

LAW ENFORCEMENT/EMERGENCY MANAGEMENT COMMITTEE

Thursday, June 18, 2026 – 8:15 A.M.

Barron County Justice Center, Emergency Operations Center
1420 State Hwy 25 North., Barron, WI 54812

AGENDA

1. Meeting called to order.
2. Public notification.
3. Public comment.
4. Approve the agenda.
5. Approve May 27, 2026, meeting minutes.
6. Review of voucher edit lists (information only).
7. Annual asset tag review.
8. Consideration of (1) FTE Open Records Requests position.
9. Updates:
 - a. Emergency Response Team
 - b. Patrol
 - c. Jail
 - d. Dispatch
 - e. Emergency Management
10. Future agenda items.
11. Annual jail tour.
12. Adjourn

PLEASE CALL 537-5814 EXT. 6737 IF YOU ARE NOT ABLE TO ATTEND THE MEETING

**PLEASE CALL PENNY PIERCE AT 715-637-6733 IF YOU ARE UNABLE TO ATTEND.
THANK YOU.**

Any person who has a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk's office at 715/537-6200 at least 24 hours prior to the meeting so that arrangements may be made to accommodate your request.

PC: P. Anderson, McCready, R. Anderson, Olson, Turcott, Schneider, Wenzel, Administrator, County Board Chairman, Sheriff, Chief Deputy, Captain, Jail Captain, Emergency Services Director, Webmaster, Four Public Postings

LAW ENFORCEMENT/EMERGENCY MANAGEMENT COMMITTEE MEETING

Thursday, May 27, 2026 8:15 AM Meeting Minutes

Barron County Justice Center, Emergency Operations Center, 1420 State Hwy 25 North, Barron, WI 54812

Members Present: Pete Olson, Patti Anderson, Craig Turcott, Bob Anderson, Stacey Wenzel and Louie Okey.

Members Appearing Virtually:

Members Absent: Jamie McCready, Pete Schneider

Staff Present: County Administrator Jeff French, Human Resources Director Rachael Richie, Sheriff Jodi Kummert, Chief Deputy Jason Hagen, Captain Darren Hodek, Captain Tim Evenson, Emergency Services Director Mike Judy and Fiscal Manager Penny Pierce.

Staff Appearing Virtually: None.

Others Present: None.

Call to Order by Administrator French at 8:15 a.m.

Public Notification – Penny Pierce stated the County’s compliance with open meeting laws.

Election of Officers

Administrator French called for nominations for committee chair. Bob Anderson nominated Stacey Wenzel for committee chair, seconded by Patti Anderson. Pete Olson nominated Craig Turcott for committee chair, seconded by Patti Anderson. Stacey Wenzel declined the nomination.

Motion: (B. Anderson/P. Anderson) to close nominations and cast a unanimous ballot for Craig Turcott as Committee Chairman. Motion carried.

Supervisor Turcott assumed the Chair position and ran the rest of the meeting.

Chairman Turcott called for nominations for committee vice-chair. Pete Olson nominated Patti Anderson for committee vice-chair, seconded by Stacey Wenzel.

Motion: (B. Anderson/Wenzel) to close nominations and cast a unanimous ballot for Patti Anderson as Committee Vice-Chair. Motion carried.

Chairman Turcott called for nominations for the Law Enforcement/Emergency Management representative to the Executive Committee. Bob Anderson nominated Stacey Wenzel for the Law Enforcement/Emergency Management Committee representative to the Executive Committee, seconded by Pete Olson.

Motion: (B. Anderson) to close nominations and cast a unanimous ballot for Stacey Wenzel as the Law Enforcement/Emergency Management Committee representative to the Executive Committee. Motion carried.

NOTE There was no second received to close nominations however, there was no opposition from any of the committee members to Chair Turcott announcing that Supervisor Wenzel is the Executive Committee representative from this Committee.

Public Comment – None.

Approve Agenda - Motion: (Olson/Wenzel) to approve the agenda as presented. Carried.

Approve April 16, 2026, Meeting Minutes - Motion: (P. Anderson/Olson) to approve minutes as presented. Carried.

Review Voucher Edit Lists - Edit lists were reviewed.

Remote Attendance for future meetings -

Motion: (Olson/Wenzel) to allow remote attendance at future meetings of the Law Enforcement/Emergency Management Committee. Motion carried.

Jail Sally Port - no action taken.

Updates

1. **ERT**
2. **Patrol**
3. **Jail**
4. **Dispatch**
5. **Emergency Management**

No action taken on any of these agenda items.

Future Agenda Items

1. Jail Tour

2. Annual Asset Tag Review

Next meeting date: Thursday, June 18, 2026, 8:15 a.m.

The committee adjourned at 8:38 a.m. No action was taken during the adjournment.

8:38 a.m. - French, Okey, Evenson, Judy & Pierce left the meeting

Patrol Officer Interviews

Motion: (P. Anderson/Olson) to go into closed session at 8:45 a.m. pursuant to sec 19.85(1)(c) for the purpose of considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility to include Human Resources Director Rachael Richie, Sheriff Kummet, Chief Deputy Hagen and Captain Hodek. Roll Call Vote: Turcott – Yes; B. Anderson – Yes; Wenzel – Yes; P. Anderson – Yes; Olson – Yes.

Motion: (Olson/B. Anderson) to return to open session for the remainder of the meeting at 10:18 a.m. Motion carried.

Motion: (Olson/B. Anderson) to recommend Trent Cooper and Patrick Heater to Sheriff Kummet for consideration of employment as patrol officer. Roll Call Vote: Turcott – Yes; B. Anderson – Yes; Wenzel – Yes; P. Anderson – Yes; Olson – Yes.

Adjourned by unanimous consent at 10:19 a.m.

Respectfully Submitted,
Penny Pierce, Fiscal Manager

Minutes are not official until approved by the committee at the next meeting.

Payment Request Verification - Online Voucher

COUNTY OF BARRON

Batch Year: 26 Department:

Payment Request Date: 06/11/2026

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
315338	3SI SECURITY SYSTEM INC	1	C0095918	INVESTIGATION	06/11/2026	TRACKING SERVICE-SHERIFF	360.00
291838	AMAZON CAPITAL SERVICES INC	1	C0095919	OTHER OFFICE SUPPLIES	06/11/2026	11LX-6KQD-YDHG-SHERIFF-ENC	55.68
291838	AMAZON CAPITAL SERVICES INC	2	C0095919	OTHER OFFICE SUPPLIES	06/11/2026	13P1-PXXN-YMGK-SHERIFF-ENC	20.80
291838	AMAZON CAPITAL SERVICES INC	3	C0095919	OTHER OFFICE SUPPLIES	06/11/2026	1RM3-11T3-77F7-SHERIFF-ENC	20.18
291838	AMAZON CAPITAL SERVICES INC	4	C0095919	OTHER OFFICE SUPPLIES	06/11/2026	1YRV-QRDR-TGCN-SHERIFF-ENC	29.99
291838	AMAZON CAPITAL SERVICES INC	5	C0095919	OTHER OFFICE SUPPLIES	06/11/2026	1M4C-6QLV-RQNL-SHERIFF-ENC	113.39
291838	AMAZON CAPITAL SERVICES INC	6	C0095919	OTHER OFFICE SUPPLIES	06/11/2026	1DXK-6J4J-6CHP-SHERIFF-ENC	52.10
291838	AMAZON CAPITAL SERVICES INC	7	C0095919	OTHER OFFICE SUPPLIES	06/11/2026	1Q4Q-JLVT-6MVX-SHERIFF-ENC	11.99
291838	AMAZON CAPITAL SERVICES INC	8	C0095919	OTHER OFFICE SUPPLIES	06/11/2026	19QM-4NM3-LL4W-SHERIFF-ENC	36.75
291838	AMAZON CAPITAL SERVICES INC	9	C0095919	UNIFORMS	06/11/2026	1WRF-QNF3-47RM-SHERIFF-ENC	26.49
291838	AMAZON CAPITAL SERVICES INC	10	C0095919	UNIFORMS	06/11/2026	1JVQ-RX16-Q4PN-SHERIFF-ENC	26.49
291838	AMAZON CAPITAL SERVICES INC	11	C0095919	UNIFORMS	06/11/2026	1K37-JG3Y-1VK3-SHERIFF-ENC	11.48
291838	AMAZON CAPITAL SERVICES INC	12	C0095919	UNIFORMS	06/11/2026	1NQV-YK6V-TLVP-SHERIFF-ENC	11.48
291838	AMAZON CAPITAL SERVICES INC	13	C0095919	OTHER OFFICE SUPPLIES	06/11/2026	1JH6-4CDQ-TM3M-DA-ENC	87.35
291838	AMAZON CAPITAL SERVICES INC	14	C0095919	OTHER OFFICE SUPPLIES	06/11/2026	1H94-VQGD-KDQV-DA-ENC	-103.55
44423	AUTO VALUE BARRON	1	C0095920	VEHICLE MAINTENANCE & REPAIRS	06/11/2026	CAR WASH SUPPLIES-SHERIFF-	19.98
109932	BARRON POLICE DEPARTMENT	1	C0095921	DOT GRANT PAYMENTS	06/11/2026	MAY GRANT REIM-SHERIFF	1,363.55
5916	BARRON PLUMBING & HEATING	1	C0095922	TOWER EQUIPMENT	06/11/2026	NEW A/C @ CLINTON TOWER-	5,904.40
70572	BEAVERBROOK KENNELS LLC	1	C0095923	K-9	06/11/2026	K-9 HOUSING-SHERIFF	210.00
267066	BLACKJACK TRANSPORTATION LL	1	C0095924	TOWING	06/11/2026	TOWING-SHERIFF	720.35
93084	BOB BARKER COMPANY INC	1	C0095925	INMATE SUPPLIES	06/11/2026	INMATE SUPPLIES-SHERIFF-ENC	1,601.82
127213	BRUCE'S BODY SHOP	1	C0095926	VEHICLE MAINTENANCE & REPAIRS	06/11/2026	SQUAD REPAIR-SHERIFF	6,213.40
307572	CALIBRE PRESS	1	C0095927	EDUCATION & TRAINING	06/11/2026	TRAINING (PLOURDE/JILEK)-	658.00
322377	CARDIO PARTNERS INC	1	C0095928	AED SUPPLIES - SHERIFF	06/11/2026	AED SUPPLIES-SHERIFF	340.99
221279	CUMBERLAND POLICE DEPARTME	1	C0095929	DOT GRANT PAYMENTS	06/11/2026	MAY 2026 GRANT REIM-SHERIFF	625.51
270911	DENTAL HEALTH CENTER	1	C0095930	MEDICAL EXPENSE	06/11/2026	INMATE MEDICAL-SHERIFF-ENC	543.00
138568	DODGE CORRECTIONAL INSTITUTI	1	C0095931	PRISONER TRANSPORTS	06/11/2026	INMATE TRANSPORTS-SHERIFF-	450.00
78204	GALLS LLC	1	C0095932	UNIFORMS	06/11/2026	UNIFORMS/VESTS-SHERIFF-ENC	6,996.00
166286	GENERAL COMMUNICATIONS INC	1	C0095933	CAPITAL EQUIPMENT-SHERIFF	06/11/2026	SQUAD INSTALLS-SHERIFF-ENC	22,940.63
166286	GENERAL COMMUNICATIONS INC	2	C0095933	VEHICLE MAINTENANCE & REPAIRS	06/11/2026	SPARE ANTENNA KITS-SHERIFF-	808.14
88277	GRAINGER	1	C0095934	INMATE SUPPLIES	06/11/2026	INMATE SUPPLIES-SHERIFF-ENC	215.30
88277	GRAINGER	2	C0095934	HOUSEHOLD & JANITORIAL SUPPLIES	06/11/2026	CLEANING/PAPER PRODUCTS-	1,864.25
252190	HEY EVERYTHING OF BARRON LLC	1	C0095935	OTHER OFFICE SUPPLIES	06/11/2026	PAINT/STAPLES/STAPLE GUN-	95.54
65714	INTOXIMETERS	1	C0095936	OTHER OFFICE SUPPLIES	06/11/2026	INTOX SUPPLIES-SHERIFF	250.00
132896	KWIK TRIP INC	1	C0095937	GASOLINE	06/11/2026	FUEL-SHERIFF-ENC	777.59
132896	KWIK TRIP INC	2	C0095937	PRISONER TRANSPORTS	06/11/2026	TRANSPORT FUEL-SHERIFF-ENC	192.11
132896	KWIK TRIP INC	3	C0095937	FUEL	06/11/2026	REC FUEL-SHERIFF-ENC	155.00
244732	LOU'S GLOVES INC	1	C0095938	OTHER SUPPLIES & EXPENSE	06/11/2026	GLOVES-SHERIFF	990.00
177725	MALCZAK TOWING AND RECOVER	1	C0095939	TOWING	06/11/2026	TOWING-SHERIFF	225.00
319619	NEXTGEN WATERSPORTS & POWE	1	C0095940	VEHICLE MAINTENANCE	06/11/2026	OIL CHANGE KITS-SHERIFF	329.97
6696	NOBLE'S TIRE SERVICE INC	1	C0095941	VEHICLE MAINTENANCE & REPAIRS	06/11/2026	OIL CHANGES/REPAIRS/TIRES-	3,848.30
7005	NORTHWOOD TECHNICAL COLLEG	1	C0095942	EDUCATION & TRAINING	06/11/2026	TRAINING (REINIKAINEN)-	100.00

Payment Request Verification - Online Voucher

COUNTY OF BARRON

Batch Year: 26 Department:

Payment Request Date: 06/11/2026

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
81949	OAK RIDGE CHEMICAL INC	1	C0095943	HOUSEHOLD & JANITORIAL SUPPLIES	06/11/2026	CLEANING SUPPLIES-SHERIFF-	1,413.98
4871	ORKIN PEST CONTROL #609	1	C0095944	RENTS & LEASES	06/11/2026	PEST CONTROL @ TOWERS-	695.08
136476	PRIORITY DISPATCH CORP	1	C0095945	EDUCATION & TRAINING	06/11/2026	TRAINING (WORKMAN)-SHERIFF	440.00
136484	PROPIO LS LLC	1	C0095946	TELEPHONE	06/11/2026	INTERPRETATION SERV-SHERIFF-	72.00
62367	RICE LAKE POLICE DEPARTMENT	1	C0095947	DOT GRANT PAYMENTS	06/11/2026	MAY 2026 GRANT REIM-SHERIFF	384.86
321508	S & R TOWING & SERVICE	1	C0095948	TOWING	06/11/2026	TOWING-SHERIFF-	460.00
169226	SAFELITE FULFILLMENT INC	1	C0095949	VEHICLE MAINTENANCE & REPAIRS	06/11/2026	WINDSHIELD (314)-SHERIFF	501.28
318558	SECURUS TECHNOLOGIES LLC	1	C0095950	OTHER OPERATING SUPPLIES	06/11/2026	INMATE PHONE CALLS-SHERIFF	3,005.43
323330	SOUTHERN HEALTH PARTNERS IN	1	C0095951	MEDICAL EXPENSE	06/11/2026	INMATE MEDICAL-SHERIFF-ENC	5,845.87
323330	SOUTHERN HEALTH PARTNERS IN	2	C0095951	INMATE MEDICAL SERVICE	06/11/2026	INMATE MEDICAL-SHERIFF-ENC	34,890.62
282189	SUMMIT FOOD SERVICE LLC	1	C0095952	FOOD	06/11/2026	INMATE MEALS-SHERIFF-ENC	29,057.00
282189	SUMMIT FOOD SERVICE LLC	2	C0095952	DONATION EXPENDITURES	06/11/2026	MEETING SUPPLIES-SHERIFF-	12.00
282189	SUMMIT FOOD SERVICE LLC	3	C0095952	HOUSEHOLD & JANITORIAL SUPPLIES	06/11/2026	PAPER PRODUCTS-SHERIFF-ENC	80.00
48542	WOODLAND SIGNS	1	C0095953	CAPITAL EQUIPMENT-SHERIFF	06/11/2026	NEW SQUAD DETAILS-SHERIFF	1,872.00
48542	WOODLAND SIGNS	2	C0095953	OTHER CAPITAL EQUIPMENT	06/11/2026	NEW BOAT DETAIL-SHERIFF	280.00
Totals:							\$138,209.57

2026 Budget

Period Ending: **04/30/26**

				Available	Percent
	Budget	Adj Budget	Expended	Balance	Used
Sheriff's Admin	1,210,092	1,251,158	336,409.84	914,748.53	26.89%
Enforcement	3,862,487	4,036,251	1,190,582.67	2,845,668.66	29.50%
JC Door Security	83,476	86,523	26,585.49	59,937.95	30.73%
Communications	1,165,908	1,181,960	342,750.38	839,209.63	29.00%
Emergency Mgt	178,678	178,678	74,525.47	104,152.53	41.71%
Jail	4,196,212	4,209,636	1,245,398.25	2,964,237.51	29.58%
Recreation	274,447	345,427	108,757.76	236,669.24	31.49%
Animal Control	142,280	146,117	49,213.92	96,903.24	33.68%
TOTAL	11,113,580	11,435,751	3,374,224	7,727,954.81	29.51%
(non-carry over accts)					
Federal Drug Forfeitures		58,682.58		58,682.58	0.00%
Local Drug Forfeitures		116,824.25		116,824.25	0.00%
Sheriff's Donations		13,759.19		13,759.19	0.00%
Spillman Future Maintenance	49,000.00	316,685.13	58,633.24	258,051.89	18.51%
K-9 Donations		5,907.87		5,907.87	0.00%
Law Enforcement Shooting Range		17,021.43		17,021.43	0.00%
Hazmat Cleanup		17,533.68		17,533.68	0.00%
Communications Towers	8,000.00	83,498.02	14,414.75	69,083.27	17.26%
E-Dispatch/I Am Responding Fees		0.00	7,807.00	(7,807.00)	#DIV/0!
Canteen		220,918.76	14,174.30	206,744.46	6.42%
Snowmobile Alliance	Transferred to Forest Administrator/Trail Coordinator				

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 26

Account Period Range: 04 - 04

Date Range: 04/01/2026 - 04/30/2026

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
100 GENERAL FUND										
52110 SHERIFF ADMIN										
26-100-16-52110-111-000 SALARIES	597,155.00		11,624.88	608,779.88	0.00		0.00	45,216.96	177,159.12	431,620.76 70.90
26-100-16-52110-112-000 OVERTIME @ 1.5	3,000.00		0.00	3,000.00	0.00		0.00	0.00	0.00	3,000.00 100.00
26-100-16-52110-141-000 COMMITTEE	3,000.00		0.00	3,000.00	0.00		0.00	560.93	1,240.04	1,759.96 58.67
26-100-16-52110-151-000 SOCIAL SECURITY	37,210.00		0.00	37,210.00	0.00		0.00	2,732.11	10,548.82	26,661.18 71.65
26-100-16-52110-152-000 EMPLOYER RETIREMENT	68,459.00		0.00	68,459.00	0.00		0.00	5,215.56	19,953.81	48,505.19 70.85
26-100-16-52110-154-000 HEALTH & LIFE INSURANCE	155,660.00		0.00	155,660.00	0.00		0.00	10,871.31	43,485.24	112,174.76 72.06
26-100-16-52110-156-000 WORKER'S COMPENSATION	8,136.00		0.00	8,136.00	0.00		0.00	0.00	7,225.00	911.00 11.20
26-100-16-52110-159-000 MEDICARE INSURANCE	8,702.00		0.00	8,702.00	0.00		0.00	647.09	2,485.04	6,216.96 71.44
26-100-16-52110-164-000 EMPLOYER 401A CONTRIBUTION MGT.CONF	4,800.00		0.00	4,800.00	0.00		0.00	300.00	1,200.00	3,600.00 75.00
26-100-16-52110-218-000 TESTING SERVICES	5,000.00		0.00	5,000.00	0.00		0.00	0.00	135.84	4,864.16 97.28
26-100-16-52110-225-000 TELEPHONE	74,000.00		0.00	74,000.00	0.00		0.00	4,120.53	12,327.73	61,672.27 83.34
26-100-16-52110-242-000 MAINTENANCE AGREEMENTS	106,100.00		0.00	106,100.00	0.00		0.00	0.00	19,771.16	86,328.84 81.37
26-100-16-52110-253-000 TOWING	5,000.00		0.00	5,000.00	0.00		0.00	407.00	1,107.00	3,893.00 77.86
26-100-16-52110-311-000 POSTAGE	3,500.00		0.00	3,500.00	0.00		0.00	304.86	951.96	2,548.04 72.80
26-100-16-52110-319-000 OTHER OFFICE SUPPLIES	34,500.00		0.00	34,500.00	0.00		0.00	947.11	3,754.85	30,745.15 89.12
26-100-16-52110-324-000 MEMBERSHIP DUES	1,650.00		0.00	1,650.00	0.00		0.00	90.00	1,950.00	-300.00 0.00
26-100-16-52110-334-000 EDUCATION & TRAINING	40,000.00		0.00	40,000.00	0.00		0.00	1,834.74	14,359.34	25,640.66 64.10
26-100-16-52110-346-000 UNIFORMS	45,000.00		0.00	45,000.00	0.00		0.00	1,064.95	15,574.53	29,425.47 65.39
26-100-16-52110-349-000 OTHER OPERATING SUPPLIES	1,500.00		0.00	1,500.00	0.00		0.00	72.00	72.00	1,428.00 95.20
26-100-16-52110-513-000 PUBLIC LIABILITY INSURANCE	4,200.00		0.00	4,200.00	0.00		0.00	0.00	2,483.00	1,717.00 40.88
26-100-16-52110-514-000 PROFESSIONAL LIABILITY	20.00		0.00	20.00	0.00		0.00	0.00	13.54	6.46 32.30

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 26 Account Period Range: 04 - 04 Date Range: 04/01/2026 - 04/30/2026

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
100 GENERAL FUND										
52110 SHERIFF ADMIN										
26-100-16-52110-795-000 GRANT FUNDED EXPENDITURES	0.00		0.00	0.00	0.00		0.00	0.00	611.82	-611.82 0.00
26-100-16-52110-819-000 OTHER CAPITAL EQUIPMENT	3,500.00		0.00	3,500.00	0.00		0.00	0.00	0.00	3,500.00 100.00
26-100-16-52110-999-000 SHERIFF GRANT EOY CARRYOVER	0.00		29,441.49	29,441.49	0.00		0.00	0.00	0.00	29,441.49 100.00
000	\$1,210,092.00		\$41,066.37	\$1,251,158.37	\$0.00		\$0.00	\$74,385.15	\$336,409.84	\$914,748.53 73.11
26-100-16-52110-999-366 ASSIGNED RESERVE - FED DRUG SEIZURES	0.00		58,682.58	58,682.58	0.00		0.00	0.00	0.00	58,682.58 100.00
366 FEDERAL DRUG FORFEITURES	\$0.00		\$58,682.58	\$58,682.58	\$0.00		\$0.00	\$0.00	\$0.00	\$58,682.58 100.00
26-100-16-52110-999-368 ASSIGNED RESERVE - DRUG BUY MONEY	0.00		116,824.25	116,824.25	0.00		0.00	0.00	0.00	116,824.25 100.00
368 BRDEU DRUG BUY MONEY - LOCAL FORFEITURES	\$0.00		\$116,824.25	\$116,824.25	\$0.00		\$0.00	\$0.00	\$0.00	\$116,824.25 100.00
52110 SHERIFF ADMIN	\$1,210,092.00		\$216,573.20	\$1,426,665.20	\$0.00		\$0.00	\$74,385.15	\$336,409.84	\$1,090,255.36 76.42

Report Description: 01

Account Year: 26

Account Period Range: 04 - 04

Date Range: 04/01/2026 - 04/30/2026

Account				Encumbrances		Expenditures			
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
100 GENERAL FUND									
52112 SHERIFF DONATIONS									
26-100-16-52112-999-000	0.00	13,759.19	13,759.19	0.00		0.00	0.00	0.00	13,759.19 100.00
ASSIGNED RESERVE - DONATIONS									
000	\$0.00	\$13,759.19	\$13,759.19	\$0.00		\$0.00	\$0.00	\$0.00	\$13,759.19 100.00
52112 SHERIFF DONATIONS	\$0.00	\$13,759.19	\$13,759.19	\$0.00		\$0.00	\$0.00	\$0.00	\$13,759.19 100.00

Report Description: 01

Account Year: 26

Account Period Range: 04 - 04

Date Range: 04/01/2026 - 04/30/2026

Account				Encumbrances		Expenditures			
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
100 GENERAL FUND									
52115									
26-100-16-52115-301-000	49,000.00	267,685.13	316,685.13	0.00	0.00	23,834.65	58,633.24	258,051.89	81.49
SPILLMAN SOFTWARE									
000	\$49,000.00	\$267,685.13	\$316,685.13	\$0.00	\$0.00	\$23,834.65	\$58,633.24	\$258,051.89	81.49
52115	\$49,000.00	\$267,685.13	\$316,685.13	\$0.00	\$0.00	\$23,834.65	\$58,633.24	\$258,051.89	81.49

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 26 Account Period Range: 04 - 04 Date Range: 04/01/2026 - 04/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52120 ENFORCEMENT (DET., PATROL, PROCESS)									
26-100-16-52120-111-000 SALARIES	2,240,075.00	166,811.50	2,406,886.50	0.00	0.00	174,703.24	648,976.32	1,757,910.18	73.04
26-100-16-52120-112-000 OVERTIME	125,000.00	0.00	125,000.00	0.00	0.00	9,057.89	31,394.66	93,605.34	74.88
26-100-16-52120-114-000 SHIFT DIFFERENTIAL	6,700.00	0.00	6,700.00	0.00	0.00	1,020.76	3,790.63	2,909.37	43.42
26-100-16-52120-115-000 PART TIME	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	100.00
26-100-16-52120-118-000 HALF TIME	6,000.00	0.00	6,000.00	0.00	0.00	642.20	1,364.03	4,635.97	77.27
26-100-16-52120-151-000 SOCIAL SECURITY	149,592.00	0.00	149,592.00	0.00	0.00	11,029.66	39,926.07	109,665.93	73.31
26-100-16-52120-152-000 EMPLOYER RETIREMENT	357,091.00	0.00	357,091.00	0.00	0.00	27,442.74	98,224.05	258,866.95	72.49
26-100-16-52120-154-000 HEALTH & LIFE INSURANCE	486,393.00	0.00	486,393.00	0.00	0.00	47,692.69	190,770.76	295,622.24	60.78
26-100-16-52120-156-000 WORKER'S COMPENSATION	55,976.00	0.00	55,976.00	0.00	0.00	0.00	49,486.00	6,490.00	11.59
26-100-16-52120-159-000 MEDICARE INSURANCE	34,985.00	0.00	34,985.00	0.00	0.00	2,579.54	9,337.67	25,647.33	73.31
26-100-16-52120-210-000 DOT GRANT PAYMENTS	0.00	0.00	0.00	0.00	0.00	423.02	423.02	-423.02	0.00
26-100-16-52120-241-000 ERT RELATED EXPENSES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	4.79	1,995.21	99.76
26-100-16-52120-254-000 INVESTIGATION	15,000.00	0.00	15,000.00	0.00	0.00	608.43	3,913.25	11,086.75	73.91
26-100-16-52120-258-000 K-9	3,500.00	0.00	3,500.00	0.00	0.00	299.99	2,053.59	1,446.41	41.33
26-100-16-52120-292-000 POLICE RADIO SERVICE	33,500.00	0.00	33,500.00	0.00	0.00	0.00	1,090.60	32,409.40	96.74
26-100-16-52120-347-000 FIREARM SUPPLIES	15,000.00	0.00	15,000.00	0.00	0.00	0.00	-396.30	15,396.30	102.64
26-100-16-52120-349-000 OTHER OPERATING SUPPLIES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	112.80	1,887.20	94.36
26-100-16-52120-351-000 GASOLINE	170,000.00	0.00	170,000.00	0.00	0.00	548.37	28,686.41	141,313.59	83.13
26-100-16-52120-352-000 VEHICLE MAINTENANCE & REPAIRS	76,500.00	6,952.83	83,452.83	0.00	0.00	3,358.35	52,356.32	31,096.51	37.26
26-100-16-52120-511-000 INSURANCE ON BLDGS & CONTENT	175.00	0.00	175.00	0.00	0.00	0.00	401.00	-226.00	0.00
26-100-16-52120-512-000 INSURANCE ON VEHICLES & EQUIP	40,000.00	0.00	40,000.00	0.00	0.00	0.00	26,184.00	13,816.00	34.54
26-100-16-52120-513-000	6,000.00	0.00	6,000.00	0.00	0.00	0.00	2,483.00	3,517.00	58.62

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 26 Account Period Range: 04 - 04 Date Range: 04/01/2026 - 04/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52120 ENFORCEMENT (DET., PATROL, PROCESS)									
PUBLIC LIABILITY INSURANCE									
26-100-16-52120-819-000	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00
OTHER CAPITAL EQUIPMENT									
000	\$3,862,487.00	\$173,764.33	\$4,036,251.33	\$0.00	\$0.00	\$279,406.88	\$1,190,582.67	\$2,845,668.66	70.50
52120 ENFORCEMENT (DET., PATROL, PROCESS)	\$3,862,487.00	\$173,764.33	\$4,036,251.33	\$0.00	\$0.00	\$279,406.88	\$1,190,582.67	\$2,845,668.66	70.50

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 26 Account Period Range: 04 - 04 Date Range: 04/01/2026 - 04/30/2026

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description					Current	YTD	Current	YTD		
100 GENERAL FUND										
52130 JC DOOR SECURITY										
26-100-16-52130-111-000 SALARIES	74,324.00		3,047.44	77,371.44	0.00		0.00	6,884.25	26,329.05	51,042.39 65.97
26-100-16-52130-156-000 WORKER'S COMPENSATION	1,724.00		0.00	1,724.00	0.00		0.00	0.00	0.00	1,724.00 100.00
26-100-16-52130-159-000 MEDICARE INSURANCE	1,078.00		0.00	1,078.00	0.00		0.00	96.93	327.44	750.56 69.63
26-100-16-52130-292-000 RADIO/COMPUTER SERVICE	3,100.00		0.00	3,100.00	0.00		0.00	0.00	0.00	3,100.00 100.00
26-100-16-52130-334-000 EDUCATION & TRAINING	300.00		0.00	300.00	0.00		0.00	202.00	202.00	98.00 32.67
26-100-16-52130-346-000 UNIFORMS	2,700.00		0.00	2,700.00	0.00		0.00	0.00	0.00	2,700.00 100.00
26-100-16-52130-514-000 PROFESSIONAL LIABILITY INSURANCE	250.00		0.00	250.00	0.00		0.00	0.00	0.00	250.00 100.00
000	\$83,476.00		\$3,047.44	\$86,523.44	\$0.00		\$0.00	\$7,183.18	\$26,858.49	\$59,664.95 68.96
52130 JC DOOR SECURITY	\$83,476.00		\$3,047.44	\$86,523.44	\$0.00		\$0.00	\$7,183.18	\$26,858.49	\$59,664.95 68.96

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 26 Account Period Range: 04 - 04 Date Range: 04/01/2026 - 04/30/2026

Account				Encumbrances		Expenditures			
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
100 GENERAL FUND									
52520 K-9									
26-100-16-52520-999-370 ASSIGNED RESERVE	0.00	5,907.87	5,907.87	0.00	0.00	0.00	0.00	5,907.87	100.00
370 K-9	\$0.00	\$5,907.87	\$5,907.87	\$0.00	\$0.00	\$0.00	\$0.00	\$5,907.87	100.00
52520 K-9	\$0.00	\$5,907.87	\$5,907.87	\$0.00	\$0.00	\$0.00	\$0.00	\$5,907.87	100.00

Report Description: 01

Account Year: 26

Account Period Range: 04 - 04

Date Range: 04/01/2026 - 04/30/2026

Account			Encumbrances		Expenditures					
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent	
100 GENERAL FUND										
52525 LAW ENFORCEMENT SHOOTING RANGE										
26-100-16-52525-999-019	0.00	17,021.43	17,021.43	0.00	0.00	0.00	0.00	0.00	17,021.43	100.00
LAW ENFORCEMENT SHOOTING RANGE										
019 EMERGENCY MANAGMENT	\$0.00	\$17,021.43	\$17,021.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,021.43	100.00
52525 LAW ENFORCEMENT SHOOTING RANGE	\$0.00	\$17,021.43	\$17,021.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,021.43	100.00

Report Description: 01

Account Year: 26

Account Period Range: 04 - 04

Date Range: 04/01/2026 - 04/30/2026

Account				Encumbrances		Expenditures			
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
100 GENERAL FUND									
52555 HAZMAT CLEANUP									
26-100-16-52555-999-019	0.00	17,533.68	17,533.68	0.00	0.00	0.00	0.00	17,533.68	100.00
ASSIGNED RESERVE - HAZMAT									
019 EMERGENCY MANAGMENT	\$0.00	\$17,533.68	\$17,533.68	\$0.00	\$0.00	\$0.00	\$0.00	\$17,533.68	100.00
52555 HAZMAT CLEANUP	\$0.00	\$17,533.68	\$17,533.68	\$0.00	\$0.00	\$0.00	\$0.00	\$17,533.68	100.00

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 26

Account Period Range: 04 - 04

Date Range: 04/01/2026 - 04/30/2026

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
100 GENERAL FUND										
52610 COMMUNICATIONS CENTER										
26-100-16-52610-111-000 SALARIES	692,456.00		16,052.01	708,508.01	0.00		0.00	53,540.63	202,889.87	505,618.14 71.36
26-100-16-52610-112-000 OVERTIME	35,000.00		0.00	35,000.00	0.00		0.00	6,981.66	10,049.02	24,950.98 71.29
26-100-16-52610-114-000 SHIFT DIFFERENTIAL	12,300.00		0.00	12,300.00	0.00		0.00	527.06	1,753.51	10,546.49 85.74
26-100-16-52610-151-000 SOCIAL SECURITY	45,865.00		0.00	45,865.00	0.00		0.00	3,643.54	11,953.88	33,911.12 73.94
26-100-16-52610-152-000 EMPLOYER RETIREMENT	53,262.00		0.00	53,262.00	0.00		0.00	4,150.84	14,232.55	39,029.45 73.28
26-100-16-52610-154-000 HEALTH & LIFE INSURANCE	240,785.00		0.00	240,785.00	0.00		0.00	15,022.30	64,610.94	176,174.06 73.17
26-100-16-52610-156-000 WORKER'S COMPENSATION	1,184.00		0.00	1,184.00	0.00		0.00	0.00	2,658.00	-1,474.00 0.00
26-100-16-52610-159-000 MEDICARE INSURANCE	10,726.00		0.00	10,726.00	0.00		0.00	857.74	2,829.56	7,896.44 73.62
26-100-16-52610-242-000 MAINTENANCE AGREEMENTS	43,700.00		0.00	43,700.00	0.00		0.00	0.00	14,463.20	29,236.80 66.90
26-100-16-52610-299-000 BADGER NET/TIME SYSTEM	11,500.00		0.00	11,500.00	0.00		0.00	0.00	11,169.00	331.00 2.88
26-100-16-52610-349-000 OTHER OPERATING SUPPLIES	1,000.00		0.00	1,000.00	0.00		0.00	0.00	0.00	1,000.00 100.00
26-100-16-52610-390-000 OTHER SUPPLIES & EXPENSE	1,000.00		0.00	1,000.00	0.00		0.00	0.00	0.00	1,000.00 100.00
26-100-16-52610-511-000 INS ON BLDGS & CONTENTS	1,000.00		0.00	1,000.00	0.00		0.00	0.00	0.00	1,000.00 100.00
26-100-16-52610-513-000 PUBLIC LIABILITY INSURANCE	6,000.00		0.00	6,000.00	0.00		0.00	0.00	2,483.00	3,517.00 58.62
26-100-16-52610-530-000 RENTS & LEASES	9,130.00		0.00	9,130.00	0.00		0.00	0.00	3,657.85	5,472.15 59.94
26-100-16-52610-819-000 OTHER CAPITAL EQUIPMENT	1,000.00		0.00	1,000.00	0.00		0.00	0.00	0.00	1,000.00 100.00
000	\$1,165,908.00		\$16,052.01	\$1,181,960.01	\$0.00		\$0.00	\$84,723.77	\$342,750.38	\$839,209.63 71.00
26-100-16-52610-819-016 TOWER EQUIPMENT	8,000.00		0.00	8,000.00	0.00		0.00	392.00	14,414.75	-6,414.75 0.00
26-100-16-52610-999-016 ASSIGNED RESERVE - TOWERS	0.00		75,498.02	75,498.02	0.00		0.00	0.00	0.00	75,498.02 100.00
016 COMMUNICATION TOWERS	\$8,000.00		\$75,498.02	\$83,498.02	\$0.00		\$0.00	\$392.00	\$14,414.75	\$69,083.27 82.74
26-100-16-52610-111-019 SALARIES	118,392.00		0.00	118,392.00	0.00		0.00	9,316.80	37,996.92	80,395.08 67.91
26-100-16-52610-151-019 SOCIAL SECURITY	7,340.00		0.00	7,340.00	0.00		0.00	571.91	2,062.84	5,277.16 71.90
26-100-16-52610-152-019	8,524.00		0.00	8,524.00	0.00		0.00	670.82	2,420.36	6,103.64 71.61

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 26

Account Period Range: 04 - 04

Date Range: 04/01/2026 - 04/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52610 COMMUNICATIONS CENTER									
EMPLOYER RETIREMENT									
26-100-16-52610-154-019	12,049.00	0.00	12,049.00	0.00		0.00	994.92	3,980.81	8,068.19 66.96
HEALTH & LIFE INSURANCE									
26-100-16-52610-156-019	2,356.00	0.00	2,356.00	0.00		0.00	0.00	2,463.00	-107.00 0.00
WORKERS COMPENSATION									
26-100-16-52610-159-019	1,717.00	0.00	1,717.00	0.00		0.00	133.74	482.44	1,234.56 71.90
MEDICARE INSURANCE									
26-100-16-52610-164-019	0.00	0.00	0.00	0.00		0.00	45.22	165.11	-165.11 0.00
EMPLOYER 401A CONTRIBUTION									
MGT.CONF									
26-100-16-52610-210-019	9,500.00	0.00	9,500.00	0.00		0.00	0.00	9,500.00	0.00 0.00
CONTRACTED SERVICES-(HAZMAT)									
26-100-16-52610-225-019	1,200.00	0.00	1,200.00	0.00		0.00	73.99	257.97	942.03 78.50
TELEPHONE									
26-100-16-52610-241-019	1,000.00	0.00	1,000.00	0.00		0.00	0.00	0.00	1,000.00 100.00
VEHICLE MAINTENANCE									
26-100-16-52610-310-019	400.00	0.00	400.00	0.00		0.00	0.00	0.00	400.00 100.00
OFFICE SUPPLIES									
26-100-16-52610-311-019	400.00	0.00	400.00	0.00		0.00	0.00	63.28	336.72 84.18
POSTAGE									
26-100-16-52610-313-019	0.00	0.00	0.00	0.00		0.00	93.50	160.78	-160.78 0.00
PRINTING & DUPLICATION									
26-100-16-52610-324-019	100.00	0.00	100.00	0.00		0.00	0.00	0.00	100.00 100.00
MEMBERSHIP DUES									
26-100-16-52610-325-019	300.00	0.00	300.00	0.00		0.00	0.00	0.00	300.00 100.00
REGISTRATION FEES									
26-100-16-52610-329-019	500.00	0.00	500.00	0.00		0.00	0.00	0.00	500.00 100.00
PUBLIC AWARENESS CAMPAIGNS									
26-100-16-52610-332-019	6,000.00	0.00	6,000.00	0.00		0.00	0.00	0.00	6,000.00 100.00
MILEAGE									
26-100-16-52610-334-019	300.00	0.00	300.00	0.00		0.00	3,154.90	11,333.96	-11,033.96 0.00
VOLUNTEER EDUC & TRAINING									
26-100-16-52610-335-019	300.00	0.00	300.00	0.00		0.00	0.00	0.00	300.00 100.00
MEALS									
26-100-16-52610-336-019	300.00	0.00	300.00	0.00		0.00	0.00	0.00	300.00 100.00
LODGING									
26-100-16-52610-342-019	1,000.00	0.00	1,000.00	0.00		0.00	0.00	241.00	759.00 75.90
AED SUPPLIES - SHERIFF									
26-100-16-52610-349-019	0.00	0.00	0.00	0.00		0.00	0.00	844.00	-844.00 0.00
MISCELLANEOUS EXPENSE									
26-100-16-52610-511-019	5,800.00	0.00	5,800.00	0.00		0.00	0.00	2,553.00	3,247.00 55.98
INSURANCE									
26-100-16-52610-810-019	700.00	0.00	700.00	0.00		0.00	0.00	0.00	700.00 100.00
NEW EQUIPMENT									

Report Description: 01

Account Year: 26

Account Period Range: 04 - 04

Date Range: 04/01/2026 - 04/30/2026

Account			Encumbrances		Expenditures				
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
100 GENERAL FUND									
52610 COMMUNICATIONS CENTER									
26-100-16-52610-813-019 OFFICE EQUIPMENT	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
019 EMERGENCY MANAGMENT	\$178,678.00	\$0.00	\$178,678.00	\$0.00	\$0.00	\$15,055.80	\$74,525.47	\$104,152.53	58.29
26-100-16-52610-210-369 E-DISPATCH/I AM RESPONDING FEES	0.00	0.00	0.00	0.00	0.00	0.00	7,807.00	-7,807.00	0.00
369 E-DISPATCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,807.00	-\$7,807.00	0.00
52610 COMMUNICATIONS CENTER	\$1,352,586.00	\$91,550.03	\$1,444,136.03	\$0.00	\$0.00	\$100,171.57	\$439,497.60	\$1,004,638.43	69.57

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 26

Account Period Range: 04 - 04

Date Range: 04/01/2026 - 04/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description				Current	YTD	Current	YTD		
100 GENERAL FUND									
52710 JAIL									
26-100-16-52710-111-000 SALARIES	1,876,251.00	13,423.76	1,889,674.76	0.00	0.00	144,089.61	533,621.76	1,356,053.00	71.76
26-100-16-52710-112-000 OVERTIME	75,000.00	0.00	75,000.00	0.00	0.00	740.82	13,682.94	61,317.06	81.76
26-100-16-52710-114-000 SHIFT DIFFERENTIAL	28,000.00	0.00	28,000.00	0.00	0.00	1,287.58	4,521.20	23,478.80	83.85
26-100-16-52710-118-000 HALF TIME	7,000.00	0.00	7,000.00	0.00	0.00	670.53	1,258.39	5,741.61	82.02
26-100-16-52710-151-000 SOCIAL SECURITY	123,148.00	0.00	123,148.00	0.00	0.00	8,561.86	31,274.87	91,873.13	74.60
26-100-16-52710-152-000 EMPLOYER RETIREMENT	143,010.00	0.00	143,010.00	0.00	0.00	10,239.44	37,238.24	105,771.76	73.96
26-100-16-52710-154-000 HEALTH & LIFE INSURANCE	620,501.00	0.00	620,501.00	0.00	0.00	42,648.69	173,111.00	447,390.00	72.10
26-100-16-52710-156-000 WORKER'S COMPENSATION	46,081.00	0.00	46,081.00	0.00	0.00	0.00	40,738.00	5,343.00	11.59
26-100-16-52710-159-000 MEDICARE INSURANCE	28,801.00	0.00	28,801.00	0.00	0.00	2,068.67	7,563.95	21,237.05	73.74
26-100-16-52710-164-000 EMPLOYER 401A CONTRIBUTION MGT.CONF	1,200.00	0.00	1,200.00	0.00	0.00	100.00	400.00	800.00	66.67
26-100-16-52710-211-000 MEDICAL EXPENSE	30,000.00	0.00	30,000.00	0.00	0.00	-11,319.70	44,727.09	-14,727.09	0.00
26-100-16-52710-219-000 INMATE MEDICAL SERVICE	418,688.00	0.00	418,688.00	0.00	0.00	34,303.63	137,658.33	281,029.67	67.12
26-100-16-52710-221-000 WATER & SEWER	27,000.00	0.00	27,000.00	0.00	0.00	1,777.75	5,162.32	21,837.68	80.88
26-100-16-52710-222-000 ELECTRIC	140,000.00	0.00	140,000.00	0.00	0.00	13,176.37	38,966.64	101,033.36	72.17
26-100-16-52710-224-000 GAS	50,000.00	0.00	50,000.00	0.00	0.00	2,913.29	17,246.00	32,754.00	65.51
26-100-16-52710-242-000 MAINTENANCE AGREEMENTS	37,000.00	0.00	37,000.00	0.00	0.00	0.00	12,662.56	24,337.44	65.78
26-100-16-52710-246-000 BUILDING EXPENSE	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	100.00
26-100-16-52710-337-000 PRISONER TRANSPORTS	15,000.00	0.00	15,000.00	0.00	0.00	1,130.00	2,095.64	12,904.36	86.03
26-100-16-52710-342-000 LAB & MEDICAL SUPPLIES	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00
26-100-16-52710-343-000 FOOD	430,732.00	0.00	430,732.00	0.00	0.00	14,878.69	93,447.63	337,284.37	78.30
26-100-16-52710-344-000 HOUSEHOLD & JANITORIAL SUPPLIES	32,000.00	0.00	32,000.00	0.00	0.00	2,132.17	11,461.54	20,538.46	64.18

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 26 Account Period Range: 04 - 04 Date Range: 04/01/2026 - 04/30/2026

Account			Encumbrances		Expenditures					
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent	
100 GENERAL FUND										
52710 JAIL										
26-100-16-52710-349-000 OTHER OPERATING SUPPLIES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	395.90	1,604.10	80.21
26-100-16-52710-390-000 OTHER SUPPLIES & EXPENSE	10,500.00	0.00	10,500.00	0.00	0.00	222.81	2,313.25	8,186.75	77.97	
26-100-16-52710-462-000 SMALL APPLIANCES	2,300.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	2,300.00	100.00
26-100-16-52710-511-000 INSURANCE ON BLDGS & CONTENT	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00	30,885.00	1,115.00	3.48
26-100-16-52710-513-000 PUBLIC LIABILITY INSURANCE	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	4,966.00	7,034.00	58.62
000	\$4,196,212.00	\$13,423.76	\$4,209,635.76	\$0.00	\$0.00	\$269,622.21	\$1,245,398.25	\$2,964,237.51	70.42	
52710 JAIL	\$4,196,212.00	\$13,423.76	\$4,209,635.76	\$0.00	\$0.00	\$269,622.21	\$1,245,398.25	\$2,964,237.51	70.42	

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 26 Account Period Range: 04 - 04 Date Range: 04/01/2026 - 04/30/2026

Account			Encumbrances		Expenditures					
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent	
100 GENERAL FUND										
52740 JAIL INMATE CANTEEN										
26-100-16-52740-349-000 INMATE SUPPLIES	0.00	0.00	0.00	0.00	0.00	4,804.56	11,201.24	-11,201.24	0.00	
26-100-16-52740-819-000 OTHER CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	2,973.06	-2,973.06	0.00	
26-100-16-52740-999-000 ASSIGNED RESERVE - LE CANTEEN	0.00	220,918.76	220,918.76	0.00	0.00	0.00	0.00	220,918.76	100.00	
000	\$0.00	\$220,918.76	\$220,918.76	\$0.00	\$0.00	\$4,804.56	\$14,174.30	\$206,744.46	93.58	
52740 JAIL INMATE CANTEEN	\$0.00	\$220,918.76	\$220,918.76	\$0.00	\$0.00	\$4,804.56	\$14,174.30	\$206,744.46	93.58	

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 26

Account Period Range: 04 - 04

Date Range: 04/01/2026 - 04/30/2026

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description					Current	YTD	Current	YTD		
100 GENERAL FUND										
55445 SNOWMOBILE ALLIANCE										
26-100-16-55445-337-000 VEHICLE MAINTENANCE	0.00		0.00	0.00	0.00	0.00	315.98	1,130.22	-1,130.22	0.00
26-100-16-55445-351-000 FUEL	0.00		0.00	0.00	0.00	0.00	0.00	897.98	-897.98	0.00
26-100-16-55445-510-000 VEHICLE INSURANCE	0.00		0.00	0.00	0.00	0.00	0.00	4,508.00	-4,508.00	0.00
000	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$315.98	\$6,536.20	-\$6,536.20	0.00
55445 SNOWMOBILE ALLIANCE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$315.98	\$6,536.20	-\$6,536.20	0.00
404 CAPITAL IMPROVEMENT CAPITAL OUTLAY										
57120 CAPITAL PROJECTS EXPENDITURES										
26-404-16-57120-819-000 CAPITAL EQUIPMENT-SHERIFF	458,600.00		0.00	458,600.00	0.00	0.00	5,668.00	262,530.60	196,069.40	42.75
000	\$458,600.00		\$0.00	\$458,600.00	\$0.00	\$0.00	\$5,668.00	\$262,530.60	\$196,069.40	42.75
57120 CAPITAL PROJECTS EXPENDITURES	\$458,600.00		\$0.00	\$458,600.00	\$0.00	\$0.00	\$5,668.00	\$262,530.60	\$196,069.40	42.75

Expenditure Summary

EXP-S 221

COUNTY OF BARRON

Report Description: 045

Account Year: 26

Account Period Range: 04 - 04

Date Range: 04/01/2026 - 04/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
221 RECREATION DEPUTY									
52140 RECREATION OFFICER									
000									
26-221-16-52140-111-000 SALARIES	165,666.00	0.00	165,666.00	0.00	0.00	6,421.40	23,183.00	142,483.00	86.01
26-221-16-52140-112-000 OVERTIME @ 1.5	8,000.00	0.00	8,000.00	0.00	0.00	635.35	4,432.90	3,567.10	44.59
26-221-16-52140-114-000 SHIFT DIFFERENTIAL	200.00	0.00	200.00	0.00	0.00	1.13	10.97	189.03	94.52
26-221-16-52140-118-000 HALF TIME	300.00	0.00	300.00	0.00	0.00	0.00	58.20	241.80	80.60
26-221-16-52140-151-000 SOCIAL SECURITY	10,798.00	0.00	10,798.00	0.00	0.00	386.94	1,537.20	9,260.80	85.76
26-221-16-52140-152-000 EMPLOYER RETIREMENT	25,777.00	0.00	25,777.00	0.00	0.00	1,044.56	4,097.39	21,679.61	84.10
26-221-16-52140-154-000 HEALTH & LIFE INSURANCE	27,272.00	0.00	27,272.00	0.00	0.00	2,511.22	10,044.88	17,227.12	63.17
26-221-16-52140-156-000 WORKER'S COMPENSATION	4,041.00	0.00	4,041.00	0.00	0.00	0.00	3,572.00	469.00	11.61
26-221-16-52140-159-000 MEDICARE INSURANCE	2,525.00	0.00	2,525.00	0.00	0.00	90.49	359.50	2,165.50	85.76
26-221-16-52140-204-000 SNOWMOBILE BRIDGE INSPECTIONS	5,500.00	-5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26-221-16-52140-218-000 SAFETY CLASS TESTING	0.00	0.00	0.00	0.00	0.00	0.00	230.00	-230.00	0.00
26-221-16-52140-219-000 OTHER PROFESSIONAL SERVICES	4,355.00	-3,520.00	835.00	0.00	0.00	130.00	130.00	705.00	84.43
26-221-16-52140-311-000 POSTAGE	100.00	0.00	100.00	0.00	0.00	4.97	24.88	75.12	75.12
26-221-16-52140-319-000 OFFICE SUPPLIES	100.00	0.00	100.00	0.00	0.00	0.00	116.20	-16.20	0.00
26-221-16-52140-334-000 EDUCATION & TRAINING	1,500.00	0.00	1,500.00	0.00	0.00	0.00	40.00	1,460.00	97.33
26-221-16-52140-346-000 UNIFORMS	400.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	100.00
26-221-16-52140-349-000 OTHER OPERATING SUPPLIES	2,063.00	0.00	2,063.00	0.00	0.00	0.00	1,597.74	465.26	22.55
26-221-16-52140-351-000 FUEL	4,000.00	0.00	4,000.00	0.00	0.00	0.00	454.14	3,545.86	88.65
26-221-16-52140-352-000 VEHICLE MAINTENANCE	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	100.00
26-221-16-52140-500-000 VEHICLE / EQUIPMENT INSURANCE	800.00	0.00	800.00	0.00	0.00	0.00	1,371.00	-571.00	0.00
26-221-16-52140-514-000 PROFESSIONAL LIABILITY	1,050.00	0.00	1,050.00	0.00	0.00	0.00	889.00	161.00	15.33

Report Description: 045

Account Year: 26

Account Period Range: 04 - 04

Date Range: 04/01/2026 - 04/30/2026

Account				Encumbrances		Expenditures			
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
221 RECREATION DEPUTY									
52140 RECREATION OFFICER									
000									
26-221-16-52140-819-000	0.00	80,000.00	80,000.00	0.00	0.00	52,660.76	56,608.76	23,391.24	29.24
OTHER CAPITAL EQUIPMENT									
000	\$274,447.00	\$70,980.00	\$345,427.00	\$0.00	\$0.00	\$63,886.82	\$108,757.76	\$236,669.24	68.51
52140 RECREATION OFFICER	\$274,447.00	\$70,980.00	\$345,427.00	\$0.00	\$0.00	\$63,886.82	\$108,757.76	\$236,669.24	68.51
221 RECREATION DEPUTY	\$274,447.00	\$70,980.00	\$345,427.00	\$0.00	\$0.00	\$63,886.82	\$108,757.76	\$236,669.24	68.51

Expenditure Summary

EXP-S 222

COUNTY OF BARRON

Report Description: 06 Account Year: 26 Account Period Range: 04 - 04 Date Range: 04/01/2026 - 04/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
222 ANIMAL CONTROL DEPUTY									
52135 ANIMAL CONTROL OFFICER									
000									
26-222-16-52135-111-000 SALARIES	75,271.00	3,837.16	79,108.16	0.00	0.00	5,940.80	24,951.36	54,156.80	68.46
26-222-16-52135-112-000 OVERTIME @ 1.5	4,900.00	0.00	4,900.00	0.00	0.00	445.56	1,689.42	3,210.58	65.52
26-222-16-52135-114-000 SHIFT DIFFERENTIAL	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	100.00
26-222-16-52135-118-000 HALF TIME	300.00	0.00	300.00	0.00	0.00	0.00	27.86	272.14	90.71
26-222-16-52135-151-000 SOCIAL SECURITY	5,002.00	0.00	5,002.00	0.00	0.00	395.96	1,653.46	3,348.54	66.94
26-222-16-52135-152-000 EMPLOYER RETIREMENT	11,940.00	0.00	11,940.00	0.00	0.00	945.18	3,419.41	8,520.59	71.36
26-222-16-52135-156-000 WORKER'S COMPENSATION	1,872.00	0.00	1,872.00	0.00	0.00	0.00	1,655.00	217.00	11.59
26-222-16-52135-159-000 MEDICARE INSURANCE	1,170.00	0.00	1,170.00	0.00	0.00	92.60	386.69	783.31	66.95
26-222-16-52135-219-000 PROF SERV HAPPY TALES PET BOARDING	25,000.00	0.00	25,000.00	0.00	0.00	6,250.00	12,500.00	12,500.00	50.00
26-222-16-52135-334-000 EDUCATION & TRAINING	750.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00	100.00
26-222-16-52135-349-000 OTHER OPERATING SUPPLIES	6,275.00	0.00	6,275.00	0.00	0.00	0.00	0.00	6,275.00	100.00
26-222-16-52135-351-000 FUEL	6,000.00	0.00	6,000.00	0.00	0.00	0.00	1,182.72	4,817.28	80.29
26-222-16-52135-352-000 VEHICLE MAINTENANCE	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	100.00
26-222-16-52135-500-000 VEHICLE INSURANCE	700.00	0.00	700.00	0.00	0.00	0.00	848.00	-148.00	0.00
26-222-16-52135-514-000 PROFESSIONAL LIABILITY INSURANCE	1,400.00	0.00	1,400.00	0.00	0.00	0.00	900.00	500.00	35.71
000	\$142,280.00	\$3,837.16	\$146,117.16	\$0.00	\$0.00	\$14,070.10	\$49,213.92	\$96,903.24	66.32
52135 ANIMAL CONTROL OFFICER	\$142,280.00	\$3,837.16	\$146,117.16	\$0.00	\$0.00	\$14,070.10	\$49,213.92	\$96,903.24	66.32
222 ANIMAL CONTROL DEPUTY	\$142,280.00	\$3,837.16	\$146,117.16	\$0.00	\$0.00	\$14,070.10	\$49,213.92	\$96,903.24	66.32

SHERIFF'S DEPARTMENT SCHEDULE OF FIXED ASSETS AS ON 12/31/2025

Asset Type	Tag No	Item No	Asset Description	Date Received	Est. Life	Extended Price	Beginning Depreciation	Current Amt Depreciated	Accum Depreciation	Remaining
ATV	20987	1	UTV FOR ATV/UTV PATROL	11/15/24	5	26,208.75	873.63	5,241.75	6,115.38	20,093.37
BLDG	13638	1	Justice Center Building	6/1/04	40	17,624,929.00	9,069,494.61	440,623.22	9,510,117.83	8,114,811.17
BLDG	13775	1	Impound Building	5/12/05	40	307,197.00	151,038.62	7,679.93	158,718.55	148,478.45
BLDG	20114	1	JAIL TRAINING ROOM REMODEL	2/2/14	40	5,919.84	1,615.66	148.00	1,763.66	4,156.18
CARSSQUADS	20509	1	2017 FORD EXPLORER	1/2/18	4	35,750.00	35,750.00	0.00	35,750.00	0.00
CARSSQUADS	20612	1	2018 FORD ERT VAN	8/6/18	4	34,709.00	34,709.00	0.00	34,709.00	0.00
CARSSQUADS	20774	1	2020 CHEVROLET SILVERADO	3/25/20	4	24,607.20	24,607.20	0.00	24,607.20	0.00
CARSSQUADS	20776	1	2020 CHEVROLET SILVERADO	5/5/20	4	24,095.61	24,095.61	0.00	24,095.61	0.00
CARSSQUADS	20802	1	2020 CHEV SILVERADO 1500	1/21/21	4	44,303.51	43,380.53	922.98	44,303.51	0.00
CARSSQUADS	20806	1	2020 CHEVROLET SILVERADO 1500	1/21/21	4	46,918.58	45,941.12	977.46	46,918.58	0.00
CARSSQUADS	20944	1	2021 FORD EXPLORER	10/28/21	4	47,508.95	37,611.26	9,897.69	47,508.95	0.00
CARSSQUADS	20952	1	2021 FORD EXPLORER	4/6/22	4	41,354.02	28,430.90	10,338.51	38,769.41	2,584.61
CARSSQUADS	20955	1	2022 CHEV SILVERADO 1500	9/6/22	4	53,050.54	30,946.16	13,262.64	44,208.80	8,841.74
CARSSQUADS	20956	1	2022 FORD EXPEDITION	12/27/22	4	55,976.72	27,988.36	13,994.18	41,982.54	13,994.18
CARSSQUADS	20957	1	2022 GMC SIERRA 1500	12/27/22	4	56,366.29	28,183.14	14,091.57	42,274.71	14,091.58
CARSSQUADS	20958	1	2022 FORD EXPLORER	9/26/22	4	43,715.26	24,589.84	10,928.82	35,518.66	8,196.60
CARSSQUADS	20964	1	2022 FORD EXPLORER INTERCEPTOR	1/5/23	4	45,113.58	22,556.80	11,278.40	33,835.20	11,278.38
CARSSQUADS	20965	1	2022 FORD EXPLORER INTERCEPTOR	1/5/23	4	40,427.98	20,214.00	10,107.00	30,321.00	10,106.98
CARSSQUADS	20966	1	2022 FORD EXPLORER INTERCEPTOR	1/5/23	4	40,219.76	20,109.88	10,054.94	30,164.82	10,054.94
CARSSQUADS	20967	1	2022 FORD EXPLORER INTERCEPTOR	1/23/23	4	40,648.35	19,477.34	10,162.09	29,639.43	11,008.92
CARSSQUADS	20968	1	2022 FORD EXPLORER INTERCEPTOR	2/8/23	4	43,371.53	20,782.19	10,842.88	31,625.07	11,746.46
CARSSQUADS	20969	1	2022 FORD EXPLORER INTERCEPTOR	1/30/23	4	42,809.90	20,513.08	10,702.48	31,215.56	11,594.34
CARSSQUADS	20972	1	2023 GMC ACADIA	6/8/23	4	44,375.58	17,565.34	11,093.90	28,659.24	15,716.34
CARSSQUADS	20974	1	2024 FORD EXPEDITION	11/8/23	4	67,051.69	19,556.74	16,762.92	36,319.66	30,732.03
CARSSQUADS	20975	1	2023 FORD EXPEDITION	12/15/23	4	67,705.84	18,337.00	16,926.46	35,263.46	32,442.38
CARSSQUADS	20978	1	2024 CHEVROLET SILVERADO 3500	12/29/23	4	86,607.43	21,651.86	21,651.86	43,303.72	43,303.71
CARSSQUADS	20979	1	2023 DODGE RAM 2500	4/19/24	4	63,850.47	10,641.75	15,962.62	26,604.37	37,246.10
CARSSQUADS	20980	1	2023 FORD EXPLORER POLICE INTERCEPTOR	2/23/24	4	62,986.68	13,122.23	15,746.67	28,868.90	34,117.78
CARSSQUADS	20981	1	2024 FORD EXPLORER	10/17/24	4	45,896.80	1,912.37	11,474.20	13,386.57	32,510.23
CARSSQUADS	20982	1	2024 FORD EXPLORER	5/22/24	4	45,035.54	6,567.68	11,258.89	17,826.57	27,208.97
CARSSQUADS	20983	1	2024 FORD EXPLORER	10/1/24	4	44,034.36	2,752.15	11,008.59	13,760.74	30,273.62
CARSSQUADS	20984	1	2024 EXPLORER	12/10/24	4	43,254.88	901.14	10,813.72	11,714.86	31,540.02
CARSSQUADS	20985	1	2024 FORD EXPLORER	6/25/24	4	54,996.19	6,874.52	13,749.05	20,623.57	34,372.62
COMM	13881	1	Sheriff's Main Phase 1 Tower Equipment & Software	3/1/06	15	37,067.25	37,067.25	0.00	37,067.25	0.00
COMM	13882	1	Chetek Tower Upgrades	8/1/06	15	27,805.15	27,805.15	0.00	27,805.15	0.00
COMM	13883	1	Rice Lake Tower Phase 1	8/1/06	15	20,671.71	20,671.71	0.00	20,671.71	0.00
COMM	13884	1	Johnstown Tower (Barron-Polk)	12/1/06	15	101,118.12	101,118.12	0.00	101,118.12	0.00
COMM	15465	1	CHETEK COMMUNICATIONS TOWER	10/13/11	15	322,094.22	284,516.59	21,472.95	305,989.54	16,104.68
COMM	15466	1	CLINTON COMMUNICATIONS TOWER	10/13/11	15	785,703.92	694,038.45	52,380.26	746,418.71	39,285.21
COMM	15467	1	COURTHOUSE COMMUNICATIONS TOWER	10/13/11	15	212,232.49	187,472.00	14,148.83	201,620.83	10,611.66
COMM	15468	1	CUMBERLAND COMMUNICATIONS TOWER	10/13/11	15	25,722.96	22,721.90	1,714.86	24,436.76	1,286.20
COMM	15469	1	DALLAS COMMUNICATIONS TOWER	10/13/11	15	542,956.52	479,611.58	36,197.10	515,808.68	27,147.84
COMM	15470	1	JOHNSTOWN COMMUNICATIONS TOWER (POLK)	10/13/11	15	74,939.81	66,196.87	4,995.99	71,192.86	3,746.95
COMM	15471	1	JUSTICE CENTER COMMUNICATIONS TOWER	10/13/11	15	169,276.06	149,527.18	11,285.07	160,812.25	8,463.81
COMM	15472	1	PRAIRIE FARM COMMUNICATIONS TOWER (MOSAIC)	10/13/11	15	110,706.21	97,790.43	7,380.41	105,170.84	5,535.37

Asset Type	Tag No	Item No	Asset Description	Date Received	Est. Life	Extended Price	Beginning Depreciation	Current Amt Depreciated	Accum Depreciation	Remaining
COMM	15473	1	RICE LAKE COMMUNICATIONS TOWER (MOAIC)	10/13/11	15	231,931.49	204,872.82	15,462.10	220,334.92	11,596.57
COMM	15474	1	TURTLE LAKE COMMUNICATIONS TOWER	10/13/11	15	177,844.32	157,095.84	11,856.29	168,952.13	8,892.19
COMM	20816	1	911 SYSTEM UPGRADE	7/29/21	15	107,914.78	24,580.59	7,194.32	31,774.91	76,139.87
COMM	20986	1	911 ESINET UPGRADE	7/31/24	15	73,945.00	2,054.03	4,929.67	6,983.70	66,961.30
COMP/TECH	20083	1	PAN/TILT CAMERA FOR COMMAND CENTER	6/24/13	5	5,335.00	5,335.00	0.00	5,335.00	0.00
CUSTEQUIP	15312	1	ADFINITY FLOOR SCRUBBER	7/27/11	12	6,000.00	6,000.00	0.00	6,000.00	0.00
CUSTEQUIP	20361	1	ELECTROLUX WASHER - JAIL LAUNDRY	3/24/16	12	12,658.00	9,229.77	1,054.83	10,284.60	2,373.40
KITCHAPP	20101	1	COMBI OVEN - JAIL KITCHEN	12/6/13	12	18,094.29	16,712.11	1,382.18	18,094.29	0.00
KITCHAPP	20622	1	ELECTROLUX JAIL WASHER	4/5/18	12	13,007.00	7,316.46	1,083.92	8,400.38	4,606.62
KITCHAPP	20623	1	DISHWASHER	8/2/18	12	14,600.00	7,806.96	1,216.67	9,023.63	5,576.37
LANIMPGRN	12423	1	Improvements To Wild Rivers Trails	6/15/02	30	6,586.63	4,958.17	219.55	5,177.72	1,408.91
LANIMPGRN	12557	1	ATV Trail Development Intensive Use Area	7/1/05	30	9,117.29	5,861.71	303.91	6,165.62	2,951.67
LANIMPGRN	13640	1	Land Improvments @ J/C	6/1/04	30	21,440.00	14,710.29	714.67	15,424.96	6,015.04
LANIMPGRN	13913	1	Cattail Trail Extension	5/25/06	30	5,471.75	3,389.42	182.39	3,571.81	1,899.94
LANIMPSTR	12558	1	Privys Tuscobia Parking Lot	7/1/05	20	12,328.00	11,866.10	461.90	12,328.00	0.00
LANIMPSTR	12559	1	Privy @ Haugen Parking Lot	7/1/05	20	12,328.00	11,866.10	461.90	12,328.00	0.00
LANIMPSTR	12560	1	Fencing Materials @ ATV Park	7/1/05	20	9,756.42	9,512.49	243.93	9,756.42	0.00
LANIMPSTR	12561	1	Installation of Fence @ ATV Park	7/1/05	20	12,280.00	11,973.00	307.00	12,280.00	0.00
OFFEQUIP	02040	1	RADIO REPEATER	6/19/03	5	9,150.00	9,150.00	0.00	9,150.00	0.00
OFFEQUIP	20209	1	JAIL COUNTERTOPS	12/10/14	5	14,384.68	14,384.68	0.00	14,384.68	0.00
OUTEQUIP	12282A	1	Support Equip. & Medical Supplies in Trailer #1228	5/22/03	10	18,825.86	18,825.86	0.00	18,825.86	0.00
OUTEQUIP	12289	1	30X90 Tent With Side Panels	10/23/03	10	13,600.00	13,600.00	0.00	13,600.00	0.00
OUTEQUIP	20404	1	STEALTH SLFW LIBERTY EMERG MGMT TRAILER	1/27/17	10	5,319.50	4,211.27	531.95	4,743.22	576.28
OUTEQUIP	20949	1	RECREATION TRAILER SNOW/ATV PATROL	5/23/22	10	22,489.00	5,809.66	2,248.90	8,058.56	14,430.44
OUTEQUIP	20954	1	DSLR PROS MAVIC 2 DRONE	1/13/22	10	7,522.99	2,256.90	752.30	3,009.20	4,513.79
OUTEQUIP	21095	1	JD 325G COMPACT TRACK LOADER	10/10/24	10	72,279.51	1,806.99	7,227.95	9,034.94	63,244.57
POLICE	01976	1	Rice Lake Control Station	11/1/00	10	6,500.00	6,500.00	0.00	6,500.00	0.00
POLICE	02010	1	Instant Armor (Ert)	9/24/01	10	7,727.00	7,727.00	0.00	7,727.00	0.00
POLICE	02048	1	BEAST EVIDENCE SYSTEM	12/29/03	10	11,340.00	11,340.00	0.00	11,340.00	0.00
POLICE	12960	1	Xybix 911 Dispatch Enclosure Workstations - 4	3/15/04	10	48,190.00	48,190.00	0.00	48,190.00	0.00
POLICE	13706	1	Radar Trailer System - Complete	9/15/04	10	6,215.00	6,215.00	0.00	6,215.00	0.00
POLICE	13713	1	Master III Base Station - Sheriff Main 1	12/16/05	10	7,540.00	7,540.00	0.00	7,540.00	0.00
POLICE	20027	1	JAIL KEYWATCHER SYSTEM	12/22/12	10	12,875.00	12,875.00	0.00	12,875.00	0.00
POLICE	20084	1	COMMAND POST REMODEL	6/24/13	10	6,106.41	6,106.41	0.00	6,106.41	0.00
POLICE	20088	1	CELL PHONE INVESTIGATIVE TOOL	9/18/13	10	10,084.00	10,084.00	0.00	10,084.00	0.00
POLICE	2022	1	Mastriii Sxmcx Repeater on Turtle Lake Tower	6/28/02	10	7,500.00	7,500.00	0.00	7,500.00	0.00
POLICE	20231	1	DRONE W/2 GROUND CONTROL STATIONS & CASE	5/27/15	10	18,990.00	18,198.75	791.25	18,990.00	0.00
POLICE	20365	1	2016 1600 VISION CRESTLINER	5/6/16	10	10,436.00	9,044.53	1,043.60	10,088.13	347.87
POLICE	20503	1	TACTICAL ELECTRONICS POLE CAMERA	10/12/17	10	9,126.88	6,617.00	912.69	7,529.69	1,597.19
POLICE	20672	1	CANON POLE CAMERA SYSTEM	4/16/19	10	7,555.00	4,281.17	755.50	5,036.67	2,518.33
POLICE	20787	1	TEK84 INTERCEPT WHOLE BODY SEC SCANNING	10/20/20	10	149,000.00	62,083.33	14,900.00	76,983.33	72,016.67
POLICE	20791	1	UVC ROBOT	11/9/20	10	35,806.00	14,919.17	3,580.60	18,499.77	17,306.23
POLICE	20805	1	2021 NITRO TRACKER MARINE BOAT	1/25/21	10	57,781.65	22,631.16	5,778.17	28,409.33	29,372.32
POLICE	20960	1	SNOWMOBILE TRAIL GROOMING DRAG	11/14/22	10	25,708.75	5,570.22	2,570.87	8,141.09	17,567.66
POLICE	20962	1	POLICE CANINE - JASPER	12/9/22	10	11,500.00	2,395.83	1,150.00	3,545.83	7,954.17
POLICE	20970	1	TRANSCEND MINI VANTAGE ROBOT	10/25/22	10	8,500.00	1,841.67	850.00	2,691.67	5,808.33

Asset Type	Tag No	Item No	Asset Description	Date Received	Est. Life	Extended Price	Beginning Depreciation	Current Amt Depreciated	Accum Depreciation	Remaining
POLICE	20976	1	2024 POLARIS 850 INDY	11/30/23	10	21,641.34	2,344.47	2,164.13	4,508.60	17,132.74
POLICE	20977	1	2024 POLARIS 850 INDY	11/30/23	10	22,143.00	2,398.83	2,214.30	4,613.13	17,529.87
POLICEVEH	13650	1	Mobile Command Vehicle	6/21/05	10	127,839.00	127,839.00	0.00	127,839.00	0.00
POLICEVEH	20491	1	2005 FORD ARMORED CARRIER - BEARCAT	6/15/17	10	80,000.00	60,666.67	8,000.00	68,666.67	11,333.33
POLICEVEH	20699	1	2018 DODGE GRAND CARAVAN	12/2/19	10	17,998.00	9,148.98	1,799.80	10,948.78	7,049.22
POLICEVEH	20959	1	SNOWMOBILE TRAIL GROOMING TRUCK	3/17/23	10	166,841.89	29,197.33	16,684.19	45,881.52	120,960.37
RADIO	01473	1	150' Tower 213-25' Fiberglass Antenna	7/1/89	10	10,000.00	10,000.00	0.00	10,000.00	0.00
RADIO	02011	1	Moducom Radio - Console 4 Position	11/9/01	10	151,000.00	151,000.00	0.00	151,000.00	0.00
RADIO	12288	1	Ham Radio Antenna System	10/23/03	5	5,104.40	5,104.40	0.00	5,104.40	0.00
ROOF	20875	1	NEW ROOF JUSTICE CENTER	9/21/20	20	293,500.00	62,368.75	14,675.00	77,043.75	216,456.25
SEWER&ELEC	13639	1	Electrical & Sewer Infrastructure for Justice Cente	6/1/04	25	244,039.00	200,925.44	9,761.56	210,687.00	33,352.00
SNOBRDGS	12391	1	GERMAN CREEK - SNOWMOBILE BRIDGE	6/30/98	25	11,000.00	11,000.00	0.00	11,000.00	0.00
SNOBRDGS	12392	1	LIGHTENING CREEK - SNOWMOBILE BRIDGE	6/30/94	25	9,500.00	9,500.00	0.00	9,500.00	0.00
SNOBRDGS	12392	2	LIGHTENING CREEK - SNOWMOBILE BRIDGE	12/31/22	25	19,629.16	1,570.34	785.17	2,355.51	17,273.65
SNOBRDGS	12393	1	HAY RIVER - SNOWMOBILE BRIDGE	6/30/90	25	5,800.00	5,800.00	0.00	5,800.00	0.00
SNOBRDGS	12393	2	HAY RIVER - SNOWMOBILE BRIDGE	12/31/22	25	24,126.80	1,930.14	965.07	2,895.21	21,231.59
SNOBRDGS	12394	1	SOUTH BLUEBERRY - SNOWMOBILE BRIDGE	6/30/98	25	10,000.00	10,000.00	0.00	10,000.00	0.00
SNOBRDGS	12394	2	SOUTH BLUEBERRY - SNOWMOBILE BRIDGE	2/20/24	25	9,304.89	310.16	372.20	682.36	8,622.53
SNOBRDGS	12395	1	MIDDLE BLUEBERRY - SNOWMOBILE BRIDGE	6/30/98	25	10,000.00	10,000.00	0.00	10,000.00	0.00
SNOBRDGS	12395	2	MIDDLE BLUEBERRY - SNOWMOBILE BRIDGE	2/20/24	25	12,120.13	404.00	484.81	888.81	11,231.32
SNOBRDGS	12396	1	NORTH BLUEBERRY - SNOWMOBILE BRIDGE	6/30/98	25	10,000.00	10,000.00	0.00	10,000.00	0.00
SNOBRDGS	12396	2	NORTH BLUEBERRY - SNOWMOBILE BRIDGE	10/24/24	25	12,120.13	80.80	484.81	565.61	11,554.52
SNOBRDGS	12397	1	MOOSE EAR CREEK - SNOWMOBILE BRIDGE	6/30/01	25	17,000.00	15,980.00	680.00	16,660.00	340.00
SNOBRDGS	12397	2	MOOSE EAR CREEK - SNOWMOBILE BRIDGE	12/31/22	25	19,649.84	1,571.98	785.99	2,357.97	17,291.87
SNOBRDGS	12398	1	GERMAN CREEK - SNOWMOBILE BRIDGE	6/30/98	25	23,000.00	23,000.00	0.00	23,000.00	0.00
SNOBRDGS	12398A	1	GERMAN CREEK BRIDGE	12/7/24	25	23,935.22	79.78	957.41	1,037.19	22,898.03
SNOBRDGS	12399	1	POKEGAMA CREEK - SNOWMOBILE BRIDGE	6/30/01	25	40,000.00	37,600.00	1,600.00	39,200.00	800.00
SNOBRDGS	12399	2	POKEGAMA CREEK - SNOWMOBILE BRIDGE	12/7/21	25	21,035.25	2,594.35	841.41	3,435.76	17,599.49
SNOBRDGS	12400	1	CONNER'S CREEK - SNOWMOBILE BRIDGE	6/30/98	25	11,000.00	11,000.00	0.00	11,000.00	0.00
SNOBRDGS	12400	2	CONNER'S CREEK - SNOWMOBILE BRIDGE	12/31/22	25	16,747.81	1,339.82	669.91	2,009.73	14,738.08
SNOBRDGS	12402	1	DALLAS BRIDGE - SNOWMOBILE BRIDGE	6/30/95	25	9,000.00	9,000.00	0.00	9,000.00	0.00
SNOBRDGS	12403	1	GRANITE LAKE - SNOWMOBILE BRIDGE	6/30/02	25	64,000.00	57,600.00	2,560.00	60,160.00	3,840.00
SNOBRDGS	12404	1	CRYSTAL LAKE BAY - SNOWMOBILE BRIDGE	6/30/02	25	41,000.00	36,900.00	1,640.00	38,540.00	2,460.00
SNOBRDGS	12404	2	CRYSTAL LAKE BAY - SNOWMOBILE BRIDGE	12/31/22	25	17,743.00	1,419.44	709.72	2,129.16	15,613.84
SNOBRDGS	12406	1	RAILROAD SOUTH #1 - SNOWMOBILE BRIDGE	6/30/98	25	15,534.00	15,534.00	0.00	15,534.00	0.00
SNOBRDGS	12408	1	RAILROAD MIDDLE #1- SNOWMOBILE BRIDGE	6/30/98	25	22,175.00	22,175.00	0.00	22,175.00	0.00
SNOBRDGS	12410	1	RAILROAD CATTAIL - SNOWMOBILE BRIDGE	6/30/90	25	69,000.00	69,000.00	0.00	69,000.00	0.00
SNOBRDGS	12411	1	TUSCOBIA - SNOWMOBILE BRIDGE	6/30/95	25	10,000.00	10,000.00	0.00	10,000.00	0.00
SNOBRDGS	12412	1	LARSON LAKE CREEK - SNOWMOBILE BRIDGE	6/30/99	25	12,000.00	12,000.00	0.00	12,000.00	0.00
SNOBRDGS	12413	1	LOWER PINE CREEK - SNOWMOBILE BRIDGE	6/30/90	25	8,000.00	8,000.00	0.00	8,000.00	0.00
SNOBRDGS	12415	1	FOUR MILE CREEK - SNOWMOBILE BRIDGE	6/30/98	25	63,000.00	63,000.00	0.00	63,000.00	0.00
SNOBRDGS	12416	1	QUARDER'S CREEK - SNOWMOBILE BRIDGE	6/30/98	25	51,000.00	51,000.00	0.00	51,000.00	0.00
SNOBRDGS	12416	2	QUARDER'S CREEK - SNOWMOBILE BRIDGE	2/20/24	25	10,763.99	358.80	430.56	789.36	9,974.63
SNOBRDGS	12417	1	FOUR MILE CREEK #2 - SNOWMOBILE BRIDGE	6/30/97	25	37,000.00	37,000.00	0.00	37,000.00	0.00
SNOBRDGS	12418	1	PINE CREEK - SNOWMOBILE BRIDGE	6/30/97	25	87,000.00	87,000.00	0.00	87,000.00	0.00
SNOBRDGS	12562	1	Lighting Creek Bridge Repair	7/1/05	25	11,445.94	8,927.88	457.84	9,385.72	2,060.22

Asset Type	Tag No	Item No	Asset Description	Date Received	Est. Life	Extended Price	Beginning Depreciation	Current Amt Depreciated	Accum Depreciation	Remaining
SNOBRDGS	13632	1	Snow. Bridge Town of Barron	12/15/04	25	91,936.00	73,855.25	3,677.44	77,532.69	14,403.31
SNOBRDGS	13911	1	Vermillion Snowmobile Bridge Twn of Clinton	5/25/06	25	27,114.50	20,155.11	1,084.58	21,239.69	5,874.81
SNOBRDGS	13911	2	Vermillion Snowmobile Bridge Twn of Clinton	12/31/22	25	22,101.17	1,768.10	884.05	2,652.15	19,449.02
SNOBRDGS	15009	1	50' BRIDGE-BARRON NORTHSIDE ATV TRAIL	3/10/08	25	43,879.32	29,545.36	1,755.17	31,300.53	12,578.79
SNOBRDGS	15009	2	50' BRIDGE-BARRON NORTHSIDE ATV TRAIL	12/31/22	25	23,410.83	1,872.86	936.43	2,809.29	20,601.54
SNOBRDGS	20065	1	TRAIL 39 - ATV/SNOW BRIDGE	5/30/12	25	5,000.00	2,516.67	200.00	2,716.67	2,283.33
SNOBRDGS	20065	2	TRAIL 39 - ATV/SNOW BRIDGE	12/31/22	25	14,030.76	1,122.46	561.23	1,683.69	12,347.07
SNOBRDGS	20066	1	TRAIL 18 HILLTOP - SNOWMOBILE BRIDGE	5/30/12	25	5,000.00	2,516.67	200.00	2,716.67	2,283.33
SNOBRDGS	20067	1	TRAIL 33 GERMAN CREEK - SNOWMOBILE BRIDGE	5/30/12	25	5,000.00	2,516.67	200.00	2,716.67	2,283.33
SNOBRDGS	20069	1	TRAIL 12 RICE CREEK - SNOWMOBILE BRIDGE	1/2/13	25	5,000.00	2,400.00	200.00	2,600.00	2,400.00
SNOBRDGS	20069	2	TRAIL 12 RICE CREEK - SNOWMOBILE BRIDGE	3/21/23	25	37,471.11	2,622.97	1,498.84	4,121.81	33,349.30
SNOBRDGS	20070	1	SNOW/ATV BRIDGE CT W 12x30	1/2/13	25	5,000.00	2,400.00	200.00	2,600.00	2,400.00
SNOBRDGS	20071	1	SNOW/ATV BRIDGE CT D 12x30	1/2/13	25	5,000.00	2,400.00	200.00	2,600.00	2,400.00
SNOBRDGS	20072	1	CEDAR LAKE - ATV BRIDGE	9/19/13	25	5,000.00	2,250.00	200.00	2,450.00	2,550.00
SNOBRDGS	20073	1	SNOW/ATV BRIDGE	1/2/13	25	5,000.00	2,400.00	200.00	2,600.00	2,400.00
SNOBRDGS	20073	2	SNOW/ATV BRIDGE	10/23/23	25	10,763.99	502.32	430.56	932.88	9,831.11
SNOBRDGS	20074	1	SNOW/ATV BRIDGE	1/2/13	25	5,000.00	2,400.00	200.00	2,600.00	2,400.00
SNOBRDGS	20478	1	RED CEDAR ATV BRIDGE ATV#2225	6/30/17	50	300,257.03	45,038.55	6,005.14	51,043.69	249,213.34
SNOBRDGS	20479	1	CTY W ATV BRIDGE ATV#2066	6/30/17	50	273,951.03	41,092.65	5,479.02	46,571.67	227,379.36
SNOBRDGS	20963	1	CORRIDOR 37 BRIDGE - WHITMOR	3/13/23	25	49,522.76	3,631.67	1,980.91	5,612.58	43,910.18
SOFT	20673	1	SPILLMAN LAW ENFORCEMENT SOFTWARE	12/11/18	5	443,920.00	443,920.00	0.00	443,920.00	0.00
					Sum:	26,512,078.74	14,868,773.07	1,083,265.15	15,952,038.22	10,560,040.52

Barron County Sheriff's Department
Fixed Assets
2026 Additions

[illegible]

Disposal/Transfer
form completed

Barron County Sheriff's Department

Fixed Assets

2026 Deletes

	TAG #	Description	Reason	Serial #	Date
X	20805	2021 Tracker Marine Nitro ZV19	Traded		04/28/26

MEMO

SUBJECT: POSSIBLE ONE (1) FTE POSITION - OPEN RECORDS

FROM: Jeff French, County Administrator 

TO: BARRON COUNTY BOARD OF SUPERVIORS

The purpose of this memorandum is to gather and share the relevant information I have collected pertaining to this possible one (1) FTE position. I want to stress this memorandum is informational, not necessarily authoritative.

Situation: This request, concern, originated in the Sheriff's Department with Patrol Captain Hodek and Chief Deputy Hagen sharing with the Law Enforcement Committee the excessive time commitment they are facing responding to Open Records Requests, ORR. They further stated the result is they do not have time to schedule departmental training, along with other necessary work load requirements. In-short Open Records requests, videos specifically, are dominating their time. However, Open Records requests are increasing across all departments.

Possible Solutions:

- #1. Do nothing and continue as is.
- #2. Turn over all requests to a third party
- #3. Coop with another county
- #4. Create a position/person who is trained to respond to all request no matter the Department

Pros/Cons:

- #1. Is it a good use of Officer Hodek's and Officer Hagen's time for them to continue as-is?
- #1. Costs for a new-created position are 100% on the tax levy
- #1. Burn out for Sheriff's Dept Staff.
- #1. When charges can be assessed they must be at the lowest wage of the person qualified to complete the request.
- #2. I have no specifics on companies that would provide this service but, I do know they exist.
- #2. Cost control, oversight, response time, them learning our systems, departments, etc.
- #3. Cost control, oversight, response time, them learning our systems, departments, etc.
- #3. Polk County has a similar position.
- #3. Effectiveness
- #4. 100% on the levy.
- #4. Recruitment, training, retention, burn out

- #4. When not doing ORR this person could provide Help-Desk-Services across all County Departments.
- #4. Consistent message
- #4. All B/C Departments are using a single, authoritative resource
- #4. When charges can be assessed they must be at the lowest wage of the person qualified to complete the request.
- #4. This person's hourly wage would be less than the Patrol Captain or Chief Deputy

Costing:

Barron County Pay Plan Grad 508, step #2 - \$30.05 per hour. *Estimated* cost total with benefits, i.e. full health insurance family plan, WRS, etc., \$97,000.00

Plus training costs with these total costs being unknown at this time.

Temporary Costing Offset:

Interest earnings on ARPA funds invested at Sterling Bank, in reference to the BCHA project. \$206,281.32 as of 04-30-2026.

Estimated to 12-31-2026 \$250,000.00

Therefore if these funds were reserved for this position and with a start date of 01-01-2027 there would be enough funds for fiscal year(s) 2027 and 2028.

Why Central Services Department Employee:

Proximity to Finance Dept., Corp. Counsel office, Administration, County Clerk

Possible recoupment of costs through the Indirect Cost Study

Future:

Have our own YouTube Channel

Create a repository for all requests

Direct requestors to these two resources

Work for other municipalities, see point, *Barron County Municipalities*

Barron County Municipalities:

I do believe there is an opportunity to benefit the other Barron County municipalities with their Open Records requests if this position is created. However, I recommend this not occur until we have a clear understanding of our Barron County needs.

Other Approaches:

Some counties require all requests to go through the Corp. Counsel's office and the result has been approximately 80% of them are withdrawn. While other counties farm-out their request to a third party and in some instances pass on these costs, when allowable, to the requester.

Software:

Next Requests by Civics Plus: <https://www.civicplus.com/nextrequest-public-records-software/>

My understanding is Grant County uses this software and they have found that it reduces the number of requests while allowing them to monitor and track requests. Approximate, yearly cost, \$10K to \$15K per year, (updated per Lance's email of June 8th)

If Barron County should choose not to use an external resource then we need a Laserfiche process which will accomplish the same tasks.

Training:

Email of April 16th from Kyle Gulya, attorney at VonBriesen, they provide this type of training. There will be a cost and this person would be out of the office multiple times and days for this training.

WCA:

They understand the situation and need; noting that other counties are facing a very similar situation. They agreed with this person being in a Central Services Department so-as to collect, if possible, additional Federal and State dollars through the Indirect Cost Study. Our discussion went further into the need for change at the State level on laws pertaining to open records, and charging for these requests, in certain situations. I also had the opportunity to speak with Jon Hochkammer who is retired from WCA and worked as the interim County Administrator for Iowa County, in 2025. He stated when Iowa County established an on-line application process which required the requester to meet certain criteria it slowed down the number of requests.

Conclusion/Recommendation:

This is a policy decision. Ask yourself is it a good use of public funds to create this type of position and is it the greatest need? Is the current situation sustainable and appropriate for the Sheriff's dept staff to continue these duties as-is?

Completing this process during the annual budget would be in-keeping with our Rules and Procedures while also allowing staff to collect additional data.

Addendum A:

Question: Could this proposed position be under the Corporation Counsel's office?

Response: Yes, shared responsibilities with IT.

Location: IT Dept or modification to room 2152 to create a separate office. Prefer IT Dept.

Specifics: A dual timesheet very much similar to the Medical Examiner/1/2 Time E.M. Staff
I.e. M.E. Nate Dunston.

We setup a specific project code for this individual specific to both
department we can then track all costs whether that be in C.C. or IT.

Revenue account is set up under the C.C. Departmental number

The above process should work nicely for the Indirect Cost Study specifically,
cost allocation back to Departments for which we can recoup State or Federal
dollars

Through payroll, or a separate mechanism we should be able to track hours by
the pay period into which this person spent their time. And, this could vary
substantially by year.

Pros/Cons: + Working directly with Mr. Muench should result in a better productivity

- + Access to legal advise
- + Ready access to both Samantha and Judy
- + Centrally located
- + Near to IT and Finance
- + Backup for Central Services
- + Ability to prioritize requests, see #1 above
- + Access and training on software

- Cost and ongoing costs
- Training costs, and yearly on-going trainings
- Learning curve
- Recruitment and retention

Addendum B:

Question: Could this proposed position be a Part Time, Limited Term Employee?

Response: Yes

Location: IT Dept or modification to room 2152 to create a separate office. Prefer IT Dept.

Specifics: Hire proposed person as a twenty-four, (24) hours per week maximum, no benefits position.
Reassess; September 2027 to determine if a 1-1-2028 start date as and FTE is warranted.
Build anticipated costs into the 2027 Budget.

All other attributes of Addendum A; remain salient

Pros/Cons: of the P.T./LTE Approach:

- + Assessment of the need
- + Flexibility
- + Lessor cost
- Concerns with IT security
- Quality of the applicant, (in-light of no benefits)
- +/- Commitment
- + Better learning curve as to scope and type of O.R. need(s)

Addendum C:

Question: Could this proposed position be shared with another County?

Response: Maybe.

Location: IT Dept.

Specifics: This is a very open ended question. I have been asked by another County if we could discuss, preliminarily, the idea of sharing this type of person across two counties.

This needs a lot of research.

Dates: 05-12-2026
 05-28-2026
 06-03-2026
 06-05-2026 (A)
 06-08-2026 (B)
 06-10-2026 (C)

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