

2026 Upper Turtle Lake District 9th Annual Meeting Notice and Agenda
Saturday, August 15th, 11:00 a.m., Spare Time Bowl Meeting Room, Turtle Lake, Wisconsin

Welcome: Mike McCauley
Voting Process Review: Kim Swenson
Secretary's Report: Kim Swenson
Treasurer's Report: Mark Wolff/Mike McCauley
Internal Audit Report: Internal Audit Team
CD Discussion: All
2026 Accomplishments: Mike McCauley
2027 Treatment Plan: Mike McCauley
Voting: All
2027 Proposed Budget: Mark Wolff/Mike McCauley
Lending Authority: Mike McCauley
Commissioner Elections: Kim Swenson
CBCW Update: Julie Zellmer
Mailing/Notification Changes: All
Public Input/Questions:
Adjourn:

2027 Upper Turtle Lake District PROPOSED Budget

Income:

Barron County Tax Settlement Payments	5,000.00
CBCW Grant Income	2,200.00
UTLD Rapid Response CD Interest	1,300.00
Other Income (Poker Run Proceeds)	<u>3,000.00</u>
Total Income	\$ 11,500.00

Expenses:

CLP Treatment	0.00
DNR Permit Fee	0.00
Aquatic Plant Mapping	8,400.00
Lake Consulting and Support	2,000.00
CBCW expenses	2,200.00
Decontamination station	200.00
Insurance	1,200.00
Advertising, Printing and Postage	1,000.00
Social/Community Fund	<u>3,100.00</u>
Total Expenses	\$18,100.00

Checking Account carryover (estimated) \$ 32,000.00
AIS Rapid Savings Account carryover (estimated) \$ 1,020.00
UTLD Rapid Response CD carryover (estimated) \$ 32,500.00

The August Newsletter will be posted to the website on or before August 1, 2026. We will post on Facebook and Instagram when it's posted.