

# LAW ENFORCEMENT/EMERGENCY MANAGEMENT COMMITTEE

**Wednesday, May 27, 2026 – 8:15 A.M.**

Barron County Justice Center, Emergency Operations Center  
1420 State Hwy 25 North., Barron, WI 54812

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## AGENDA

1. Meeting called to order.
2. Public notification.
3. Election of Officers.
  - a. Chairman.
  - b. Vice-Chairman.
  - c. Executive Committee representative.
4. Public comment.
5. Approve the agenda.
6. Approve April 16, 2026, meeting minutes.
7. Review of voucher edit lists (information only).
8. Remote Attendance for future meetings.
9. Jail Sally Port.
10. Updates:
  - a. Emergency Response Team
  - b. Patrol
  - c. Jail
  - d. Dispatch
  - e. Emergency Management
11. Future agenda items - Annual Asset Tag Review, Jail Tour.
12. Patrol Officer interviews.
  - a. The Law Enforcement/Emergency Management Committee may go into closed session pursuant to sec 19.85(1)(c) for the purpose of considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.
  - b. The committee shall return to open session to take any action necessary.
13. Adjourn

**PLEASE CALL 537-5814 EXT. 6737 IF YOU ARE NOT ABLE TO ATTEND THE MEETING**

To ensure a quorum, please email or call the Fiscal Manager's Office at 715-637-6733 and advise if you will be attending this meeting. Thank you.

Any person who has a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk's office at 715/537-6200 at least 24 hours prior to the meeting so that arrangements may be made to accommodate your request.

PC: Anderson, McCready, Mosentine, Olson, Turcott, Schneider, Wenzel, Administrator, County Board Chairman, Sheriff, Chief Deputy, Captain, Jail Captain, Emergency Services Director, Webmaster, Four Public Postings

# LAW ENFORCEMENT/EMERGENCY MANAGEMENT COMMITTEE MEETING

Thursday, April 16, 2026 8:15 AM Meeting Minutes

Barron County Justice Center, Emergency Operations Center, 1420 State Hwy 25 North, Barron, WI 54812

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**Members Present:** Patti Anderson, Jamie McCready, Pete Olson, Pete Schneider, Craig Turcott and Stacey Wenzel.

**Members Appearing Virtually:** None at this time.

**Members Absent:** Roberta Mosentine.

**Staff Present:** Jail Captain Tim Evenson, County Administrator Jeff French, Chief Deputy Jason Hagen, Patrol Captain Darren Hodek, County Clerk Jessica Hodek, Emergency Services Director Mike Judy (*Arrived at 8:44 a.m.*), Sheriff Jodi Kummert, IT Director Lance Peterson and HR Director Richie.

**Staff Appearing Virtually:** None at this time.

**Others Present:** Bob Zientara (NewsShield).

**Call to Order:** By Chair Olson at 8:15 a.m.

**Public Notification:** County Clerk Hodek stated the County's compliance with open meeting laws.

**Public Comment:** Nothing at this time.

**Approve Agenda: Motion: (McCready/Schneider)** to approve the agenda as presented. Carried.

**Approve March 19, 2026 Meeting Minutes: Motion: (Schneider/Turcott)** to approve. Carried.

**Review Voucher Edit Lists:** Discussion.

**Jail Organizational Restructuring Plan:** Jail Captain Evenson reviewed the increased cost of restructuring the jail positions after this year (the cost is anticipated to be budget neutral this year) with restructuring the current positions and creating a new position. Discussion. HR Director Richie and Administrator French answered questions from the Committee. Discussion. **Motion: (McCready/Wenzel)** to recommend plan approval and forward to the Executive Committee. Carried.

**Discussion for Options to Open Records Requests:** Patrol Captain Hodek reviewed the process for answering the variety of open records requests received within the Sheriff's Department. Discussion. Administrator French recommends the Committee forward this discussion to the Executive Committee for review.

*Emergency Management Director Judy arrived at 8:44 a.m.*

**Request to Open County Highway AA (near Chetek) to ATV/UTV Traffic:** Administrator French noted that all future trail requests would be discussed once a year going forward, preferably in April, starting in 2027 and also recommended approval. **Motion:** (Schneider/Turcott) to approve. Carried.

**Jail Sally Port Update:** Jail Captain Evenson noted the scheduled opening date is May 8th. Discussion regarding door change orders. Administrator French recommended a change order to present to the Sally Port Committee at the May meeting.

### **Updates**

1. **Emergency Response Team:** Sheriff Kummet and Patrol Captain Hodek attended a regional training with ERT at Fort McCoy yesterday.
2. **Patrol:** Patrol Deputy Weise was promoted to the Recreational Officer position. A Patrol Deputy position is open for recruitment and closes in one week. The new Motorola cameras and radios are installed with positive feedback.
3. **Jail:** Sergeant Robel retired and two new jailers were recently hired.
4. **Dispatch:** One new dispatcher was hired.
5. **Emergency Management:** Nothing at this time.

### **Future Agenda Items**

1. Committee Elections of Chair, Vice Chair & Executive Rep.
2. Remote Attendance for Future Meetings

**Next Meeting Date:** Thursday, May 21, 2026 at 8:15 a.m.

Adjourned by unanimous consent at 9:04 a.m.

Respectfully Submitted,  
Jessica Hodek, Barron County Clerk

*Meeting minutes posted in draft form.  
Minutes not official until approved at the next committee meeting.*

Payment Request Verification - Online Voucher

COUNTY OF BARRON

Batch Year: 26 Department:

Payment Request Date: 05/14/2026

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
161365	ADVANTAGE POLICE SUPPLY INC	1	C0095650	UNIFORMS	05/14/2026	ERT UNIFORMS (338) - SHERIFF	1,087.53
297135	INSTANT TECHNOLOGIES INC	1	C0095651	INMATE SUPPLIES	05/14/2026	DRUG TESTS FOR INMATES-	351.00
291838	AMAZON CAPITAL SERVICES INC	1	C0095652	OTHER OFFICE SUPPLIES	05/14/2026	1QNT-P4VY-C17C-DA'S OFFICE-	127.99
291838	AMAZON CAPITAL SERVICES INC	2	C0095652	OTHER OFFICE SUPPLIES	05/14/2026	1N4W-7QPC-RQM9-DA'S OFFICE-	-127.99
291838	AMAZON CAPITAL SERVICES INC	3	C0095652	OTHER OFFICE SUPPLIES	05/14/2026	1K39-PX6L-3XXC-DA'S OFFICE-	7.99
291838	AMAZON CAPITAL SERVICES INC	4	C0095652	OTHER OFFICE SUPPLIES	05/14/2026	1LRM-1D41-JPL7-DA'S OFFICE-	88.54
291838	AMAZON CAPITAL SERVICES INC	5	C0095652	OTHER OFFICE SUPPLIES	05/14/2026	17G7-PCNJ-YWHK-DA'S OFFICE-	29.99
291838	AMAZON CAPITAL SERVICES INC	6	C0095652	OTHER OFFICE SUPPLIES	05/14/2026	14YY-7YTR-DQQM-SHERIFF'S	549.00
291838	AMAZON CAPITAL SERVICES INC	7	C0095652	OTHER OFFICE SUPPLIES	05/14/2026	1N1K-LFJD-CXXX-SHERIFF'S DEP	47.47
291838	AMAZON CAPITAL SERVICES INC	8	C0095652	OTHER OFFICE SUPPLIES	05/14/2026	1MNW-J9JP-9FF6-SHERIFF'S DEP	103.96
291838	AMAZON CAPITAL SERVICES INC	9	C0095652	OTHER OFFICE SUPPLIES	05/14/2026	1JW7-D4F6-4WY6-SHERIFF'S	25.00
291838	AMAZON CAPITAL SERVICES INC	10	C0095652	OTHER OFFICE SUPPLIES	05/14/2026	11GH-WTL3-4CJR-SHERIFF'S	-549.00
291838	AMAZON CAPITAL SERVICES INC	11	C0095652	OTHER OFFICE SUPPLIES	05/14/2026	1GCW-PMD7-4K6N-SHERIFF'S	139.68
291838	AMAZON CAPITAL SERVICES INC	12	C0095652	OTHER OFFICE SUPPLIES	05/14/2026	1LJ4-JWPR-QPM9-SHERIFF'S	313.63
291838	AMAZON CAPITAL SERVICES INC	13	C0095652	UNIFORMS	05/14/2026	1MLY-VFQT-16DF-SHERIFF'S DEPT	68.60
291838	AMAZON CAPITAL SERVICES INC	14	C0095652	UNIFORMS	05/14/2026	1YWF-DG1N-6GJT-SHERIFF'S	43.43
291838	AMAZON CAPITAL SERVICES INC	15	C0095652	UNIFORMS	05/14/2026	1R43-Q99Y-6FVQ-SHERIFF'S DEPT	153.93
291838	AMAZON CAPITAL SERVICES INC	16	C0095652	UNIFORMS	05/14/2026	11JF-V3FT-YCQW-SHERIFF'S	172.66
291838	AMAZON CAPITAL SERVICES INC	17	C0095652	K-9	05/14/2026	1LKK-MNNH-CFFW-SHERIFF'S	26.99
291838	AMAZON CAPITAL SERVICES INC	18	C0095652	RENTS & LEASES	05/14/2026	16M4-QDC3-YHXP-SHERIFF'S	30.78
291838	AMAZON CAPITAL SERVICES INC	19	C0095652	INMATE SUPPLIES	05/14/2026	1VH7-GPHY-XWQR-SHERIFF'S	315.00
167096	APPLIED CONCEPTS INC	1	C0095653	GRANT FUNDED EXPENDITURES	05/14/2026	RADAR-SHERIFF	3,281.00
323594	ATMOSPHERE COMMERCIAL INTE	1	C0095654	OTHER OFFICE SUPPLIES	05/14/2026	SGT OFFICE'S-SHERIFF	1,860.84
93084	BOB BARKER COMPANY INC	1	C0095655	INMATE SUPPLIES	05/14/2026	INMATE SUPPLIES-SHERIFF-ENC	1,086.33
127213	BRUCE'S BODY SHOP	1	C0095656	VEHICLE MAINTENANCE & REPAIRS	05/14/2026	SQUAD REPAIR (341) - SHERIFF	10,212.98
322377	CARDIO PARTNERS INC	1	C0095657	AED SUPPLIES - SHERIFF	05/14/2026	ZOLL PADS (318)-SHERIFF	213.30
322377	CARDIO PARTNERS INC	2	C0095657	SMALL EQUIPMENT	05/14/2026	ZOLL PADS (JC HALLWAY)-	409.50
65706	CHARTER COMMUNICATIONS	1	C0095658	INMATE SUPPLIES	05/14/2026	INMATE CABLE-SHERIFF-ENC	447.43
128198	CNA SURETY	1	C0095659	OTHER OFFICE SUPPLIES	05/14/2026	NOTARY BOND (MEYER)-SHERIFF	30.00
196126	CONTRACTORS LIMITED	1	C0095660	CAPITAL EQUIPMENT-SHERIFF	05/14/2026	JAIL BATHROOM FLOORS-	21,522.50
221279	CUMBERLAND POLICE DEPARTME	1	C0095661	DOT GRANT PAYMENTS	05/14/2026	APR 2026 DOT OT GRANT SHIFTS-	658.43
138568	DODGE CORRECTIONAL INSTITUTI	1	C0095662	PRISONER TRANSPORTS	05/14/2026	INMATE TRANSPORTS-SHERIFF-	375.00
231665	ECOLAB	1	C0095663	HOUSEHOLD & JANITORIAL SUPPLIES	05/14/2026	LAUNDRY SUPPLIES-SHERIFF	689.92
137197	FOX VALLEY TECHNICAL COLLEGE	1	C0095664	EDUCATION & TRAINING	05/14/2026	TRAINING (330 & 329)-SHERIFF-	650.00
78204	GALLS LLC	1	C0095665	UNIFORMS	05/14/2026	UNIFORMS-SHERIFF-ENC	1,188.32
166286	GENERAL COMMUNICATIONS INC	1	C0095666	POLICE RADIO SERVICE	05/14/2026	RADIO MAINT - SHERIFF-ENC	6,708.00
166286	GENERAL COMMUNICATIONS INC	2	C0095666	OTHER CAPITAL EQUIPMENT	05/14/2026	RADIO/CAMERA INSTALLS-	38,898.50
88277	GRAINGER	1	C0095667	INMATE SUPPLIES	05/14/2026	INMATE SUPPLIES-SHERIFF-ENC	661.20
171808	GUARDIAN RFID	1	C0095668	OTHER OPERATING SUPPLIES	05/14/2026	CELL CHECK PROGRAM	1,245.75
32956	KIEWIT'S LOCK & SECURITY INC	1	C0095669	OTHER OPERATING SUPPLIES	05/14/2026	JAIL KEYS-SHERIFF	200.00
132896	KWIK TRIP INC	1	C0095670	GASOLINE	05/14/2026	FUEL-SHERIFF-ENC	1,131.07
132896	KWIK TRIP INC	2	C0095670	PRISONER TRANSPORTS	05/14/2026	TRANSPORTS FUEL-SHERIFF-	222.27

Payment Request Verification - Online Voucher

COUNTY OF BARRON

Batch Year: 26 Department:

Payment Request Date: 05/14/2026

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
132896	KWIK TRIP INC	3	C0095670	GAS & OIL	05/14/2026	TREE ORDER FUEL-LAND SERV-	106.21
160458	MEDTOX LABORATORIES INC	1	C0095671	TESTING SERVICES	05/14/2026	CANDIDATE TESTING-SHERIFF-	67.92
106925	NATIONAL ACADEMY OF EMD	1	C0095672	EDUCATION & TRAINING	05/14/2026	TRAINING (THOMPSON)-SHERIFF-	55.00
6696	NOBLE'S TIRE SERVICE INC	1	C0095673	VEHICLE MAINTENANCE & REPAIRS	05/14/2026	OIL CHANGES/REPAIRS/TIRES-	1,725.51
4871	ORKIN PEST CONTROL #609	1	C0095674	RENTS & LEASES	05/14/2026	PEST CONTROL TOWERS-	144.36
136484	PROPIO LS LLC	1	C0095675	TELEPHONE	05/14/2026	INTERPRETATION SERV-SHERIFF	69.30
37281	REGISTRATION FEE TRUST	1	C0095676	OTHER CAPITAL EQUIPMENT	05/14/2026	BOAT TRAILER REGISTRATION-	219.50
62367	RICE LAKE POLICE DEPARTMENT	1	C0095677	DOT GRANT PAYMENTS	05/14/2026	APR 2026 DOT GRANT SHIFTS-	449.50
210323	ROUTE 961 TRAINING & CONSULTA	1	C0095678	EDUCATION & TRAINING	05/14/2026	TRAINING (340)-SHERIFF	150.00
169226	SAFELITE FULFILLMENT INC	1	C0095679	VEHICLE MAINTENANCE & REPAIRS	05/14/2026	WINDSHIELD REPAIR (332)-	503.70
318558	SECURUS TECHNOLOGIES LLC	1	C0095680	INMATE SUPPLIES	05/14/2026	INMATE PHONE CALLS-SHERIFF	2,973.77
141704	SENSIBLE SOLUTIONS CARE CLINI	1	C0095681	TESTING SERVICES	05/14/2026	CANDIDATE TESTING-SHERIFF	150.00
323330	SOUTHERN HEALTH PARTNERS IN	1	C0095682	INMATE MEDICAL SERVICE	05/14/2026	INMATE MEDICAL-SHERIFF	34,890.62
87475	SIRCHIE ACQUISITION CO LLC	1	C0095683	INVESTIGATION	05/14/2026	EVIDENCE SUPPLIES-SHERIFF	81.95
282189	SUMMIT FOOD SERVICE LLC	1	C0095684	FOOD	05/14/2026	INMATE MEALS-SHERIFF-ENC	36,244.49
290556	PIEPER ELECTRIC INC	1	C0095685	MAINTENANCE AGREEMENTS	05/14/2026	JAIL LOCKS-SHERIFF	2,882.50
131628	TACTICAL SOLUTIONS	1	C0095686	MAINTENANCE AGREEMENTS	05/14/2026	RADAR CERTIFICIATIONS-SHERIFF	1,236.00
322423	TRANSUNION RISK & ALT DATA SOL	1	C0095687	INVESTIGATION	05/14/2026	TLO-SHERIFF	611.10
190152	ULINE INC	1	C0095688	OTHER OFFICE SUPPLIES	05/14/2026	CHAIRS-SHERIFF-ENC	648.27
<b>Totals:</b>							<b>\$177,908.22</b>

## JOURNAL ENTRIES/PREPAID VOUCHERS

The following is a list of journal entries and pre-paid vouchers presented on May 14, 2026:

### 2026

1	Barron County Highway Department	\$11,128.59	Fuel (3/28/26-4/24/26) - Sheriff
2	Barron County Technology Department	\$199.97	Toner - Sheriff
3	Barron County Waste to Energy	\$50.00	Evidence Disposal - Sheriff
4	City of Barron	\$14,137.45	Utilities - Justice Center
5	Innovative Office Solutions	\$38.24	Office Supplies - Justice Center
6	L&M Mail Service	\$352.24	Postage - Sheriff
7	Office Depot	\$312.69	Paper - Sheriff
8	Remarkable	\$691.20	Remarkable Tablet (801) - Sheriff
9	Republic Services	\$1,182.68	Garbage - Justice Center
10	Ring Central	\$660.09	Telephone (Jan) - Sheriff
11	We Energies	\$1,651.05	Gas Service - Justice Center
	<b>TOTAL</b>	<b>\$30,404.20</b>	

APPROVED FOR PAYMENT BY THE BARRON COUNTY  
SHERIFF'S DEPARTMENT AND BARRON COUNTY ADMINISTRATION

## 2026 Budget

Period Ending: **03/31/26**

	Budget	Adj Budget	Expended	Available Balance	Percent Used
Sheriff's Admin	1,210,092	1,251,158	262,024.69	989,133.68	20.94%
Enforcement	3,862,487	4,036,251	911,175.79	3,125,075.54	22.57%
JC Door Security	83,476	86,523	19,675.31	66,848.13	22.74%
Communications	1,165,908	1,181,960	258,026.61	923,933.40	21.83%
Emergency Mgt	178,678	178,678	59,469.67	119,208.33	33.28%
Jail	4,196,212	4,209,636	975,776.04	3,233,859.72	23.18%
Recreation	274,447	345,427	44,870.94	300,556.06	12.99%
Animal Control	142,280	146,117	35,143.82	110,973.34	24.05%
<b>TOTAL</b>	<b>11,113,580</b>	<b>11,435,751</b>	<b>2,566,163</b>	<b>8,458,058.80</b>	<b>22.44%</b>
(non-carry over accts)					
Federal Drug Forfeitures		58,682.58		58,682.58	0.00%
Local Drug Forfeitures		116,663.37		116,663.37	0.00%
Sheriff's Donations		13,759.19		13,759.19	0.00%
Spillman Future Maintenance	49,000.00	316,685.13	34,798.59	281,886.54	10.99%
K-9 Donations		5,857.87		5,857.87	0.00%
Law Enforcement Shooting Range		17,021.43		17,021.43	0.00%
Hazmat Cleanup		17,533.68		17,533.68	0.00%
Communications Towers	8,000.00	83,498.02	14,022.75	69,475.27	16.79%
E-Dispatch/I Am Responding Fees		0.00	7,807.00	(7,807.00)	#DIV/0!
Canteen		211,020.94	9,369.74	201,651.20	4.44%
Snowmobile Alliance	Transferred to Forest Administrator/Trail Coordinator				

**Expenditure Summary**

**EXP-S 100**

COUNTY OF BARRON

Report Description: 01 Account Year: 26 Account Period Range: 03 - 03 Date Range: 03/01/2026 - 03/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
<b>Account Description</b>									
<b>100 GENERAL FUND</b>									
<b>52110 SHERIFF ADMIN</b>									
26-100-16-52110-111-000 SALARIES	597,155.00	11,624.88	608,779.88	0.00	0.00	45,872.48	131,942.16	476,837.72	78.33
26-100-16-52110-112-000 OVERTIME @ 1.5	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00
26-100-16-52110-141-000 COMMITTEE	3,000.00	0.00	3,000.00	0.00	0.00	378.03	679.11	2,320.89	77.36
26-100-16-52110-151-000 SOCIAL SECURITY	37,210.00	0.00	37,210.00	0.00	0.00	3,280.41	7,816.71	29,393.29	78.99
26-100-16-52110-152-000 EMPLOYER RETIREMENT	68,459.00	0.00	68,459.00	0.00	0.00	6,242.30	14,738.25	53,720.75	78.47
26-100-16-52110-154-000 HEALTH & LIFE INSURANCE	155,660.00	0.00	155,660.00	0.00	0.00	10,871.31	32,613.93	123,046.07	79.05
26-100-16-52110-156-000 WORKER'S COMPENSATION	8,136.00	0.00	8,136.00	0.00	0.00	0.00	7,225.00	911.00	11.20
26-100-16-52110-159-000 MEDICARE INSURANCE	8,702.00	0.00	8,702.00	0.00	0.00	772.68	1,837.95	6,864.05	78.88
26-100-16-52110-164-000 EMPLOYER 401A CONTRIBUTION MGT.CONF	4,800.00	0.00	4,800.00	0.00	0.00	300.00	900.00	3,900.00	81.25
26-100-16-52110-218-000 TESTING SERVICES	5,000.00	0.00	5,000.00	0.00	0.00	67.92	135.84	4,864.16	97.28
26-100-16-52110-225-000 TELEPHONE	74,000.00	0.00	74,000.00	0.00	0.00	3,690.12	8,207.20	65,792.80	88.91
26-100-16-52110-242-000 MAINTENANCE AGREEMENTS	106,100.00	0.00	106,100.00	0.00	0.00	1,217.24	19,771.16	86,328.84	81.37
26-100-16-52110-253-000 TOWING	5,000.00	0.00	5,000.00	0.00	0.00	700.00	700.00	4,300.00	86.00
26-100-16-52110-311-000 POSTAGE	3,500.00	0.00	3,500.00	0.00	0.00	248.85	647.10	2,852.90	81.51
26-100-16-52110-319-000 OTHER OFFICE SUPPLIES	34,500.00	0.00	34,500.00	0.00	0.00	633.50	2,807.74	31,692.26	91.86
26-100-16-52110-324-000 MEMBERSHIP DUES	1,650.00	0.00	1,650.00	0.00	0.00	0.00	1,860.00	-210.00	0.00
26-100-16-52110-334-000 EDUCATION & TRAINING	40,000.00	0.00	40,000.00	0.00	0.00	4,379.46	12,524.60	27,475.40	68.69
26-100-16-52110-346-000 UNIFORMS	45,000.00	0.00	45,000.00	0.00	0.00	10,264.10	14,509.58	30,490.42	67.76
26-100-16-52110-349-000 OTHER OPERATING SUPPLIES	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	100.00
26-100-16-52110-513-000 PUBLIC LIABILITY INSURANCE	4,200.00	0.00	4,200.00	0.00	0.00	2,483.00	2,483.00	1,717.00	40.88
26-100-16-52110-514-000 PROFESSIONAL LIABILITY	20.00	0.00	20.00	0.00	0.00	0.00	13.54	6.46	32.30

**Expenditure Summary**

**EXP-S 100**

COUNTY OF BARRON

Report Description: 01 Account Year: 26 Account Period Range: 03 - 03 Date Range: 03/01/2026 - 03/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent	
<b>Account Description</b>										
<b>100 GENERAL FUND</b>										
<b>52110 SHERIFF ADMIN</b>										
26-100-16-52110-795-000 GRANT FUNDED EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611.82	-611.82	0.00
26-100-16-52110-819-000 OTHER CAPITAL EQUIPMENT	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	100.00
26-100-16-52110-999-000 SHERIFF GRANT EOY CARRYOVER	0.00	29,441.49	29,441.49	0.00	0.00	0.00	0.00	0.00	29,441.49	100.00
<b>000</b>	<b>\$1,210,092.00</b>	<b>\$41,066.37</b>	<b>\$1,251,158.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$91,401.40</b>	<b>\$262,024.69</b>	<b>\$989,133.68</b>	<b>79.06</b>	
26-100-16-52110-999-366 ASSIGNED RESERVE - FED DRUG SEIZURES	0.00	58,682.58	58,682.58	0.00	0.00	0.00	0.00	0.00	58,682.58	100.00
<b>366 FEDERAL DRUG FORFEITURES</b>	<b>\$0.00</b>	<b>\$58,682.58</b>	<b>\$58,682.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,682.58</b>	<b>100.00</b>
26-100-16-52110-999-368 ASSIGNED RESERVE - DRUG BUY MONEY	0.00	116,663.37	116,663.37	0.00	0.00	0.00	0.00	0.00	116,663.37	100.00
<b>368 BRDEU DRUG BUY MONEY - LOCAL FORFEITURES</b>	<b>\$0.00</b>	<b>\$116,663.37</b>	<b>\$116,663.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$116,663.37</b>	<b>100.00</b>
<b>52110 SHERIFF ADMIN</b>	<b>\$1,210,092.00</b>	<b>\$216,412.32</b>	<b>\$1,426,504.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$91,401.40</b>	<b>\$262,024.69</b>	<b>\$1,164,479.63</b>	<b>81.63</b>	

**Expenditure Summary**

**EXP-S 100**

COUNTY OF BARRON

Report Description: 01      Account Year: 26      Account Period Range: 03 - 03      Date Range: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
<b>100 GENERAL FUND</b>									
<b>52112 SHERIFF DONATIONS</b>									
26-100-16-52112-999-000 ASSIGNED RESERVE - DONATIONS	0.00	13,759.19	13,759.19	0.00		0.00	0.00	0.00	13,759.19    100.00
<b>000</b>	<b>\$0.00</b>	<b>\$13,759.19</b>	<b>\$13,759.19</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,759.19    100.00</b>
<b>52112 SHERIFF DONATIONS</b>	<b>\$0.00</b>	<b>\$13,759.19</b>	<b>\$13,759.19</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,759.19    100.00</b>

**Expenditure Summary**

**EXP-S 100**

COUNTY OF BARRON

Report Description: 01      Account Year: 26      Account Period Range: 03 - 03      Date Range: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
<b>100 GENERAL FUND</b>									
<b>52115</b>									
26-100-16-52115-301-000 SPILLMAN SOFTWARE	49,000.00	267,685.13	316,685.13	0.00	0.00	0.00	34,798.59	281,886.54	89.01
<b>000</b>	<b>\$49,000.00</b>	<b>\$267,685.13</b>	<b>\$316,685.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,798.59</b>	<b>\$281,886.54</b>	<b>89.01</b>
<b>52115</b>	<b>\$49,000.00</b>	<b>\$267,685.13</b>	<b>\$316,685.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,798.59</b>	<b>\$281,886.54</b>	<b>89.01</b>

**Expenditure Summary**

**EXP-S 100**

**COUNTY OF BARRON**

Report Description: 01      Account Year: 26      Account Period Range: 03 - 03      Date Range: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
<b>100 GENERAL FUND</b>									
<b>52120 ENFORCEMENT (DET., PATROL, PROCESS)</b>									
26-100-16-52120-111-000 SALARIES	2,240,075.00	166,811.50	2,406,886.50	0.00	0.00	175,586.76	474,273.08	1,932,613.42	80.30
26-100-16-52120-112-000 OVERTIME	125,000.00	0.00	125,000.00	0.00	0.00	7,460.36	22,336.77	102,663.23	82.13
26-100-16-52120-114-000 SHIFT DIFFERENTIAL	6,700.00	0.00	6,700.00	0.00	0.00	953.63	2,769.87	3,930.13	58.66
26-100-16-52120-115-000 PART TIME	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	100.00
26-100-16-52120-118-000 HALF TIME	6,000.00	0.00	6,000.00	0.00	0.00	500.07	721.83	5,278.17	87.97
26-100-16-52120-151-000 SOCIAL SECURITY	149,592.00	0.00	149,592.00	0.00	0.00	10,985.31	28,896.41	120,695.59	80.68
26-100-16-52120-152-000 EMPLOYER RETIREMENT	357,091.00	0.00	357,091.00	0.00	0.00	27,306.09	70,781.31	286,309.69	80.18
26-100-16-52120-154-000 HEALTH & LIFE INSURANCE	486,393.00	0.00	486,393.00	0.00	0.00	47,692.69	143,078.07	343,314.93	70.58
26-100-16-52120-156-000 WORKER'S COMPENSATION	55,976.00	0.00	55,976.00	0.00	0.00	0.00	49,486.00	6,490.00	11.59
26-100-16-52120-159-000 MEDICARE INSURANCE	34,985.00	0.00	34,985.00	0.00	0.00	2,569.18	6,758.13	28,226.87	80.68
26-100-16-52120-241-000 ERT RELATED EXPENSES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	4.79	1,995.21	99.76
26-100-16-52120-254-000 INVESTIGATION	15,000.00	0.00	15,000.00	0.00	0.00	1,747.90	3,304.82	11,695.18	77.97
26-100-16-52120-258-000 K-9	3,500.00	0.00	3,500.00	0.00	0.00	1,068.66	1,753.60	1,746.40	49.90
26-100-16-52120-292-000 POLICE RADIO SERVICE	33,500.00	0.00	33,500.00	0.00	0.00	392.60	1,090.60	32,409.40	96.74
26-100-16-52120-347-000 FIREARM SUPPLIES	15,000.00	0.00	15,000.00	0.00	0.00	0.00	-396.30	15,396.30	102.64
26-100-16-52120-349-000 OTHER OPERATING SUPPLIES	2,000.00	0.00	2,000.00	0.00	0.00	112.80	112.80	1,887.20	94.36
26-100-16-52120-351-000 GASOLINE	170,000.00	0.00	170,000.00	0.00	0.00	17,902.06	28,138.04	141,861.96	83.45
26-100-16-52120-352-000 VEHICLE MAINTENANCE & REPAIRS	76,500.00	6,952.83	83,452.83	0.00	0.00	7,178.52	48,997.97	34,454.86	41.29
26-100-16-52120-511-000 INSURANCE ON BLDGS & CONTENT	175.00	0.00	175.00	0.00	0.00	401.00	401.00	-226.00	0.00
26-100-16-52120-512-000 INSURANCE ON VEHICLES & EQUIP	40,000.00	0.00	40,000.00	0.00	0.00	26,184.00	26,184.00	13,816.00	34.54
26-100-16-52120-513-000 PUBLIC LIABILITY INSURANCE	6,000.00	0.00	6,000.00	0.00	0.00	2,483.00	2,483.00	3,517.00	58.62
26-100-16-52120-819-000	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00

**Expenditure Summary**

**EXP-S 100**

COUNTY OF BARRON

Report Description: 01      Account Year: 26      Account Period Range: 03 - 03      Date Range: 03/01/2026 - 03/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
<b>Account Description</b>									
<b>100 GENERAL FUND</b>									
<b>52120 ENFORCEMENT (DET., PATROL, PROCESS)</b>									
OTHER CAPITAL EQUIPMENT									
<b>000</b>	<b>\$3,862,487.00</b>	<b>\$173,764.33</b>	<b>\$4,036,251.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$330,524.63</b>	<b>\$911,175.79</b>	<b>\$3,125,075.54</b>	<b>77.43</b>
<b>52120 ENFORCEMENT (DET., PATROL, PROCESS)</b>	<b>\$3,862,487.00</b>	<b>\$173,764.33</b>	<b>\$4,036,251.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$330,524.63</b>	<b>\$911,175.79</b>	<b>\$3,125,075.54</b>	<b>77.43</b>

**Expenditure Summary**

**EXP-S 100**

COUNTY OF BARRON

Report Description: 01      Account Year: 26      Account Period Range: 03 - 03      Date Range: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
<b>100 GENERAL FUND</b>									
<b>52130 JC DOOR SECURITY</b>									
26-100-16-52130-111-000 SALARIES	74,324.00	3,047.44	77,371.44	0.00	0.00	5,887.12	19,444.80	57,926.64	74.87
26-100-16-52130-156-000 WORKER'S COMPENSATION	1,724.00	0.00	1,724.00	0.00	0.00	0.00	0.00	1,724.00	100.00
26-100-16-52130-159-000 MEDICARE INSURANCE	1,078.00	0.00	1,078.00	0.00	0.00	82.46	230.51	847.49	78.62
26-100-16-52130-292-000 RADIO/COMPUTER SERVICE	3,100.00	0.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	100.00
26-100-16-52130-334-000 EDUCATION & TRAINING	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
26-100-16-52130-346-000 UNIFORMS	2,700.00	0.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	100.00
26-100-16-52130-514-000 PROFESSIONAL LIABILITY INSURANCE	250.00	0.00	250.00	0.00	0.00	0.00	0.00	250.00	100.00
<b>000</b>	<b>\$83,476.00</b>	<b>\$3,047.44</b>	<b>\$86,523.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,969.58</b>	<b>\$19,675.31</b>	<b>\$66,848.13</b>	<b>77.26</b>
<b>52130 JC DOOR SECURITY</b>	<b>\$83,476.00</b>	<b>\$3,047.44</b>	<b>\$86,523.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,969.58</b>	<b>\$19,675.31</b>	<b>\$66,848.13</b>	<b>77.26</b>

**Expenditure Summary**

**EXP-S 100**

COUNTY OF BARRON

Report Description: 01      Account Year: 26      Account Period Range: 03 - 03      Date Range: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
<b>100 GENERAL FUND</b>									
<b>52520 K-9</b>									
26-100-16-52520-999-370 ASSIGNED RESERVE	0.00	5,857.87	5,857.87	0.00		0.00	0.00	0.00	5,857.87 100.00
<b>370 K-9</b>	<b>\$0.00</b>	<b>\$5,857.87</b>	<b>\$5,857.87</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,857.87 100.00</b>
<b>52520 K-9</b>	<b>\$0.00</b>	<b>\$5,857.87</b>	<b>\$5,857.87</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,857.87 100.00</b>

**Expenditure Summary**

**EXP-S 100**

COUNTY OF BARRON

Report Description: 01      Account Year: 26      Account Period Range: 03 - 03      Date Range: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
<b>100 GENERAL FUND</b>									
<b>52525 LAW ENFORCEMENT SHOOTING RANGE</b>									
26-100-16-52525-999-019 LAW ENFORCEMENT SHOOTING RANGE	0.00	17,021.43	17,021.43	0.00		0.00	0.00	0.00	17,021.43    100.00
<b>019 EMERGENCY MANAGMENT</b>	<b>\$0.00</b>	<b>\$17,021.43</b>	<b>\$17,021.43</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,021.43    100.00</b>
<b>52525 LAW ENFORCEMENT SHOOTING RANGE</b>	<b>\$0.00</b>	<b>\$17,021.43</b>	<b>\$17,021.43</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,021.43    100.00</b>

**Expenditure Summary**

**EXP-S 100**

COUNTY OF BARRON

Report Description: 01      Account Year: 26      Account Period Range: 03 - 03      Date Range: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
<b>100 GENERAL FUND</b>									
<b>52555 HAZMAT CLEANUP</b>									
26-100-16-52555-999-019 ASSIGNED RESERVE - HAZMAT	0.00	17,533.68	17,533.68	0.00		0.00	0.00	0.00	17,533.68 100.00
<b>019 EMERGENCY MANAGMENT</b>	<b>\$0.00</b>	<b>\$17,533.68</b>	<b>\$17,533.68</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,533.68 100.00</b>
<b>52555 HAZMAT CLEANUP</b>	<b>\$0.00</b>	<b>\$17,533.68</b>	<b>\$17,533.68</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,533.68 100.00</b>

**Expenditure Summary**

**EXP-S 100**

COUNTY OF BARRON

Report Description: 01 Account Year: 26 Account Period Range: 03 - 03 Date Range: 03/01/2026 - 03/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
<b>Account Description</b>									
<b>100 GENERAL FUND</b>									
<b>52610 COMMUNICATIONS CENTER</b>									
26-100-16-52610-111-000 SALARIES	692,456.00	16,052.01	708,508.01	0.00	0.00	51,202.48	149,349.24	559,158.77	78.92
26-100-16-52610-112-000 OVERTIME	35,000.00	0.00	35,000.00	0.00	0.00	1,639.78	3,067.36	31,932.64	91.24
26-100-16-52610-114-000 SHIFT DIFFERENTIAL	12,300.00	0.00	12,300.00	0.00	0.00	465.38	1,226.45	11,073.55	90.03
26-100-16-52610-151-000 SOCIAL SECURITY	45,865.00	0.00	45,865.00	0.00	0.00	3,105.23	8,310.34	37,554.66	81.88
26-100-16-52610-152-000 EMPLOYER RETIREMENT	53,262.00	0.00	53,262.00	0.00	0.00	3,769.15	10,081.71	43,180.29	81.07
26-100-16-52610-154-000 HEALTH & LIFE INSURANCE	240,785.00	0.00	240,785.00	0.00	0.00	14,022.84	49,588.64	191,196.36	79.41
26-100-16-52610-156-000 WORKER'S COMPENSATION	1,184.00	0.00	1,184.00	0.00	0.00	0.00	2,658.00	-1,474.00	0.00
26-100-16-52610-159-000 MEDICARE INSURANCE	10,726.00	0.00	10,726.00	0.00	0.00	740.12	1,971.82	8,754.18	81.62
26-100-16-52610-242-000 MAINTENANCE AGREEMENTS	43,700.00	0.00	43,700.00	0.00	0.00	0.00	14,463.20	29,236.80	66.90
26-100-16-52610-299-000 BADGER NET/TIME SYSTEM	11,500.00	0.00	11,500.00	0.00	0.00	0.00	11,169.00	331.00	2.88
26-100-16-52610-349-000 OTHER OPERATING SUPPLIES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
26-100-16-52610-390-000 OTHER SUPPLIES & EXPENSE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
26-100-16-52610-511-000 INS ON BLDGS & CONTENTS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
26-100-16-52610-513-000 PUBLIC LIABILITY INSURANCE	6,000.00	0.00	6,000.00	0.00	0.00	2,483.00	2,483.00	3,517.00	58.62
26-100-16-52610-530-000 RENTS & LEASES	9,130.00	0.00	9,130.00	0.00	0.00	871.99	3,657.85	5,472.15	59.94
26-100-16-52610-819-000 OTHER CAPITAL EQUIPMENT	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
<b>000</b>	<b>\$1,165,908.00</b>	<b>\$16,052.01</b>	<b>\$1,181,960.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78,299.97</b>	<b>\$258,026.61</b>	<b>\$923,933.40</b>	<b>78.17</b>
26-100-16-52610-819-016 TOWER EQUIPMENT	8,000.00	0.00	8,000.00	0.00	0.00	0.00	14,022.75	-6,022.75	0.00
26-100-16-52610-999-016 ASSIGNED RESERVE - TOWERS	0.00	75,498.02	75,498.02	0.00	0.00	0.00	0.00	75,498.02	100.00
<b>016 COMMUNICATION TOWERS</b>	<b>\$8,000.00</b>	<b>\$75,498.02</b>	<b>\$83,498.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,022.75</b>	<b>\$69,475.27</b>	<b>83.21</b>
26-100-16-52610-111-019 SALARIES	118,392.00	0.00	118,392.00	0.00	0.00	9,316.80	28,680.12	89,711.88	75.78
26-100-16-52610-151-019 SOCIAL SECURITY	7,340.00	0.00	7,340.00	0.00	0.00	571.98	1,490.93	5,849.07	79.69
26-100-16-52610-152-019	8,524.00	0.00	8,524.00	0.00	0.00	670.82	1,749.54	6,774.46	79.48

**Expenditure Summary**

**EXP-S 100**

COUNTY OF BARRON

Report Description: 01 Account Year: 26 Account Period Range: 03 - 03 Date Range: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
<b>100 GENERAL FUND</b>									
<b>52610 COMMUNICATIONS CENTER</b>									
EMPLOYER RETIREMENT									
26-100-16-52610-154-019 HEALTH & LIFE INSURANCE	12,049.00	0.00	12,049.00	0.00	0.00	994.95	2,985.89	9,063.11	75.22
26-100-16-52610-156-019 WORKERS COMPENSATION	2,356.00	0.00	2,356.00	0.00	0.00	0.00	2,463.00	-107.00	0.00
26-100-16-52610-159-019 MEDICARE INSURANCE	1,717.00	0.00	1,717.00	0.00	0.00	133.78	348.70	1,368.30	79.69
26-100-16-52610-164-019 EMPLOYER 401A CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	39.96	119.89	-119.89	0.00
26-100-16-52610-210-019 CONTRACTED SERVICES-(HAZMAT)	9,500.00	0.00	9,500.00	0.00	0.00	0.00	9,500.00	0.00	0.00
26-100-16-52610-225-019 TELEPHONE	1,200.00	0.00	1,200.00	0.00	0.00	73.99	183.98	1,016.02	84.67
26-100-16-52610-241-019 VEHICLE MAINTENANCE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
26-100-16-52610-310-019 OFFICE SUPPLIES	400.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	100.00
26-100-16-52610-311-019 POSTAGE	400.00	0.00	400.00	0.00	0.00	63.28	63.28	336.72	84.18
26-100-16-52610-313-019 PRINTING & DUPLICATION	0.00	0.00	0.00	0.00	0.00	67.28	67.28	-67.28	0.00
26-100-16-52610-324-019 MEMBERSHIP DUES	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00
26-100-16-52610-325-019 REGISTRATION FEES	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
26-100-16-52610-329-019 PUBLIC AWARENESS CAMPAIGNS	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
26-100-16-52610-332-019 MILEAGE	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	100.00
26-100-16-52610-334-019 VOLUNTEER EDUC & TRAINING	300.00	0.00	300.00	0.00	0.00	0.00	8,179.06	-7,879.06	0.00
26-100-16-52610-335-019 MEALS	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
26-100-16-52610-336-019 LODGING	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
26-100-16-52610-342-019 AED SUPPLIES - SHERIFF	1,000.00	0.00	1,000.00	0.00	0.00	241.00	241.00	759.00	75.90
26-100-16-52610-349-019 MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	844.00	-844.00	0.00
26-100-16-52610-511-019 INSURANCE	5,800.00	0.00	5,800.00	0.00	0.00	2,553.00	2,553.00	3,247.00	55.98
26-100-16-52610-810-019 NEW EQUIPMENT	700.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00	100.00

**Expenditure Summary**

**EXP-S 100**

COUNTY OF BARRON

Report Description: 01      Account Year: 26      Account Period Range: 03 - 03      Date Range: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
<b>100 GENERAL FUND</b>									
<b>52610 COMMUNICATIONS CENTER</b>									
26-100-16-52610-813-019 OFFICE EQUIPMENT	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00 100.00
<b>019 EMERGENCY MANAGMENT</b>	<b>\$178,678.00</b>	<b>\$0.00</b>	<b>\$178,678.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,726.84</b>	<b>\$59,469.67</b>	<b>\$119,208.33</b>	<b>66.72</b>
26-100-16-52610-210-369 E-DISPATCH/I AM RESPONDING FEES	0.00	0.00	0.00	0.00	0.00	7,807.00	7,807.00	-7,807.00	0.00
<b>369 E-DISPATCH</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,807.00</b>	<b>\$7,807.00</b>	<b>-\$7,807.00</b>	<b>0.00</b>
<b>52610 COMMUNICATIONS CENTER</b>	<b>\$1,352,586.00</b>	<b>\$91,550.03</b>	<b>\$1,444,136.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,833.81</b>	<b>\$339,326.03</b>	<b>\$1,104,810.00</b>	<b>76.50</b>

**Expenditure Summary**

**EXP-S 100**

COUNTY OF BARRON

Report Description: 01 Account Year: 26 Account Period Range: 03 - 03 Date Range: 03/01/2026 - 03/31/2026

Account				Encumbrances		Expenditures		Available	Percent
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD		
<b>Account Description</b>									
<b>100 GENERAL FUND</b>									
<b>52710 JAIL</b>									
26-100-16-52710-111-000 SALARIES	1,876,251.00	13,423.76	1,889,674.76	0.00	0.00	144,662.23	389,532.15	1,500,142.61	79.39
26-100-16-52710-112-000 OVERTIME	75,000.00	0.00	75,000.00	0.00	0.00	8,612.31	12,942.12	62,057.88	82.74
26-100-16-52710-114-000 SHIFT DIFFERENTIAL	28,000.00	0.00	28,000.00	0.00	0.00	1,196.09	3,233.62	24,766.38	88.45
26-100-16-52710-118-000 HALF TIME	7,000.00	0.00	7,000.00	0.00	0.00	10.40	587.86	6,412.14	91.60
26-100-16-52710-151-000 SOCIAL SECURITY	123,148.00	0.00	123,148.00	0.00	0.00	8,854.19	22,713.01	100,434.99	81.56
26-100-16-52710-152-000 EMPLOYER RETIREMENT	143,010.00	0.00	143,010.00	0.00	0.00	10,648.81	26,998.80	116,011.20	81.12
26-100-16-52710-154-000 HEALTH & LIFE INSURANCE	620,501.00	0.00	620,501.00	0.00	0.00	45,159.07	130,462.31	490,038.69	78.97
26-100-16-52710-156-000 WORKER'S COMPENSATION	46,081.00	0.00	46,081.00	0.00	0.00	0.00	40,738.00	5,343.00	11.59
26-100-16-52710-159-000 MEDICARE INSURANCE	28,801.00	0.00	28,801.00	0.00	0.00	2,141.28	5,495.28	23,305.72	80.92
26-100-16-52710-164-000 EMPLOYER 401A CONTRIBUTION MGT.CONF	1,200.00	0.00	1,200.00	0.00	0.00	100.00	300.00	900.00	75.00
26-100-16-52710-211-000 MEDICAL EXPENSE	30,000.00	0.00	30,000.00	0.00	0.00	55,618.79	56,046.79	-26,046.79	0.00
26-100-16-52710-219-000 INMATE MEDICAL SERVICE	418,688.00	0.00	418,688.00	0.00	0.00	-476.83	103,354.70	315,333.30	75.31
26-100-16-52710-221-000 WATER & SEWER	27,000.00	0.00	27,000.00	0.00	0.00	1,591.95	3,384.57	23,615.43	87.46
26-100-16-52710-222-000 ELECTRIC	140,000.00	0.00	140,000.00	0.00	0.00	12,524.82	25,790.27	114,209.73	81.58
26-100-16-52710-224-000 GAS	50,000.00	0.00	50,000.00	0.00	0.00	7,667.76	14,332.71	35,667.29	71.33
26-100-16-52710-242-000 MAINTENANCE AGREEMENTS	37,000.00	0.00	37,000.00	0.00	0.00	4,162.56	12,662.56	24,337.44	65.78
26-100-16-52710-246-000 BUILDING EXPENSE	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	100.00
26-100-16-52710-337-000 PRISONER TRANSPORTS	15,000.00	0.00	15,000.00	0.00	0.00	571.28	965.64	14,034.36	93.56
26-100-16-52710-342-000 LAB & MEDICAL SUPPLIES	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00
26-100-16-52710-343-000 FOOD	430,732.00	0.00	430,732.00	0.00	0.00	38,716.41	78,568.94	352,163.06	81.76
26-100-16-52710-344-000 HOUSEHOLD & JANITORIAL SUPPLIES	32,000.00	0.00	32,000.00	0.00	0.00	6,721.35	9,329.37	22,670.63	70.85

**Expenditure Summary**

**EXP-S 100**

COUNTY OF BARRON

Report Description: 01 Account Year: 26 Account Period Range: 03 - 03 Date Range: 03/01/2026 - 03/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
<b>Account Description</b>									
<b>100 GENERAL FUND</b>									
<b>52710 JAIL</b>									
26-100-16-52710-349-000 OTHER OPERATING SUPPLIES	2,000.00	0.00	2,000.00	0.00	0.00	46.64	395.90	1,604.10	80.21
26-100-16-52710-390-000 OTHER SUPPLIES & EXPENSE	10,500.00	0.00	10,500.00	0.00	0.00	2,090.44	2,090.44	8,409.56	80.09
26-100-16-52710-462-000 SMALL APPLIANCES	2,300.00	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	100.00
26-100-16-52710-511-000 INSURANCE ON BLDGS & CONTENT	32,000.00	0.00	32,000.00	0.00	0.00	29,144.00	30,885.00	1,115.00	3.48
26-100-16-52710-513-000 PUBLIC LIABILITY INSURANCE	12,000.00	0.00	12,000.00	0.00	0.00	4,966.00	4,966.00	7,034.00	58.62
<b>000</b>	<b>\$4,196,212.00</b>	<b>\$13,423.76</b>	<b>\$4,209,635.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$384,729.55</b>	<b>\$975,776.04</b>	<b>\$3,233,859.72</b>	<b>76.82</b>
<b>52710 JAIL</b>	<b>\$4,196,212.00</b>	<b>\$13,423.76</b>	<b>\$4,209,635.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$384,729.55</b>	<b>\$975,776.04</b>	<b>\$3,233,859.72</b>	<b>76.82</b>

**Expenditure Summary**

**EXP-S 100**

COUNTY OF BARRON

Report Description: 01      Account Year: 26      Account Period Range: 03 - 03      Date Range: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent	
				Current	YTD	Current	YTD			
<b>100 GENERAL FUND</b>										
<b>52740 JAIL INMATE CANTEEN</b>										
26-100-16-52740-349-000 INMATE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	2,599.14	6,396.68	-6,396.68	0.00
26-100-16-52740-819-000 OTHER CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	2,973.06	2,973.06	-2,973.06	0.00
26-100-16-52740-999-000 ASSIGNED RESERVE - LE CANTEEN	0.00	211,020.94	211,020.94	0.00	0.00	0.00	0.00	0.00	211,020.94	100.00
<b>000</b>	<b>\$0.00</b>	<b>\$211,020.94</b>	<b>\$211,020.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,572.20</b>	<b>\$9,369.74</b>	<b>\$201,651.20</b>	<b>95.56</b>
<b>52740 JAIL INMATE CANTEEN</b>	<b>\$0.00</b>	<b>\$211,020.94</b>	<b>\$211,020.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,572.20</b>	<b>\$9,369.74</b>	<b>\$201,651.20</b>	<b>95.56</b>

**Expenditure Summary**

**EXP-S 100**

COUNTY OF BARRON

Report Description: 01 Account Year: 26 Account Period Range: 03 - 03 Date Range: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent	
				Current	YTD	Current	YTD			
<b>100 GENERAL FUND</b>										
<b>55445 SNOWMOBILE ALLIANCE</b>										
26-100-16-55445-337-000 VEHICLE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	249.13	249.13	-249.13	0.00
26-100-16-55445-351-000 FUEL	0.00	0.00	0.00	0.00	0.00	0.00	408.61	448.99	-448.99	0.00
26-100-16-55445-510-000 VEHICLE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	2,254.00	2,254.00	-2,254.00	0.00
26-100-16-55445-999-000 ASSIGNED RESERVE - SNOW ALLIANCE	0.00	15,661.57	15,661.57	0.00	0.00	0.00	0.00	0.00	15,661.57	100.00
<b>000</b>	<b>\$0.00</b>	<b>\$15,661.57</b>	<b>\$15,661.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,911.74</b>	<b>\$2,952.12</b>	<b>\$12,709.45</b>	<b>81.15</b>
<b>55445 SNOWMOBILE ALLIANCE</b>	<b>\$0.00</b>	<b>\$15,661.57</b>	<b>\$15,661.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,911.74</b>	<b>\$2,952.12</b>	<b>\$12,709.45</b>	<b>81.15</b>
<b>404 CAPITAL IMPROVEMENT CAPITAL OUTLAY</b>										
<b>57120 CAPITAL PROJECTS EXPENDITURES</b>										
26-404-16-57120-819-000 CAPITAL EQUIPMENT-SHERIFF	458,600.00	0.00	458,600.00	0.00	0.00	0.00	46,214.40	256,862.60	201,737.40	43.99
<b>000</b>	<b>\$458,600.00</b>	<b>\$0.00</b>	<b>\$458,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,214.40</b>	<b>\$256,862.60</b>	<b>\$201,737.40</b>	<b>43.99</b>
<b>57120 CAPITAL PROJECTS EXPENDITURES</b>	<b>\$458,600.00</b>	<b>\$0.00</b>	<b>\$458,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,214.40</b>	<b>\$256,862.60</b>	<b>\$201,737.40</b>	<b>43.99</b>

**Expenditure Summary**

**EXP-S 221**

**COUNTY OF BARRON**

Report Description: 045 Account Year: 26 Account Period Range: 03 - 03 Date Range: 03/01/2026 - 03/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
<b>Account Description</b>									
<b>221 RECREATION DEPUTY</b>									
<b>52140 RECREATION OFFICER</b>									
<b>000</b>									
26-221-16-52140-111-000 SALARIES	165,666.00	0.00	165,666.00	0.00	0.00	6,518.40	16,761.60	148,904.40	89.88
26-221-16-52140-112-000 OVERTIME @ 1.5	8,000.00	0.00	8,000.00	0.00	0.00	1,624.75	3,797.55	4,202.45	52.53
26-221-16-52140-114-000 SHIFT DIFFERENTIAL	200.00	0.00	200.00	0.00	0.00	9.84	9.84	190.16	95.08
26-221-16-52140-118-000 HALF TIME	300.00	0.00	300.00	0.00	0.00	58.20	58.20	241.80	80.60
26-221-16-52140-151-000 SOCIAL SECURITY	10,798.00	0.00	10,798.00	0.00	0.00	458.84	1,150.26	9,647.74	89.35
26-221-16-52140-152-000 EMPLOYER RETIREMENT	25,777.00	0.00	25,777.00	0.00	0.00	1,215.26	3,052.83	22,724.17	88.16
26-221-16-52140-154-000 HEALTH & LIFE INSURANCE	27,272.00	0.00	27,272.00	0.00	0.00	2,511.22	7,533.66	19,738.34	72.38
26-221-16-52140-156-000 WORKER'S COMPENSATION	4,041.00	0.00	4,041.00	0.00	0.00	0.00	3,572.00	469.00	11.61
26-221-16-52140-159-000 MEDICARE INSURANCE	2,525.00	0.00	2,525.00	0.00	0.00	107.31	269.01	2,255.99	89.35
26-221-16-52140-204-000 SNOWMOBILE BRIDGE INSPECTIONS	5,500.00	-5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26-221-16-52140-218-000 SAFETY CLASS TESTING	0.00	0.00	0.00	0.00	0.00	230.00	230.00	-230.00	0.00
26-221-16-52140-219-000 OTHER PROFESSIONAL SERVICES	4,355.00	-3,520.00	835.00	0.00	0.00	0.00	0.00	835.00	100.00
26-221-16-52140-311-000 POSTAGE	100.00	0.00	100.00	0.00	0.00	10.67	19.91	80.09	80.09
26-221-16-52140-319-000 OFFICE SUPPLIES	100.00	0.00	100.00	0.00	0.00	0.00	116.20	-16.20	0.00
26-221-16-52140-334-000 EDUCATION & TRAINING	1,500.00	0.00	1,500.00	0.00	0.00	40.00	40.00	1,460.00	97.33
26-221-16-52140-346-000 UNIFORMS	400.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	100.00
26-221-16-52140-349-000 OTHER OPERATING SUPPLIES	2,063.00	0.00	2,063.00	0.00	0.00	1,597.74	1,597.74	465.26	22.55
26-221-16-52140-351-000 FUEL	4,000.00	0.00	4,000.00	0.00	0.00	253.40	454.14	3,545.86	88.65
26-221-16-52140-352-000 VEHICLE MAINTENANCE	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	100.00
26-221-16-52140-500-000 VEHICLE / EQUIPMENT INSURANCE	800.00	0.00	800.00	0.00	0.00	1,371.00	1,371.00	-571.00	0.00
26-221-16-52140-514-000 PROFESSIONAL LIABILITY	1,050.00	0.00	1,050.00	0.00	0.00	889.00	889.00	161.00	15.33

**Expenditure Summary**

**EXP-S 221**

COUNTY OF BARRON

Report Description: 045      Account Year: 26      Account Period Range: 03 - 03      Date Range: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent	
				Current	YTD	Current	YTD			
<b>221 RECREATION DEPUTY</b>										
<b>52140 RECREATION OFFICER</b>										
<b>000</b>										
26-221-16-52140-819-000 OTHER CAPITAL EQUIPMENT	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	3,948.00	76,052.00	95.07
<b>000</b>	<b>\$274,447.00</b>	<b>\$70,980.00</b>	<b>\$345,427.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,895.63</b>	<b>\$44,870.94</b>	<b>\$300,556.06</b>	<b>87.01</b>	
<b>52140 RECREATION OFFICER</b>	<b>\$274,447.00</b>	<b>\$70,980.00</b>	<b>\$345,427.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,895.63</b>	<b>\$44,870.94</b>	<b>\$300,556.06</b>	<b>87.01</b>	
<b>221 RECREATION DEPUTY</b>	<b>\$274,447.00</b>	<b>\$70,980.00</b>	<b>\$345,427.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,895.63</b>	<b>\$44,870.94</b>	<b>\$300,556.06</b>	<b>87.01</b>	

**Expenditure Summary**

**EXP-S 222**

COUNTY OF BARRON

Report Description: 06 Account Year: 26 Account Period Range: 03 - 03 Date Range: 03/01/2026 - 03/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
<b>Account Description</b>									
<b>222 ANIMAL CONTROL DEPUTY</b>									
<b>52135 ANIMAL CONTROL OFFICER</b>									
<b>000</b>									
26-222-16-52135-111-000 SALARIES	75,271.00	3,837.16	79,108.16	0.00	0.00	5,940.80	19,010.56	60,097.60	75.97
26-222-16-52135-112-000 OVERTIME @ 1.5	4,900.00	0.00	4,900.00	0.00	0.00	111.39	1,243.86	3,656.14	74.62
26-222-16-52135-114-000 SHIFT DIFFERENTIAL	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	100.00
26-222-16-52135-118-000 HALF TIME	300.00	0.00	300.00	0.00	0.00	0.00	27.86	272.14	90.71
26-222-16-52135-151-000 SOCIAL SECURITY	5,002.00	0.00	5,002.00	0.00	0.00	375.24	1,257.50	3,744.50	74.86
26-222-16-52135-152-000 EMPLOYER RETIREMENT	11,940.00	0.00	11,940.00	0.00	0.00	895.72	2,474.23	9,465.77	79.28
26-222-16-52135-156-000 WORKER'S COMPENSATION	1,872.00	0.00	1,872.00	0.00	0.00	0.00	1,655.00	217.00	11.59
26-222-16-52135-159-000 MEDICARE INSURANCE	1,170.00	0.00	1,170.00	0.00	0.00	87.76	294.09	875.91	74.86
26-222-16-52135-219-000 PROF SERV HAPPY TALES PET BOARDING	25,000.00	0.00	25,000.00	0.00	0.00	0.00	6,250.00	18,750.00	75.00
26-222-16-52135-334-000 EDUCATION & TRAINING	750.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00	100.00
26-222-16-52135-349-000 OTHER OPERATING SUPPLIES	6,275.00	0.00	6,275.00	0.00	0.00	0.00	0.00	6,275.00	100.00
26-222-16-52135-351-000 FUEL	6,000.00	0.00	6,000.00	0.00	0.00	684.32	1,182.72	4,817.28	80.29
26-222-16-52135-352-000 VEHICLE MAINTENANCE	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	100.00
26-222-16-52135-500-000 VEHICLE INSURANCE	700.00	0.00	700.00	0.00	0.00	848.00	848.00	-148.00	0.00
26-222-16-52135-514-000 PROFESSIONAL LIABILITY INSURANCE	1,400.00	0.00	1,400.00	0.00	0.00	900.00	900.00	500.00	35.71
<b>000</b>	<b>\$142,280.00</b>	<b>\$3,837.16</b>	<b>\$146,117.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,843.23</b>	<b>\$35,143.82</b>	<b>\$110,973.34</b>	<b>75.95</b>
<b>52135 ANIMAL CONTROL OFFICER</b>	<b>\$142,280.00</b>	<b>\$3,837.16</b>	<b>\$146,117.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,843.23</b>	<b>\$35,143.82</b>	<b>\$110,973.34</b>	<b>75.95</b>
<b>222 ANIMAL CONTROL DEPUTY</b>	<b>\$142,280.00</b>	<b>\$3,837.16</b>	<b>\$146,117.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,843.23</b>	<b>\$35,143.82</b>	<b>\$110,973.34</b>	<b>75.95</b>