

LAW ENFORCEMENT/EMERGENCY MANAGEMENT COMMITTEE

Thursday, August 20, 2026 – 8:15 A.M.

Barron County Justice Center, Emergency Operations Center
1420 State Hwy 25 North., Barron, WI 54812

AGENDA

1. Meeting called to order.
2. Public notification.
3. Public comment.
4. Approve the agenda.
5. Approve June 18, 2026, meeting minutes.
6. Review of voucher edit lists (information only).
7. Consideration of (1) FTE Communications Supervisor/Open Records Requests position and housing of state prisoner revenue.
8. 2027 Sheriff's Department budget request.
9. 2027 Sheriff's Department CICOP request.
10. Dedication Plaque - Jail Sallyport.
11. Fenced Area for Damaged EV Vehicles.
12. Updates:
 - a. Emergency Response Team
 - b. Patrol
 - c. Jail
 - d. Dispatch
 - e. Emergency Management
13. Future agenda items.
14. Adjourn

PLEASE CALL 537-5814 EXT. 6737 IF YOU ARE NOT ABLE TO ATTEND THE MEETING

PLEASE CALL PENNY PIERCE AT 715-637-6733 IF YOU ARE UNABLE TO ATTEND.

THANK YOU.

Any person who has a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk's office at 715/537-6200 at least 24 hours prior to the meeting so that arrangements may be made to accommodate your request.

PC: P. Anderson, McCready, R. Anderson, Olson, Turcott, Schneider, Wenzel, Administrator, County Board Chairman, Sheriff, Chief Deputy, Captain, Jail Captain, Emergency Services Director, Webmaster, Four Public Postings

LAW ENFORCEMENT/EMERGENCY MANAGEMENT COMMITTEE MEETING

Thursday, June 18, 2026 8:15 AM Meeting Minutes

Barron County Justice Center, Emergency Operations Center, 1420 State Hwy 25 North, Barron, WI 54812

Members Present: Craig Turcott, Pete Olson, Patti Anderson, Pete Schneider, Robert Anderson, Stacey Wenzel and Louie Okey.

Members Appearing Virtually:

Members Absent: Jamie McCready

Staff Present: Human Resources Director Rachael Richie, Directory of Technology Lance Peterson, Sheriff Jodi Kummet, Captain Darren Hodek, Captain Tim Evenson, Emergency Services Director Mike Judy and Fiscal Manager Penny Pierce.

Staff Appearing Virtually: County Administrator Jeff French

Others Present: Bob Zeintara

Call to Order by Chairman Turcott at 8:15 a.m.

Public Notification – Penny Pierce stated the County’s compliance with open meeting laws.

Public Comment – None.

Approve Agenda - Motion: (Olson/R. Anderson) to approve the agenda as presented. Carried.

Approve May 27, 2026, Meeting Minutes - Motion: (Schneider/P. Anderson) to approve minutes as presented. Carried.

Review Voucher Edit Lists - Edit lists were reviewed.

Annual asset tag review - Asset tag lists were reviewed.

Consideration of (1) FTE Open Records Requests position.

Motion: (Olson/Schneider) to recommend (1) LTE Open Records Requests position to the Executive Committee to be supervised by the Corporation Council’s office and housing the position in the technology department. Motion carried.

Updates

1. **ERT**
2. **Patrol**

3. **Jail**
4. **Dispatch**
5. **Emergency Management**

No action taken on any of these agenda items.

Future Agenda Items

Next meeting date: Thursday, July 16, 2026, 8:15 a.m.

8:49 a.m. – Kummet, Hodek, Judy, Peterson, Richie, French, P. Anderson, Schneider and Okey left the meeting.

8:49 a.m. - Committee departed the Emergency Operations Center to tour the jail.

9:18 a.m. - Committee returned to the Emergency Operations Center.

Adjourned by unanimous consent at 9:18 a.m.

Respectfully Submitted,
Penny Pierce, Fiscal Manager

Minutes are not official until approved by the committee at the next meeting.

Payment Request Verification - Online Voucher

COUNTY OF BARRON

Batch Year: 26 Department:

Payment Request Date: 08/13/2026

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
203203	ACORN ENGINEERING CO	1	C0096511	CAPITAL EQUIPMENT-SHERIFF	08/13/2026	JAIL SINKS CICOP-SHERIFF	27,540.98
203203	ACORN ENGINEERING CO	2	C0096511	OTHER CAPITAL EQUIPMENT	08/13/2026	JAIL SINKS CANTEEN-SHERIFF	5,275.02
291838	AMAZON CAPITAL SERVICES INC	1	C0096512	OTHER OFFICE SUPPLIES	08/13/2026	13JY-13LT-VM3R-DA-ENC	67.31
291838	AMAZON CAPITAL SERVICES INC	2	C0096512	UNIFORMS	08/13/2026	17VY-WNK9-94DH-SHERIFF-ENC	17.97
291838	AMAZON CAPITAL SERVICES INC	3	C0096512	POLICE RADIO SERVICE	08/13/2026	13JD-V936-MX94-SHERIFF-ENC	18.73
291838	AMAZON CAPITAL SERVICES INC	4	C0096512	OTHER OFFICE SUPPLIES	08/13/2026	1GNV-7FVK-MN6L-SHERIFF-ENC	42.46
5916	BARRON PLUMBING & HEATING	1	C0096513	RENTS & LEASES	08/13/2026	TOWER SERVICE-SHERIFF	120.00
93084	BOB BARKER COMPANY INC	1	C0096514	INMATE SUPPLIES	08/13/2026	INMATE SUPPLIES-SHERIFF	961.59
127213	BRUCE'S BODY SHOP	1	C0096515	VEHICLE MAINTENANCE & REPAIRS	08/13/2026	SQUAD REPAIRS (326/324)-	9,094.01
58173	CAMERON VETERINARY CLINIC	1	C0096516	K-9	08/13/2026	K-9 CARE-SHERIFF	38.16
77976	CHIPPEWA VALLEY TECHNICAL CO	1	C0096517	EDUCATION & TRAINING	08/13/2026	TRAINING (MURRAY)-SHERIFF	150.00
270911	DENTAL HEALTH CENTER	1	C0096518	MEDICAL EXPENSE	08/13/2026	INMATE MEDICAL-SHERIFF-ENC	1,356.00
138568	DODGE CORRECTIONAL INSTITUTI	1	C0096519	PRISONER TRANSPORTS	08/13/2026	TRANSPORT-SHERIFF-ENC	75.00
1856	DON JOHNSON MOTORS INC	1	C0096520	VEHICLE MAINTENANCE & REPAIRS	08/13/2026	SQUAD REPAIR-SHERIFF-ENC	172.75
78204	GALLS LLC	1	C0096521	UNIFORMS	08/13/2026	UNIFORMS-SHERIFF-ENC	1,794.44
166286	GENERAL COMMUNICATIONS INC	1	C0096522	VEHICLE MAINTENANCE & REPAIRS	08/13/2026	SQUAD REPAIRS-SHERIFF-ENC	666.89
166286	GENERAL COMMUNICATIONS INC	2	C0096522	OTHER CAPITAL EQUIPMENT	08/13/2026	TRANSPORT CHANGE OVER(380)-	7,527.91
166286	GENERAL COMMUNICATIONS INC	3	C0096522	HAZMAT CAPITAL EQUIPMENT	08/13/2026	EQUIP EM VEHICLE(100)-SHERIFF	4,127.18
88277	GRAINGER	1	C0096523	HOUSEHOLD & JANITORIAL SUPPLIES	08/13/2026	PAPER PRODUCTS-SHERIFF-ENC	193.95
132896	KWIK TRIP INC	1	C0096524	GASOLINE	08/13/2026	FUEL-SHERIFF-ENC	771.49
132896	KWIK TRIP INC	2	C0096524	OTHER OPERATING SUPPLIES	08/13/2026	FAIR SUPPLIES-SHERIFF-ENC	45.37
132896	KWIK TRIP INC	3	C0096524	PRISONER TRANSPORTS	08/13/2026	TRANSPORT FUEL-SHERIFF-ENC	39.87
132896	KWIK TRIP INC	4	C0096524	FUEL	08/13/2026	REC FUEL-SHERIFF-ENC	345.66
313580	LEXIPOL LLC	1	C0096525	EDUCATION & TRAINING	08/13/2026	LEFTA TRAINING-SHERIFF	1,736.44
6696	NOBLE'S TIRE SERVICE INC	1	C0096526	VEHICLE MAINTENANCE & REPAIRS	08/13/2026	SERVICE/TIRES-SHERIFF	4,064.64
7005	NORTHWOOD TECHNICAL COLLEG	1	C0096527	EDUCATION & TRAINING	08/13/2026	TRAINING (SALZMAN)-SHERIFF-	200.00
81949	OAK RIDGE CHEMICAL INC	1	C0096528	HOUSEHOLD & JANITORIAL SUPPLIES	08/13/2026	PAPER PRODUCTS-SHERIFF	2,080.03
4871	ORKIN PEST CONTROL #609	1	C0096529	RENTS & LEASES	08/13/2026	PEST CONTROL @ TOWERS-	275.36
136484	PROPIO LS LLC	1	C0096530	TELEPHONE	08/13/2026	INTERPREATION SERV-SHERIFF-	122.40
149799	PTS AMERICA, LLC	1	C0096531	PRISONER TRANSPORTS	08/13/2026	TRANSPORT(FRYE)-SHERIFF	1,227.50
62367	RICE LAKE POLICE DEPARTMENT	1	C0096532	DOT GRANT PAYMENTS	08/13/2026	DOT GRANT REIM-SHERIFF-ENC	461.82
127736	SECURITAS TECHNOLOGY CORPO	1	C0096533	INMATE SUPPLIES	08/13/2026	SERVICE CALL-SHERIFF-ENC	675.00
318558	SECURUS TECHNOLOGIES LLC	1	C0096534	INMATE SUPPLIES	08/13/2026	INMATE PHONE CALLS-SHERIFF	3,833.67
141704	SENSIBLE SOLUTIONS CARE CLINI	1	C0096535	TESTING SERVICES	08/13/2026	CANDIDATE TESTING-SHERIFF	150.00
323330	SOUTHERN HEALTH PARTNERS IN	1	C0096536	INMATE MEDICAL SERVICE	08/13/2026	INMATE MEDICAL-SHERIFF	34,890.62
40061	STREICHER'S PROFESSIONAL POLI	1	C0096537	UNIFORMS	08/13/2026	UNIFORMS-SHERIFF	125.00
282189	SUMMIT FOOD SERVICE LLC	1	C0096538	FOOD	08/13/2026	INMATE MEALS-SHERIFF-ENC	21,955.07
302	SWANT GRABER FORD	1	C0096539	VEHICLE MAINTENANCE & REPAIRS	08/13/2026	SQUAD REPAIR-SHERIFF	965.05
131628	TACTICAL SOLUTIONS	1	C0096540	GRANT FUNDED EXPENDITURES	08/13/2026	RADAR-SHERIFF	2,209.87
322423	TRANSUNION RISK & ALT DATA SOL	1	C0096541	INVESTIGATION	08/13/2026	TLO-SHERIFF	300.00
190152	ULINE INC	1	C0096542	INMATE SUPPLIES	08/13/2026	JAIL SHELIVING-SHERIFF-ENC	765.85
48542	WOODLAND SIGNS	1	C0096543	VEHICLE MAINTENANCE & REPAIRS	08/13/2026	SQUAD DECALS (337)-SHERIFF	148.00

Batch Year: 26		Department:		Payment Request Date: 08/13/2026			
Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
Totals:							\$136,629.06

Payment Request Verification - Online Voucher

COUNTY OF BARRON

Batch Year: 26 Department:

Payment Request Date: 07/23/2026

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
291838	AMAZON CAPITAL SERVICES INC	1	C0096371	OTHER OFFICE SUPPLIES	07/23/2026	1X4W-YFVR-T73H-SHERIFF-ENC	249.99
291838	AMAZON CAPITAL SERVICES INC	2	C0096371	OTHER OFFICE SUPPLIES	07/23/2026	13QP-46VM-Y1JG-SHERIFF-ENC	87.97
291838	AMAZON CAPITAL SERVICES INC	3	C0096371	OFFICE SUPPLIES	07/23/2026	19C9-JN3F-7QVG-EM-ENC	23.74
157287	BRAVO COMPANY USA INC	1	C0096372	FIREARM SUPPLIES	07/23/2026	RIFLE (321)-SHERIFF	1,569.55
166286	GENERAL COMMUNICATIONS INC	1	C0096373	VEHICLE MAINTENANCE & REPAIRS	07/23/2026	SIREN/ANTENNA REPLACEMENTS	1,060.23
166286	GENERAL COMMUNICATIONS INC	2	C0096373	CAPITAL EQUIPMENT-SHERIFF	07/23/2026	SQUAD CHANGE OVER (341)-	10,464.76
88277	GRAINGER	1	C0096374	HOUSEHOLD & JANITORIAL SUPPLIES	07/23/2026	CLEANING PRODUCTS-SHERIFF-	1,009.80
160458	MEDTOX LABORATORIES INC	1	C0096375	TESTING SERVICES	07/23/2026	CANDIDATE TESTING-SHERIFF-	67.92
109193	MENARDS - RICE LAKE STORE	1	C0096376	DONATION EXPENDITURES	07/23/2026	FAIR SUPPLIES-SHERIFF	16.84
109193	MENARDS - RICE LAKE STORE	2	C0096376	OTHER OFFICE SUPPLIES	07/23/2026	LOCK-SHERIFF	9.99
4871	ORKIN PEST CONTROL #609	1	C0096377	RENTS & LEASES	07/23/2026	TOWER PEST CONTROL-SHERIFF	144.36
229296	PACKERLAND AUTO GLASS	1	C0096378	VEHICLE MAINTENANCE & REPAIRS	07/23/2026	SQUAD WINDOW-SHERIFF	378.00
149799	PTS AMERICA, LLC	1	C0096379	PRISONER TRANSPORTS	07/23/2026	PRISONER TRANSPORT-SHERIFF	1,717.50
62367	RICE LAKE POLICE DEPARTMENT	1	C0096380	DOT GRANT PAYMENTS	07/23/2026	DOT GRANT REIMB-SHERIFF-ENC	433.86
141704	SENSIBLE SOLUTIONS CARE CLINI	1	C0096381	TESTING SERVICES	07/23/2026	CANDIDATE TESTING-SHERIFF	150.00
87475	SIRCHIE ACQUISITION CO LLC	1	C0096382	INVESTIGATION	07/23/2026	EVIDENCE SUPPLIES-SHERIFF-	30.46
323330	SOUTHERN HEALTH PARTNERS IN	1	C0096383	MEDICAL EXPENSE	07/23/2026	INMATE MEDICAL-SHERIFF	9,159.86
40061	STREICHER'S PROFESSIONAL POLI	1	C0096384	FIREARM SUPPLIES	07/23/2026	AMMO-SHERIFF	1,410.00
282189	SUMMIT FOOD SERVICE LLC	1	C0096385	FOOD	07/23/2026	INMATE MEALS-SHERIFF	7,258.72
270180	SWANT TOWING LLC	1	C0096386	VEHICLE MAINTENANCE & REPAIRS	07/23/2026	TOWING OF SQUAD (335)-	175.00
Totals:							\$35,418.55

Payment Request Verification - Online Voucher

COUNTY OF BARRON

Batch Year: 26 Department:

Payment Request Date: 07/16/2026

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
161365	ADVANTAGE POLICE SUPPLY INC	1	C0096299	POLICE RADIO SERVICE	07/16/2026	ERT RADIO SUPPLIES-SHERIFF	844.48
291838	AMAZON CAPITAL SERVICES INC	1	C0096300	UNIFORMS	07/16/2026	16YD-N9QR-PD9V-SHERIFF-ENC	20.76
291838	AMAZON CAPITAL SERVICES INC	2	C0096300	OTHER OFFICE SUPPLIES	07/16/2026	1CQ1-VDP3-7YKL-DA-ENC	53.49
291838	AMAZON CAPITAL SERVICES INC	3	C0096300	OFFICE SUPPLIES	07/16/2026	169H-4K9X-CHGG-RIP-ENC	25.69
291838	AMAZON CAPITAL SERVICES INC	4	C0096300	EDUCATION & TRAINING	07/16/2026	1JQQ-6KLV-WF79-SHERIFF-ENC	18.80
291838	AMAZON CAPITAL SERVICES INC	5	C0096300	OTHER OFFICE SUPPLIES	07/16/2026	1FWK-KGL4-KY3P-SHERIFF-ENC	56.76
291838	AMAZON CAPITAL SERVICES INC	6	C0096300	EDUCATION & TRAINING	07/16/2026	14LR-WMF4-M9C1-SHERIFF-ENC	18.39
291838	AMAZON CAPITAL SERVICES INC	7	C0096300	OTHER OFFICE SUPPLIES	07/16/2026	19WN-DTDW-YRPJ-SHERIFF-ENC	16.99
291838	AMAZON CAPITAL SERVICES INC	8	C0096300	UNIFORMS	07/16/2026	1364-FPPD-41NW-SHERIFF-ENC	11.48
169935	AT & T ENTERPRISES LLC	1	C0096301	MAINTENANCE AGREEMENTS	07/16/2026	911 MAINT-SHERIFF-ENC	24,837.47
93084	BOB BARKER COMPANY INC	1	C0096302	INMATE SUPPLIES	07/16/2026	INMATE SUPPLIES-SHERIFF-ENC	2,210.45
65706	CHARTER COMMUNICATIONS	1	C0096303	INMATE SUPPLIES	07/16/2026	INMATE CABLE-SHERIFF-ENC	447.43
142565	DASH MEDICAL GLOVES INC	1	C0096304	OTHER SUPPLIES & EXPENSE	07/16/2026	JAIL GLOVES-SHERIFF	680.00
1856	DON JOHNSON MOTORS INC	1	C0096305	VEHICLE MAINTENANCE & REPAIRS	07/16/2026	SQUAD REPAIR-SHERIFF	471.79
78204	GALLS LLC	1	C0096306	UNIFORMS	07/16/2026	UNIFORMS-SHERIFF-ENC	1,643.20
166286	GENERAL COMMUNICATIONS INC	1	C0096307	CAPITAL EQUIPMENT-SHERIFF	07/16/2026	SQUAD CHANGE OVER (336)-	10,796.75
166286	GENERAL COMMUNICATIONS INC	2	C0096307	CAPITAL EQUIPMENT-SHERIFF	07/16/2026	SQUAD CHANGE OVER (328)-	7,390.49
324779	HAPPY TALES LLC	1	C0096308	PROF SERV HAPPY TALES PET BOARDING	07/16/2026	ANIMAL CONTRACT - SHERIFF	6,250.00
132896	KWIK TRIP INC	1	C0096309	GASOLINE	07/16/2026	FUEL-SHERIFF-ENC	802.18
132896	KWIK TRIP INC	2	C0096309	PRISONER TRANSPORTS	07/16/2026	TRANSPORTS FUEL-SHERIFF-	278.94
132896	KWIK TRIP INC	3	C0096309	FUEL	07/16/2026	REC FUEL-SHERIFF-ENC	393.77
89877	LAKE COUNTRY MARINA	1	C0096310	FUEL	07/16/2026	REC FUEL-SHERIFF-ENC	473.20
49743	LINK FORD & RV - RICE LAKE LLC	1	C0096311	VEHICLE MAINTENANCE & REPAIRS	07/16/2026	SQUAD INS REPAIR (337)-SHERIFF	8,409.70
4715	MAYO CLINIC HEALTH SYSTEM-NO	1	C0096312	INVESTIGATION	07/16/2026	BLOOD DRAWS-SHERIFF-ENC	238.00
109193	MENARDS - RICE LAKE STORE	1	C0096313	OTHER OFFICE SUPPLIES	07/16/2026	PALLET WRAP-SHERIFF	49.98
6696	NOBLE'S TIRE SERVICE INC	1	C0096314	VEHICLE MAINTENANCE & REPAIRS	07/16/2026	OIL CHANGES-SHERIFF	220.00
81949	OAK RIDGE CHEMICAL INC	1	C0096315	HOUSEHOLD & JANITORIAL SUPPLIES	07/16/2026	PAPER PRODUCTS-SHERIFF	661.70
136484	PROPIO LS LLC	1	C0096316	TELEPHONE	07/16/2026	INTERPRETATION SERV-SHERIFF-	137.70
62367	RICE LAKE POLICE DEPARTMENT	1	C0096317	DOT GRANT PAYMENTS	07/16/2026	DOT GRANT REIMBURSEMENT-	901.16
318558	SECURUS TECHNOLOGIES LLC	1	C0096318	INMATE SUPPLIES	07/16/2026	INMATE PHONE CALLS-SHERIFF	3,784.04
323330	SOUTHERN HEALTH PARTNERS IN	1	C0096319	INMATE MEDICAL SERVICE	07/16/2026	INMATE MEDICAL-SHERIFF	34,890.62
40061	STREICHER'S PROFESSIONAL POLI	1	C0096320	FIREARM SUPPLIES	07/16/2026	AMMO-SHERIFF	1,500.00
282189	SUMMIT FOOD SERVICE LLC	1	C0096321	FOOD	07/16/2026	INMATE MEALS-SHERIFF-ENC	36,826.22
48542	WOODLAND SIGNS	1	C0096322	VEHICLE MAINTENANCE & REPAIRS	07/16/2026	SQUAD # CHANGE (321)-SHERIFF	80.00
322423	TRANSUNION RISK & ALT DATA SOL	1	C0096323	INVESTIGATION	07/16/2026	TLO-SHERIFF	303.55
Totals:							\$145,745.18

JOURNAL ENTRIES/PREPAID VOUCHERS

The following is a list of journal entries and pre-paid vouchers presented on 7/16/26, 2026:

2026

1	City of Barron	\$13,724.41	Utilities - Justice Center
2	Don Johnson Motors - Cumberland	\$51,950.18	Transport Squad - Sheriff
3	Elan Financial Services	\$5,320.88	Training/Grants/Taser/Rec-Sheriff
4	Gamber-Johnson	\$141.11	Docking Station Repair - Sheriff
5	Innovative Office Solutions	\$213.60	Office Supplies - Justice Center
6	L&M Mail Service	\$374.99	Postage - Sheriff
7	Republic Services	\$1,182.68	Garbage - Justice Center
8	Ring Central	\$657.57	Telephone - Sheriff
9	Verizon	\$3,026.58	Cell Service - Sheriff
10	We Energies	\$800.21	Gas Service - Justice Center
TOTAL		\$77,392.21	

APPROVED FOR PAYMENT BY THE BARRON COUNTY
SHERIFF'S DEPARTMENT AND BARRON COUNTY ADMINISTRATION

Payment Request Verification - Online Voucher

COUNTY OF BARRON

Batch Year: 26 Department:

Payment Request Date: 07/01/2026

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
44423	AUTO VALUE BARRON	1	C0096175	VEHICLE MAINTENANCE & REPAIRS	07/01/2026	BATTERIES FOR SPEED BOARD-	299.98
322377	CARDIO PARTNERS INC	1	C0096176	AED SUPPLIES - SHERIFF	07/01/2026	AED SUPPLIES-SHERIFF	237.00
316962	CLEAR CHOICE HEADSETS & TECH	1	C0096177	OTHER OFFICE SUPPLIES	07/01/2026	DISPATCH HEADSET-SHERIFF	252.00
138568	DODGE CORRECTIONAL INSTITUTI	1	C0096178	PRISONER TRANSPORTS	07/01/2026	PRISON TRANSPORTS-SHERIFF-	300.00
166286	GENERAL COMMUNICATIONS INC	1	C0096179	OTHER CAPITAL EQUIPMENT	07/01/2026	NEW BOAT CHANGE OVER-	5,592.86
166286	GENERAL COMMUNICATIONS INC	2	C0096179	OTHER OFFICE SUPPLIES	07/01/2026	EAR PIECES-SHERIFF-ENC	39.90
297135	INSTANT TECHNOLOGIES INC	1	C0096180	INMATE SUPPLIES	07/01/2026	INMATE DRUG TEST KITS-	351.00
109193	MENARDS - RICE LAKE STORE	1	C0096181	OTHER OPERATING SUPPLIES	07/01/2026	PRESSURE WASHER-SHERIFF	302.49
4871	ORKIN PEST CONTROL #609	1	C0096182	RENTS & LEASES	07/01/2026	PEST CONTROL AT TOWERS-	275.36
62367	RICE LAKE POLICE DEPARTMENT	1	C0096183	DOT GRANT PAYMENTS	07/01/2026	PRINSEN DOT GRANT REIM-	410.87
323330	SOUTHERN HEALTH PARTNERS IN	1	C0096184	MEDICAL EXPENSE	07/01/2026	INMATE MEDICAL-SHERIFF	9,269.45
313890	TRACKER MARINE BOAT CENTER L	1	C0096185	VEHICLE MAINTENANCE	07/01/2026	FIX & SHORTEN T-TOP ON BOAT-	150.00
90484	TRENT'S TOWING LLC	1	C0096186	TOWING	07/01/2026	TOWING-SHERIFF	421.50
321060	WCTC	1	C0096187	EDUCATION & TRAINING	07/01/2026	TRAINING (COOK/REISNER)-	1,130.00
252514	WI DEPT OF FINANCIAL INSTITUTIO	1	C0096188	OTHER OFFICE SUPPLIES	07/01/2026	NOTARY APP FEE (MEYER)-	20.00
48542	WOODLAND SIGNS	1	C0096189	CAPITAL EQUIPMENT-SHERIFF	07/01/2026	NEW SQUAD DETAILING (332)-	468.00
Totals:							\$19,520.41

Payment Request Verification - Online Voucher

COUNTY OF BARRON

Batch Year: 26 Department:

Payment Request Date: 06/18/2026

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
291838	AMAZON CAPITAL SERVICES INC	1	C0096081	OTHER OFFICE SUPPLIES	06/18/2026	13DP-VW1L-3NPK-SHERIFF-ENC	69.58
291838	AMAZON CAPITAL SERVICES INC	2	C0096081	OTHER OFFICE SUPPLIES	06/18/2026	1K9N-Q3XT-RGVP-SHERIFF-ENC	218.49
291838	AMAZON CAPITAL SERVICES INC	3	C0096081	OTHER OFFICE SUPPLIES	06/18/2026	11DM-71PY-6RXD-SHERIFF-ENC	7.79
291838	AMAZON CAPITAL SERVICES INC	4	C0096081	OTHER OFFICE SUPPLIES	06/18/2026	1LFF-J166-YWPM-SHERIFF-ENC	102.76
291838	AMAZON CAPITAL SERVICES INC	5	C0096081	INMATE SUPPLIES	06/18/2026	1KQ9-N0VM-4R7T-SHERIFF-ENC	29.98
291838	AMAZON CAPITAL SERVICES INC	6	C0096081	INMATE SUPPLIES	06/18/2026	16YR-7T97-7NJM-SHERIFF-ENC	124.99
281751	BARRON MAPLE GROVE FIRE DEP	1	C0096082	HAZMAT CAPITAL EQUIPMENT	06/18/2026	BJORN SOLAR INV-SHERIFF	4,250.00
93084	BOB BARKER COMPANY INC	1	C0096083	INMATE SUPPLIES	06/18/2026	INMATE SUPPLIES-SHERIFF-ENC	1,573.37
65706	CHARTER COMMUNICATIONS	1	C0096084	INMATE SUPPLIES	06/18/2026	INMATE CABLE-SHERIFF-ENC	447.43
78204	GALLS LLC	1	C0096085	UNIFORMS	06/18/2026	UNIFORMS-SHERIFF-ENC	266.16
88277	GRAINGER	1	C0096086	HOUSEHOLD & JANITORIAL SUPPLIES	06/18/2026	PAPER PRODUCTS-SHERIFF-ENC	660.02
160458	MEDTOX LABORATORIES INC	1	C0096087	TESTING SERVICES	06/18/2026	CANDIDATE TESTING-SHERIFF-	67.92
284220	U.S. TREASURY	1	C0096088	INVESTIGATION	06/18/2026	THERMAL NGT VISION-SHERIFF-	600.00
62367	RICE LAKE POLICE DEPARTMENT	1	C0096089	DOT GRANT PAYMENTS	06/18/2026	DOT GRANTS MAY 2026	907.20
87475	SIRCHIE ACQUISITION CO LLC	1	C0096090	INVESTIGATION	06/18/2026	INV SUPPLIES-SHERIFF-ENC	58.36
322423	TRANSUNION RISK & ALT DATA SOL	1	C0096091	INVESTIGATION	06/18/2026	TLO-SHERIFF	301.65
Totals:							\$9,685.70

JOURNAL ENTRIES/PREPAID VOUCHERS

The following is a list of journal entries and pre-paid vouchers presented on 6/18/26, 2026:

2026

1	Barron County Highway Department	\$19,635.14	Fuel (4/25/26-6/5/26) - Sheriff
2	Barron County Technology Department	\$59.99	Toner - Sheriff
3	City of Barron	\$13,669.69	Utilities - Justice Center
4	Elan Financial Services	\$2,693.67	Training/Holster/Cameras/Catch Poles/K-9 - Sheriff
5	FBI-LEEDA	\$1,590.00	Training (Hagen/Allen) - Sheriff
6	Gamber-Johnson	\$141.11	Docking Station Repair - Sheriff
7	Innovative Office Solutions	\$334.31	Office Supplies - Justice Center
8	L&M Mail Service	\$438.57	Postage - Sheriff
9	Republic Services	\$1,182.68	Garbage - Justice Center
10	Ring Central	\$648.15	Telephone - Sheriff
11	Secure Headset Group LLC	\$110.00	Dispatch Headset - Sheriff
12	Verizon	\$2,928.10	Cell Service - Sheriff
13	We Energies	\$761.46	Gas Service - Justice Center
TOTAL		\$44,192.87	

APPROVED FOR PAYMENT BY THE BARRON COUNTY
SHERIFF'S DEPARTMENT AND BARRON COUNTY ADMINISTRATION

2026 Budget

Period Ending: **06/30/26**

	Budget	Adj Budget	Expended	Available Balance	Percent Used
Sheriff's Admin	1,210,092	1,251,158	539,320.77	711,837.60	43.11%
Enforcement	3,862,487	4,039,565	1,952,584.36	2,086,980.80	48.34%
JC Door Security	83,476	86,523	42,148.39	44,375.05	48.71%
Communications	1,165,908	1,181,960	540,378.09	641,581.92	45.72%
Emergency Mgt	178,678	178,678	106,370.48	72,307.52	59.53%
Jail	4,196,212	4,209,636	1,940,353.04	2,269,282.72	46.09%
Recreation	274,447	345,427	141,622.69	203,804.31	41.00%
Animal Control	142,280	146,117	70,894.55	75,222.61	48.52%
TOTAL	11,113,580	11,439,065	5,333,672	5,826,365.61	46.63%
(non-carry over accts)					
Federal Drug Forfeitures		58,682.58		58,682.58	0.00%
Local Drug Forfeitures		117,834.99		117,834.99	0.00%
Sheriff's Donations		13,959.19	12.00	13,947.19	0.09%
Spillman Future Maintenance	49,000.00	316,685.13	58,633.24	258,051.89	18.51%
K-9 Donations		8,634.73		8,634.73	0.00%
Law Enforcement Shooting Range		17,021.43		17,021.43	0.00%
Hazmat Cleanup		17,533.68	4,250.00	13,283.68	24.24%
Communications Towers	8,000.00	83,498.02	20,319.15	63,178.87	24.33%
E-Dispatch/I Am Responding Fees		0.00	7,194.00	(7,194.00)	#DIV/0!
Canteen		236,664.90	114,805.95	121,858.95	48.51%
Snowmobile Alliance	Transferred to Forest Administrator/Trail Coordinator				

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01		Account Year: 26		Account Period Range: 06 - 06		Date Range: 06/01/2026 - 06/30/2026				
Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent	
Account Description										
100 GENERAL FUND										
52110 SHERIFF ADMIN										
26-100-16-52110-111-000 SALARIES	597,155.00	11,624.88	608,779.88	0.00	0.00	46,528.00	292,216.27	316,563.61	52.00	
26-100-16-52110-112-000 OVERTIME @ 1.5	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00	
26-100-16-52110-141-000 COMMITTEE	3,000.00	0.00	3,000.00	0.00	0.00	644.31	2,509.14	490.86	16.36	
26-100-16-52110-151-000 SOCIAL SECURITY	37,210.00	0.00	37,210.00	0.00	0.00	2,817.99	17,498.24	19,711.76	52.97	
26-100-16-52110-152-000 EMPLOYER RETIREMENT	68,459.00	0.00	68,459.00	0.00	0.00	5,309.96	33,134.31	35,324.69	51.60	
26-100-16-52110-154-000 HEALTH & LIFE INSURANCE	155,660.00	0.00	155,660.00	0.00	0.00	10,861.52	65,218.07	90,441.93	58.10	
26-100-16-52110-156-000 WORKER'S COMPENSATION	8,136.00	0.00	8,136.00	0.00	0.00	0.00	7,225.00	911.00	11.20	
26-100-16-52110-159-000 MEDICARE INSURANCE	8,702.00	0.00	8,702.00	0.00	0.00	668.35	4,128.67	4,573.33	52.55	
26-100-16-52110-164-000 EMPLOYER 401A CONTRIBUTION	4,800.00	0.00	4,800.00	0.00	0.00	300.00	1,800.00	3,000.00	62.50	
26-100-16-52110-218-000 MGT.CONF	5,000.00	0.00	5,000.00	0.00	0.00	67.92	421.68	4,578.32	91.57	
26-100-16-52110-225-000 TESTING SERVICES	74,000.00	0.00	74,000.00	0.00	0.00	3,684.25	19,707.18	54,292.82	73.37	
26-100-16-52110-242-000 TELEPHONE	106,100.00	0.00	106,100.00	0.00	0.00	0.00	21,025.56	85,074.44	80.18	
26-100-16-52110-253-000 MAINTENANCE AGREEMENTS	5,000.00	0.00	5,000.00	0.00	0.00	523.85	2,419.04	2,580.96	51.62	
26-100-16-52110-311-000 TOWING	3,500.00	0.00	3,500.00	0.00	0.00	328.21	1,638.39	1,861.61	53.19	
26-100-16-52110-319-000 POSTAGE	34,500.00	0.00	34,500.00	0.00	0.00	2,191.38	11,017.97	23,482.03	68.06	
26-100-16-52110-324-000 OTHER OFFICE SUPPLIES	1,650.00	0.00	1,650.00	0.00	0.00	0.00	1,950.00	-300.00	0.00	
26-100-16-52110-334-000 MEMBERSHIP DUES	40,000.00	0.00	40,000.00	0.00	0.00	2,931.80	22,687.40	17,312.60	43.28	
26-100-16-52110-346-000 EDUCATION & TRAINING	45,000.00	0.00	45,000.00	0.00	0.00	7,441.35	25,730.35	19,269.65	42.82	
26-100-16-52110-349-000 UNIFORMS	1,500.00	0.00	1,500.00	0.00	0.00	49.14	121.14	1,378.86	91.92	
26-100-16-52110-513-000 OTHER OPERATING SUPPLIES	4,200.00	0.00	4,200.00	0.00	0.00	2,483.00	4,966.00	-766.00	0.00	
26-100-16-52110-514-000 PUBLIC LIABILITY INSURANCE	20.00	0.00	20.00	0.00	0.00	0.00	13.54	6.46	32.30	
26-100-16-52110-514-000 PROFESSIONAL LIABILITY										

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01		Account Year: 26		Account Period Range: 06 - 06		Date Range: 06/01/2026 - 06/30/2026				
Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent	
Account Description										
100 GENERAL FUND										
52110 SHERIFF ADMIN										
26-100-16-52110-795-000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,892.82	-3,892.82	0.00
GRANT FUNDED EXPENDITURES										
26-100-16-52110-819-000	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	100.00
OTHER CAPITAL EQUIPMENT										
26-100-16-52110-999-000	0.00	29,441.49	29,441.49	0.00	0.00	0.00	0.00	0.00	29,441.49	100.00
SHERIFF GRANT EOY CARRYOVER										
000	\$1,210,092.00	\$41,066.37	\$1,251,158.37	\$0.00	\$0.00	\$86,831.03	\$539,320.77	\$711,837.60	56.89	
26-100-16-52110-999-366	0.00	58,682.58	58,682.58	0.00	0.00	0.00	0.00	0.00	58,682.58	100.00
ASSIGNED RESERVE - FED DRUG SEIZURES										
366 FEDERAL DRUG FORFEITURES	\$0.00	\$58,682.58	\$58,682.58	\$0.00	\$0.00	\$0.00	\$0.00	\$58,682.58	100.00	
26-100-16-52110-819-368	0.00	0.00	0.00	0.00	0.00	299.98	299.98	-299.98	0.00	
CAPITAL EQUIPMENT										
26-100-16-52110-999-368	0.00	117,834.99	117,834.99	0.00	0.00	0.00	0.00	0.00	117,834.99	100.00
ASSIGNED RESERVE - DRUG BUY MONEY										
368 BRDEU DRUG BUY MONEY - LOCAL FORFEITURES	\$0.00	\$117,834.99	\$117,834.99	\$0.00	\$0.00	\$299.98	\$299.98	\$117,535.01	99.75	
52110 SHERIFF ADMIN	\$1,210,092.00	\$217,583.94	\$1,427,675.94	\$0.00	\$0.00	\$87,131.01	\$539,620.75	\$888,055.19	62.20	

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 26 Account Period Range: 06 - 06 Date Range: 06/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52112 SHERIFF DONATIONS									
26-100-16-52112-790-000	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	-12.00 0.00
DONATION EXPENDITURES									
26-100-16-52112-999-000	0.00	13,959.19	13,959.19	0.00	0.00	0.00	0.00	13,959.19	100.00
ASSIGNED RESERVE - DONATIONS									
000	\$0.00	\$13,959.19	\$13,959.19	\$0.00	\$0.00	\$12.00	\$12.00	\$13,947.19	99.91
52112 SHERIFF DONATIONS	\$0.00	\$13,959.19	\$13,959.19	\$0.00	\$0.00	\$12.00	\$12.00	\$13,947.19	99.91

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 26

Account Period Range: 06 - 06

Date Range: 06/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52115									
26-100-16-52115-301-000 SPILLMAN SOFTWARE	49,000.00	267,685.13	316,685.13	0.00	0.00	0.00	58,633.24	258,051.89	81.49
000	\$49,000.00	\$267,685.13	\$316,685.13	\$0.00	\$0.00	\$0.00	\$58,633.24	\$258,051.89	81.49
52115	\$49,000.00	\$267,685.13	\$316,685.13	\$0.00	\$0.00	\$0.00	\$58,633.24	\$258,051.89	81.49

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 26 Account Period Range: 06 - 06 Date Range: 06/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52120 ENFORCEMENT (DET., PATROL, PROCESS)									
26-100-16-52120-111-000 SALARIES	2,240,075.00	166,811.50	2,406,886.50	0.00	0.00	172,539.77	1,083,145.48	1,323,741.02	55.00
26-100-16-52120-112-000 OVERTIME	125,000.00	2,100.43	127,100.43	0.00	0.00	15,927.65	67,880.86	59,219.57	46.59
26-100-16-52120-114-000 SHIFT DIFFERENTIAL	6,700.00	0.00	6,700.00	0.00	0.00	1,107.38	6,390.90	309.10	4.61
26-100-16-52120-115-000 PART TIME	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	100.00
26-100-16-52120-118-000 HALF TIME	6,000.00	0.00	6,000.00	0.00	0.00	275.82	3,989.69	2,010.31	33.51
26-100-16-52120-151-000 SOCIAL SECURITY	149,592.00	0.00	149,592.00	0.00	0.00	11,445.29	68,466.94	81,125.06	54.23
26-100-16-52120-152-000 EMPLOYER RETIREMENT	357,091.00	0.00	357,091.00	0.00	0.00	28,377.83	169,317.56	187,773.44	52.58
26-100-16-52120-154-000 HEALTH & LIFE INSURANCE	486,393.00	0.00	486,393.00	0.00	0.00	47,701.32	286,164.77	200,228.23	41.17
26-100-16-52120-156-000 WORKER'S COMPENSATION	55,976.00	0.00	55,976.00	0.00	0.00	-47.20	49,430.73	6,545.27	11.69
26-100-16-52120-159-000 MEDICARE INSURANCE	34,985.00	0.00	34,985.00	0.00	0.00	2,212.59	15,548.42	19,436.58	55.56
26-100-16-52120-210-000 DOT GRANT PAYMENTS	0.00	0.00	0.00	0.00	0.00	3,281.12	4,812.07	-4,812.07	0.00
26-100-16-52120-241-000 ERT RELATED EXPENSES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	4.79	1,995.21	99.76
26-100-16-52120-254-000 INVESTIGATION	15,000.00	0.00	15,000.00	0.00	0.00	1,807.84	6,414.14	8,585.86	57.24
26-100-16-52120-258-000 K-9	3,500.00	0.00	3,500.00	0.00	0.00	409.98	2,490.56	1,009.44	28.84
26-100-16-52120-292-000 POLICE RADIO SERVICE	33,500.00	0.00	33,500.00	0.00	0.00	0.00	7,798.60	25,701.40	76.72
26-100-16-52120-347-000 FIREARM SUPPLIES	15,000.00	0.00	15,000.00	0.00	0.00	0.00	-40.34	15,040.34	100.27
26-100-16-52120-349-000 OTHER OPERATING SUPPLIES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	112.80	1,887.20	94.36
26-100-16-52120-351-000 GASOLINE	170,000.00	0.00	170,000.00	0.00	0.00	19,493.00	60,032.78	109,967.22	64.69
26-100-16-52120-352-000 VEHICLE MAINTENANCE & REPAIRS	76,500.00	8,166.23	84,666.23	0.00	0.00	11,391.10	76,189.61	8,476.62	10.01
26-100-16-52120-511-000 INSURANCE ON BLDGS & CONTENT	175.00	0.00	175.00	0.00	0.00	0.00	401.00	-226.00	0.00
26-100-16-52120-512-000 INSURANCE ON VEHICLES & EQUIP	40,000.00	0.00	40,000.00	0.00	0.00	12,883.00	39,067.00	933.00	2.33
26-100-16-52120-513-000	6,000.00	0.00	6,000.00	0.00	0.00	2,483.00	4,966.00	1,034.00	17.23

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 26 Account Period Range: 06 - 06 Date Range: 06/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52120 ENFORCEMENT (DET., PATROL, PROCESS)									
PUBLIC LIABILITY INSURANCE									
26-100-16-52120-819-000	2,000.00	0.00	2,000.00	0.00		0.00	0.00	0.00	2,000.00 100.00
OTHER CAPITAL EQUIPMENT									
000	\$3,862,487.00	\$177,078.16	\$4,039,565.16	\$0.00		\$0.00	\$331,289.49	\$1,952,584.36	\$2,086,980.80 51.66
52120 ENFORCEMENT (DET., PATROL, PROCESS)	\$3,862,487.00	\$177,078.16	\$4,039,565.16	\$0.00		\$0.00	\$331,289.49	\$1,952,584.36	\$2,086,980.80 51.66

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 26 Account Period Range: 06 - 06 Date Range: 06/01/2026 - 06/30/2026

Account				Encumbrances		Expenditures			
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52130 JC DOOR SECURITY									
26-100-16-52130-111-000 SALARIES	74,324.00	3,047.44	77,371.44	0.00	0.00	5,979.67	41,407.57	35,963.87	46.48
26-100-16-52130-156-000 WORKER'S COMPENSATION	1,724.00	0.00	1,724.00	0.00	0.00	0.00	0.00	1,724.00	100.00
26-100-16-52130-159-000 MEDICARE INSURANCE	1,078.00	0.00	1,078.00	0.00	0.00	83.80	538.82	539.18	50.02
26-100-16-52130-292-000 RADIO/COMPUTER SERVICE	3,100.00	0.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	100.00
26-100-16-52130-334-000 EDUCATION & TRAINING	300.00	0.00	300.00	0.00	0.00	0.00	202.00	98.00	32.67
26-100-16-52130-346-000 UNIFORMS	2,700.00	0.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	100.00
26-100-16-52130-514-000 PROFESSIONAL LIABILITY INSURANCE	250.00	0.00	250.00	0.00	0.00	0.00	0.00	250.00	100.00
000	\$83,476.00	\$3,047.44	\$86,523.44	\$0.00	\$0.00	\$6,063.47	\$42,148.39	\$44,375.05	51.29
52130 JC DOOR SECURITY	\$83,476.00	\$3,047.44	\$86,523.44	\$0.00	\$0.00	\$6,063.47	\$42,148.39	\$44,375.05	51.29

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01		Account Year: 26		Account Period Range: 06 - 06		Date Range: 06/01/2026 - 06/30/2026			
Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52520 K-9									
26-100-16-52520-999-370 ASSIGNED RESERVE	0.00	8,634.73	8,634.73	0.00		0.00	0.00	0.00	8,634.73 100.00
370 K-9	\$0.00	\$8,634.73	\$8,634.73	\$0.00		\$0.00	\$0.00	\$0.00	\$8,634.73 100.00
52520 K-9	\$0.00	\$8,634.73	\$8,634.73	\$0.00		\$0.00	\$0.00	\$0.00	\$8,634.73 100.00

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01		Account Year: 26		Account Period Range: 06 - 06		Date Range: 06/01/2026 - 06/30/2026			
Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52525 LAW ENFORCEMENT SHOOTING RANGE									
26-100-16-52525-999-019	0.00	17,021.43	17,021.43	0.00		0.00	0.00	0.00	17,021.43 100.00
LAW ENFORCEMENT SHOOTING RANGE									
019 EMERGENCY MANAGMENT	\$0.00	\$17,021.43	\$17,021.43	\$0.00		\$0.00	\$0.00	\$0.00	\$17,021.43 100.00
52525 LAW ENFORCEMENT SHOOTING RANGE	\$0.00	\$17,021.43	\$17,021.43	\$0.00		\$0.00	\$0.00	\$0.00	\$17,021.43 100.00

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 26 Account Period Range: 06 - 06 Date Range: 06/01/2026 - 06/30/2026

Account	Encumbrances		Expenditures							
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent	
Account Description										
100 GENERAL FUND										
52555 HAZMAT CLEANUP										
26-100-16-52555-819-019	0.00	0.00	0.00	0.00	0.00	0.00	4,250.00	4,250.00	-4,250.00	0.00
HAZMAT CAPITAL EQUIPMENT										
26-100-16-52555-999-019	0.00	17,533.68	17,533.68	0.00	0.00	0.00	0.00	0.00	17,533.68	100.00
ASSIGNED RESERVE - HAZMAT										
019 EMERGENCY MANAGMENT	\$0.00	\$17,533.68	\$17,533.68	\$0.00	\$0.00	\$4,250.00	\$4,250.00	\$4,250.00	\$13,283.68	75.76
52555 HAZMAT CLEANUP	\$0.00	\$17,533.68	\$17,533.68	\$0.00	\$0.00	\$4,250.00	\$4,250.00	\$4,250.00	\$13,283.68	75.76

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 26

Account Period Range: 06 - 06

Date Range: 06/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52610 COMMUNICATIONS CENTER									
26-100-16-52610-111-000 SALARIES	692,456.00	16,052.01	708,508.01	0.00	0.00	50,669.86	337,564.86	370,943.15	52.36
26-100-16-52610-112-000 OVERTIME	35,000.00	0.00	35,000.00	0.00	0.00	5,969.74	18,211.81	16,788.19	47.97
26-100-16-52610-114-000 SHIFT DIFFERENTIAL	12,300.00	0.00	12,300.00	0.00	0.00	514.50	2,951.35	9,348.65	76.01
26-100-16-52610-151-000 SOCIAL SECURITY	45,865.00	0.00	45,865.00	0.00	0.00	3,304.34	20,340.53	25,524.47	55.65
26-100-16-52610-152-000 EMPLOYER RETIREMENT	53,262.00	0.00	53,262.00	0.00	0.00	3,993.46	24,042.65	29,219.35	54.86
26-100-16-52610-154-000 HEALTH & LIFE INSURANCE	240,785.00	0.00	240,785.00	0.00	0.00	15,013.98	94,636.10	146,148.90	60.70
26-100-16-52610-156-000 WORKER'S COMPENSATION	1,184.00	0.00	1,184.00	0.00	0.00	0.00	2,658.00	-1,474.00	0.00
26-100-16-52610-159-000 MEDICARE INSURANCE	10,726.00	0.00	10,726.00	0.00	0.00	797.28	4,846.52	5,879.48	54.82
26-100-16-52610-242-000 MAINTENANCE AGREEMENTS	43,700.00	0.00	43,700.00	0.00	0.00	0.00	14,463.20	29,236.80	66.90
26-100-16-52610-299-000 BADGER NET/TIME SYSTEM	11,500.00	0.00	11,500.00	0.00	0.00	0.00	11,169.00	331.00	2.88
26-100-16-52610-349-000 OTHER OPERATING SUPPLIES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
26-100-16-52610-390-000 OTHER SUPPLIES & EXPENSE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
26-100-16-52610-511-000 INS ON BLDGS & CONTENTS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
26-100-16-52610-513-000 PUBLIC LIABILITY INSURANCE	6,000.00	0.00	6,000.00	0.00	0.00	2,483.00	4,966.00	1,034.00	17.23
26-100-16-52610-530-000 RENTS & LEASES	9,130.00	0.00	9,130.00	0.00	0.00	695.08	4,528.07	4,601.93	50.40
26-100-16-52610-819-000 OTHER CAPITAL EQUIPMENT	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
000	\$1,165,908.00	\$16,052.01	\$1,181,960.01	\$0.00	\$0.00	\$83,441.24	\$540,378.09	\$641,581.92	54.28
26-100-16-52610-819-016 TOWER EQUIPMENT	8,000.00	0.00	8,000.00	0.00	0.00	5,904.40	20,319.15	-12,319.15	0.00
26-100-16-52610-999-016 ASSIGNED RESERVE - TOWERS	0.00	75,498.02	75,498.02	0.00	0.00	0.00	0.00	75,498.02	100.00
016 COMMUNICATION TOWERS	\$8,000.00	\$75,498.02	\$83,498.02	\$0.00	\$0.00	\$5,904.40	\$20,319.15	\$63,178.87	75.67
26-100-16-52610-111-019 SALARIES	118,392.00	0.00	118,392.00	0.00	0.00	9,391.80	61,363.92	57,028.08	48.17
26-100-16-52610-151-019 SOCIAL SECURITY	7,340.00	0.00	7,340.00	0.00	0.00	576.55	3,500.11	3,839.89	52.31
26-100-16-52610-152-019	8,524.00	0.00	8,524.00	0.00	0.00	676.21	4,102.80	4,421.20	51.87

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 26

Account Period Range: 06 - 06

Date Range: 06/01/2026 - 06/30/2026

Account	Encumbrances		Expenditures							
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent	
Account Description										
100 GENERAL FUND										
52610 COMMUNICATIONS CENTER										
EMPLOYER RETIREMENT										
26-100-16-52610-154-019	12,049.00	0.00	12,049.00	0.00	0.00	995.07	5,970.93	6,078.07	50.44	
HEALTH & LIFE INSURANCE										
26-100-16-52610-156-019	2,356.00	0.00	2,356.00	0.00	0.00	0.00	2,463.00	-107.00	0.00	
WORKERS COMPENSATION										
26-100-16-52610-159-019	1,717.00	0.00	1,717.00	0.00	0.00	134.84	818.56	898.44	52.33	
MEDICARE INSURANCE										
26-100-16-52610-164-019	0.00	0.00	0.00	0.00	0.00	39.96	245.49	-245.49	0.00	
EMPLOYER 401A CONTRIBUTION										
MGT.CONF										
26-100-16-52610-210-019	9,500.00	0.00	9,500.00	0.00	0.00	0.00	9,500.00	0.00	0.00	
CONTRACTED SERVICES-(HAZMAT)										
26-100-16-52610-225-019	1,200.00	0.00	1,200.00	0.00	0.00	73.99	405.95	794.05	66.17	
TELEPHONE										
26-100-16-52610-241-019	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00	
VEHICLE MAINTENANCE										
26-100-16-52610-310-019	400.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	100.00	
OFFICE SUPPLIES										
26-100-16-52610-311-019	400.00	0.00	400.00	0.00	0.00	0.00	63.28	336.72	84.18	
POSTAGE										
26-100-16-52610-313-019	0.00	0.00	0.00	0.00	0.00	63.50	224.28	-224.28	0.00	
PRINTING & DUPLICATION										
26-100-16-52610-324-019	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	
MEMBERSHIP DUES										
26-100-16-52610-325-019	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00	
REGISTRATION FEES										
26-100-16-52610-329-019	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00	
PUBLIC AWARENESS CAMPAIGNS										
26-100-16-52610-332-019	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	100.00	
MILEAGE										
26-100-16-52610-334-019	300.00	0.00	300.00	0.00	0.00	538.55	13,519.87	-13,219.87	0.00	
VOLUNTEER EDUC & TRAINING										
26-100-16-52610-335-019	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00	
MEALS										
26-100-16-52610-336-019	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00	
LODGING										
26-100-16-52610-342-019	1,000.00	0.00	1,000.00	0.00	0.00	340.99	795.29	204.71	20.47	
AED SUPPLIES - SHERIFF										
26-100-16-52610-349-019	0.00	0.00	0.00	0.00	0.00	0.00	844.00	-844.00	0.00	
MISCELLANEOUS EXPENSE										
26-100-16-52610-511-019	5,800.00	0.00	5,800.00	0.00	0.00	0.00	2,553.00	3,247.00	55.98	
INSURANCE										
26-100-16-52610-810-019	700.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00	100.00	
NEW EQUIPMENT										

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 26 Account Period Range: 06 - 06 Date Range: 06/01/2026 - 06/30/2026

Account	Encumbrances		Expenditures							
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent	
100 GENERAL FUND										
52610 COMMUNICATIONS CENTER										
26-100-16-52610-813-019 OFFICE EQUIPMENT	500.00	0.00	500.00	0.00		0.00	0.00	0.00	500.00	100.00
019 EMERGENCY MANAGMENT	\$178,678.00	\$0.00	\$178,678.00	\$0.00		\$0.00	\$12,831.46	\$106,370.48	\$72,307.52	40.47
26-100-16-52610-210-369 E-DISPATCH/I AM RESPONDING FEES	0.00	0.00	0.00	0.00		0.00	0.00	7,194.00	-7,194.00	0.00
369 E-DISPATCH	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$7,194.00	-\$7,194.00	0.00
52610 COMMUNICATIONS CENTER	\$1,352,586.00	\$91,550.03	\$1,444,136.03	\$0.00		\$0.00	\$102,177.10	\$674,261.72	\$769,874.31	53.31

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 26

Account Period Range: 06 - 06

Date Range: 06/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52710 JAIL									
26-100-16-52710-111-000 SALARIES	1,876,251.00	13,423.76	1,889,674.76	0.00	0.00	137,395.03	883,858.38	1,005,816.38	53.23
26-100-16-52710-112-000 OVERTIME	75,000.00	0.00	75,000.00	0.00	0.00	10,124.85	27,683.93	47,316.07	63.09
26-100-16-52710-114-000 SHIFT DIFFERENTIAL	28,000.00	0.00	28,000.00	0.00	0.00	1,185.40	7,378.38	20,621.62	73.65
26-100-16-52710-118-000 HALF TIME	7,000.00	0.00	7,000.00	0.00	0.00	440.74	1,726.67	5,273.33	75.33
26-100-16-52710-151-000 SOCIAL SECURITY	123,148.00	0.00	123,148.00	0.00	0.00	9,033.91	53,421.26	69,726.74	56.62
26-100-16-52710-152-000 EMPLOYER RETIREMENT	143,010.00	0.00	143,010.00	0.00	0.00	10,550.40	62,926.96	80,083.04	56.00
26-100-16-52710-154-000 HEALTH & LIFE INSURANCE	620,501.00	0.00	620,501.00	0.00	0.00	40,137.31	256,649.72	363,851.28	58.64
26-100-16-52710-156-000 WORKER'S COMPENSATION	46,081.00	0.00	46,081.00	0.00	0.00	0.00	40,738.00	5,343.00	11.59
26-100-16-52710-159-000 MEDICARE INSURANCE	28,801.00	0.00	28,801.00	0.00	0.00	2,112.78	12,778.90	16,022.10	55.63
26-100-16-52710-164-000 EMPLOYER 401A CONTRIBUTION	1,200.00	0.00	1,200.00	0.00	0.00	100.00	600.00	600.00	50.00
26-100-16-52710-211-000 MGT.CONF	30,000.00	0.00	30,000.00	0.00	0.00	6,388.87	51,115.96	-21,115.96	0.00
26-100-16-52710-219-000 MEDICAL EXPENSE	418,688.00	0.00	418,688.00	0.00	0.00	34,322.99	206,344.38	212,343.62	50.72
26-100-16-52710-221-000 INMATE MEDICAL SERVICE	27,000.00	0.00	27,000.00	0.00	0.00	2,027.07	8,811.02	18,188.98	67.37
26-100-16-52710-222-000 WATER & SEWER	140,000.00	0.00	140,000.00	0.00	0.00	11,860.94	63,578.58	76,421.42	54.59
26-100-16-52710-224-000 ELECTRIC	50,000.00	0.00	50,000.00	0.00	0.00	761.46	19,658.51	30,341.49	60.68
26-100-16-52710-242-000 GAS	37,000.00	0.00	37,000.00	0.00	0.00	0.00	15,776.69	21,223.31	57.36
26-100-16-52710-246-000 MAINTENANCE AGREEMENTS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	100.00
26-100-16-52710-337-000 BUILDING EXPENSE	15,000.00	0.00	15,000.00	0.00	0.00	674.85	3,419.54	11,580.46	77.20
26-100-16-52710-342-000 PRISONER TRANSPORTS	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00
26-100-16-52710-343-000 LAB & MEDICAL SUPPLIES	430,732.00	0.00	430,732.00	0.00	0.00	29,057.00	158,749.12	271,982.88	63.14
26-100-16-52710-344-000 FOOD	32,000.00	0.00	32,000.00	0.00	0.00	4,018.25	16,169.71	15,830.29	49.47
26-100-16-52710-344-000 HOUSEHOLD & JANITORIAL SUPPLIES									

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 26 Account Period Range: 06 - 06 Date Range: 06/01/2026 - 06/30/2026

Account	Encumbrances		Expenditures							
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent	
100 GENERAL FUND										
52710 JAIL										
26-100-16-52710-349-000 OTHER OPERATING SUPPLIES	2,000.00	0.00	2,000.00	0.00	0.00	3,005.43	4,847.08	-2,847.08	0.00	
26-100-16-52710-390-000 OTHER SUPPLIES & EXPENSE	10,500.00	0.00	10,500.00	0.00	0.00	990.00	3,303.25	7,196.75	68.54	
26-100-16-52710-462-000 SMALL APPLIANCES	2,300.00	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	100.00	
26-100-16-52710-511-000 INSURANCE ON BLDGS & CONTENT	32,000.00	0.00	32,000.00	0.00	0.00	0.00	30,885.00	1,115.00	3.48	
26-100-16-52710-513-000 PUBLIC LIABILITY INSURANCE	12,000.00	0.00	12,000.00	0.00	0.00	4,966.00	9,932.00	2,068.00	17.23	
000	\$4,196,212.00	\$13,423.76	\$4,209,635.76	\$0.00	\$0.00	\$309,153.28	\$1,940,353.04	\$2,269,282.72	53.91	
52710 JAIL	\$4,196,212.00	\$13,423.76	\$4,209,635.76	\$0.00	\$0.00	\$309,153.28	\$1,940,353.04	\$2,269,282.72	53.91	

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01		Account Year: 26		Account Period Range: 06 - 06		Date Range: 06/01/2026 - 06/30/2026				
Account				Encumbrances		Expenditures				
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent	
Account Description										
100 GENERAL FUND										
52740 JAIL INMATE CANTEEN										
26-100-16-52740-349-000	0.00	0.00	0.00	0.00	0.00	0.00	3,879.27	20,984.21	-20,984.21	0.00
INMATE SUPPLIES										
26-100-16-52740-819-000	0.00	0.00	0.00	0.00	0.00	0.00	51,950.18	93,821.74	-93,821.74	0.00
OTHER CAPITAL EQUIPMENT										
26-100-16-52740-999-000	0.00	236,664.90	236,664.90	0.00	0.00	0.00	0.00	0.00	236,664.90	100.00
ASSIGNED RESERVE - LE CANTEEN										
000	\$0.00	\$236,664.90	\$236,664.90	\$0.00	\$0.00	\$55,829.45	\$114,805.95	\$121,858.95	\$121,858.95	51.49
52740 JAIL INMATE CANTEEN	\$0.00	\$236,664.90	\$236,664.90	\$0.00	\$0.00	\$55,829.45	\$114,805.95	\$121,858.95	\$121,858.95	51.49

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01		Account Year: 26		Account Period Range: 06 - 06		Date Range: 06/01/2026 - 06/30/2026				
Account				Encumbrances		Expenditures				
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent	
Account Description										
100 GENERAL FUND										
55445 SNOWMOBILE ALLIANCE										
26-100-16-55445-337-000	0.00	0.00	0.00	0.00	0.00	0.00	-1,130.22	0.00	0.00	0.00
VEHICLE MAINTENANCE										
26-100-16-55445-351-000	0.00	0.00	0.00	0.00	0.00	0.00	-897.98	0.00	0.00	0.00
FUEL										
26-100-16-55445-510-000	0.00	0.00	0.00	0.00	0.00	0.00	-4,508.00	0.00	0.00	0.00
VEHICLE INSURANCE										
000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$6,536.20	\$0.00	\$0.00	0.00
55445 SNOWMOBILE ALLIANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$6,536.20	\$0.00	\$0.00	0.00
404 CAPITAL IMPROVEMENT CAPITAL OUTLAY										
57120 CAPITAL PROJECTS EXPENDITURES										
26-404-16-57120-819-000	458,600.00	16,810.00	475,410.00	0.00	0.00	0.00	24,812.63	308,256.75	167,153.25	35.16
CAPITAL EQUIPMENT-SHERIFF										
000	\$458,600.00	\$16,810.00	\$475,410.00	\$0.00	\$0.00	\$0.00	\$24,812.63	\$308,256.75	\$167,153.25	35.16
57120 CAPITAL PROJECTS EXPENDITURES	\$458,600.00	\$16,810.00	\$475,410.00	\$0.00	\$0.00	\$0.00	\$24,812.63	\$308,256.75	\$167,153.25	35.16

Expenditure Summary

EXP-S 221

COUNTY OF BARRON

Report Description: 045 Account Year: 26 Account Period Range: 06 - 06 Date Range: 06/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
221 RECREATION DEPUTY									
52140 RECREATION OFFICER									
000									
26-221-16-52140-111-000 SALARIES	165,666.00	0.00	165,666.00	0.00	0.00	9,786.60	42,669.60	122,996.40	74.24
26-221-16-52140-112-000 OVERTIME @ 1.5	8,000.00	0.00	8,000.00	0.00	0.00	247.35	5,524.15	2,475.85	30.95
26-221-16-52140-114-000 SHIFT DIFFERENTIAL	200.00	0.00	200.00	0.00	0.00	0.00	10.97	189.03	94.52
26-221-16-52140-118-000 HALF TIME	300.00	0.00	300.00	0.00	0.00	0.00	58.20	241.80	80.60
26-221-16-52140-151-000 SOCIAL SECURITY	10,798.00	0.00	10,798.00	0.00	0.00	556.98	2,677.40	8,120.60	75.20
26-221-16-52140-152-000 EMPLOYER RETIREMENT	25,777.00	0.00	25,777.00	0.00	0.00	1,485.02	7,142.91	18,634.09	72.29
26-221-16-52140-154-000 HEALTH & LIFE INSURANCE	27,272.00	0.00	27,272.00	0.00	0.00	2,511.23	15,067.33	12,204.67	44.75
26-221-16-52140-156-000 WORKER'S COMPENSATION	4,041.00	0.00	4,041.00	0.00	0.00	0.00	3,572.00	469.00	11.61
26-221-16-52140-159-000 MEDICARE INSURANCE	2,525.00	0.00	2,525.00	0.00	0.00	130.26	626.17	1,898.83	75.20
26-221-16-52140-204-000 SNOWMOBILE BRIDGE INSPECTIONS	5,500.00	-5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26-221-16-52140-218-000 SAFETY CLASS TESTING	0.00	0.00	0.00	0.00	0.00	0.00	230.00	-230.00	0.00
26-221-16-52140-219-000 OTHER PROFESSIONAL SERVICES	4,355.00	-3,520.00	835.00	0.00	0.00	0.00	130.00	705.00	84.43
26-221-16-52140-311-000 POSTAGE	100.00	0.00	100.00	0.00	0.00	6.40	42.66	57.34	57.34
26-221-16-52140-319-000 OFFICE SUPPLIES	100.00	0.00	100.00	0.00	0.00	0.00	154.00	-54.00	0.00
26-221-16-52140-334-000 EDUCATION & TRAINING	1,500.00	0.00	1,500.00	0.00	0.00	0.00	141.00	1,359.00	90.60
26-221-16-52140-346-000 UNIFORMS	400.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	100.00
26-221-16-52140-349-000 OTHER OPERATING SUPPLIES	2,063.00	0.00	2,063.00	0.00	0.00	0.00	1,597.74	465.26	22.55
26-221-16-52140-351-000 FUEL	4,000.00	0.00	4,000.00	0.00	0.00	311.90	766.04	3,233.96	80.85
26-221-16-52140-352-000 VEHICLE MAINTENANCE	10,000.00	0.00	10,000.00	0.00	0.00	421.95	421.95	9,578.05	95.78
26-221-16-52140-500-000 VEHICLE / EQUIPMENT INSURANCE	800.00	0.00	800.00	0.00	0.00	0.00	1,371.00	-571.00	0.00
26-221-16-52140-514-000 PROFESSIONAL LIABILITY	1,050.00	0.00	1,050.00	0.00	0.00	889.00	1,778.00	-728.00	0.00

Expenditure Summary

EXP-S 221

COUNTY OF BARRON

Report Description: 045		Account Year: 26	Account Period Range: 06 - 06	Date Range: 06/01/2026 - 06/30/2026					
Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
221 RECREATION DEPUTY									
52140 RECREATION OFFICER									
000									
26-221-16-52140-819-000	0.00	80,000.00	80,000.00	0.00	0.00	276.00	57,104.26	22,895.74	28.62
OTHER CAPITAL EQUIPMENT									
000	\$274,447.00	\$70,980.00	\$345,427.00	\$0.00	\$0.00	\$16,622.69	\$141,085.38	\$204,341.62	59.16
52140 RECREATION OFFICER	\$274,447.00	\$70,980.00	\$345,427.00	\$0.00	\$0.00	\$16,622.69	\$141,085.38	\$204,341.62	59.16
221 RECREATION DEPUTY	\$274,447.00	\$70,980.00	\$345,427.00	\$0.00	\$0.00	\$16,622.69	\$141,085.38	\$204,341.62	59.16

Expenditure Summary

EXP-S 222

COUNTY OF BARRON

Report Description: 06 Account Year: 26 Account Period Range: 06 - 06 Date Range: 06/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
222 ANIMAL CONTROL DEPUTY									
52135 ANIMAL CONTROL OFFICER									
000									
26-222-16-52135-111-000 SALARIES	75,271.00	3,837.16	79,108.16	0.00	0.00	5,940.80	39,821.93	39,286.23	49.66
26-222-16-52135-112-000 OVERTIME @ 1.5	4,900.00	0.00	4,900.00	0.00	0.00	371.30	2,617.67	2,282.33	46.58
26-222-16-52135-114-000 SHIFT DIFFERENTIAL	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	100.00
26-222-16-52135-118-000 HALF TIME	300.00	0.00	300.00	0.00	0.00	0.00	27.86	272.14	90.71
26-222-16-52135-151-000 SOCIAL SECURITY	5,002.00	0.00	5,002.00	0.00	0.00	391.35	2,632.99	2,369.01	47.36
26-222-16-52135-152-000 EMPLOYER RETIREMENT	11,940.00	0.00	11,940.00	0.00	0.00	934.19	5,757.64	6,182.36	51.78
26-222-16-52135-156-000 WORKER'S COMPENSATION	1,872.00	0.00	1,872.00	0.00	0.00	0.00	1,655.00	217.00	11.59
26-222-16-52135-159-000 MEDICARE INSURANCE	1,170.00	0.00	1,170.00	0.00	0.00	91.52	615.77	554.23	47.37
26-222-16-52135-219-000 PROF SERV HAPPY TALES PET BOARDING	25,000.00	0.00	25,000.00	0.00	0.00	0.00	12,500.00	12,500.00	50.00
26-222-16-52135-334-000 EDUCATION & TRAINING	750.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00	100.00
26-222-16-52135-349-000 OTHER OPERATING SUPPLIES	6,275.00	0.00	6,275.00	0.00	0.00	265.85	265.85	6,009.15	95.76
26-222-16-52135-351-000 FUEL	6,000.00	0.00	6,000.00	0.00	0.00	762.83	2,351.84	3,648.16	60.80
26-222-16-52135-352-000 VEHICLE MAINTENANCE	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	100.00
26-222-16-52135-500-000 VEHICLE INSURANCE	700.00	0.00	700.00	0.00	0.00	0.00	848.00	-148.00	0.00
26-222-16-52135-514-000 PROFESSIONAL LIABILITY INSURANCE	1,400.00	0.00	1,400.00	0.00	0.00	900.00	1,800.00	-400.00	0.00
000	\$142,280.00	\$3,837.16	\$146,117.16	\$0.00	\$0.00	\$9,657.84	\$70,894.55	\$75,222.61	51.48
52135 ANIMAL CONTROL OFFICER	\$142,280.00	\$3,837.16	\$146,117.16	\$0.00	\$0.00	\$9,657.84	\$70,894.55	\$75,222.61	51.48
222 ANIMAL CONTROL DEPUTY	\$142,280.00	\$3,837.16	\$146,117.16	\$0.00	\$0.00	\$9,657.84	\$70,894.55	\$75,222.61	51.48

Expenditure Analysis

Total 2027 Sheriff's Budget	11,860,090
Total 2026 Sheriff's Budget	11,216,079
Increase	644,011
Percentage Increase	5.74%

Component Analysis

Payroll Costs 2027	9,515,069
Payroll Costs 2026	8,996,241
Increase	518,828
Percentage Increase	5.77%

Operating Costs 2027	2,345,021
Operating Costs 2026	2,219,838
Increase	125,183
Percentage Increase	5.64%

Revenue Analysis

Total budgeted Revenues - 2027	1,009,704
Total budgeted Revenues - 2026	1,217,155
Increase/Reduction	(207,452)
Percentage Increase/Reduction	-17.04%

Net effect of Revenue vs Expenditure changes

Total Expenditure Increase	644,011
Total Revenue Increase	(207,452)

Net Effect on tax levy	851,463
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Actual percentage increase	7.59%
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Significant items:

1 Total 2027 utilities for Justice Center	217,000
2 Pre-paid Spillman Maintenance (49,000 - 2022)	49,000

2027 Increases/Reductions (see details on 2027 Changes tab)

Revenue

1 Reduction in Out of Co Housing (2025 Revenue applied to 2027)	(227,162)
2 Reduction in Jail Assessments (2025 Revenue applied to 2027)	(2,200)
3 Increase in School Resource Officer Fee	6,710
4 Increase in Sheriff's Misc Revenue	8,000
5 Increase in Huber Fees	2,000
6 Use of Animal Control Fund Balance	30,000

Payroll

1 Increase for additional training	32,500
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Operating Expenses

1 Increase of Jail Medical Contract (Expense line 52710-219)	42,561
2 Food Service Increase (3% 2027 - Expense line 52710-343)	12,922
3 Increase in Education & Training	10,000
4 Increase in Uniforms	5,000
5 Increase in Firearm Supplies	15,000
6 Increase in Public Liability Insurance (52110)	800
7 Increase in K-9 Expenses	1,500

INFORMATION FROM SUMMARY PAGE

JAIL MEDICAL - On 6/23/26, we received correspondence from Jeanette Rodriguez, Contract Administrator that the rate for 2027 would be \$461,248.08 (\$38,437.34 p/m). The increase is due to changes in the contract terms including the moving of the medical supplies, medically generated hazardous waste and over-the-counter meds to the cost pool.

JAIL FOODSERVICE - On 6/24/26, Captain Evenson advised to use the 3% increase that is in the contract. The 3% on the 2026 budgeted amount is \$12,922 bringing the 2027 food service budget to \$443,654.

Out of Co Prisoner Housing Revenue from 2025 - As the justice center is paid off, the out of county prisoner revenue will be budgeted and applied to offset the operational expenses of the sheriff's department.

Added the Jail Assessment revenue from 2025 to offset the jail medical expense.

Revenue Changes

Increase in School Resource Officer Fee due to wage increase with the WPPA Contract.

Sheriff's Misc Revenue - Increased to bring closer to the revenue receiving.

Huber/Electronic Monitoring Revenue - Increased to bring closer to the revenue receiving.

IamResponding - Was combined into the Emergency Management Budget in 2027.

No change in revenue for the Recreation State Aid as we were short one recreation deputy for almost half of 2026. This created a reduction in expenses and will also affect the revenue.

Animal Control Revenue - Budgeting \$30,000 from the Animal Control Fund Balance to draw down the account balance.

Payroll Increases -

Overtime/Extra shifts (112) - Increased by \$32,500 to allow for additional specialized Defense and Arrest Tactics training - \$24,000 for law enforcement officers and \$8,500 for corrections officers.

Expenditure Changes - These expense lines were changed to bring inline with the actual annual expenditures

Education - (52110-334) - Increased by \$10,000 as to offer more specialized training.

Uniforms (52110-346) - Increased by \$5,000 due to number of staff changes.

Firearm Supplies (52120-347) - Increased by \$15,000 for additional ammo for dept shoots.

Public Liability Insurance (52110) - Increased by \$800 to bring inline with the actual annual expenses.

K-9 Expenses - Increased by \$1,500 to bring inline with the actual annual expenses.

Oil, Grease & Antifreeze (Squad repairs/service 52120-352) - Increased by \$32,500 to bring inline with the actual annual expenses.

Contractual Services (Hazmat) (52610-210-019) - Was increased by the \$7,900 as the lamResponding fees were moved into the Emergency Management budget. The revenue of \$7,200 was also budgeted for 2027 as this will be received from the participating agencies. The sheriff's department portion of \$700 was not included in the revenue.

Household and Janitorial Supplies - Increased by \$5,000 to bring inline with the actual annual expenses.

Recreation Vehicle/Equipment Insurance - Increased by \$400 to bring inline with the actual annual expenses.

Recreation Professional Liability Insurance - Increased by \$600 to bring inline with the actual annual expenses.

	2026- Budgeted			2027- Budgeted		
	Payroll	Operating	Total	Payroll	Operating	Total
Sheriff's Admin	886,122	372,970	1,259,092	900,404	388,770	1,289,174
Enforcement	3,496,812	365,675	3,862,487	3,806,608	405,675	4,212,283
JC Door Sec (2025)	77,126	6,350	83,476	84,791	6,350	91,141
Communications	1,091,578	74,330	1,165,908	1,064,000	74,330	1,138,330
Comm - Towers		8,000	8,000		8,000	8,000
Em Mgt - 019	150,378	28,300	178,678	155,294	36,200	191,494
Jail	2,948,992	1,247,220	4,196,212	3,134,375	1,307,703	4,442,078
Canteen	0	45,500	45,500	0	45,500	45,500
Recreation Div	244,579	29,868	274,447	259,276	30,868	290,144
Animal Control	100,655	41,625	142,280	110,321	41,625	151,946
TOTAL	8,996,241	2,219,838	11,216,079	9,515,069	2,345,021	11,860,090
Difference - 2026 vs 2027 =				518,828	125,183	644,011

	2024- Budgeted			2025- Budgeted		
	Payroll	Operating	Total	Payroll	Operating	Total
Sheriff's Admin	822,548	359,720	1,182,268	844,684	365,970	1,210,654
Enforcement	3,129,746	352,575	3,482,321	3,375,863	360,675	3,736,538
JC Door Sec (2025)		0	0	77,126	6,350	83,476
Communications	960,576	74,330	1,034,906	1,021,886	74,330	1,096,216
Comm - Towers		8,000	8,000		8,000	8,000
Em Mgt - 019	140,536	38,300	178,836	148,681	38,300	186,981
Jail	2,635,058	1,156,172	3,791,230	2,830,475	1,216,570	4,047,045
Canteen	0	45,500	45,500	0	45,500	45,500
Recreation Div	100,043	23,718	123,761	240,860	29,868	270,728
Animal Control	116,127	36,625	152,752	114,804	41,625	156,429
TOTAL	7,904,634	2,094,940	9,999,574	8,577,254	2,180,838	10,758,091

BARRON COUNTY SHERIFF'S DEPARTMENT

Updated

6/23/2026

BUDGET WORKSHEET - REVENUE

ACCOUNT NUMBER / DESCRIPTION	BUDGET 2024 Actual	BUDGET 2025 Actual	BUDGET REQUEST 2026	CURRENT ACTUAL 2026	EST. TOTAL REV 2026	BUDGET REQUEST 2027
GENERAL FUND						
100-16-43210-000-000	FED DRUG FORFEITURES - SHERIFF					
100-16-43215-000-019	FEMA GRANT PROCEEDS					
100-16-43527-000-019	ST AID EMPG/EPCRA/HAZMAT/OJP	152,537	32,365	50,800	12,458	50,800
100-16-43538-000-000	OTHER STATE AIDS - SHERIFFS DEPT	103,847	91,836	28,800	45,223	28,800
100-16-45190-000-000	SHRF'S DRUG FORFEITURE & VIOL	9,959	5,049	0	1,892	0
100-16-45220-000-000	DOR TAX INTERCEPT - SHERIFF	19,339	26,015	20,000	11,470	20,000
100-16-46210-000-000	PROCESS SERVICE FEES	46,650	54,193	50,000	17,015	50,000
100-16-46211-000-000	MISC SHERIFF REVENUE	21,176	34,272	10,000	2,695	10,000
100-16-46215-000-000	PROJECT LIFESAVER FEES			0	0	0
100-16-46220-000-000	HUBER/ELECTRONIC MONITORING REVENUE	18,977	22,347	18,000	6,144	18,000
100-16-46222-000-000	BOOKING FEE	1,244	1,525	1,500	772	1,500
100-16-46224-000-000	DAILY FEE FOR SENTENCED INMATES	20,417	21,452	20,000	11,421	20,000
100-16-46226-000-000	JAIL NURSE FEE	773	525	500	370	500
100-16-46240-000-000	OUT OF COUNTY HOUSING REVENUES	615,792	388,628	615,790		615,790
100-16-47320-000-000	SCHOOL RESOURCE OFFICER FEE	207,863	207,215	217,215	119,603	217,215
100-16-47404-000-000	LE CANTEEN REVENUE	140,333	101,582	0	37,134	0
100-16-48400-000-000	INSURANCE RECOVERIES	25,869	50,448		21,375	
100-16-48400-000-019	HAZMAT REIMBURSEMENT		2,076			
100-16-48521-000-370	K-9 UNIT DONATIONS		9,400		200	
100-16-48522-000-000	DONATIONS	18,110	226			
100-16-48527-000-000	E-DISPATCH/I AM RESPONDING DONAT	7,202	7,194		840	7,200
201-00-45221-000-000	CO JAIL SRCHG (JAIL ASSESSMENTS)			41,650		41,650
REVENUE TOTAL	1,410,088	1,056,350	1,074,255	288,613	1,074,255	866,804
Budgeted amounts	1,061,058					
Difference - Actual/Budgeted	349,030					

BARRON COUNTY SHERIFF'S DEPARTMENT

Updated:

6/23/2026

BUDGET WORKSHEET - EXPENDITURE

BUDGET WORKSHEET - EXPENDITURE						EST.	
OBJECT CODE/DESCRIPTION		BUDGET	BUDGET	BUDGET	CURRENT	TOTAL	BUDGET
		2024	2025	REQUEST	ACTUAL	EXP	REQUEST
		2026	2026	2026	2026	2026	2027
SHERIFF'S ADMIN - 52110		Actual	Actual				
111	SALARIES	567,232	580,872	597,155	245,688	597,155	630,825
112	OVERTIME		19.07	3,000		3,000	3,000
141	COMMITTEE	3,239	4,810	3,000	1,865	3,000	3,000
151	SOCIAL SECURITY	33,651	34,667	37,210	14,680	37,210	39,297
152	EMPLOYER RETIREMENT	62,349	64,829	68,459	27,824	68,459	71,735
154	HEALTH & LIFE INSURANCE	149,395	139,629	155,660	54,357	155,660	130,540
156	WORKER'S COMPENSATION	5,698	6,597	8,136	7,225	8,136	8,017
159	MEDICARE INSURANCE	7,917	8,177	8,702	3,460	8,702	9,190
164	EMPLOYER 401A CONTRIBUTION	4,800	4,200	4,800	1,500	4,800	4,800
Payroll Total		834,281	843,800	886,122	356,600	886,122	900,404

218	TESTING SERVICE	2,756	2,677	5,000	354	5,000	5,000
225	TELEPHONE	66,636	61,306	74,000	16,023	74,000	74,000
242	MAINTENANCE AGREEMENTS	62,125	19,167	106,100	21,026	106,100	106,100
253	TOWING	2,363	2,050	5,000	1,895	5,000	5,000
292	POLICE RADIO SERVICE	470		0		0	0
311	POSTAGE	3,080	2,842	3,500	1,310	3,500	3,500
319	OTHER OFFICE SUPPLIES	43,715	25,871	34,500	8,827	34,500	34,500
321	PUBLICATION OF LEGAL NOTICES						
324	MEMBERSHIP DUES	1,680	1,705	1,650	1,950	1,650	1,650
334	EDUCATION & TRAINING *	38,971	39,895	40,000	19,756	40,000	50,000
346	UNIFORMS	47,565	47,460	45,000	18,289	45,000	50,000
349	OTHER OPERATING SUPPLIES	14,045	1,914	1,500	72	1,500	1,500
513	PUBLIC LIABILITY INSURANCE	4,243	4,762	4,200	2,483	4,200	5,000
514	PROFESSIONAL LIABILITY	14	14	20	14	20	20
795	GRANT FUNDED EXPENDITURES	84,208	48,988		3,893		
810	GRANT FUNDED EQUIPMENT						
819	OTHER CAPITAL EQUIPMENT			3,500		3,500	3,500

Operating Total 371,871 258,650 323,970 95,890 323,970 339,770

Sheriff Total 1,206,152 1,102,450 1,210,092 452,490 1,210,092 1,240,174

Federal Drug Forfeitures
52110-000-366

349	OTHER OPERATING SUPPLIES		36,753				
390	OTHER SUPPLIES & EXPENSES						
819	CAPITAL EQUIPMENT						
999	DESIGNATED RESERVE		5,457				
		0	42,210	0	0	0	0

Local Drug Forfeitures
52110-000-368

210	BRDEU DRUG BUY MONEY	2,500	2,500				
349	OTHER OPERATING SUPPLIES	34,766					
390	OTHER SUPPLIES & EXPENSES						
819	CAPITAL EQUIPMENT						
999	DESIGNATED RESERVE		(5,457)				
		37,266	(2,957)	0	0	0	0

Sheriff Donations

BUDGET WORKSHEET - EXPENDITURE

Updated: 6/23/2026

OBJECT CODE/DESCRIPTION	BUDGET	BUDGET	BUDGET	CURRENT	EST.	BUDGET
	2024	2025	REQUEST	ACTUAL	TOTAL	REQUEST
	Actual	Actual	2026	2026	EXP	2027
SHERIFF'S ADMIN - 52110					2026	

52112

790	DONATION EXPENDITURES	12,340	408				
999	DESIGNATED RESERVE						

Spillman Maintenance (Carry-Over for futi
52115

242	MAINTENANCE AGREEMENTS		37,222	49,000	58,633	49,000	49,000
999	DESIGNATED RESERVE	255,907	267,685	314,185		258,052	307,052

BARRON COUNTY SHERIFF'S DEPARTMENT

Updated:

6/23/2026

BUDGET WORKSHEET - EXPENDITURE

				BUDGET	CURRENT	EST.	
OBJECT CODE/DESCRIPTION		BUDGET	BUDGET	REQUEST	ACTUAL	TOTAL	BUDGET
		2024	2025	2026	2026	EXP	REQUEST
ENFORCEMENT DIVISION - 52120		Actual	Actual			2026	2027
111	SALARIES	2,174,873	2,188,675	2,240,074	910,606	2,240,074	2,379,732
112	OVERTIME	136,458	179,595	125,000	51,953	125,000	174,000
114	SHIFT DIFFERENTIAL	14,421	13,234	6,700	5,284	6,700	16,700
115	PART TIME			35,000		35,000	
118	SALARIES - HALF TIME	4,652	7,994	6,000	3,714	6,000	6,000
151	SOCIAL SECURITY	137,766	140,227	149,592	57,022	149,592	159,739
152	EMPLOYER RETIREMENT	329,968	353,274	357,091	140,940	357,091	381,312
154	HEALTH & LIFE INSURANCE	460,900	479,013	486,393	238,463	486,393	603,330
156	WORKER'S COMPENSATION	36,578	46,315	55,976	49,478	55,976	55,136
159	MEDICARE INSURANCE	32,219	32,795	34,985	13,336	34,985	37,358

Payroll Total 3,327,834 3,441,123 3,496,812 1,470,795 3,496,812 3,813,307

210	DOT GRANT PAYMENTS			0	1,531	0	0
225	TELEPHONE			0		0	0
241	ERT/AMBULANCE STANDBY	223	52	2,000	5	2,000	2,000
254	INVESTIGATION	11,045	13,438	15,000	4,606	15,000	15,000
258	K-9	4,496	5,244	3,500	2,081	3,500	5,000
292	POLICE RADIO SERVICE	16,116	30,721	33,500	7,799	33,500	33,500
347	FIREARM SUPPLIES	11,510	15,289	15,000	(40)	15,000	30,000
349	OTHER OPERATING SUPPLIES	460	59	2,000	113	2,000	2,000
351	GASOLINE	146,071	139,437	170,000	40,540	170,000	170,000
352	OIL, GREASE & ANTIFREEZE	135,691	159,588	76,500	64,799	76,500	100,000
511	INSURANCE ON BLDGS & CONTENT	85	91	175	401	175	175
512	INSURANCE ON VEHICLES & EQUIP	37,560	39,618	40,000	26,184	40,000	40,000
513	PUBLIC LIABILITY INSURANCE	4,243	4,762	6,000	2,483	6,000	6,000
819	OTHER CAPITAL EQUIPMENT	25,647	0	2,000		2,000	2,000

Operating Total 393,147 408,299 365,675 150,500 365,675 405,675

Enforcement Total 3,720,981 3,849,422 3,862,487 1,621,295 3,862,487 4,218,982

370 K-9 DONATIONS
52520-000-370

258	K-9 UNIT	24,409	7,331				
349	OTHER OPERATING SUPPLIES						
999	ASSIGNED RESERVE						

BARRON COUNTY SHERIFF'S DEPARTMENT

Updated:

6/23/2026

BUDGET WORKSHEET - EXPENDITURE

OBJECT CODE/DESCRIPTION		BUDGET 2024 Actual	BUDGET 2025 Actual	BUDGET REQUEST 2026	CURRENT ACTUAL 2026	EST. TOTAL EXP 2026	BUDGET REQUEST 2027
JC Door Security - 52130							
0	JC Door Security						
111	SALARIES		71,273	74,324	35,428	74,324	81,852
151	SOCIAL SECURITY			-		-	-
152	EMPLOYER RETIREMENT			-		-	-
154	HEALTH & LIFE INSURANCE			-		-	-
156	WORKER'S COMPENSATION			1,724		1,724	1,752
159	MEDICARE INSURANCE		1,032	1,078	455	1,078	1,187
Payroll Total		0	72,305	77,126	35,883	77,126	84,791
292	RADIO/COMPUTER SERVICE		342	3,100		3,100	3,100
334	EDUCATION & TRAINING		98	300	202	300	300
346	UNIFORMS		2,566	2,700		2,700	2,700
514	PROFESSIONAL LIABILITY INSURANCE			250		250	250
Operating Total		0	3,006	6,350	202	6,350	6,350
JC Door Security Total		0	75,311	83,476	36,085	83,476	91,141

BUDGET WORKSHEET - EXPENDITURE

OBJECT CODE/DESCRIPTION	BUDGET 2024 Actual	BUDGET 2025 Actual	BUDGET REQUEST 2026	CURRENT ACTUAL 2026	EST. TOTAL EXP 2026	BUDGET REQUEST 2027
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COMMUNICATIONS - 52610

111	SALARIES	652,905	692,991	692,456	286,895	692,456	709,957
112	OVERTIME	47,580	24,592	35,000	12,242	35,000	35,000
114	SHIFT DIFFERENTIAL	6,718	6,541	12,300	2,437	12,300	12,300
151	SOCIAL SECURITY	41,865	41,428	45,865	17,036	45,865	46,950
152	EMPLOYER RETIREMENT	47,388	48,093	53,262	20,049	53,262	54,523
154	HEALTH & LIFE INSURANCE	198,351	236,159	240,785	79,622	240,785	192,700
156	WORKER'S COMPENSATION	813	954	1,184	2,658	1,184	1,212
159	MEDICARE INSURANCE	9,934	9,999	10,726	4,049	10,726	10,980

Payroll Total 1,005,554 1,060,758 1,091,578 424,989 1,091,578 1,063,622

225	TELEPHONE			0		0	0
242	MAINTENANCE AGREEMENTS	36,845	35,610	43,700	14,463	43,700	43,700
292	POLICE RADIO SERVICE			0		0	0
299	TTY SERVICE	11,016		11,500	11,169	11,500	11,500
349	OTHER OPERATING SUPPLIES			1,000		1,000	1,000
390	OTHER SUPPLIES & EXPENSE	949		1,000		1,000	1,000
511	INSURANCE ON BLDGS & CONTENT			1,000		1,000	1,000
513	PUBLIC LIABILITY INSURANCE	4,243	4,762	6,000	2,483	6,000	6,000
530	TOWER RENTAL/EXPENSES	8,968	8,380	9,130	3,833	9,130	9,130
819	OTHER CAPITAL EQUIPMENT			1,000		1,000	1,000

Operating Total 62,021 48,752 74,330 31,948 74,330 74,330

Communications 000 Total 1,067,574 1,109,510 1,165,908 456,937 1,165,908 1,137,952

016 COMMUNICATIONS TOWERS
52610-000-016

819	TOWER EQUIPMENT	5,295	11,100	8,000	14,415	8,000	8,000
999	ASSIGNED RESERVE - TOWERS			83,893		83,893	83,893

369 E-DISPATCH
52610-000-369

210	E-DISPATCH FEES	7,194		7,194			
999	DESIGNATED RESERVE - E-DISPATCH						

BARRON COUNTY SHERIFF'S DEPARTMENT

Updated:

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BUDGET WORKSHEET - EXPENDITURE

OBJECT CODE/DESCRIPTION		BUDGET 2024 Actual	BUDGET 2025 Actual	BUDGET REQUEST 2026	CURRENT ACTUAL 2026	EST. TOTAL EXP 2026	BUDGET REQUEST 2027
EMERGENCY MANAGEMENT - 52610							
Project Code 019							
111	SALARIES	115,638	123,327	118,392	51,972	118,392	122,371
112	OVERTIME						
151	SOCIAL SECURITY	7,196	7,316	7,340	2,924	7,340	7,587
152	EMPLOYER RETIREMENT	8,018	8,241	8,524	3,427	8,524	8,811
154	HEALTH & LIFE INSURANCE	11,401	11,933	12,049	4,976	12,049	12,060
156	WORKER'S COMPENSATION	2,034	2,292	2,356	2,463	2,356	2,149
159	MEDICARE INSURANCE	1,683	1,711	1,717	684	1,717	1,774
164	EMPLOYER 401A CONTRIBUTION	533	501	0	206	0	480
Payroll Total		146,503	155,321	150,378	66,650	150,378	155,233
210	CONTRACTUAL SERVICES (HAZMAT/IAR)	43,250	9,500	9,500	9,500	9,500	17,400
225	TELEPHONE	954	1,008	1,200	332	1,200	1,200
234	HOMELAND SEC/MUTUAL AID RADIO #6						
241	VEHICLE MAINT			1,000		1,000	1,000
310	OFFICE SUPPLIES		246	400		400	400
311	POSTAGE	19	19	400	63	400	400
313	PRINTING & DUPLICATION	479	434		161		
324	MEMBERSHIP DUES			100		100	100
325	REGISTRATION FEES			300		300	300
329	PUBLIC AWARENESS CAMPAIGNS	126	47	500		500	500
332	MILEAGE	2,929		6,000		6,000	6,000
334	VOLUNTEER EDUCATION & TRAINING *	6,038	13,696	300	12,981	300	300
335	MEALS			300		300	300
336	LODGING			300		300	300
342	AED SUPPLIES - SHERIFF	676	658	1,000	454	1,000	1,000
349	MISCELLANEOUS EXPENSE	10			844		
360	TOWER REPAIRS						
511	INSURANCE	3,290	2,220	5,800	2,553	5,800	5,800
810	NEW EQUIPMENT			700		700	700
813	OFFICE EQUIPMENT			500		500	500
Operating Total		57,772	27,828	28,300	26,889	28,300	36,200
019 - Emergency Management Total		204,275	183,149	178,678	93,539	178,678	191,433

52525 LAW ENFORCEMENT SHOOTING
52525-000-019

000	LAW ENFORCEMENT SHOOTING RANGE						
200	CONTRACTUAL SERVICES						
360	OTHER REPAIR & MAINT SUPPLIES						
999	LAW ENFORCEMENT SHOOTING RANGE	17,021	17,021				

BUDGET WORKSHEET - EXPENDITURE

OBJECT CODE/DESCRIPTION	BUDGET	BUDGET	BUDGET	CURRENT	EST.	BUDGET
	2024	2025	REQUEST	ACTUAL	TOTAL	REQUEST
	Actual	Actual	2026	2026	EXP 2026	2027
EMERGENCY MANAGEMENT - 52610						
Project Code 019						
52555-000-019						

349	HAZMAT OPERATING SUPPLIES		1,715			
813	HAZMATE EQUIPMENT					
720	HAZMAT CLEANUP APPROPRIATIONS					
999	ASSIGNED RESERVE - HAZMAT		14,249			

BUDGET WORKSHEET - EXPENDITURE

OBJECT CODE/DESCRIPTION		BUDGET 2024 Actual	BUDGET 2025 Actual	BUDGET REQUEST 2026	CURRENT ACTUAL 2026	EST. TOTAL REV 2026	BUDGET REQUEST 2027
JAIL - 52710							
111	SALARIES	1,749,644	1,827,994	1,876,251	746,463.35	1,876,251	2,001,061
112	OVERTIME	79,811	61,300	75,000	17,559.08	75,000	83,500
114	SHIFT DIFFERENTIAL	16,072	15,729	28,000	6,192.98	28,000	28,000
118	SALARIES - HALF TIME	2,123	3,292	7,000	1,285.93	7,000	7,000
151	SOCIAL SECURITY	110,699	111,904	123,148	44,387.35	123,148	131,413
152	EMPLOYER RETIREMENT	126,902	128,679	143,010	52,376.56	143,010	152,608
154	HEALTH & LIFE INSURANCE	486,543	570,489	620,501	216,512.41	620,501	651,240
156	WORKER'S COMPENSATION	30,788	38,368	46,081	40,738.00	46,081	45,359
159	MEDICARE INSURANCE	25,889	26,758	28,801	10,666.12	28,801	30,734
164	EMPLOYER 401A CONTRIBUTION	1,200	1,200	1,200	500.00	1,200	2,400
Payroll Total		2,629,670	2,785,713	2,948,992	1,136,682	2,948,992	3,133,315
211	MEDICAL EXPENSE	38,797	76,416	30,000	44,727.09	30,000	30,000
219	JAIL MEDICAL CONTRACTED SERV	382,003	397,019	418,688	172,021.39	418,688	461,249
221	WATER & SEWER	25,442	21,219	27,000	6,783.95	27,000	27,000
222	ELECTRIC	130,715	136,934	140,000	51,717.64	140,000	140,000
224	GAS & FUEL OIL	24,872	33,535	50,000	18,897.05	50,000	50,000
225	TELEPHONE	432		0		0	0
242	MAINTENANCE AGREEMENTS	25,179	42,826	37,000	15,776.69	37,000	37,000
246	BUILDING SERVICE EQUIPMENT	4,716	5,118	5,000		5,000	5,000
292	POLICE RADIO SERVICE			0		0	0
337	PRISONER TRANSPORTS	14,032	8,570	15,000	2,744.69	15,000	15,000
342	LAB & MEDICAL SUPPLIES	437		3,000		3,000	3,000
343	FOOD - CONTRACTED SERVICE	365,193	363,889	430,732	129,692.12	430,732	443,654
344	HOUSEHOLD & JANITORIAL	27,822	34,499	32,000	12,151.46	32,000	37,000
349	OTHER OPERATING SUPPLIES	4,095	2,576	2,000	1,841.65	2,000	2,000
390	OTHER SUPPLIES & EXPENSE	6,254	4,336	10,500	2,313.25	10,500	10,500
462	SMALL APPLIANCES	2,302		2,300		2,300	2,300
511	INSURANCE ON BLDGS & CONTENT	30,526	27,188	32,000	30,885.00	32,000	32,000
513	PUBLIC LIABILITY INSURANCE	8,485	9,524	12,000	4,966.00	12,000	12,000
Operating Total		1,091,303	1,163,649	1,247,220	494,518	1,247,220	1,307,703
Jail Grand Total		3,720,973	3,949,362	4,196,212	1,631,200	4,196,212	4,441,018

BUDG

CANTEEN - 52740

OBJECT CODE/DESCRIPTION	BUDGET 2024 Actual	BUDGET 2025 Actual	BUDGET REQUEST 2026	CURRENT ACTUAL 2026	EST. TOTAL REV 2026	BUDGET REQUEST 2027
100-16-47404-000-000						
LE CANTEEN REVENUE	140,333	101,582	45,500		45,500	45,500
DESIGNATED RESERVE - LE CANTEEN						
TOTAL REVENUE	140,333	101,582	45,500	0	45,500	45,500

310	OPERATING SUPPLIES	1,118					
319	OTHER SUPPLIES	86,191		5,500		5,500	5,500
349	INMATE SUPPLIES		72,383	40,000	17,105	40,000	40,000
819	OTHER CAPITAL EQUIPMENT	14,027	45,569	0	41,872	0	0
999	DESIGNATED RESERVE - LE CANTEEN			0		0	0

Canteen Total	101,336	117,951	45,500	58,977	45,500	45,500
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BARRON COUNTY SHERIFF'S DEPARTMENT

Updated:

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BUDGET WORKSHEET - EXPENDITURE

OBJECT CODE/DESCRIPTION	BUDGET 2024 Actual	BUDGET 2025 Actual	BUDGET REQUEST 2026	CURRENT ACTUAL 2026	EST. TOTAL REV/EXP 2026	BUDGET REQUEST 2027
RECREATION DIVISION						
221-16-41111-000-000						
PROPERTY TAXES	73,761	189,543	184,447	184,447	184,447	200,623
221-16-43525-000-000						
STATE AID	94,713	158,982	90,000	14,061	90,000	90,000
221-16-46210-000-000						
RECREATION OFFICER FEES	140	380		360		
221-16-48522-000-000						
DONATIONS						
221-16-49210-000-000						
TRANSFER FROM GENERAL FUND	8,020		0		0	0
221-16-49211-000-000						
TRANSFER FROM CONTINGENCY FUND		24,604	0		0	0
221-16-49230-000-000						
DUE FROM DEBT SERVICE FUND			0		0	0
221-16-49997-000-000						
PREVIOUS YEAR CARRYOVER				80,000		
221-16-49400-000-000						
SALE OF GENERAL FIXED ASSETS			0		0	0
TOTAL REVENUE	176,634	373,509	274,447	278,868	274,447	290,623

221-16-52140-000-000

111	SALARIES	78,698	168,023	165,666	32,883	165,666	175,724
112	OVERTIME	11,560	15,396	8,000	5,277	8,000	8,000
114	SHIFT DIFFERENTIAL	24	32	200	11	200	200
118	HALF TIME	218	94	300	58	300	300
151	SOCIAL SECURITY	5,614	9,706	10,798	2,120	10,798	11,422
152	EMPLOYER RETIREMENT	12,977	23,966	25,777	5,658	25,777	27,265
154	HEALTH & LIFE INSURANCE		27,486	27,272	12,556	27,272	30,230
156	WORKER'S COMPENSATION	1,361	3,393	4,041	3,572	4,041	3,942
159	MEDICARE INSURANCE	1,313	2,270	2,525	496	2,525	2,671

Payroll Total 111,766 250,367 244,579 62,631 244,579 259,755

204	BRIDGE INSPECTIONS	5,500	5,500	5,500		5,500	5,500
218	SAFETY CLASS TESTING	290	380		230		
219	BC INTENSIVE USE AREA ATV-1879			4,355	130	4,355	4,355
311	POSTAGE	3	61	100	36	100	100
319	OFFICE SUPPLIES			100	154	100	100
321	LEGAL NOTICES		650				
334	EDUCATION & TRAINING *	1,239	1,420	1,500	141	1,500	1,500
346	UNIFORMS			400		400	400
349	OTHER OPERATING SUPPLIES	1,609	1,592	2,063	1,598	2,063	2,063
351	FUEL	1,759	2,866	4,000	454	4,000	4,000
352	VEHICLE MAINTENANCE	9,718	7,219	10,000		10,000	10,000
500	VEHICLE/EQUIPMENT INSURANCE	706	1,086	800	1,371	800	1,200

BUDGET WORKSHEET - EXPENDITURE

OBJECT CODE/DESCRIPTION		BUDGET 2024 Actual	BUDGET 2025 Actual	BUDGET REQUEST 2026	CURRENT ACTUAL 2026	EST. TOTAL REV/EXP 2026	BUDGET REQUEST 2027
RECREATION DIVISION							
514	PROFESSIONAL LIABILITY	649	1,512	1,050	889	1,050	1,650
819	OTHER CAPITAL EQUIPMENT				56,828		
Operating Total		21,473	22,285	29,868	61,831	29,868	30,868
Recreation Division Total		133,240	272,652	274,447	124,463	274,447	290,623

BARRON COUNTY SHERIFF'S DEPARTMENT

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BUDGET WORKSHEET - EXPENDITURE

OBJECT CODE/DESCRIPTION	BUDGET 2024 Actual	BUDGET 2025 Actual	BUDGET REQUEST 2026	CURRENT ACTUAL 2026	EST. TOTAL REV/EXP 2026	BUDGET REQUEST 2027
ANIMAL CONTROL DIVISION						
222-16-41110-000-00						
PROPERTY TAXES	102,852	102,953	89,380	89,380	89,380	99,276
222-16-44230-000-000						
SHELTER FEE (PERMIT FEES)	1,450	3,225	2,900	1,450	2,900	2,900
222-16-45000-000-000						
FINES FORFEITURES & PENALTIES			0		0	0
222-16-46211-000-000						
MISC SHERIFF REVENUE - DONATIONS						
222-16-49210-000-000						
TRANSFER FROM GENERAL FUND	7,655					
222-16-49211-000-000						
TRANSFER FROM CONTINGENT FUND	2,230					
222-16-49230-000-000						
TRANSFER FROM DEBT SERVICE FUND		3,805				
222-16-49280-000-000						
TRANSFER FROM TRUST & AGENCY FUND	19,326	18,279	20,000	20,000	20,000	20,000
222-16-49997-000-000						
PREVIOUS YEAR CARRYOVER			30,000	30,000	30,000	30,000

TOTAL REVENUE	133,513	128,262	142,280	140,830	142,280	152,176
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222-16-52135-000-000

111	SALARIES	25,327	75,674	75,272	33,881	75,272	83,332
112	OVERTIME	80	3,982	4,900	2,246	4,900	4,900
114	NIGHT DIFFERENTIAL			200		200	200
118	HALF TIME		18	300	28	300	300
151	SOCIAL SECURITY	1,428	4,934	5,002	2,242	5,002	5,501
152	EMPLOYER RETIREMENT	3,343	11,423	11,940	4,823	11,940	13,132
154	HEALTH & LIFE INSURANCE	10,831	912	-		-	-
156	WORKER'S COMPENSATION	1,247	1,648	1,872	1,655	1,872	1,899
159	MEDICARE INSURANCE	334	1,154	1,170	524	1,170	1,287

Payroll Total	42,589	99,745	100,655	45,400	100,655	110,551
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219	PROF. SERV. HS OF B/C	19,080	27,630	25,000	12,500	25,000	25,000
289	VACCINATIONS & VET EXPENSE						
334	EDUCATION & TRAINING *			750		750	750
349	OTHER OPERATING SUPPLIES			6,275		6,275	6,275
351	FUEL		2,847	6,000	1,589	6,000	6,000
352	VEHICLE MAINTENANCE			1,500		1,500	1,500
500	VEHICLE INSURANCE	395	471	700	848	700	700
514	PROFESSIONAL LIABILITY INSURANCE	1,181	1,250	1,400	900	1,400	1,400
819	OTHER CAPITAL EQUIPMENT						

Operating Total	20,656	32,198	41,625	15,837	41,625	41,625
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Payroll and Operating Total	63,245	131,943	142,280	61,237	142,280	152,176
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Proposal to Create a Combined 911 Communications Supervisor/Public Records Coordinator Position

To: Barron County Administrator, Jeff French and Barron County Board of Supervisors

From: Barron County Sheriff's Department Administration

Subject: Creation of a 911 Communications Supervisor/Public Records Coordinator Position

Date: August 10, 2026

BACKGROUND:

There is a growing need to create a position to handle the increasing number of open records requests that the Sheriff's Department receives. Since the implementation of in car cameras and body worn cameras, requests for law enforcement audio and video recordings has increased, particularly among the so called independent journalists who want to be the first to post a controversial or comical police video on social media to generate clicks, follows, and likes which all translate into easy income for them. It stands to reason, therefore, that the implementation of in car cameras and body-worn camera technology has substantially changed the workload associated with public records requests. A request for a report takes time to locate and review. A request for body-worn and in car camera footage can require hours of review and redaction depending upon the number of officers, cameras, witnesses, victims, juveniles, locations, conversations, personally identifying information, and other individuals captured in the recordings. Video records frequently contain information that must be carefully reviewed and redacted before release.

Wisconsin's Public Records Law, Wis. Stat. § 19.31–19.39, establishes a strong presumption of public access to government records. The Wisconsin Department of Justice explains that public records requests must be handled as soon as practicable and without delay. The Wisconsin DOJ also recognizes that the amount of time reasonably necessary to respond depends upon factors including the nature and extent of the request and the staffing and resources available to the governmental authority. All of this has already been discussed in significant detail in prior meeting involving the Sheriff's Department, The County Administrator, Jeff French, and the Barron County Board of Supervisors and talks have been underway to create a position to assist in dealing with public records requests for the Sheriff's Department and other departments within the county government.

THE ISSUES:

Issue one, the Department's current structure does not provide a dedicated employee whose primary responsibility is managing the increasingly complex public records workload. As a

result, public records requests are often processed by personnel whose primary responsibilities are unrelated to public records administration. They are usually handled by the Captain and sometimes the Chief Deputy. This creates several operational problems, typically requiring the Patrol captain to spend too much time locating the records, reviewing the records for necessary redactions, completing the redactions, then reviewing post redactions to make sure nothing was missed, communication with the requestors, and maintaining records of the requests. This takes time away from their primary responsibilities, particularly supervision and planning.

Issue 2, the Admin team at the Sheriff's Department believes that the Sheriff's Department is in need of a Dispatch Supervisor. When Jason Hagen became Chief Deputy, the Sheriff at that time (Chris Fitzgerald) tasked him with being the supervisor of the 911 Communications Center, a job that was previously done by the Emergency Management Director, but had been taken away from the Emergency Management Director because it had not been going well under that structure. That means the Chief Deputy became the direct supervisor of 11 dispatchers and oversight of the entire 911 Communications Center, on top of supervising the Jail Captain, Patrol Captain, the Emergency Management director, and five detectives, the day to day operations of the department and personnel issues.

When Chief Deputy Hagen took over the Communications Center, the center was down two of the 11 positions and we were attempting to train new people with no formal training program or regimen. We had not been fully staffed in the Communications Center for years. Scheduling was a nightmare, and new dispatchers were washing out of training, forcing us to have a constant evolution of hiring and training and ultimately wasting thousands of dollars training people that were not working out. Chief Deputy Hagen created a dispatcher training program from scratch. Since then we have not had a single person wash out of training. He also added three part time dispatchers to alleviate overtime and burn-out while being short employees and to build a foundation for which to hire future full time employees, and reduce training time while we were short-handed. In order to do this, Chief Deputy Hagen had to divide up responsibilities to dispatchers. Some of which those responsibilities, such as TIME System validation officers and TIME Agency Coordinator (TAC duties), should be handled by someone with supervisor status.

The supervision of the 911 Communication Center and the now 14 employees takes up the majority of Chief Deputy Hagen's time. In total he has 22 people reporting directly to him. To have a dispatch supervisor would be an adequate buffer to relieve some of that direct supervision, much like the jail captain has a lieutenant and four sergeants between him and 16 correctional officers, and the patrol captain has four sergeants between him and the 21 deputies.

Chief Deputy Hagen conducted an informal polling through his chief deputy network to get details on what each county does to supervise their dispatch centers. The attachments detail the responses that he received. Only a handful of counties responded. All other Sheriff's Departments that oversee their 911 Communications Centers have some sort of dispatch supervisor position. There are two that we are aware of that have combined their dispatch supervisor position with a FOIA / Open Records Coordinator: Burnett and Sauk Counties.

PROPOSED POSITION:

We are proposing creating a position called **911 Communications Supervisor / FOIA Coordinator**. Combining these two positions would allow the department to address growing operational needs.

911 Communications Supervisor duties and responsibilities will include:

- Supervising dispatch personnel;
- Monitoring daily Communications Center operations;
- Ensuring compliance with Department policies and procedures;
- Reviewing CAD documentation;
- Monitoring call-taking and dispatch performance;
- Assisting with complex or high-risk incidents;
- Providing training and mentoring to communications personnel;
- Assisting with quality assurance;
- Reviewing and addressing operational issues;
- Monitoring compliance with NCIC/TIME requirements;
- Assisting with scheduling and staffing
- Coordinating Communications Center training;
- Assisting with policy development and implementation;
- Reviewing significant incidents for operational concerns;
- Assisting with technology and communications issues.

FOIA Coordinator duties and responsibilities will include:

- Receive and track public records requests;
- Acknowledge requests;
- Determine the scope of each request;
- Identify responsive records;
- Coordinate with divisions and employees to locate records;
- Maintain a request database or tracking system;
- Communicate and correspond with requesters;
- Monitor response deadlines;
- Coordinate extensions or status updates when appropriate;
- Maintain documentation of completed requests.
- Locate body-worn and in car camera recordings;
- Locate interview room recordings;
- Locate dispatch telephone and radio recordings;
- Review responsive recordings;
- Identify information requiring redaction;
- Perform audio and video redactions;
- Review completed redactions for accuracy;
- Prepare records for release;
- Coordinate secure electronic delivery of records; and

- Maintain appropriate documentation.

The operational benefits to this would improve the functions of the departments. First, there would be a better use of existing personnel. The chief deputy and captain can focus on supervision, planning, and their primary public safety responsibilities.

Second, we would be able to eliminate inconsistent redaction practices by creating an expert in handling FOIA requests, which would reduce liability. One individual will be responsible for tracking and processing requests.

Third, the flexibility of a highbred position would allow the department to respond to fluctuating workload demands without having to create two separate full time positions. When the FOIA request workload is lower than normal, the employee would perform their dispatch supervisor responsibilities. When the FOIA requests are high, the supervisor can dedicate more time to them to ensure they are done correctly.

The person in this position can assist dispatchers in a crisis or when it gets particularly busy, but it should not be utilized to fill vacant shifts. This would defeat the purpose, taking time away from their primary duties.

Finally, this position could potentially be utilized to fulfill records requests for other county departments as well, depending on access and training. They can prepare estimates, invoices and bills for requestors, and potentially free up some time of other county employees as well.

FINANCIAL CONSIDERATIONS:

A supervisory position of this level would probably come in at a pay grade of 510-512 with a salary of \$70,000 - \$80,000 per year plus benefits. One suggested means of paying for this position is to update the jail PREA certification and begin housing state inmates, especially since revenue from taking out of county inmates is going down. Also, the law allows for agencies to bill people for certain FOIA requests. While those billable amounts by law are relatively low compared to the actual costs of processing the requests, the person in this position can take advantage of collecting those fees wherever possible to recoup some of those expenses.

The Barron County Sheriff's Department respectfully requests the approval to move forward with the creation of a 911 Communications Center Supervisor / FOIA Request Coordinator position through the various committees and ultimately with the full County Board of Supervisors.

COUNTY DISPATCH SUPERVISOR POSITIONS

Agency Name	Sworn or Civilian	Other Duties	Sheriff Department , or Separate Entity	# of People You Supervise
Burnett County Amy Thix	Sworn	FOIA Requests and also Emergency Management (which is not part of the Sheriff's Department)	Sheriff's Department	8 FT 3PT
Chippewa County Tammy Thom	Civilian	None	Sheriff's Department	14 FT
Forest County Rob Huettl	Civilian	Hostage / Crisis Negotiator	Sheriff's Department – Reports to the Chief Deputy	8 FT
Outagamie County Kati Stahmann	Civilian	None – Communications Director Only	Sheriff's Department	36 FT (4 are supervisors)
Rusk County	Civilian	Jail Administrator – The still have cross trained jailer/dispatchers	Sheriff's Department	14
Sauk County Daniel Kirch	Civilian	FOIA Requests and QA/QI for Emergency Medical Dispatch	Sheriff's Department – supervised by Lieutenant	13 FT 2 PT
Sawyer County Nicole Ripczinski	Sworn	Also the Emergency Management Director	Sheriff's Department	8 FT 6 PT
Shawano County Kasey Cross	Civilian	None	Sheriff's Department	15 FT 4 PT
Washburn County Gretchen Nielson	Civilian	Jail Captain – They still have cross trained jailer/dispatchers.	Sheriff's Department	8 FT (disp)
Waupaca County Kelly Yewes-Jones	Civilian	Part of Sheriff's Department Admin Communications Captain	Sheriff	13
Wood County Tony Bastien	Civilian	None	Separate Entity Reporting to County Board	

AGENCY COMPARISON

AGENCY	POPULATION	CALL VOLUME All Calls / 911 Calls	STAFFIN G #'s	SUPERVISOR Y / N
Barron	46,500	40,628 / 12,830	11	N
Clark	35,000	22,590 / ?	12	Y
Polk	45,000	45,000/?	12	Y
Shawano	41,000	65,375 / ?	15	Y
Columbia	58,490	93,078 / ?	16	Y
Burnett	15,000	38,603 ?	9	Y
Sawyer	18,000	18,725 / ?	9	Y (EM Dir)
Sauk	39,000	31,000 / ?	11	Y (Lt.)
Green Lake	20,000	46,000 / ?	11	?
Pierce	48,000	65,000	12	Y
Bayfield and Ashland	30,000	30,000	14	Y
Chippewa	67,000		14	Y
Douglas County				
Rusk County	15,000		14	Y (Jail and Dispatch Combined)