

JAIL SALLYPORT FINANCE AND OVERSIGHT COMMITTEE

Wednesday, May 13, 2026 – 10:15 a.m.

**Emergency Operations Center, Barron County Justice Center
1420 State Hwy 25 North, Barron, Wisconsin 54812**

AGENDA

1. Call to Order
2. Public Meeting Notification
3. Special Matters and Announcements
4. Approve Agenda
5. Approve April 8, 2026, Meeting Minutes
6. Public Comment
7. Project Update
 - a. Scope & Scope Changes
 - b. Timeline
 - c. Project Concerns & Questions
8. Approval of Change Orders
9. Approve Pay Applications
10. Project Financials & Cash Flow
11. Project Walk-Through
12. Future Agenda Items
13. Set Next Meeting Date
14. Adjourn

cc: P. Anderson, P. Olson, Schneider, Turcott, Okey, Kummet, Hagen, Hodek, Evenson, Pierce, Peterson, S. Olson, French, Busch, Wollensak, Simpson, webmaster & 3 public postings

Any person who has a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk's office at 715-537-6200 at least 24 hours prior to the meeting so that arrangements can be made to accommodate your request.

JAIL SALLYPORT FINANCE AND OVERSIGHT COMMITTEE MEETING MINUTES

Wednesday, April 8, 2026 10:15 AM

Barron County Justice Center, Emergency Operations Center, 1420 State Hwy 25 North, Barron, WI 54812

.....

Members Present: Patti Anderson, Pete Schneider, Louie Okey, Pete Olson & Craig Turcott.

Members Appearing Virtually: None at this time.

Members Absent: None at this time.

Staff Present: Finance Director Michelle Drury, Jail Captain Tim Evenson, County Administrator Jeff French, Patrol Captain Darren Hodek, County Clerk Jessica Hodek, Sheriff Jodi Kummet, Parks & Maintenance Coordinator Aaron Mickelson and Facilities Director Steve Olson.

Staff Appearing Virtually: None at this time.

Others Present: Chet Holum & Dalton Brown - Market & Johnson.

Others Present Appearing Virtually: Jacob Wollensak & Kayla Simpson – Wold Architect.

Call to Order.

By Chair Olson at 10:15 a.m.

Public Notification.

County Clerk Hodek stated the County's compliance with Wisconsin's open meeting laws.

Special Matters and Announcements.

None at this time.

Approve Agenda.

Motion: (Okey/Schneider) to approve the agenda as presented. Carried.

Approve March 11, 2026, Meeting Minutes.

Motion: (Anderson/Turcott) to approve the minutes as presented. Carried.

Public Comment.

None at this time.

Project Update – Market & Johnson gave an update on the project. Jail Captain Evenson noted the State Jail Inspector was here yesterday and noted no concerns..

a. Scope & Scope Changes – Discussion on \$616.00 bill thermostat bill received yesterday.

b. Timeline - Anticipated completion tracking for the end of the month.

c. Project Concerns & Questions – Waiting on shipment for remaining door hardware and the completion of software integration and programming.

Approval of Change Orders.

Finance Director Drury reviewed the change orders and answered questions from the committee. Discussion. **Motion: (Okey/Schneider)** to approve change orders as presented. Carried.

Approve Pay Applications.

Finance Director Drury discussed the pay applications. Discussion. **Motion: (Turcott/Schneider)** to approve the five pay applications as presented. Carried.

Project Financials & Cash Flow.

Finance Director Drury reviewed the project financial report.

Future Agenda Items.

None at this time.

Set Next Meeting Date.

May 13, 2026 at 10:15 a.m.

The committee took a tour of the Sally Port remodel.

Adjourned by unanimous consent at 10:55a.m.

Respectfully Submitted,
Jessica Hodek, Barron County Clerk

Meeting minutes posted in draft form. Reviewed and approved on 04/10/2026 by Chair Pete Olson. Minutes not official until approved at the next committee meeting.



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Change Order

PROJECT: *(Name and address)*

Jail Sally Port and Professional Visitation Addition
1420 State Highway 25 North
Barron, WI 54812

CONTRACT INFORMATION:

Contract For: General Construction
Date: 04/15/2025

CHANGE ORDER INFORMATION:

Change Order Number: 002
Date: 02/24/2026

OWNER: *(Name and address)*

Barron County
335 East Monroe Avenue
Barron, WI 54812

ARCHITECT: *(Name and address)*

Wold Architects and Engineers
332 Minnesota Street, Suite W2000
Saint Paul, MN 55101

CONTRACTOR: *(Name and address)*

Market & Johnson, Inc.
2350 Galloway Street
Eau Claire, WI 54703

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

002

| | |
|--|-----------------|
| The original Contract Sum was | \$ 1,767,898.00 |
| The net change by previously authorized Change Orders | \$ 7,441.86 |
| The Contract Sum prior to this Change Order was | \$ 1,775,339.86 |
| The Contract Sum will be increased by this Change Order in the amount of | \$ 8,008.24 |
| The new Contract Sum including this Change Order will be | \$ 1,783,348.10 |

The Contract Time will be increased by Zero (0) days.
The new date of Substantial Completion will be

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Wold Architects and Engineers

ARCHITECT *(Firm name)*

SIGNATURE

Jake Wollensak

PRINTED NAME AND TITLE

2/25/2026

DATE

Market & Johnson, Inc.

CONTRACTOR *(Firm name)*

SIGNATURE

Dalton Brown

PRINTED NAME AND TITLE

2/24/2026

DATE

Barron County

OWNER *(Firm name)*

SIGNATURE

Chris Fitzgerald Jodi Kummet

PRINTED NAME AND TITLE

2/26/2026

DATE



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Market & Johnson, Inc. 2350 Galloway Street PO Box 630 Eau Claire, WI 54702-0630 Ph. 715.834.1213 Fax. 715.834.2331

AIA CHANGE ORDER ATTACHMENT

PROJECT NAME: Jail Sally Port & Professional Visitation Addition
PROJECT LOCATION: Barron, WI

ATTACHMENT NUMBER: 2

CHANGE SUMMARY

| Description | M&J Contract |
|--|--------------|
| 1 COR#06 Garage door keyed switches per the owner's request | \$3,420.45 |
| 2 COR#07 Cost to replace two plastic thermostat guards with metal ones as requested by the owner | \$112.24 |
| 3 COR#08 Masonry cost consisting of installing CMU jamb material in 4 locations | \$4,475.55 |
| 4 | |
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| | |
|---------------|-------------------|
| TOTALS | \$8,008.24 |
|---------------|-------------------|

| M&J CONTRACT | |
|--|-----------------------|
| Original Contract Sum | \$1,767,898.00 |
| Net Change by Previously Authorized Change Orders | \$7,441.86 |
| Contract Sum Prior to this Change Order | \$1,775,339.86 |
| The Contract Sum will be increased by this Change Order in the amount of | \$8,008.24 |
| New Contract Sum including this Change Order | \$1,783,348.10 |

With the changes noted, the overall construction costs will be increased for a current total project cost of \$1,783,348.10



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CHANGE ORDER REQUEST (COR)

TO: Barron County
335 East Monroe Avenue
Barron, WI 54812

DATE: January 28, 2026

RE: Change Order Request (COR) #06
Jail Sally Port and Professional Visitation Addition
Barron, WI

ATTN: Chris Fitzgerald

DESCRIPTION OF CHANGE: Garage door keyed switches per the owner's request

REQUESTED BY WHOM:

COST OF WORK:

| | |
|---|-------------------|
| Changes to Market & Johnson's Scope of Work (see attached breakdown)..... | \$3,420.45 |
| OVERALL CHANGE TO PROJECT | \$3,420.45 |

TIME: The Contract Time will be unchanged by zero days for this change.

COMMENTS / ADD'L NOTES

This proposal may be withdrawn by us if not accepted within 30 calendar days.

Sincerely,

MARKET & JOHNSON, INC.

Dalton Brown
Project Manager

Enclosures

cc: Ben Wigchers

If you would like us to proceed with this work prior to a formal change order being processed, check the accepted box, sign and return. If accepted, this will be included on a future contract change order.

| | |
|--|---|
| Architect's review <input checked="" type="checkbox"/> Reviewed DocuSigned by: Signature: 605DC4EF... 2/11/2026 Date | Owner Rep's review <input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Not Accepted Signed by: Signature: 669CAC3C414... 2/11/2026 Date |
|--|---|

Breakdown for Change Order Request (COR) #06
 Jail Sally Port and Professional Visitation Addition
 Barron, WI

by Market & Johnson
 Dated: 01/28/2026

| | | M&J Contract | |
|--|---------------|--------------|-------------------|
| SUBCONTRACTED WORK | SCOPE OF WORK | | |
| NEI Electric | | | \$3,200.00 |
| | | | |
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| | | | |
| | | | |
| Subtotal of Subcontracted Work | | | \$3,200.00 |
| SELF PERFORMED | QTY | U/M | UNIT COST |
| | | | |
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| | | | |
| Subtotal of Self Performed Work | | | \$0.00 |
| Additional G/L Insurance Required | | 0.71% | \$22.72 |
| Additional Payment/Performance Bond | | | \$32.23 |
| Mark-up on Self Performed Work | | 10.00% | \$5.50 |
| Mark-up on Subcontracted Work | | 5.00% | \$160.00 |
| Net Change | | | \$3,420.45 |
| TOTAL OVERALL CHANGE TO PROJECT | | | \$3,420.45 |



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CHANGE ORDER REQUEST (COR)

TO: Barron County
335 East Monroe Avenue
Barron, WI 54812

DATE: February 3, 2026

RE: Change Order Request (COR) #07
Jail Sally Port and Professional Visitation Addition
Barron, WI

ATTN: Chris Fitzgerald

DESCRIPTION OF CHANGE: Cost to replace two plastic thermostat guards with metal ones as requested by the owner

REQUESTED BY WHOM:

COST OF WORK:

| | |
|---|-----------------|
| Changes to Market & Johnson's Scope of Work (see attached breakdown)..... | \$112.24 |
| OVERALL CHANGE TO PROJECT | \$112.24 |

TIME: The Contract Time will be unchanged by zero days for this change.

COMMENTS / ADD'L NOTES

This proposal may be withdrawn by us if not accepted within 30 calendar days.

Sincerely,

MARKET & JOHNSON, INC.

Dalton Brown
Project Manager

Enclosures

cc: Ben Wigchers

If you would like us to proceed with this work prior to a formal change order being processed, check the accepted box, sign and return. If accepted, this will be included on a future contract change order.

| | |
|---|---|
| Architect's review <input checked="" type="checkbox"/> Reviewed DocuSigned by: Signature: 605DC4EF... 2/6/2026 Date | Owner Rep's review <input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Not Accepted Signed by: Signature: 66C3C414... 2/9/2026 Date |
|---|---|

Breakdown for Change Order Request (COR) #07
 Jail Sally Port and Professional Visitation Addition
 Barron, WI

by Market & Johnson
 Dated: 02/03/2026

| | | M&J Contract | |
|--|---------------|--------------|-----------------|
| SUBCONTRACTED WORK | SCOPE OF WORK | | |
| Blakeman Plumbing | | | \$105.00 |
| | | | |
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| Subtotal of Subcontracted Work | | | \$105.00 |
| SELF PERFORMED | QTY | U/M | UNIT COST |
| | | | |
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| | | | |
| | | | |
| | | | |
| Subtotal of Self Performed Work | | | \$0.00 |
| Additional G/L Insurance Required | | 0.71% | \$0.75 |
| Additional Payment/Performance Bond | | | \$1.06 |
| Mark-up on Self Performed Work | | 10.00% | \$0.18 |
| Mark-up on Subcontracted Work | | 5.00% | \$5.25 |
| Net Change | | | \$112.24 |
| TOTAL OVERALL CHANGE TO PROJECT | | | \$112.24 |



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CHANGE ORDER REQUEST (COR)

TO: Barron County
335 East Monroe Avenue
Barron, WI 54812

DATE: February 12, 2026

RE: Change Order Request (COR) #08
Jail Sally Port and Professional Visitation Addition
Barron, WI

ATTN: Chris Fitzgerald

DESCRIPTION OF CHANGE: Masonry cost consisting of installing CMU jamb material to cover steel C channels in 4 locations.

REQUESTED BY WHOM:

COST OF WORK:

| | |
|---|-------------------|
| Changes to Market & Johnson's Scope of Work (see attached breakdown)..... | \$4,475.55 |
| OVERALL CHANGE TO PROJECT | \$4,475.55 |

TIME: The Contract Time will be unchanged by zero days for this change.

COMMENTS / ADD'L NOTES

This proposal may be withdrawn by us if not accepted within 30 calendar days.

Sincerely,

MARKET & JOHNSON, INC.

Dalton Brown
Project Manager

Enclosures

cc: Ben Wigchers

If you would like us to proceed with this work prior to a formal change order being processed, check the accepted box, sign and return. If accepted, this will be included on a future contract change order.

| | |
|--|--|
| Architect's review <input type="checkbox"/> Reviewed DocuSigned by: Signature 51A024F8605DC4EF... 2/18/2026 Date | Owner Rep's review <input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Not Accepted Signature 7774E6FCAC3C414... 2/20/2026 Date |
|--|--|

Breakdown for Change Order Request (COR) #08
 Jail Sally Port and Professional Visitation Addition
 Barron, WI

by Market & Johnson
 Dated: 02/12/2026

| M&J Contract | | | | |
|--|------|---------------|-------------|-------------------|
| SUBCONTRACTED WORK | | SCOPE OF WORK | | |
| | | | | |
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| | | | | |
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| | | | | |
| | | | | |
| Subtotal of Subcontracted Work | | | | \$0.00 |
| SELF PERFORMED | | QTY | U/M | UNIT COST |
| Masonry | 1.00 | LS | \$4,000.000 | \$4,000.00 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Subtotal of Self Performed Work | | | | \$4,000.00 |
| Additional G/L Insurance Required | | | 0.71% | \$28.40 |
| Additional Payment/Performance Bond | | | | \$40.28 |
| Mark-up on Self Performed Work | | | 10.00% | \$406.87 |
| Mark-up on Subcontracted Work | | | 5.00% | \$0.00 |
| Net Change | | | | \$4,475.55 |
| TOTAL OVERALL CHANGE TO PROJECT | | | | \$4,475.55 |



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Change Order

| | | |
|--|---|--|
| PROJECT: <i>(Name and address)</i> Jail Sally Port and Professional Visitation Addition 1420 State Highway 25 North Barron, WI 54812 | CONTRACT INFORMATION: Contract For: General Construction Date: 04/15/2025 | CHANGE ORDER INFORMATION: Change Order Number: 004 Date: 04/20/2026 |
| OWNER: <i>(Name and address)</i> Barron County 335 East Monroe Avenue Barron, WI 54812 | ARCHITECT: <i>(Name and address)</i> Wold Architects and Engineers 332 Minnesota Street, Suite W2000 Saint Paul, MN 55101 | CONTRACTOR: <i>(Name and address)</i> Market & Johnson, Inc. 2350 Galloway Street Eau Claire, WI 54703 |

THE CONTRACT IS CHANGED AS FOLLOWS:

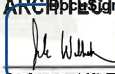
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
 004

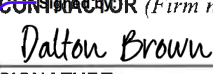
| | |
|--|-----------------|
| The original Contract Sum was | \$ 1,767,898.00 |
| The net change by previously authorized Change Orders | \$ 10,519.10 |
| The Contract Sum prior to this Change Order was | \$ 1,778,417.10 |
| The Contract Sum will be increased by this Change Order in the amount of | \$ 6,293.93 |
| The new Contract Sum including this Change Order will be | \$ 1,784,711.03 |

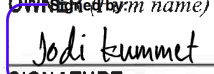
The Contract Time will be increased by Zero (0) days.
 The new date of Substantial Completion will be

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Wold Architects and Engineers
 ARCHITECT *(Firm name)*

 SIGNATURE
 Jake Wollensak
 PRINTED NAME AND TITLE
 4/22/2026
 DATE

Market & Johnson, Inc.
 CONTRACTOR *(Firm name)*

 SIGNATURE
 Dalton Brown
 PRINTED NAME AND TITLE
 4/22/2026
 DATE

Barron County
 OWNER *(Firm name)*

 SIGNATURE
 Jodi Kummet
 PRINTED NAME AND TITLE
 4/24/2026
 DATE



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AIA CHANGE ORDER ATTACHMENT

PROJECT NAME: Jail Sally Port & Professional Visitation Addition
PROJECT LOCATION: Barron, WI

ATTACHMENT NUMBER: 4

CHANGE SUMMARY

| Description | M&J Contract |
|---|--------------|
| 1 COR#05 Door control raceway intall per Jim Larson's request | \$5,213.53 |
| 2 COR#10 Proposal Request 03 | \$460.44 |
| 3 COR#12 Adding thermostats to the heaters to allow them to be controlled locally | \$619.96 |
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| 17 | |

| | |
|---------------|-------------------|
| TOTALS | \$6,293.93 |
|---------------|-------------------|

M&J CONTRACT

| | |
|--|-----------------------|
| Original Contract Sum | \$1,767,898.00 |
| Net Change by Previously Authorized Change Orders | \$10,519.10 |
| Contract Sum Prior to this Change Order | \$1,778,417.10 |
| The Contract Sum will be increased by this Change Order in the amount of | \$6,293.93 |
| New Contract Sum including this Change Order | \$1,784,711.03 |

With the changes noted, the overall construction costs will be increased for a current total project cost of \$1,784,711.03



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Market & Johnson, Inc. 2350 Galloway Street PO Box 630 Eau Claire, WI 54702-0630 Ph. 715.834.1213 Fax. 715.834.2331

CHANGE ORDER REQUEST (COR)

TO: Barron County
335 East Monroe Avenue
Barron, WI 54812

DATE: January 28, 2026

RE: Change Order Request (COR) #05
Jail Sally Port and Professional Visitation Addition
Barron, WI

ATTN: Chris Fitzgerald

DESCRIPTION OF CHANGE: Door control raceway install per Jim Larson's request

REQUESTED BY WHOM:

COST OF WORK:

| | |
|---|-------------------|
| Changes to Market & Johnson's Scope of Work (see attached breakdown)..... | \$5,213.53 |
| OVERALL CHANGE TO PROJECT | \$5,213.53 |

TIME: The Contract Time will be unchanged by zero days for this change.

COMMENTS / ADD'L NOTES

This proposal may be withdrawn by us if not accepted within 30 calendar days.

Sincerely,

MARKET & JOHNSON, INC.

Dalton Brown
Project Manager

Enclosures

cc: Ben Wigchers

If you would like us to proceed with this work prior to a formal change order being processed, check the accepted box, sign and return. If accepted, this will be included on a future contract change order.

| | |
|--|---|
| Architect's review <input checked="" type="checkbox"/> Reviewed DocuSigned by: Signature: 605DC4EF... 3/25/2026 Date | Owner Rep's review <input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Not Accepted Signed by: Signature: 605CAC3C414... 3/27/2026 Date |
|--|---|

Breakdown for Change Order Request (COR) #05
 Jail Sally Port and Professional Visitation Addition
 Barron, WI

by Market & Johnson
 Dated: 01/28/2026

| | | M&J Contract | |
|--|---------------|--------------|-------------------|
| SUBCONTRACTED WORK | SCOPE OF WORK | | |
| NEI Electric | | | \$4,877.52 |
| | | | |
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| | | | |
| | | | |
| Subtotal of Subcontracted Work | | | \$4,877.52 |
| SELF PERFORMED | QTY | U/M | UNIT COST |
| | | | |
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| | | | |
| | | | |
| | | | |
| Subtotal of Self Performed Work | | | \$0.00 |
| Additional G/L Insurance Required | | 0.71% | \$34.63 |
| Additional Payment/Performance Bond | | | \$49.12 |
| Mark-up on Self Performed Work | | 10.00% | \$8.38 |
| Mark-up on Subcontracted Work | | 5.00% | \$243.88 |
| Net Change | | | \$5,213.53 |
| TOTAL OVERALL CHANGE TO PROJECT | | | \$5,213.53 |



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CHANGE ORDER REQUEST (COR)

TO: Barron County
335 East Monroe Avenue
Barron, WI 54812

DATE: April 15, 2026

RE: Change Order Request (COR) #10
Jail Sally Port and Professional Visitation Addition
Barron, WI

ATTN: Chris Fitzgerald

DESCRIPTION OF CHANGE: Proposal Request 03

REQUESTED BY WHOM:

COST OF WORK:

| | |
|---|-----------------|
| Changes to Market & Johnson's Scope of Work (see attached breakdown)..... | \$460.44 |
| OVERALL CHANGE TO PROJECT | \$460.44 |

TIME: The Contract Time will be unchanged by zero days for this change.

COMMENTS / ADD'L NOTES

This proposal may be withdrawn by us if not accepted within 30 calendar days.

Sincerely,

MARKET & JOHNSON, INC.

Dalton Brown
Project Manager

Enclosures

cc: Ben Wigchers

If you would like us to proceed with this work prior to a formal change order being processed, check the accepted box, sign and return. If accepted, this will be included on a future contract change order.

| | |
|---|--|
| Architect's review <input type="checkbox"/> Reviewed DocuSigned by: Signature 51402468605DC4EF... 4/20/2026 Date | Owner Rep's review <input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Not Accepted Signature 777466CAC3C414... 4/20/2026 Date |
|---|--|

Breakdown for Change Order Request (COR) #10
 Jail Sally Port and Professional Visitation Addition
 Barron, WI

by Market & Johnson
 Dated: 04/15/2026

| | | M&J Contract | | |
|--|---------------|-----------------|-----------|-----------------|
| SUBCONTRACTED WORK | SCOPE OF WORK | | | |
| WDSI LLC | | | | \$430.76 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Subtotal of Subcontracted Work | | | | \$430.76 |
| SELF PERFORMED | QTY | U/M | UNIT COST | |
| | | | | |
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| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Subtotal of Self Performed Work | | | | \$0.00 |
| Additional G/L Insurance Required | | | 0.71% | \$3.06 |
| Additional Payment/Performance Bond | | | | \$4.34 |
| Mark-up on Self Performed Work | | | 10.00% | \$0.74 |
| Mark-up on Subcontracted Work | | | 5.00% | \$21.54 |
| Net Change | | | | \$460.44 |
| TOTAL OVERALL CHANGE TO PROJECT | | | | \$460.44 |



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Market & Johnson, Inc. 2350 Galloway Street PO Box 630 Eau Claire, WI 54702-0630 Ph. 715.834.1213 Fax. 715.834.2331

CHANGE ORDER REQUEST (COR)

TO: Barron County
335 East Monroe Avenue
Barron, WI 54812

DATE: March 20, 2026

RE: Change Order Request (COR) #12
Jail Sally Port and Professional Visitation Addition
Barron, WI

ATTN: Chris Fitzgerald

DESCRIPTION OF CHANGE: Adding thermostats to the heaters to allow them to be controlled locally

REQUESTED BY WHOM:

COST OF WORK:

| | |
|---|-----------------|
| Changes to Market & Johnson's Scope of Work (see attached breakdown)..... | \$619.96 |
| OVERALL CHANGE TO PROJECT | \$619.96 |

TIME: The Contract Time will be unchanged by zero days for this change.

COMMENTS / ADD'L NOTES

This proposal may be withdrawn by us if not accepted within 30 calendar days.

Sincerely,

MARKET & JOHNSON, INC.

Dalton Brown
Project Manager

Enclosures

cc: Ben Wigchers

If you would like us to proceed with this work prior to a formal change order being processed, check the accepted box, sign and return. If accepted, this will be included on a future contract change order.

| | |
|--|---|
| Architect's review <input checked="" type="checkbox"/> Reviewed DocuSigned by: Signature 51402468605DC4EF... 4/20/2026 Date | Owner Rep's review <input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Not Accepted Signature 777486FCAC3C414... 4/21/2026 Date |
|--|---|

Barron County, Barron Wisconsin
Monthly Reconciliation of Sally Port Expansion
Revenues & Expenditures as of 4/26/26

Date 5/5/2026
 Preparer MLD

Internal Management Memorandum
Unaudited Draft for Discussion Purposes Only

| BUDGET | SALLY PORT | SALLY PORT |
|--|---------------------|------------------|
| | EXPANSION | IT |
| | FUND 401 | FUND 403 |
| PREVIOUS COSTS THRU 5/25- DESIGN/SURVEYING/ADVERTISING | 124,428.00 | |
| GENERAL CONSTRUCTION | 1,690,893.00 | |
| GEOHERMAL | 50,000.00 | |
| ACCESS DRIVE | 27,005.00 | |
| FEES, TESTING, PRINTING | 187,655.00 | |
| CONTINGENCY - 10% | 195,555.00 | |
| IT IMPROVEMENTS | | 50,000.00 |
| TOTAL BUDGET | 2,275,536.00 | 50,000.00 |

| OTHER FINANCING SOURCES (USES): | | | |
|---------------------------------|--------------------------|---------------------------|---------------------|
| | RESOLUTION 2023-42 | Design | 12,000.00 |
| | RESOLUTION 2024-19 | Design & Engineering | 422,575.00 |
| 49110 | BOND PROCEEDS 2025-10/11 | Bonding | 2,248,093.47 |
| | RESOLUTION 2025-15 | IT - Paid with ARPA Funds | 50,000.00 |
| 48110 | LGIP INTEREST | (\$62,524.65 from 2025) | 75,379.56 |
| | TOTAL FUNDING | | 2,758,048.03 |
| | | | 50,000.00 |

| EXPENDITURES: FUND 401 | | | |
|------------------------|-----------------------------|-------------------------|----------------------|
| 401-00-57270-190-000 | MISCELLANEOUS | | -6,511.49 |
| 401-00-57270-215-000 | ENGINEERING & ARCHITECTURAL | | -149,434.48 |
| 401-00-57270-822-000 | GENERAL CONSTRUCTION | | -1,413,074.46 |
| 403-00-57120-813-173 | IT | (\$29,863.42 from 2025) | -29,863.42 |
| | TOTAL EXPENDITURES | | -1,569,020.43 |
| | | | -29,863.42 |

CHANGE ORDERS

CHANGE ORDER #1 - DOORS/HARDWARE - PAY FROM GEOTHERMAL \$7,000
 CHANGE ORDER #2 - GARAGE DOOR KEYED SWITCHES \$3420.45, 2 METAL THERMOSTAT GUARDS \$112.24 & 4 JAMBS \$4475.55
 CHANGE ORDER #3 - #4 - WDSI LLC (\$5,115.60) & M&J Hose Reel \$184.60 (Net change (\$4,931)
 CHANGE ORDER #5 - Door control raceway \$5213.53, WDSI LLC \$460.44 & Blakeman Plumbing \$619.96 themostadts

OFFICE FURNITURE FUNDING FROM GEOTHERMAL - \$10,000

| | | |
|---------------------|---------------------|------------------|
| CASH ON HAND | 1,189,027.60 | 20,136.58 |
| | | 1,209,164.18 |

| CASH BALANCES | |
|--------------------|---------------------|
| FUND BALANCE | 310,146.57 |
| BOND | 878,881.03 |
| ARPA - IT UPGRADES | 20,136.58 |
| | 1,209,164.18 |