PROPERTY COMMITTEE MEETING

Thursday, August 27, 2026 – 1:00 p.m.

Barron County Government Center - Veterans Memorial Auditorium
335 East Monroe Avenue - Barron, WI 54812

AGENDA

1. Call Meeting to Order
2. Public Meeting Notification
3. Special Matters and Announcements (Non-Action Items)
4. Approve Agenda
5. Approve Minutes of August 3, 2026
6. Public Comment
7. 2027 Budgets
   a. Maintenance
   b. Parks, Recreation & Forestry
   c. Dams
   d. Fleet Vehicles
   e. Capital Improvements / Capital Outlay Plan (CICOP)
8. Ordinance to Amend Chapter 42 – Barron County Parks and Recreation Ordinance Regarding Animals Kept or Grazing on County Property
9. Review Proposed Rifle Range Ordinance
10. Staff Reports
    a. Update on Little Learners Child Care Center – UWEC-Barron County
    b. Dam Updates
    c. Kirby Lake Management District 2027 Budget
11. Review Voucher Edit Lists
12. Set Next Meeting Date
13. Suggestions for Future Agenda Items
    a. Tour of Barron County Housing Authority Apartment Remodel in Barron – Monday, October 5, 2026 at 1:00pm
14. Adjournment

PLEASE CALL 715-537-6200 IF YOU ARE UNABLE TO ATTEND.

Any person with a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk's office at 715-537-6200 at least 24 hours prior to the meeting so that arrangements can be made to accommodate your request.

PROPERTY COMMITTEE MEETING

Monday, August 3, 2026 – 1:00 p.m.

Barron County Government Center - Veterans Memorial Auditorium
335 East Monroe Avenue - Barron, WI 54812

MINUTES

Members Present: Mark Eby, Craig Fowler, Dana Heller, Kathy Krug, Carol Moen, Louie Okey (Alternate) and Bill Schradle.
Absent: Karolyn Bartlett.
Others Present: County Forester Bygd, Finance Director Drury, Land Services Conversation Technician Gruetzmacher, Building & Maintenance Director Mickelson, Corporation Counsel Muench, Assistant Administrator Richie.

Call Meeting to Order: Supervisor Heller called the meeting to order at 1:00PM.

Public Meeting Notification: Deputy County Clerk Naglosky noted the meeting met WI Open Meeting Requirements.

Special Matters and Announcements: None at this time

Approve Agenda: Motion: (Okey/Fowler) to approve. Carried.

Approve Minutes of July 6, 2026: Motion: (Eby/Schradle) to approve. Carried.

Public Comment: None at this time

Ordinance - County Owned Rifle Ranges: Motion: (Okey/Schradle) to approve. The proposed ordinance was reviewed by Counsel Muench. Supervisors discussed the changes to hours of operation, permit cost, timing of implementation in accordance with the fall deer season, desire to have more concrete data on the usage of the ranges, visits to ranges, prior notice to users of ordinance prior to implementation date. Carried 6 yes 1 no (Fowler).

Resolution - Authorizing the Purchase of Property in the Town of Doyle for Enrollment in the County Forest: Motion: (Fowler/Schradle) to approve. Counsel Muench and Forester Bygd reviewed the purchase. Carried.

Staff Report

a. **Improvements to Early Learning Center at UWEC-Barron County Campus:** Building and Maintenance Director Mickelson reviewed.
b. **Dam Updates:** Technician Gruetzmacher reviewed updates on current projects.

Review Voucher Edit Lists: No action taken.

Set Next Meeting Date: Thursday, August 27, 2026 at 1:00PM (Suggested 8/27 d/t Labor Day and the budget process.) at the Barron County Government Center - Veterans Memorial Auditorium.

PROPERTY COMMITTEE MEETING

Monday, August 3, 2026 – 1:00 p.m.

Barron County Government Center - Veterans Memorial Auditorium
335 East Monroe Avenue - Barron, WI 54812

Suggestions for Future Agenda Items:

a. 2027 Budget
b. Review of Final Engineering Plans and Associated Costs at UWEC - Barron County Campus
c. Tour of Barron County Housing Authority Apartment Remodel in Barron – October 5th, 2026 at 1:00pm

Adjournment: (By unanimous consent) to adjourn at 2:02 PM.

Respectfully Submitted,
Sabrina Naglosky, Barron Deputy County Clerk

Minutes are not official until approved by the Committee at the next meeting.

Report Description: 101 | Account Year: 26 | Account Period Range: 00 - 13 | Date Range: 01/01/2026 - 06/30/2027

Account	Account Description	Prior Year Actual	Prior Year Budget	Current Year Budget	Current Year Actual	Next Year Budget Requested
100 GENERAL FUND						
48000 MISCELLANEOUS REVENUES						
26-100-14-48000-000-000	REVENUE - MISCELLANEOUS	0.00	0.00	0.00	100.00	
000		**$0.00**	**$0.00**	**$0.00**	**$100.00**	
48210 RENT - LAND, BLDGS, & OFFICES						
26-100-14-48210-000-000	RENT CO BUILDINGS & OFFICES	-11,675.92	80,000.00	80,000.00	46,124.31	
000		**-$11,675.92**	**$80,000.00**	**$80,000.00**	**$46,124.31**	
51600 GOVERNMENT CENTER - AG BLDG						
26-100-14-51600-111-000	SALARIES	98,819.90	103,076.00	99,178.07	57,721.71	103,182
26-100-14-51600-112-000	OVERTIME @ 1.5	960.86	1,000.00	1,000.00	1,335.14	1500
26-100-14-51600-113-000	OVERTIME @ STRAIGHT TIME	45.23	500.00	500.00	0.00	500
26-100-14-51600-125-000	WAGES TEMPORARY REGULAR	3,967.80	11,000.00	11,000.00	3,218.36	11,000
26-100-14-51600-151-000	SOCIAL SECURITY	5,764.45	5,709.00	5,981.00	3,342.12	5,715
26-100-14-51600-152-000	EMPLOYER RETIREMENT	6,718.33	6,399.00	6,945.00	4,083.37	6,683
26-100-14-51600-154-000	HEALTH & LIFE INSURANCE	9,917.74	8,881.00	9,300.00	8,418.57	15642
26-100-14-51600-156-000	WORKER'S COMPENSATION	2,194.00	2,958.00	2,687.00	2,276.00	2280
26-100-14-51600-159-000	MEDICARE INSURANCE	1,405.62	1,495.00	1,558.00	828.25	1496
26-100-14-51600-164-000	EMPLOYER 401A CONTRIBUTION MGT.CONF	420.00	420.00	420.00	245.00	420
26-100-14-51600-222-000	LIGHT & WATER	52,684.82	70,000.00	60,000.00	20,402.46	60,000
26-100-14-51600-224-000	GAS	34,329.35	65,000.00	50,000.00	21,656.91	50,000
26-100-14-51600-225-000	TELEPHONE	2,569.18	4,000.00	4,000.00	1,821.13	4000
26-100-14-51600-249-000	REPAIR & MAINTENANCE	23,030.36	35,000.00	35,000.00	2,592.24	40,000
26-100-14-51600-299-000	CONTRACTUAL SERVICES	217,306.32	275,000.00	275,000.00	96,896.40	275,000
26-100-14-51600-311-000	POSTAGE	0.00	0.00	0.00	0.02	0
26-100-14-51600-314-000	SMALL EQUIPMENT	349.99	2,000.00	2,000.00	0.00	2000
26-100-14-51600-350-000	MAINTENANCE SUPPLIES	16,400.82	37,000.00	37,000.00	11,174.78	45,000
26-100-14-51600-511-000	INSURANCE	39,420.00	35,000.00	50,000.00	41,913.00	54000
000		**$516,304.77**	**$664,438.00**	**$651,569.07**	**$277,925.46**	
51610 JUSTICE CENTER						
26-100-14-51610-111-000	SALARIES	142,645.12	155,129.00	166,919.21	89,095.67	166,925
26-100-14-51610-112-000	OVERTIME @ 1.5	1,472.63	4,000.00	4,000.00	1,767.57	4000
26-100-14-51610-113-000	OVERTIME @ STRAIGHT TIME	45.24	0.00	0.00	0.00	0
26-100-14-51610-151-000	SOCIAL SECURITY	8,515.72	9,866.00	10,445.00	5,275.92	10349
26-100-14-51610-152-000	EMPLOYER RETIREMENT	9,827.70	10,781.00	11,842.00	6,419.84	12102
26-100-14-51610-154-000	HEALTH & LIFE INSURANCE	26,879.75	36,820.00	38,832.00	23,007.07	44294
26-100-14-51610-156-000	WORKER'S COMPENSATION	3,388.00	4,567.00	4,212.00	3,568.00	3689
26-100-14-51610-159-000	MEDICARE INSURANCE	1,991.60	2,307.00	2,443.00	1,233.89	2420
26-100-14-51610-164-000	EMPLOYER 401A CONTRIBUTION MGT.CONF	360.00	360.00	360.00	210.00	360
26-100-14-51610-225-000	TELEPHONE	71.28	0.00	0.00	45.36	100
26-100-14-51610-249-000	REPAIR & MAINTENANCE	24,158.90	30,000.00	30,000.00	7,682.72	35000
26-100-14-51610-299-000	CONTRACTUAL SERVICES	232,216.72	265,000.00	265,000.00	68,694.18	265,000
26-100-14-51610-314-000	SMALL EQUIPMENT	0.00	2,000.00	3,000.00	409.50	3000
26-100-14-51610-321-000	TRAINING & EXPENSE	2,099.97	10,000.00	10,000.00	0.00	10,000
26-100-14-51610-350-000	MAINTENANCE SUPPLIES	32,275.27	40,000.00	40,000.00	9,959.97	45000
26-100-14-51610-511-000	INSURANCE	20,780.00	20,000.00	30,000.00	21,430.00	30000
000		**$506,727.90**	**$590,830.00**	**$617,053.21**	**$238,799.69**	
51620 ANN STREET BLDG COMPLEX						
000		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
51630 CO OFFICE COMPLEX						
26-100-14-51630-299-000	CONTRACTUAL SERVICES	0.00	0.00	0.00	795.67	
000		**$0.00**	**$0.00**	**$0.00**	**$795.67**	

Report Description: 101 | Account Year: 26 | Account Period Range: 00 - 13 | Date Range: 01/01/2026 - 06/30/2027

Account	Account Description	Prior Year Actual	Prior Year Budget	Current Year Budget	Current Year Actual	Next Year Budget Requested
100 GENERAL FUND						
51640 GOVERNMENT CENTER - EAST WING						
26-100-14-51640-222-000	LIGHT & WATER	20,721.15	70,000.00	35,000.00	8,375.69	35000
26-100-14-51640-224-000	GAS	1,924.40	70,000.00	10,000.00	1,047.95	10000
26-100-14-51640-299-000	CONTRACTURAL SERVICES	9,669.25	10,000.00	10,000.00	3,630.53	10,000
000		**$32,314.80**	**$150,000.00**	**$55,000.00**	**$13,054.17**	
100 GENERAL FUND		**$1,043,671.55**	**$1,485,268.00**	**$1,403,622.28**	**$576,799.30**	

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100 GENERAL FUND						
46720 PARK FEES						
26-100-15-46720-000-000	REVENUE - PARK FEES	241.60	500.00	500.00	400.85	500
000		**$241.60**	**$500.00**	**$500.00**	**$400.85**	500
26-100-15-46720-000-250	PARK FEES - VETERAN'S PARK	24,732.14	21,000.00	24,000.00	15,000.66	24000
250 VETERAN'S PARK		**$24,732.14**	**$21,000.00**	**$24,000.00**	**$15,000.66**	
26-100-15-46720-000-251	PARK FEES - WALDO CARLSON	41,600.33	42,000.00	42,000.00	35,375.81	42000
251 WALDO CARLSON PARK		**$41,600.33**	**$42,000.00**	**$42,000.00**	**$35,375.81**	
26-100-15-46720-000-252	PARK FEES - SOUTHWORTH	35,585.80	40,000.00	40,000.00	29,182.97	40,000
252 SOUTHWORTH PARK		**$35,585.80**	**$40,000.00**	**$40,000.00**	**$29,182.97**	
26-100-15-46720-000-254	COUNTY FOREST PRIMITIVE SITES	0.00	200.00	0.00	0.00	0
254 COUNTY FOREST PRIMITIVE SITES		**$0.00**	**$200.00**	**$0.00**	**$0.00**	
26-100-15-46720-000-258	VETERAN'S PARK BOAT LAUNCH FEES	1,667.80	0.00	1,398.84	1,436.75	1398.84
258 VETERAN'S PARK BOAT LAUNCH FEES		**$1,667.80**	**$0.00**	**$1,398.84**	**$1,436.75**	
26-100-15-46720-000-259	WALDO CARLSON BOAT LANDING FEES	7,249.79	0.00	3,517.72	3,517.72	3517.72
259 WALDO CARLSON BOAT LAUNCH FEES		**$7,249.79**	**$0.00**	**$3,517.72**	**$3,517.72**	
46810 COUNTY FOREST REVENUE						175,000
26-100-15-46810-000-000	REVENUE - COUNTY FOREST	133,813.39	100,000.00	100,000.00	3,986.84	100,000
000		**$133,813.39**	**$100,000.00**	**$100,000.00**	**$3,986.84**	
47475 INTERGOVT REVENUE						
26-100-15-47475-000-000	INTERGOVT REVENUE	0.00	500.00	500.00	0.00	500
000		**$0.00**	**$500.00**	**$500.00**	**$0.00**	
48000 MISCELLANEOUS REVENUES						
000		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
48120 INTEREST ON LOAN REPAYMENTS						
26-100-15-48120-000-000	INTEREST - SNOW CLUB LOAN	5,325.65	8,000.00	8,000.00	186.29	8000
000		**$5,325.65**	**$8,000.00**	**$8,000.00**	**$186.29**	
48530						
000		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
26-100-15-48530-000-279	DONATION - ARLAND RIFLE RANGE PROJECT	304.00	0.00	0.00	0.00	
279 ARLAND RIFLE RANGE DONATIONS		**$304.00**	**$0.00**	**$0.00**	**$0.00**	
55200 COUNTY PARKS AND RECREATION						
26-100-15-55200-111-000	SALARIES	97,085.68	89,647.00	95,847.07	35,527.10	123301
26-100-15-55200-112-000	OVERTIME @ 1.5	13.57	0.00	0.00	0.00	0
26-100-15-55200-129-000	PART-TIME SEASONAL	32,136.00	39,960.00	40,840.00	11,174.65	44473
26-100-15-55200-144-000	TRAILS COMMISSION	0.00	500.00	500.00	0.00	500
26-100-15-55200-151-000	SOCIAL SECURITY	5,481.41	5,558.00	5,825.00	2,004.35	4887
26-100-15-55200-152-000	EMPLOYER RETIREMENT	6,485.12	6,230.00	6,765.00	2,421.95	5715
26-100-15-55200-154-000	HEALTH & LIFE INSURANCE	22,678.17	22,579.00	23,733.00	7,427.08	28635
26-100-15-55200-156-000	WORKER'S COMPENSATION	2,696.00	3,634.00	3,292.00	2,790.00	2725
26-100-15-55200-159-000	MEDICARE INSURANCE	1,770.65	1,879.00	1,955.00	630.73	1788
26-100-15-55200-164-000	EMPLOYER 401A CONTRIBUTION MGT.CONF	420.00	420.00	420.00	245.00	420
26-100-15-55200-222-000	ELECTRICITY	13,206.56	20,000.00	20,000.00	4,293.09	20,000
26-100-15-55200-225-000	TELEPHONE	2,989.72	3,900.00	3,900.00	1,583.11	4500
26-100-15-55200-245-000	WRT MAINTENANCE	500.00	1,500.00	1,500.00	500.00	1500
26-100-15-55200-249-000	REPAIR & EXPENSE	18,745.33	20,000.00	25,000.00	3,315.53	30,000
26-100-15-55200-295-000	SEPTAGE HAULING	6,669.99	9,000.00	9,000.00	560.00	10000
26-100-15-55200-297-000	GARBAGE DISPOSAL	8,070.94	5,000.00	6,000.00	4,674.82	10,000
26-100-15-55200-299-000	CONTRACTUAL SERVICES	1,900.00	27,000.00	31,500.00	8,600.00	30,000

Report Description: 101 | Account Year: 26 | Account Period Range: 00 - 13 | Date Range: 01/01/2026 - 06/30/2027

Account	Account Description	Prior Year Actual	Prior Year Budget	Current Year Budget	Current Year Actual	Next Year Budget Requested
100 GENERAL FUND						
55200 COUNTY PARKS AND RECREATION						
26-100-15-55200-325-000	CAMPGROUND-STATE PERMITS	1,215.00	1,300.00	1,300.00	1,239.00	1400
26-100-15-55200-332-000	MILEAGE	991.20	1,200.00	1,200.00	397.04	1200
26-100-15-55200-350-000	MATERIALS & SUPPLIES	15,025.35	30,000.00	30,000.00	3,522.67	35,000
26-100-15-55200-510-000	INSURANCE	3,248.00	2,700.00	3,500.00	1,901.00	3500
000		**$241,328.69**	**$292,007.00**	**$312,077.07**	**$92,807.12**	
55201 CUMBERLAND RIFLE RANGE						
26-100-15-55201-222-000	ELECTRICITY	575.63	1,000.00	1,000.00	250.64	1000
26-100-15-55201-249-000	REPAIR & EXPENSE	0.00	2,000.00	2,000.00	0.00	2000
26-100-15-55201-299-000	CONTRACTUAL SERVICES	706.00	0.00	0.00	150.00	1000
000		**$1,281.63**	**$3,000.00**	**$3,000.00**	**$400.64**	
55202 WALDO CARLSON BOAT LAUNCH						
26-100-15-55202-999-000	ASSGND RES - WALDO CARLSON BOAT LAUNCH	0.00	0.00	84,953.82	0.00	84,953.82
000		**$0.00**	**$0.00**	**$84,953.82**	**$0.00**	
55203 ARLAND RIFLE RANGE						
26-100-15-55203-222-000	ELECTRICITY	1,184.55	1,200.00	1,200.00	520.09	1400
26-100-15-55203-299-000	CONTRACTUAL SERVICES	1,218.58	1,500.00	1,800.00	664.20	1800
26-100-15-55203-999-000	ASSIGNED RESERVE - ARLAND RIFLE RANGE	0.00	0.00	748.26	0.00	748.26
000		**$2,403.13**	**$2,700.00**	**$3,748.26**	**$1,184.29**	
55204 SILVER LAKE ASSOCIATION						
26-100-15-55204-999-000	ASSIGNED RESERVE - SILVER LAKE ASSN	0.00	0.00	1,987.64	0.00	1987.64
000		**$0.00**	**$0.00**	**$1,987.64**	**$0.00**	
55205 ASSGND RES - VETERAN'S PARK BOAT LAUNCH						
26-100-15-55205-999-000	ASSGND RES - VET'S PARK BOAT LAUNCH	0.00	0.00	10,093.43	0.00	10,093.43
000		**$0.00**	**$0.00**	**$10,093.43**	**$0.00**	
100 GENERAL FUND		**$495,533.95**	**$509,907.00**	**$635,776.78**	**$183,479.94**	

Barron County 5-Year Capital Improvement Request Form
Budget Year - 2027

Department Maintenance

2027 Requests	
Item - Description	**Amount**
Building Automation	50,000
Roofs / Building Projects.	150,000
Water Heater Replacement at J.C.	200,000
Bathroom Remodel at G.C.	10,000
Carpet at G.C.	50,000
Carpet at J.C.	60,000
Carpet + Hard Floor in Jail	53,000
South Windows at G.C.	125,000
2028 Requests - Estimate	
West Parking Lot at G.C.	50,000
G.C. West Windows	150,00
Building Automation	50,000
Roofs / Building Projects	150,000
2029 Requests - Estimate	
Tractor for Govt Center	50,000
Building Automation	50,000
Roof / Building Projects	150,00
2030 Requests - Estimate	
Building Automation	50 000
Roof / Building Projects.	150 000
2031 Requests - Estimate	
Building Automation	50,000
Roof / Building Projects.	150,000

Barron County 5-Year Capital Improvement Request Form
Budget Year - 2027

Department Parks

2027 Requests	
Item - Description	**Amount**
Maple Plain Rifle Range, shelters, Sound Barrier + Berm	185,000
Shelters over Camper at Parks.	6500
Lawn mower	15,000
Blacke Top Hwy O Landings	50,000
Signage	5,000
Kayak Launchs	25,000
Skidsteer upGrade	5,000
Docks	12,000
2028 Requests - Estimate	
Truck	50,000
Signage	5000
Docks	12000
2029 Requests - Estimate	
Signage	5000
Docks	12000
2030 Requests - Estimate	
Signage	5000
Dock	12000
2031 Requests -Estimate	
Signage	5000
Dock	12000

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Account	Account Description	Prior Year Actual	Prior Year Budget	Current Year Budget	Current Year Actual	Next Year Budget Requested
100 GENERAL FUND						
56100 COUNTY FOREST						
26-100-15-56100-111-000	SALARIES	5,596.36	5,353.00	65,026.00	27,331.06	69,131
26-100-15-56100-112-000	OVERTIME @ 1.5	1.51	0.00	0.00	247.93	0
26-100-15-56100-151-000	SOCIAL SECURITY	314.49	332.00	4,032.00	1,633.68	4286
26-100-15-56100-152-000	EMPLOYER RETIREMENT	389.09	372.00	4,682.00	1,985.70	5,012
26-100-15-56100-154-000	HEALTH & LIFE INSURANCE	1,882.31	1,905.00	32,135.00	12,942.15	30,169
26-100-15-56100-156-000	WORKER'S COMPENSATION	114.00	154.00	1,626.00	748.00	1598
26-100-15-56100-159-000	MEDICARE INSURANCE	73.52	78.00	943.00	382.07	1002
26-100-15-56100-200-000	CONTRACTUAL SERVICES	10,561.16	45,500.00	14,603.00	5,068.00	9,300
26-100-15-56100-204-000	SNOWMOBILE BRIDGE INSPECTIONS	0.00	0.00	5,500.00	0.00	5500
26-100-15-56100-219-000	INTENSIVE USE GRANT MATCH	0.00	0.00	3,520.00	0.00	3,520
26-100-15-56100-225-000	TELEPHONE	30.34	0.00	20.00	223.68	175
26-100-15-56100-240-000	REPAIR & EXPENSE	1,054.56	1,000.00	2,000.00	1,878.19	2000
26-100-15-56100-310-000	OFFICE SUPPLIES	0.00	500.00	1,500.00	117.97	900
26-100-15-56100-311-000	POSTAGE	35.35	300.00	300.00	0.00	300
26-100-15-56100-324-000	COUNTY FOREST DUES	2,578.22	2,600.00	2,700.00	2,578.22	2,700
26-100-15-56100-326-000	ADVERTISING	19.38	400.00	400.00	0.00	400
26-100-15-56100-340-000	OPERATING SUPPLIES - TREE PURCHASES	1,341.18	3,000.00	3,000.00	1,221.38	9500 4500
26-100-15-56100-349-000	OPERATING SUPPLIES - TRAILS(NON-GRANT)	0.00	0.00	0.00	1,060.41	1,200
26-100-15-56100-351-000	TRAVEL & EXPENSE	75.00	500.00	500.00	292.00	500
26-100-15-56100-360-000	CARRYOVER - 2026-2028	0.00	0.00	20,000.00	0.00	20,000
26-100-15-56100-363-000	SIGNING	0.00	1,000.00	1,000.00	0.00	1,000
26-100-15-56100-369-000	LOGGING ROAD RESEEDING	600.00	20,000.00	20,000.00	276.00	20,000
26-100-15-56100-510-000	INSURANCE	0.00	500.00	500.00	0.00	500
26-100-15-56100-829-000	CROSS COUNTRY SKI TRAIL	0.00	1,000.00	1,000.00	0.00	1,000
26-100-15-56100-999-000	ASSIGNED RESERVE - UWEC-BC BUCKTHORN	2,125.00	0.00	0.00	0.00	
000		$26,791.47	$84,494.00	$184,987.00	$57,986.44	
56120 WILDLIFE RESTORATION						
000		$0.00	$0.00	$0.00	$0.00	
56130 WILDLIFE HABITAT						
000		$0.00	$0.00	$0.00	$0.00	$154,503
100 GENERAL FUND		$26,791.47	$84,494.00	$184,987.00	$57,986.44	

AC# 15-46810

$175,000

Report Description: 101 | Account Year: 26 | Account Period Range: 00 - 13 | Date Range: 01/01/2026 - 06/30/2027

Account	Account Description	Prior Year Actual	Prior Year Budget	Current Year Budget	Current Year Actual	Next Year Budget Requested
241 FORESTRY FUND						
00000						
000			$0.00	$0.00	$0.00	$0.00
41110 GENERAL PROPERTY TAXES						
000			$0.00	$0.00	$0.00	$0.00
43582 STATE AID FORESTRY-ALL TYPES						
26-241-15-43582-000-000	STATE AID FORESTRY REVENUE		0.00	5,000.00	5,000.00	46,317.58 5,000.00
000			$0.00	$5,000.00	$5,000.00	$46,317.58
48500 DONATIONS						
000			$0.00	$0.00	$0.00	$0.00
49210 TRANSFER FROM GENERAL FUND						
000			$0.00	$0.00	$0.00	$0.00
49997 PREVIOUS YEAR CARRYOVER						
000			$0.00	$0.00	$0.00	$0.00
56141 FORESTRY VARIABLE AGREAGE LOANS						
000			$0.00	$0.00	$0.00	$0.00
56143 SUSTAINABLE FORESTRY GRANT						
000			$0.00	$0.00	$0.00	$0.00
56155 CO CONSERVATION PROGRAM						
000			$0.00	$0.00	$0.00	$0.00
56160 CO FOREST ACQUISITION						
000			$0.00	$0.00	$0.00	$0.00
59210 TRANSFER TO GENERAL FUND						
26-241-15-59210-000-000	TRANSFER TO GENERAL FUND		0.00	5,000.00	5,000.00	0.00 5,000.00
000			$0.00	$5,000.00	$5,000.00	$0.00
59220 TRANSFER TO SPECIAL REV FUND						
000			$0.00	$0.00	$0.00	$0.00
241 FORESTRY FUND			$0.00	$10,000.00	$10,000.00	$46,317.58

Report Description: 101 Account Year: 26 Account Period Range: 00 - 13 Date Range: 01/01/2026 - 06/30/2027

Account	Account Description	Prior Year Actual	Prior Year Budget	Current Year Budget	Current Year Actual	Next Year Budget Requested
242 SNOWMOBILE TRAILS						
00000						
000		$0.00	$0.00	$0.00	$0.00	
43583 ST AID SNOWMOBILE TRAILS						
26-242-15-43583-000-000	ST AID SNOWMOBILE TRAILS	118,009.71	101,280.00	100,890.00	0.00	$100,890
000		$118,009.71	$101,280.00	$100,890.00	$0.00	
48500 DONATIONS						
000		$0.00	$0.00	$0.00	$0.00	
49210 TRANSFER FROM GENERAL FUND						
000		$0.00	$0.00	$0.00	$0.00	
49211 TRANSFER FROM CONTINGENT FUND						
000		$0.00	$0.00	$0.00	$0.00	
49997 PREVIOUS YEAR CARRYOVER						
000		$0.00	$0.00	$0.00	$0.00	
55440 SNOWMOBILE TRAILS EXPENDITURES						
000		$0.00	$0.00	$0.00	$0.00	
232 CATTAIL TRL REHAB (ATV5853)		$0.00	$0.00	$0.00	$0.00	
233 TRAIL 37 BRIDGE 12417 (ATV5834)		$0.00	$0.00	$0.00	$0.00	
26-242-15-55440-219-234	SNOWMOBILE MAINT 25/26 (S-6117)	46,241.27	0.00	100,890.00	41,709.21	100,890
234 SNOWMOBILE MAINT 25/26		$46,241.27	$0.00	$100,890.00	$41,709.21	
235 ATV/UTV SUMMER MAINT 25/26		$0.00	$0.00	$0.00	$0.00	
236 ATV/UTV WINTER MAINT 25/26		$0.00	$0.00	$0.00	$0.00	
237 ATV INTENSIVE USE 25/26		$0.00	$0.00	$0.00	$0.00	
238 SNOW TRAIL 37 BOX CULVERT (S-6165 CLOSES		$0.00	$0.00	$0.00	$0.00	
239 CORRIDOR 37 BRIDGE (S-5670)		$0.00	$0.00	$0.00	$0.00	
240 ATV/UTV CTH W PAVILLION (ATV4464)		$0.00	$0.00	$0.00	$0.00	
244 RIDGELAND ATV TRAIL REHAB (ATV4437)		$0.00	$0.00	$0.00	$0.00	
246 SNOW MAINT 21/22 (S5634)		$0.00	$0.00	$0.00	$0.00	
248 HWY 63 BRIDGE REC WING (S5971)		$0.00	$0.00	$0.00	$0.00	
267 ATV-5993 CHETEK REHAB PHASE 1		$0.00	$0.00	$0.00	$0.00	
268 ATV-5994 DALLAS REHAB		$0.00	$0.00	$0.00	$0.00	
269 BEAR LAKE/CEDAR LAKE PAVILION ATV5756		$0.00	$0.00	$0.00	$0.00	
271 SNOWMOBILE MAINT (S5912)		$0.00	$0.00	$0.00	$0.00	
273 ATV/UTV WINTER MAINT (ATV4657)		$0.00	$0.00	$0.00	$0.00	
274 ATV INTENSIVE USE (ATV4651)		$0.00	$0.00	$0.00	$0.00	
26-242-15-55440-219-275	SNOWMOBILE MAINT 24/25 (S6024)	65,680.70	101,280.00	0.00	0.00	
275 SNOW MAINT 24/25 (S6024)		$65,680.70	$101,280.00	$0.00	$0.00	
59210 TRANSFER TO GENERAL FUND						
26-242-15-59210-000-000	TRANSFER TO GENERAL FUND	6,087.74	0.00	0.00	495.00	
000		$6,087.74	$0.00	$0.00	$495.00	
59220 TRANSFER TO SPECIAL REV FUND						
000		$0.00	$0.00	$0.00	$0.00	
59270 TRANSFER TO INTERNAL SVC FUND						
000		$0.00	$0.00	$0.00	$0.00	

Report Description: 101 Account Year: 26 Account Period Range: 00 - 13 Date Range: 01/01/2026 - 06/30/2027

Account	Account Description	Prior Year Actual	Prior Year Budget	Current Year Budget	Current Year Actual	Next Year Budget Requested
242 SNOWMOBILE TRAILS						
242 SNOWMOBILE TRAILS		$236,019.42	$202,560.00	$201,780.00	$42,204.21	

Report Description: 101 | Account Year: 26 | Account Period Range: 00 - 13 | Date Range: 01/01/2026 - 06/30/2027

Account	Account Description	Prior Year Actual	Prior Year Budget	Current Year Budget	Current Year Actual	Next Year Budget Requested
244 ATV/UTV TRAILS						
00000						
000		$0.00	$0.00	$0.00	$0.00	
43584 ST AID ATV TRAILS						
26-244-15-43584-000-000	ST AID ATV TRAILS	259,084.51	103,580.00	103,580.00	42,749.56	
000		$259,084.51	$103,580.00	$103,580.00	$42,749.56	43,000
48500 DONATIONS						
000		$0.00	$0.00	$0.00	$0.00	
49210 TRANSFER FROM GENERAL FUND						
000		$0.00	$0.00	$0.00	$0.00	
49211 TRANSFER FROM CONTINGENT FUND						
000		$0.00	$0.00	$0.00	$0.00	
49220 TRANSFER FROM SPEC REV. FUND						
26-244-15-49220-000-000	TRANSFER FROM SPECIAL REVENUE FUND	3,520.00	0.00	0.00	0.00	
000		$3,520.00	$0.00	$0.00	$0.00	
49997 PREVIOUS YEAR CARRYOVER						
000		$0.00	$0.00	$0.00	$0.00	
55441 ATV TRAIL EXPENDITURE						
000		$0.00	$0.00	$0.00	$0.00	
26-244-15-55441-219-232	CATTAIL TRL REHAB (ATV5853)	38,466.60	0.00	0.00	0.00	
232 CATTAIL TRL REHAB (ATV5853)		$38,466.60	$0.00	$0.00	$0.00	
26-244-15-55441-219-233	TRAIL 37 BRIDGE 12417 (ATV5834)	35,200.00	0.00	0.00	249.50	
233 TRAIL 37 BRIDGE 12417 (ATV5834)		$35,200.00	$0.00	$0.00	$249.50	
234 SNOWMOBILE MAINT 25/26		$0.00	$0.00	$0.00	$0.00	
26-244-15-55441-219-235	ATV/UTV SUMMER MAINT 25/26 (ATV-5893)	54,121.24	0.00	94,460.00	26,178.20	94,460
235 ATV/UTV SUMMER MAINT 25/26		$54,121.24	$0.00	$94,460.00	$26,178.20	
26-244-15-55441-219-236	ATV/UTV WINTER MAINT 25/26 (ATV-5933)	322.40	0.00	5,600.00	6,078.25	7,610
236 ATV/UTV WINTER MAINT 25/26		$322.40	$0.00	$5,600.00	$6,078.25	
26-244-15-55441-219-237	ATV INTENSIVE USE 25/26 (ATV-5927)	5,299.00	0.00	3,520.00	0.00	
237 ATV INTENSIVE USE 25/26		$5,299.00	$0.00	$3,520.00	$0.00	3520
238 SNOW TRAIL 37 BOX CULVERT (S-6165 CLOSES		$0.00	$0.00	$0.00	$0.00	
239 CORRIDOR 37 BRIDGE (S-5670)		$0.00	$0.00	$0.00	$0.00	
240 ATV/UTV CTH W PAVILLION (ATV4464)		$0.00	$0.00	$0.00	$0.00	
241 VC ATV/UTV ACCESS TRAIL (ATV4454)		$0.00	$0.00	$0.00	$0.00	
242 MANDATORY ATV TRAIL (ATV4439)		$0.00	$0.00	$0.00	$0.00	
243 REROUTE AIRPORT PROP ATV TRL (ATV4438)		$0.00	$0.00	$0.00	$0.00	
26-244-15-55441-219-244	RIDGELAND ATV TRAIL REHAB (ATV4437)	45,182.96	0.00	0.00	0.00	
244 RIDGELAND ATV TRAIL REHAB (ATV4437)		$45,182.96	$0.00	$0.00	$0.00	
245 INTENSIVE USE MAINT(ATV3833)		$0.00	$0.00	$0.00	$0.00	
246 SNOW MAINT 21/22 (S5634)		$0.00	$0.00	$0.00	$0.00	
247 RTP-1127-25MD CATTAIL STATE TRAIL REHAB		$0.00	$0.00	$0.00	$0.00	
248 HWY 63 BRIDGE REC WING (S5971)		$0.00	$0.00	$0.00	$0.00	
249 HWY 63 BRIDGE REC WING (ATV4731)		$0.00	$0.00	$0.00	$0.00	
265 SUMMER ATV/UTV MAINT (ATV4001)		$0.00	$0.00	$0.00	$0.00	

Report Description: 101 Account Year: 26 Account Period Range: 00 - 13 Date Range: 01/01/2026 - 06/30/2027

Account	Account Description	Prior Year Actual	Prior Year Budget	Current Year Budget	Current Year Actual	Next Year Budget Requested
244 ATV/UTV TRAILS						
55441 ATV TRAIL EXPENDITURE						
266 ATV WINTER MAINT 20/21 (ATV4241)		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
26-244-15-55441-219-267	ATV-5993 CHETEK REBAB PHASE 1	0.00	0.00	0.00	17,875.38	46,267.69
267 ATV-5993 CHETEK REHAB PHASE 1		**$0.00**	**$0.00**	**$0.00**	**$17,875.38**	
26-244-15-55441-219-268	ATV-5994 DALLAS REHAB	0.00	0.00	0.00	350.00	75,498
268 ATV-5994 DALLAS REHAB		**$0.00**	**$0.00**	**$0.00**	**$350.00**	
26-244-15-55441-219-269	BEAR LKE/CEDAR LKE PAVILION (ATV5756)	32,951.69	0.00	0.00	0.00	
269 BEAR LAKE/CEDAR LAKE PAVILION ATV5756		**$32,951.69**	**$0.00**	**$0.00**	**$0.00**	
270 CATTAIL TRAIL REHAB PH 1 ATV4728		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
271 SNOWMOBILE MAINT (S5912)		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
272 ATV/UTV SUMMER MAINT (ATV4616)		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
273 ATV/UTV WINTER MAINT (ATV4657)		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
274 ATV INTENSIVE USE (ATV4651)		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
275 SNOW MAINT 24/25 (S6024)		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
26-244-15-55441-219-276	ATV/UTV SUMMER MAINT 24/25 (ATV-5766)	36,534.61	94,460.00	0.00	0.00	
276 ATV/UTV SUMMER 24/25 (ATV-5766)		**$36,534.61**	**$94,460.00**	**$0.00**	**$0.00**	
26-244-15-55441-219-277	ATV/UTV WINTER MAINT 24/25 (ATV-5807)	3,662.61	5,600.00	0.00	0.00	
277 ATV WINTER MAINT 24/25 (ATV-5807)		**$3,662.61**	**$5,600.00**	**$0.00**	**$0.00**	
26-244-15-55441-219-278	ATV INTENSIVE USE 24/25 (ATV-5801)	6,348.50	3,520.00	0.00	0.00	
278 ATV INTENSIVE USE 24/25 (ATV-5801)		**$6,348.50**	**$3,520.00**	**$0.00**	**$0.00**	
59210 TRANSFER TO GENERAL FUND						
26-244-15-59210-000-000	TRANSFER TO GENERAL FUND	4,514.90	0.00	0.00	435.10	
000		**$4,514.90**	**$0.00**	**$0.00**	**$435.10**	
59220 TRANSFER TO SPECIAL REV FUND						
000		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
244 ATV/UTV TRAILS		**$525,209.02**	**$207,160.00**	**$207,160.00**	**$93,915.99**	232,000

75,498

Barron County 5-Year Capital Improvement Request Form
Budget Year - 2027

Department Forestry

2027 Requests	
Item - Description	**Amount**
72" Fecon Head (Mower Head — $6,500) #16K	$15,000
2028 Requests - Estimate	
2029 Requests - Estimate	
2030 Requests - Estimate	
2031 Requests -Estimate	

2027 Barron County Dam Projects

Chetek Dam

A project has been planned for 2 years to repair several areas of concrete spalling, close the windows on the power house, add a drainage system to the east bank, armor the west bank and improve access along the shore on both sides. Some of the work needs to be done at the waterline, so it is proposed to use a 1' drawdown in the fall of 2027 to do the work. The plans have been developed by Ayres Associates and are in the process of final review by WDNR. Bids would be let in November or December of 2026.

We have a 50% grant from the WDNR for the project. Initial cost estimates are $300,000 for the entire project.

$3000 to the City of Chetek for operation of the Dam.

$4,000 insurance

There is currently $68,000 in the account. **Budget request $100,000**

Rice Lake

The concrete walkways carrying the winches have sagged. This was first observed in 2010 and felt to be something that happened during construction in 1984, however, a 2026 survey showed that the sag has increased. Ayres Associates is working on a replacement solution. They feel they will have an initial concept for us to review by the end of September 2026.

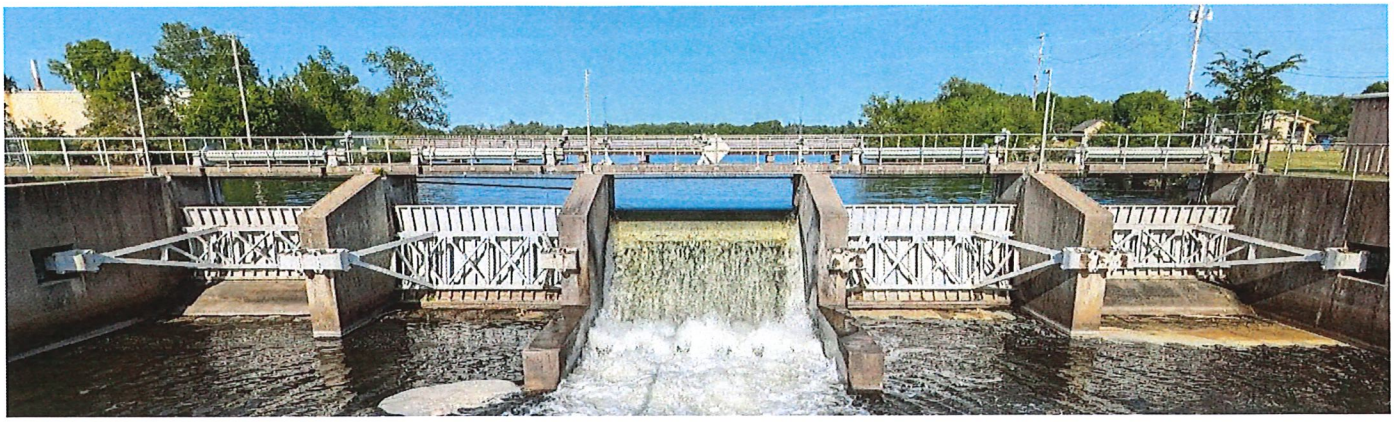
There are areas of spalling on the south facing sides of the support piers that need to be addressed. The current feeling is that this can be more effectively fixed during the replacement of the walkways.

At this time, it is unknown what the entire cost of the project would be. These are my very preliminary estimates for replacing the walkways above Gate #1 and #2

Steel Walkway	$100,000
Removal of winches and concrete decking	$50,000
Sand blasting and painting of winches	$10,000
Concrete repair	$50,000
Install new steel structure and winches	$50,000
Total	$260,000
Engineering	$50,000
Total	**$310,000**

I would recommend doing the decks over gates 4 & 5 in 2028. The procedure and design will be the same.

Annual costs for Rice Lake	**Salaries $16,000**
	Supplies $2,500
	Insurance $5,500
	$24,000



In 2005, a $5 assessment was placed on the 4700 parcels in the Rice Lake Lake Protection District, generating $23,500 annually to cover some of the cost of maintenance and labor at the dam. This has not been adjusted in the subsequent 21 years. Today's equivalent to $5 in 2005 is $8.55

I would recommend adjusting the assessment to $8 per parcel, generating $37,600 annually.

Little Sand Lake



We have a failed joint in the concrete pipe that was originally installed in 1940. The last 2 or 3 sections of 4' concrete pipe were added onto the structure by the WDNR in 2004 before returning it and the adjacent forest to the County.

We are working with Ayres Associates on a solution that would build a new structure downstream of the existing dam that would be classified as a "Small" Dam. This would eliminate the need for a Dam Failure Analysis and Professional inspections. The existing embankment would be rebuilt with large culverts to allow access to approximately 90 acres of County Forest.

$125,000 total cost to rebuild. $55,000 is currently in the account. **Budget request $70,000**

Mikana (Cedar Lake)

There is the need to do some minor concrete spall repair. $30,000

$3000 to the Town of Cedar Lake for operation of the Dam.

Budget request $33,000

Cumberland - Beaver Dam **No projects planned**

We are proposing to lower the assessment to $1 per parcel from the current $5.

Moon Lake – **No projects planned**

Bear Lake (Haugen) - **No projects planned**

General costs

General Dam Salaries and maintenance **$12,000**

Annual costs across all dams **$46,000**

Total project request $595,000

Tyler Gruetzmacher

Barron County Dam Coordinator

Fleet

Report Description: 101 | Account Year: 26 | Account Period Range: 00 - 13 | Date Range: 01/01/2026 - 06/30/2027

Account	Account Description	Prior Year Actual	Prior Year Budget	Current Year Budget	Current Year Actual	Next Year Budget Requested
220 FLEET VEHICLES						
00000						
000		$0.00	$0.00	$0.00	$0.00	
41110 GENERAL PROPERTY TAXES						
26-220-00-41110-000-000	GENERAL PROPERTY TAX REVENUE	65,000.00	65,000.00	37,500.00	37,500.00	
000		$65,000.00	$65,000.00	$37,500.00	$37,500.00	
48310 SALE OF COUNTY PROPERTY						
26-220-00-48310-000-000	SALE OF COUNTY PROPERTY - FLEET	0.00	0.00	0.00	1,225.00	1500
000		$0.00	$0.00	$0.00	$1,225.00	
48415 FRAC SAND ROAD AGREEMENT PYMTS						
000		$0.00	$0.00	$0.00	$0.00	
49210 TRANSFER FROM GENERAL FUND						
000		$0.00	$0.00	$0.00	$0.00	
49310 CONTRIBUTION FROM CO DEPARTMENTS						
26-220-00-49310-000-000	CONTRIBUTIONS FROM COUNTY DEPTS	26,690.24	20,000.00	20,000.00	6,058.08	25,000
000		$26,690.24	$20,000.00	$20,000.00	$6,058.08	
49997 PREVIOUS YEAR CARRYOVER						
26-220-00-49997-000-000	PREVIOUS YEAR CARRYOVER	0.00	0.00	30,000.00	0.00	
000		$0.00	$0.00	$30,000.00	$0.00	
53405 FLEET FUND						
26-220-00-53405-219-000	FIRE SUPPRESSION	0.00	0.00	1,000.00	0.00	1,000
26-220-00-53405-221-000	WATER & SEWER	0.00	0.00	1,500.00	551.81	1,500
26-220-00-53405-350-000	MAINTENANCE & SUPPLIES	0.00	0.00	500.00	0.00	500
26-220-00-53405-510-000	BLDG INSURANCE	0.00	0.00	500.00	0.00	500
000		$0.00	$0.00	$3,500.00	$551.81	3,500
59210 TRANSFER TO GENERAL FUND						
000		$0.00	$0.00	$0.00	$0.00	

Report Description: 101 | Account Year: 26 | Account Period Range: 00 - 13 | Date Range: 01/01/2026 - 06/30/2027

Account	Account Description	Prior Year Actual	Prior Year Budget	Current Year Budget	Current Year Actual	Next Year Budget Requested
220 FLEET VEHICLES						
47335 INTERGOVT REVENUE - SURVEYOR						
000		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
53405 FLEET FUND						
26-220-04-53405-220-000	ADMIN - FLEET BLDG UTILITIES	2,939.33	0.00	0.00	0.00	
26-220-04-53405-332-000	MILEAGE - ADMINISTRATION	0.00	0.00	42,000.00	0.00	42,000
26-220-04-53405-337-000	VEHICLE EXPENSE - ADMINISTRATION	0.00	0.00	0.00	1,362.02	
26-220-04-53405-351-000	GASOLINE - ADMIN VEHICLE	0.00	0.00	0.00	2,907.64	
26-220-04-53405-510-000	VEHICLE INSURANCE - ADMINISTRATION	0.00	0.00	0.00	1,458.00	
000		**$2,939.33**	**$0.00**	**$42,000.00**	**$5,727.66**	
54430 Enterprise Fleet Allocation Accts						
196 ENTERPRISE RENTAL CAR		**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Report Description: 101 | Account Year: 26 | Account Period Range: 00 - 13 | Date Range: 01/01/2026 - 06/30/2027

Account	Account Description	Prior Year Actual	Prior Year Budget	Current Year Budget	Current Year Actual	Next Year Budget Requested
220 FLEET VEHICLES						
53405 FLEET FUND						
26-220-14-53405-332-000	MILEAGE - MAINTENANCE	850.82	0.00	18,000.00	2,934.81	18000
26-220-14-53405-337-000	VEHICLE EXP - MAINTENANCE	0.00	0.00	0.00	573.54	
26-220-14-53405-510-000	VEHICLE INSURANCE - MAINTENANCE	0.00	0.00	0.00	3,299.00	
000		**$850.82**	**$0.00**	**$18,000.00**	**$6,807.35**	

Report Description: 101 | Account Year: 26 | Account Period Range: 00 - 13 | Date Range: 01/01/2026 - 06/30/2027

Account	Account Description	Prior Year Actual	Prior Year Budget	Current Year Budget	Current Year Actual	Next Year Budget Requested
220 FLEET VEHICLES						
53405 FLEET FUND						
26-220-15-53405-332-000	FUEL - PARKS	0.00	0.00	8,000.00	2,021.95	10,000
26-220-15-53405-337-000	VEHICLE EXPENSE - FOREST & REC	0.00	0.00	0.00	486.57	
26-220-15-53405-510-000	VEHICLE INSURANCE - FOREST & REC	0.00	0.00	0.00	3,897.00	
000		**$0.00**	**$0.00**	**$8,000.00**	**$6,405.52**	
26-220-15-53405-332-001	FUEL - FORESTRY	0.00	0.00	0.00	210.79	1000
001 CONGREGATE PROGRAM MANAGEMENT		**$0.00**	**$0.00**	**$0.00**	**$210.79**	
220 FLEET VEHICLES		**$95,539.19**	**$87,000.00**	**$175,000.00**	**$70,879.97**	

Barron County 5-Year Capital Improvement Request Form
Budget Year - 2027

Department Fleet

2027 Requests	
Item - Description	**Amount**
fleet #4 replacement	32,000
2028 Requests - Estimate	
fleet #1 replacement	34,000
2029 Requests - Estimate	
fleet #2 replacement	34,000
2030 Requests - Estimate	
fleet #3 replacement	36,000
2031 Requests -Estimate	
fleet #5 replacement	38,000

Five Year Capital Improvement Capital Outlay - Summary

	2027	2028	2029	2030	2031
General Government					
Depreciation Replacement	25,000	25,000	25,000	25,000	25,000
	25,000	**25,000**	**25,000**	**25,000**	**25,000**
Administration					
Govt Center Postage Meter	12,000				
Justice Center Postage Meter			14,000		
Folder / Inserter Replacement				17,000	
	12,000	**-**	**14,000**	**17,000**	**-**
Courts					
Family Courtroom Electronics	30,000				
Jury Deliberation Chairs - North		15,000	15,000		
Jury Deliberation Chairs - South					
	30,000	**15,000**	**15,000**	**-**	**-**
Aging					
Dish Machine for RLSC	25,000				
HDM Vehicle Replacement		30,000			
Replace AddLife Vehicle			20,000	20,000	20,000
	25,000	**30,000**	**20,000**	**20,000**	**20,000**
Forestry					
Fecon Head	15,000				
Mower Head	6,500				
	21,500	**-**	**-**	**-**	**-**
Maintenance					
Building Automation	50,000	50,000	50,000	50,000	50,000
Roofs/Building Projects	150,000	150,000	150,000	150,000	150,000
Water Heater Replacement at Justice Center	200,000				
Windows at Govt Center (South 2027, West 2028)	125,000	150,000			
Bathroom Remodel at Govt Center	10,000				
Carpet at Govt Center	50,000				
West Parking Lot at Govt Center		50,000			
Carpter at Justice Center	60,000				
Carpet & Hard Floor in Jail	53,000				
Tractor For Gov Center			50,000		
	698,000	**400,000**	**250,000**	**200,000**	**200,000**
Parks & Recreation					
Blacktop Boat Landing Hwy D	50,000				
Signage	5,000	5,000	5,000	5,000	5,000
Kayak Launchs	25,000				
Maple Plain Rifle Range Shelters, Barriers, Berm	185,000				
Shelters Over Campers at Parks	6,500				
Skidsteer Upgrade	5,000				

Treas	3570 counter partition
Land Svcs	1300 desk

	2027	2028	2029	2030	2031
Truck		50,000			
Docks	12,000	12,000	12,000	12,000	12,000
Lawn Mower	15,000				
	303,500	**67,000**	**17,000**	**17,000**	**17,000**
Sheriff					
Squads	500,000	350,000	350,000	350,000	350,000
Insurance Squad Replacement	15,000	15,000	15,000	15,000	15,000
Taser Replacement	25,000	25,000	25,000	25,000	25,000
Jail Bathroom Area Floor Updates					
Jail Sinks					
Duty Firearm Replacements	12,000				
Side Scan Sonar Updates					
ERT Vest Replacements	18,000	25,000			
Boat					
UTV Replacement			50,000		
Snowmobile Replacements				40,000	
	570,000	**415,000**	**440,000**	**430,000**	**390,000**
Technology					
Workstation Equipment	175,000	217,000	208,000	340,000	
UPS Systems	76,000	53,500	22,000	16,000	
Copiers	45,000	45,000	45,000	45,000	45,000
Infrastructure - Hardware / Servers	75,500	230,000	42,000	75,000	
Software	190,000	25,000	65,000	25,000	
Miscellaneous Projects	584,500	119,000	119,000	119,000	119,000
	1,146,000	**689,500**	**501,000**	**620,000**	**164,000**
UW Eau Claire - Barron County					
HVAC Improvements	30,000	50,000	50,000	50,000	50,000
Roof Replacements	180,000	125,000	125,000		
Carpet Replacement	25,000	25,000	25,000		
Exterior Doors Replacement	15,000				
Boiler Replacement	100,000	100,000	100,000	100,000	100,000
Interior Upgrades				50,000	50,000
Exterior Upgrades				50,000	50,000
LED Lighting Upgrades		25,000	25,000		
	350,000	**325,000**	**325,000**	**250,000**	**250,000**
ANNUAL COUNTY TOTALS	**3,159,500**	**1,966,500**	**1,607,000**	**1,579,000**	**1,066,000**

MEMO:

TO: Property Committee Chair Heller
Property Committee

FROM: Jeff French, County Administrator

SUBJECT: Ordinance Amendment - Rifle Ranges

DATE: 2026-08-14

Chair Heller the purpose of this memo is to inform you of my request for the Property Committee, at the August 27th, meeting to discuss and possibly approve the following topics which concern me regarding the proposed Ordinance changes to the Barron County owned Rifle Ranges. Staff is concerned about implementing now and then creating more problems at a later date.

#1. Approval: Any charges implemented as a result of the ordinance change are dedicated solely for fixed asset improvements to the Rifle Ranges. A specified carryover account.

#2 Research and approve the cost for two traffic counters so that we have an accurate count of the number, date and time of entrance/exit to these locations. For example, if the traffic counters indicate 15,000 "hits" i.e. vehicles entered the two rifle ranges in a calendar year but sold only 50 annual passes, we have a problem. The data collected by the traffic counter should be linked directly and immediately with the County's IT Servers, if possible.
#2A: Result(s): Quote received from Diamond Traffic Products $982.00
Counters would need to be removed before winter snowfall, plowing could cause damage.

#3. Research and approve high-quality high-speed cameras and both locations. NOTE, Lance's email of 08-12-2026 offers additional information on this matter.
#3A: Result(s): Could possibly count line crossings with Axis cameras, but this is probably not the best approach.
#3B: Result(s): Recommend IT Director Peterson explain limitations of current camera system, with potential future solutions.

#4. Having time to discuss concerns/costs etc., of implementing the **QRC coding** and how that would all work. NOTE, Lance's email of 08-12-2026 offers additional information on this matter.
#4A: Result(s): CA French's opinion is staff can address this and should be able to deliver a workable solution by January 1st.

#5. Installing **additional signage** at the Maple Plain Range, in essence, matching Owen Anderson. Install downward facing **security lighting** at Maple Plain. The Maple Plain range is currently blacktopped.

Suggestion: Signage that requires you to call non-emergency dispatch if you are trapped, i.e. the gate is closed after hours. The objective is to prevent people from moving rocks and driving through ditches to leave the Maple Plain Range.
#5A: Result(s): Suggest Property Committee determine what they would like the signage to say and staff will get pricing. Depending on fall/winter weather signage could be installed yet this fall or definitely next spring.
Additional blacktopping, I believe we should not blacktop any additional area.

#6. **Clarification** of those under age 14 and the interaction of the Ordinance with, for example Hunter's Safety Training.
#6A: Result(s): Property Committee to clarify.

#7. Discuss and **clarify how** the proposed new Ordinance would interact with the DNR Grant we have applied for. November response awarding of the grant?
#7A: Result(s): Property Committee to clarify for staff? Should improvements be held-off until grant results are finalized?

#8. **Other concerns** voiced to CA French:
A: How to enforce the 1 hour rule?
B: How to document a person under the age of 18, 16, 14?
C: Will the purchase of one seasonal pass apply to both ranges?
#8A: Result(s): Corp. Counsel Muench can explain each of these attributes.

Request: A: To have a discussion only, with pictures, at the 9-14-2026 C/B Meeting (led by yourself and Supervisor Fowler)
B: To postpone implementation to January 2027 or May 2027

Request Result(s): Both requests are approved by the Property Committee.

OPD: 2026-08-014
Updates: 2026-08-18
2026-08-19

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42.17 FIREARMS AND OTHER WEAPONS.

(I) POSSESSION OR CONTROL. No person shall have in his possession, or under his control, any firearm, airgun or gas operated gun as defined in § 939.22, Wis. Stats., unless the same is unloaded and enclosed in a carrying case, or any bow, crossbow or slingshot, unless the same is unstrung or enclosed in a carrying case in any County Park, wayside, parking lot, special recreation area or special use area, except for the County Rifle Range. The use of the aforementioned weapons is permitted on other County properties in conformance with Wisconsin DNR Regulations during a State designated hunting season or in the case of hunting unprotected species as designated by the State of Wisconsin.

(II) DISCHARGING WEAPONS. No person shall discharge any firearm, airgun or bow in a County Park, wayside, or public parking area for a County Forest unless said areas are posted specifically for such use. Firearms may be discharged at a County Rifle Range unless prohibited by posting or prohibited by verbal order given by the person or persons in charge; however, County lands adjoining the County Rifle Range can be used, by the public, for hunting purposes. Ordinance 2021-15 – Amended Ordinance 23-4.

(III) COUNTY RIFLE RANGE.

1. PURPOSE.

Safe areas for public shooting of firearms is essential to the lifestyle of residents and visitors of Barron County. Shooting for recreation, shooting practice for self-defense and shooting practice for food security of hunting traditions are part of many lifestyles. Established shooting ranges provide safety factors to provide areas for these shooting purpose. The purposes of these policies are to:

1. Define and regulate the public use of established shooting ranges on public lands to provide protection to range users and the general public.
2. Define official areas as designated shooting ranges.
3. Establish a permit system to recover portions of cost of range operations and generate revenue for future range maintenance and improvements.

2. DEFINITIONS.

A. DEPARTMENT. The Barron County Maintenance/Parks & Recreation Department located at Government Center, 335 East Monroe Avenue, Room 2130, Barron, WI 54812.

B. COMMITTEE. The Barron County Property Committee, assigned by the Barron County Board of Supervisors to oversee policy and operations of the Barron County Maintenance/Parks & Recreation Department.

C. DEFINED SHOOTING RANGE. Barron County owns and operations two ranges for the discharge of weapons: the Owen Anderson Range and the Maple Plain Range. The

ranges are lands designated as an area for shooting of firearms. Defined areas shall be appropriately signed for the protection of the non-shooting public.

D. PERMIT FEE. Fee charged for usage of any County designated areas requiring payment prior to usage. A daily permit fee and an annual permit fee as set forth below and as reviewed and adjusted from time to time by the Property Committee as necessary.

E. SHOOTING RANGE PERMIT. Permit issued by the Barron County Maintenance/Parks & Recreation Department allowing use of defined shooting range areas. Permits may include daily or annual permits which may be purchased on site by use of a QR Code, purchased on-line at www.barroncountywi.gov or in person at the Barron County Government Center.

F. PERMIT USER. Includes any person that has read, understands and agrees to follow rules at the shooting range and has paid the required daily or annual permit fee for use of the facility.

3. USE OF DEFINED SHOOTING RANGES ON COUNTY OWNED LAND.

A. Eligible Users. Must be 18 years of age to use the facility or be accompanied by a person 18 years of age.

B. Permit Requirements. Any person 16 years of age or older and utilizing facilities designated as a shooting range, shall purchase and obtain a permit prior to facility use. Individuals under the age of 16 are not required to have a permit but must be accompanied by a person over the age of 18 and possessing a permit (Any individual under the age of 18 must possess a valid Hunter's Safety Certificate. Shooters under the age of 14 years must be accompanied by a parent, guardian, or an adult designated by the parent or guardian.

i) A daily or annual permit may be purchased on site by use of a QR Code, purchased on-line at www.barroncountywi.gov or in person at the Barron County Government Center.

ii) By purchasing a permit to use the range facilities, the individual agrees that they have read, understands and agree to follow rules at the shooting range and that any violations of such rules is subject to a forfeiture as set forth in Section 42.71 of the Parks and Recreation Ordinance.

iii) Permit Fee. A daily permit fee for Wisconsin residents is $5.00 and $10.00 for non-residents. An annual permit fee for Wisconsin resident is $30.00 and $60.00 for non-residents. An annual permit fee is valid from January 1 through December 31 each year. Implementation of fees shall be effective January 1, 2027.

iv) Permits shall be valid for use at either the Owen Anderson Range or the Maple Plain Range.

v) The daily permit fee and an annual permit fee established may be reviewed and adjusted from time to time by the Property Committee as necessary.

C. Request for Identification and Permit. Any person within a defined shooting range shall present identification and permit documentation to Department employees or law enforcement upon request.

D. General Range Rules.

i) Hours of Operation. County Rifle Ranges hours of operation shall be 8:00 am to 6:00 pm Wednesday through Saturday and Sunday 12:00 pm to 6:00 pm. Effective the first day of January 2026 the County Rifle Ranges shall be closed all day on Sundays going forward.

1. The County Rifle Ranges shall be closed during the deer gun hunting season and deer muzzleloader season, or at such other times as approved and posted by the Property Committee.
2. A temporary closure for unexpected or emergency reasons by the County Administrator shall be effective until the next meeting of the Property Committee unless rescinded by the County Administrator.
3. When the range gates are closed for any reason the range is closed to public use. No person, other than Department staff in performance of duties, shall be inside the range gates or designated range area when the range is posted as closed or the gate is closed.
4. Using or being present on the range property prior to 8:00 a.m. and after 6:00 p.m., or present on the range Monday, Tuesday, Sunday before 12:00 pm (all day on Sundays effective January 1, 2027, or on any date that the ranges has been posted as closed, or the gate is closed, shall be subject to a forfeiture as set forth in Section 42.71 of the Parks and Recreation Ordinance. (Ord. 2023-4).

ii) Prohibited Uses and Activities. The use of the following at any County Rifle Range Facility is strictly prohibited:

a) Prohibited Weapons and Ammunition. Fully automatic weapons are prohibited on the range. The use of armor piercing, tracer, or incendiary ammunition is prohibited. Use of 50 Caliber centerfire ammunition or larger is prohibited at County Rifle Ranges.

b) Binary Reactive Exploding Targets. Binary Reactive Exploding Targets, such as Tannerite are prohibited from County Rifle Ranges.

c) No target shooting is permitted on any County Property except at designated County Rifle Ranges.

d) No person shall discharge any firearm in any area within the Range not specifically designated for such use.

e) No activity is permitted on the berms or the backstops, including mining of lead or copper.

E. Where the aforementioned weapons are permitted on County Property, such use shall be in conformance with State DNR regulations during a state designated hunting season, or in the case of hunting unprotected species as designated by the State of Wisconsin.

F. The use of the County Rifle Range Facilities is a privilege that is provided to the public for responsible use and enjoyment. Continued use by any individual or groups is subject to obeying the rules of the range attached hereto and as amended by the Barron County Property Committee. (Ord. 2023-4)

G. Violation of the provisions of this Ordinance shall be subject to a forfeiture as set forth in Section 42.71 of the Parks and Recreation Ordinance. (Ord. 2023-4).

H. Official Use Exempt. This policy, in its entirety does not apply for emergency response, patrol, contractors under a department contract for logging or construction work or departmental staff in exercising duties.

4. OTHER USE OF DEFINED SHOOTING RANGE PROPERTY.

A. Due to dangers present within the defined shooting range, uses of the County forest including hunting, fishing, hiking, biking and sight-seeing shall be **restricted** within the shooting range area.

B. ATV's, UTV's, Motorcycles, undefined motor vehicles or state motor vehicles **shall not be permitted** off the defined access road or parking area.

C. From time to time, the Director may, based on need or opportunity, develop, regulate, and allow a limited hunt by public participants on County Properties.

BARRON COUNTY RIFLE RANGE POLICY

PURPOSE:

The purpose of the Barron County Rifle Range Policy shall be to provide information regarding the rules and regulations affecting the County owned and maintained ranges, and include references to supporting Ordinances adopted by the County Board of Supervisors relating to hours of operation and prohibited uses. More stringent hours of operation and prohibited uses have become necessary due to increased vandalism and use of the facility outside of normal hours of operation.

GENERAL PROVISION:

42.17(II) Discharging Weapons. No person shall discharge any firearm, airgun or bow in a County Park, wayside, or public parking area for a County Forest unless said areas are posted specifically for such use. Firearms may be discharged at a County Rifle Range unless prohibited by posting or prohibited by verbal order given by the person or persons in charge; however, County lands adjoining the County Rifle Range can be used, by the public, for hunting purposes.

COUNTY FACILITIES:

- **Owen Anderson Rifle Range,** 760 9th Avenue, Arland Township
- **Town of Maple Plain Rifle Range,** 530 29 ½ Avenue, Maple Plain Township

HOURS OF OPERATION:

42.17(III(3)(D) i) Hours of Operation. County Rifle Ranges hours of operation shall be 8:00 am to 6:00 pm Wednesday through Saturday and Sunday 12:00 pm to 6:00 pm. Effective the first day of January 1, 2027 the County Rifle Ranges shall be closed all day on Sundays going forward.

1. The County Rifle Ranges shall be closed during the deer gun hunting season and deer muzzleloader season, or at such other times as approved and posted by the Property Committee.
2. A temporary closure for unexpected or emergency reasons by the County Administrator shall be effective until the next meeting of the Property Committee unless rescinded by the County Administrator.
3. When the range gates are closed for any reason, the range is closed to public use. No person, other than Department staff in performance of duties, shall

be inside the range gates or designated range area when the range is posted as closed or the gate is closed.

4. Using or being present on the range property prior to 8:00 a.m. and after 6:00 p.m., or present on the range Monday, Tuesday, Sunday before 12:00 pm (all day on Sundays effective January 1, 2027), or on any date that the ranges has been posted as closed, or the gate is closed, shall be subject to a forfeiture as set forth in Section 42.71 of the Parks and Recreation Ordinance. (Ord. 2023-4).

USE OF DEFINED SHOOTING RANGES ON COUNTY OWNED LAND.

A. Eligible Users. Must be 18 years of age to use the facility or be accompanied by a person 18 years of age.

B. Permit Requirements. Any person 16 years of age or older and utilizing facilities designated as a shooting range, shall purchase and obtain a permit prior to facility use. Individuals under the age of 16 are not required to have a permit but must be accompanied by a person over the age of 18 and possessing a permit (Any individual under the age of 18 must possess a valid Hunter's Safety Certificate. Shooters under the age of 14 years must be accompanied by a parent, guardian, or an adult designated by the parent or guardian.

i) A daily or annual permit may be purchased on site by use of a QR Code, purchased on-line at www.barroncountywi.gov or in person at the Barron County Government Center.

ii) By purchasing a permit to use the range facilities, the individual agrees that they have read, understands and agree to follow rules at the shooting range and that any violations of such rules is subject to a forfeiture as set forth in Section 42.71 of the Parks and Recreation Ordinance.

iii) Permit Fee. A daily permit fee for Wisconsin residents is $5.00 and $10.00 for non-residents. An annual permit fee for Wisconsin resident is $30.00 and $60.00 for non-residents. An annual permit fee is valid from January 1 through December 31 each year. Implementation of fees shall be effective January 1, 2027.

iv) Permits shall be valid for use at either the Owen Anderson Range or the Maple Plain Range.

v) The daily permit fee and an annual permit fee established may be reviewed and adjusted from time to time by the Property Committee as necessary.

C. Request for Identification and Permit. Any person within a defined shooting range shall present identification and permit documentation to Department employees or law enforcement upon request.

PROHIBITED USES:

42.17 (III) (D) ii. Prohibited Uses and Activities. The use of the following at any County Rifle Range Facility is strictly prohibited:

1. Prohibited Weapons and Ammunition. Fully automatic weapons are prohibited on the range. The use of armor piercing, tracer, or incendiary ammunition is prohibited. Use of 50 Caliber centerfire ammunition or larger is prohibited at County Rifle Ranges.
2. Binary Reactive Exploding Targets. Binary Reactive Exploding Targets, such as Tannerite are prohibited from County Rifle Ranges.
3. No target shooting is permitted on any County Property except at designated County Rifle Ranges.
4. No person shall discharge any firearm in any area within the Range not specifically designated for such use.
5. No activity is permitted on the berms or the backstops, including mining of lead or copper.

OTHER USE OF DEFINED SHOOTING RANGE PROPERTY.

A. Due to dangers present within the defined shooting range, uses of the County forest including hunting, fishing, hiking, biking and sight-seeing shall be **restricted** within the shooting range area.

B. ATV's, UTV's, Motorcycles, undefined motor vehicles or state motor vehicles **shall not be permitted** off the defined access road or parking area.

C. From time to time, the Director may, based on need or opportunity, develop, regulate, and allow a limited hunt by public participants on County Properties.

RESPONSIBLE USE AND ENJOYMENT:

42.17(III)(3)(F). The use of the County Rifle Range Facilities is a privilege that is provided to the public for responsible use and enjoyment. Continued use by any individual or groups is subject to obeying the rules of the range attached hereto and as amended by the Barron County Property Committee.

VIOLATION AND PENALTY:

42.17(III)(3)(B) ii, 42.17(III)(3)(D)(i) 4, & 42.17(III)(3) (G): Violation of the provisions of this Ordinance shall be subject to a forfeiture as set forth in Section 42.71 of the Parks and Recreation Ordinance. (Ord. 2023-4).

42.71 Penalty. Any person who violates the regulations set forth in this chapter, or rules and regulations made by the Director, shall be subject to a forfeiture of not less than $25 nor more than $1,000, together with the costs of the action, and in default of payment thereof, to imprisonment in the County jail until such forfeiture and costs be paid, but not more than 30 days pursuant to law.

BARRON COUNTY RIFLE RANGE RULES OF USE AND OPERATION

The use of the Barron County Rifle Range Facilities is a privilege that is provided to the public for responsible use and enjoyment. Continued use by any individual or groups is subject to obeying the rules of the range and compliance with Section 42.17 (2) of the Barron County Parks and Recreation Ordinance.

RANGE RULES

1. HOURS OF OPERATION SHALL BE 8:00 AM TO 6:00 PM WEDNESDAY THROUGH SATURDAY AND SUNDAY 12:00 PM TO 6:00 PM. (Effective January 1, 2027 the range will be closed all day on Sunday).
   - Subject to announced closure including the deer gun hunting season and the muzzleloading season.
2. THE RANGE SHALL BE CLOSED MONDAY AND TUESDAY OF EACH WEEK. (Effective January 1, 2027 the range will be closed all day on Sundays).
3. MUST BE 18 YEARS OF AGE TO USE THE FACILITY OR BE ACCOMPANIED BY A PERSON 18 YEARS OF AGE. (If under the age of 18 must possess a valid Hunter's Safety Certificate).
4. WEAPONS SHALL ONLY BE POINTED AND DISCHARGED DOWN RANGE.
5. USE OF BINARY REACTIVE EXPLOSIVE TARGETS (such as Tannerite) IS PROHIBITED.
6. USE OF 50 CALIBER CENTERFIRE AMMUNITION IS PROHIBITED.
7. USE OF ITEMS FOR TARGETS SUCH AS TVs, MICROWAVES, OR OTHER FURNITURE OR APPLIANCES IS PROHIBITED.
8. NO WEAPONS SHALL BE DISCHARGED AT ANY STRUCTURE LOCATED AT THE RANGE FACILITY (such as bathrooms, shooting benches or roofs, signs or garbage cans).
9. ONE HOUR TIME LIMIT PER INDIVIDUAL OR GROUP OF INDIVIDUALS. (Anyone waiting to use the range can request you give up the range if you have been using for a time exceeding 1 hour).
10. BE COURTEOUS AND RESPECTFUL OF OTHERS AND THE FACILITY. USE OF THE FACILITY IS A PRIVELEGE.

THE RANGE FACILITY IS UNDER SURVEILLANCE. ANYONE VIOLATING THE ABOVE RANGE RULES MAY BE BANNED FROM USING THE FACILITY; SUBJECT TO A COUNTY ORDINANCE VIOLATION OF CERTAIN RULES; OR POTENTIALLY BE SUBJECT TO CIVIL OR CRIMINAL PROSECUTION.

Kirby Lake Management District

"Final BUDGET Calendar Year 2027"

Approved at Annual Meeting 8/1/2026

As of 7/31/26	2025 Actual	Adopted 2026 Budget	1st 7 Months Actual 2026	Proposed Budget 2027	
REVENUE					
Interest Checking Account	$14	$15	$7	**$15**	
Clean Boats & Clean Water (DNR Grant)		$2,100	$563	$2,100	
County Reimbursement: Officers Insurance	$1,460	$1,460		$1,460	
Tax Levy Receipts	$6,000	$6,000	$3,855	$7,500	
Aquatic Plant Management Plan (APMP)		$3,000	$1,814		
Sold Water Gator Trailer, Sickle Cutter & Old Harvester	$4,000		NA		
Benefactor Purchasing Large Chuck of Eco Harvester	$0	$0	NA	$100,000	
Hoping for Other Significant Donations toward Echo Harvester & Sale of existing WaterGator				$20,000	Wild Guess + Wishing & Hoping
Donations 501.3c = Extra	$500	$2,000	$250	$1,000	
Total Revenue	**$11,974**	**$14,575**	**$6,489**	**$132,075**	
EXPENDITURES					
AEPP - SLOH WI State Lab H20 **Analysis**		$150		$150	
Dissolved Oxygen Meter & Sensor **Supplies**		$100		$100	
Aeration System Electricity	($1,088)	$1,000	($759)	$1,000	
Aquatic Plant Management Plan (APMP)	$0	$4,000	$0	$4,000	
Audit (every 3 years) 2028		$0		$0	
Clean Boats & Clean Water Expenses		$2,800	($1,275)	$2,800	
DNR/Supplies/Postage/Misc	($47)	$550		$550	
Meetings & Travel		$300		$300	
Insurance - General Liability	($1,274)	$1,600		$2,000	
Insurance - Auto & Trailer	($299)	$1,400		$400	
Insurance - WaterGator - Loss, damage & theft	($695)			$2,500	
Lakes Consultation (If needed)		$250		$250	
Legal notices / Cumberland Advocate		$100		$100	
Loons - Build Eagle Free Nesting Platforms					
Pump, Barrier & Signage Maintenance	($122)	$300		$300	
Water Gator Trailer Purchase	($600)				
Web Site Development & Maintenance		$100		$100	
Purchase Eco Harvester	$0	$0	$0	$120,000	
Weed Harvesting = Water Gator	($2,386)	$200	($123)	$200	
Wisconsin Lakes Org - Membership Dues	($100)	$150	($150)	$150	
Total Expenditures	($6,611)	**$13,000**	**($2,307)**	$134,900	
Difference between Revenue & Expenses	**$5,363**	**$1,575**	**$4,182**	**($2,825)**	

*** Aquatic Invasive Species Eradicating Fund**	$15,000
* Maintenance & Eventual Replacement Water Gator	$3,500
* Lake Management Protection & Operating Fund **Includes $375 donation for Loon Platforms**	$22,247
Total Amount in CDs at Bank (2)	$40,747
** Available & dedicated when needed*	

~ $6,000 tax levy calendar years 2023 ==> 2026
Tax Levy for 2027 = $6,500

Aeration System

Month	2025	2026
Jan	135.46	156.15
Feb	136.8	162.49
March	127.81	147.48
April	127.31	147.06
May	58.03	48.66
June	46.76	48.66
July	46.66	48.66
Aug	46.66	
Sept	46.66	
Oct	46.66	
Nov	46.66	
Dec	119.00	
Total	984.47	759.16

Insurance 2025 = $2,268
Ins 2026 TBD = $3,000 EST
Ins 2027 TBD = $6,000 EST

Donations 401.3C

2023	2024	2025	2026	Total
$1,200	$1,800	$500	$250	$3,750

Payment Request Verification - Online Voucher

COUNTY OF BARRON

Batch Year: 26 Department: PROPERTY Payment Request Date: 08/18/2026

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
88277	GRAINGER	1	C0096580	MAINTENANCE SUPPLIES	08/13/2026	ENC/MAINT - ACCT# 837559392	150.86
88277	GRAINGER	2	C0096580	MAINTENANCE SUPPLIES	08/13/2026	ENC/MAINT - ACCT# 837559392	800.50
302	SWANT GRABER FORD	1	C0096581	VEHICLE EXPENSE - ADMINISTRATION	08/13/2026	FLEET - CAR#1 AC REPAIR	1,194.84
167	AYRES ASSOCIATES INC	1	C0096582	REPAIR & MAINTENANCE - CHETEK DAM	08/13/2026	DAMS - CHETEK DAM	2,685.00
167	AYRES ASSOCIATES INC	2	C0096582	REPAIR & MAINTENANCE - RL DAM	08/13/2026	DAMS - RICE LAKE DAM	235.00
200484	TRACTOR CENTRAL LLC	1	C0096583	CAPITAL EQUIPMENT-MAINTENANCE	08/13/2026	MAINT - 4066R COMPACT	33,300.00
92258	UP NORTH RECYCLING LLC	1	C0096584	CONTRACTUAL SERVICES	08/13/2026	MAINT - PAPER RECYCLING	200.00
7331	TOWN OF CEDAR LAKE	1	C0096585	TOWNSHIP MAINTENANCE ALLOCATION	08/13/2026	DAMS - MIKANA DAM ANNUAL	3,000.00
101125	KEN-WAY SERVICES OF RICE LAKE	1	C0096586	SEPTAGE HAULING	08/13/2026	PARKS - INV# 59263 WALDO	502.88
101125	KEN-WAY SERVICES OF RICE LAKE	2	C0096586	SEPTAGE HAULING	08/13/2026	PARKS - INV# 59691 WALDO	538.60
132136	SHERWIN-WILLIAMS CO	1	C0096587	MAINTENANCE SUPPLIES	08/13/2026	MAINT - INV# 2424-8 PAINT	126.90
164003	LAKE COUNTRY TOOL & DESIGN	1	C0096588	CAPITAL EQUIPMENT-FOREST & RECREATION	08/13/2026	PARKS - FLOATING WALWAYS X 2	6,080.00
232467	SWANSON'S COMMERCIAL FLOORI	1	C0096589	CAPITAL EQUIPMENT-MAINTENANCE	08/13/2026	MAINT - CARPET INSTALL	52,000.00
80675	BADGER STEEL & FABRICATING IN	1	C0096590	MATERIALS & SUPPLIES	08/13/2026	PARKS - PARK SUPPLIES	23.86
274240	TRU-LOCK & SECURITY INC	1	C0096591	MAINTENANCE SUPPLIES	08/13/2026	MAINT - INV#0520258130 / CUST#	70.00
316270	BEACON RENTALS LLC	1	C0096592	REPAIR & EXPENSE	08/13/2026	PARKS - TREE SCOOP RENTAL	54.95
120561	NORTH COUNTRY SIGNS	1	C0096593	MAINTENANCE SUPPLIES	08/13/2026	MAINT - NO PETS SIGNAGE	61.50
115037	DAKOTA SUPPLY GROUP	1	C0096594	MAINTENANCE SUPPLIES	08/13/2026	ENC/MAINT - CUST# 6285 MAINT	974.71
3409	LINDE GAS & EQUIPMENT INC	1	C0096595	MAINTENANCE SUPPLIES	08/13/2026	ENC/MAINT - CUST# 71945619	50.65
230146	JOHN DEERE FINANCIAL	1	C0096596	MAINTENANCE SUPPLIES	08/13/2026	ENC/MAINT - ACCT# 11113-59965	40.44
230146	JOHN DEERE FINANCIAL	2	C0096596	REPAIR & EXPENSE	08/13/2026	ENC/PARKS - ACCT# 11113-59965	1,727.62
252190	HEY EVERYTHING OF BARRON LLC	1	C0096597	MATERIALS & SUPPLIES	08/13/2026	ENC/PARKS - CUST# COU002	135.78
252190	HEY EVERYTHING OF BARRON LLC	2	C0096597	MAINTENANCE SUPPLIES	08/13/2026	ENC/MAINT - CUST# COU002	128.34
252190	HEY EVERYTHING OF BARRON LLC	3	C0096597	MAINTENANCE SUPPLIES	08/13/2026	ENC/MAINT - CUST# COU002	13.11
252190	HEY EVERYTHING OF BARRON LLC	4	C0096597	REPAIR & EXPENSE	08/13/2026	ENC/FOR - CUST# COU002 FOR	113.20
44423	AUTO VALUE BARRON	1	C0096598	MATERIALS & SUPPLIES	08/13/2026	ENC/PARKS - INV# 141286276	111.49
44423	AUTO VALUE BARRON	2	C0096598	MAINTENANCE SUPPLIES	08/13/2026	ENC/MAINT - INV# 141286142	14.98
38687	CEDAR LAKE MARKET	1	C0096599	MATERIALS & SUPPLIES	08/13/2026	PARKS - FUEL WALDO CARLSON	23.89
325600	ENVIRONMENT CONTROL	1	C0096600	CONTRACTUAL SERVICES	08/13/2026	MAINT - INV# 9587-613INV	782.83
325600	ENVIRONMENT CONTROL	2	C0096600	CONTRACTUAL SERVICES	08/13/2026	MAINT - INV# 9587-613INV	782.83
325600	ENVIRONMENT CONTROL	3	C0096600	OTHER SUPPLIES & EXPENSES	08/13/2026	MAINT - INV# 9587-613INV	391.42
325600	ENVIRONMENT CONTROL	4	C0096600	CONTRACTUAL SERVICES	08/13/2026	MAINT - INV# 44113-613 JUSTICE	5,890.00
325600	ENVIRONMENT CONTROL	5	C0096600	ADMIN - FLEET BLDG UTILITIES	08/13/2026	MAINT - INV# 44111-613 FLEET	429.00
325600	ENVIRONMENT CONTROL	6	C0096600	CONTRACTUAL SERVICES	08/13/2026	MAINT - INV# 44112-613 GOV	9,391.00
109193	MENARDS - RICE LAKE STORE	1	C0096601	MATERIALS & SUPPLIES	08/13/2026	PARKS - INV# 3845 / ACCT#	116.95
109193	MENARDS - RICE LAKE STORE	2	C0096601	MATERIALS & SUPPLIES	08/13/2026	PARKS - INV# 2660 / ACCT#	66.96
109193	MENARDS - RICE LAKE STORE	1	C0096602	MATERIALS & SUPPLIES	08/13/2026	PARKS - INV# 4201 / ACCT#	220.52
109193	MENARDS - RICE LAKE STORE	2	C0096602	REPAIR & MAINTENANCE - CHETEK DAM	08/13/2026	PARKS - INV# 3458 / ACCT#	43.99
109193	MENARDS - RICE LAKE STORE	3	C0096602	MAINTENANCE SUPPLIES	08/13/2026	PARKS - INV# 4265 / ACCT#	62.47
109193	MENARDS - RICE LAKE STORE	4	C0096602	MAINTENANCE SUPPLIES	08/13/2026	PARKS - INV# 3646 / ACCT#	62.55
109193	MENARDS - RICE LAKE STORE	5	C0096602	MATERIALS & SUPPLIES	08/13/2026	PARKS - INV# 2823 / ACCT#	44.82
109193	MENARDS - RICE LAKE STORE	6	C0096602	MATERIALS & SUPPLIES	08/13/2026	PARKS - INV# 3363 / ACCT#	117.88

Batch Year: 26 Department: PROPERTY Payment Request Date: 08/18/2026

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
314846	HAAS SON'S INC	1	C0096603	ATV-5993 CHETEK REBAB PHASE 1	08/13/2026	ENC/ATV-5993 CHETEK PHASE 1	8,683.82
						Totals:	**$131,446.14**

Department Approval

Admin Approval