



Executive Committee Meeting

Wednesday, February 4, 2026 – 8:00 a.m.
Barron County Government Center – Auditorium
335 East Monroe Avenue – Barron, Wisconsin 54812

AGENDA

1. Call to Order
2. Public Meeting Notification
3. Special Matters and Announcements (Non-Action Items)
4. Approve Agenda
5. Public Comment
6. Approve Minutes of January 7, 2026
7. Resolution - Sustainable Transportation Funding
8. Recommend Approval of WI Department of Military Affairs – Public Safety Answering Point Grant Matching Funds - \$23,753.96 (Unassigned Fund Balance)
9. Resolution – Salary of Barron County Clerk of Court and Sheriff
10. Staff Reports & Updates
 - a. ATV / UTV Trail Violations – Sheriff’s Department
 - b. 2026 Health Insurance Trends
 - c. Eleven (11) Year Write Off of Tax Certificates – Treasurer’s Department
11. Review Voucher Edit Lists
12. Suggestions for Future Agenda Items
13. Set Date for Next Meeting
14. Resolution for Approval of Succession Plan Assistant County Administrator, HR Director Richie
 - a. The Executive Committee may go into closed session pursuant to 19.85(1)(f) for the purpose of considering financial, medical, social or personal histories, or disciplinary data, or considering specific personnel problems or investigation of charge and 19.85(1)(c) considering employment, promotion, compensation or performance data of any public employee over which the governmental body has jurisdiction or exercises responsibility.
 - b. Return to Open Session
 - c. Take Any Necessary Action

PLEASE CALL 715-537-6200 IF YOU ARE UNABLE TO ATTEND

Any person with a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk’s office at 715-537-6200 at least 24 hours prior to the meeting so that arrangements can be made to accommodate your request.



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15. Request for Legal Counsel Advice, Attolles Law, Sand Hill Solar Project, Barron County Wisconsin
 - a. The Executive Committee may go into closed session pursuant to 19.85(1)(f) for the purpose of considering financial, medical, social or personal histories, or disciplinary data, or considering specific personnel problems or investigation of charge and 19.85 (1)(g) conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is, or is likely to, become involved.
 - b. Return to Open Session
 - c. Take Any Necessary Action

16. Adjournment

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MINUTES

COMMITTEE MEMBERS PRESENT IN PERSON: Patti Anderson, Karolyn Bartlett, Randy Cook Sr, Audrey Kusilek (Arrived at 8:03AM), Louie Okey, Pete Olson, Bob Rogers, Marv Thompson and Stacey Wenzel (Arrived at 8:02AM).

COMMITTEE MEMBERS APPEARING VIRTUALLY: None at this time.

COMMITTEE MEMBERS ABSENT: None at this time.

STAFF PRESENT IN PERSON: Finance Director Busch, Incoming Finance Director Drury, Administrator French, County Clerk Hodek, Patrol Captain Hodek, Sheriff Kummet, Corporation Counsel Muench, IT Director Peterson, HR Director Richie and Treasurer Sommerfeld.

OTHER COUNTY BOARD SUPERVISORS PRESENT: Diane Vaughn.

OTHERS PRESENT: Ruth Erickson (Chronotype) and Ryan Urban (NewsShield).

CALL TO ORDER: Chair Okey called the meeting to order at 8:00AM.

PUBLIC MEETING NOTIFICATION: County Clerk Hodek stated the County's compliance with Wisconsin Open Meeting Laws.

SPECIAL MATTERS AND ANNOUNCEMENTS (NON-ACTION ITEMS): Administrator French introduced the incoming Finance Director and County Auditor Michelle Drury.

APPROVE AGENDA: Chair Okey requested the Committee to pull Item #16 "Approval of Succession Plan / Assistant County Administrator" from the agenda. **Motion: (Cook/Olson)** to remove the "Approval of Succession Plan / Assistant County Administrator" and approve. Carried.

PUBLIC COMMENT: None at this time.

APPROVE MINUTES OF OCTOBER 29, 2025: **Motion: (Bartlett/ Cook)** to approve. Carried.

APPROVAL OF EMPLOYEE PARTICIPATION IN 2026 NACO LEADERSHIP ACADEMY - \$7,000: Administrator French reviewed the carryover request from 2025 to 2026. Discussion. **Motion: (Olson/Bartlett)** to approve. Carried.

Wenzel arrived at 8:02AM.

APPROVAL OF PAYMENT TO UW-EXTENSION FOR FIVE (5) YEAR STRATEGIC PLAN - \$5,000: **Motion: (Cook/Anderson)** to approve. Discussion. Carried.

Kusilek arrived at 8:03AM.

ORDINANCE – ADDITIONAL PORTIONS OF HIGHWAY 48 FOR ATV / UTV USAGE – TOWN OF RICE LAKE: Corporation Counsel Muench reviewed the previous ordinance and the DNR's request for updates to specific wording in the original ordinance. **Motion: (Olson/Rogers)** to approve. Discussion. Carried.

RESOLUTION – CLARIFYING FUNDING FOR THE WISCONSIN PROFESSIONAL POLICE ASSOCIATION (WPPA) CONTRACT FOR THE PERIOD 1-1-2026 TO 12-31-2027: **Motion: (Cook/Bartlett)** to approve. Discussion. Carried.



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MINUTES

APPROVE \$1,000 RETAINAGE PAYMENT FOR ECKERT WRECKING FOR NEW HIGHWAY FACILITY: Administrator French reviewed the invoice and recommended payment. **Motion:** (Olson/Anderson) to approve. Discussion. Carried.

RESOLUTION – INTENTION TO JOIN THE STATEWIDE PUBLIC SAFETY INTEROPERABLE COMMUNICATIONS SYSTEM FOR BARRON COUNTY: Administrator French reviewed the timeline of the grant request and potential grant funds available to supplement the County's upcoming project. **Motion:** (Olson/Thompson) to approve. Discussion. Carried.

RESOLUTION – TO SUPPORT WISCONSIN ESTABLISHING A MEMBERSHIP WITH THE MULTI-STATE INFORMATION SHARING AND ANALYSIS (MS-ISAC) TO COVER THE COST OF MEMBERSHIP FOR ALL STATE, LOCAL, TRIBAL AND TERRITORIAL (SLTT) ORGANIZATIONS: Administrator French noted that IT Director Peterson submitted this resolution to the Committee and asks for approval. **Motion:** (Olson/Cook) to approve. Discussion. IT Director Peterson also answered questions from the Board. Carried.

RESOLUTION – TO APPOINT FINANCE DIRECTOR / COUNTY AUDITOR: **Motion:** (Olson/Wenzel) to approve. Carried.

REQUEST TO CARRYOVER FORESTRY ACCOUNT FROM 2025 TO 2026 – Administrator French clarified the total request is \$60,000 and will be \$20,000 for the next three years. He also announced that a new Forester / Trails Coordinator has been hired and will start later this month. **Motion:** (Cook/Bartlett) to approve. Discussion. Carried.

POSITION UPGRADE REQUEST – ADMIN ASSISTANT I TO ADMIN ASSISTANT II IN DA OFFICE: HR Director Richie gave an overview of the requested change to the position. Discussion. **Motion:** (Bartlett/Rogers) to approve. Carried.

STAFF REPORTS & UPDATES:

WCA MAGAZINE – COMMUNITY CONNECTIONS TO PROSPERITY: Administrator French thanked staff and community partners for participation in the program.

REVIEW VOUCHER EDIT LISTS: No action taken.

SUGGESTIONS FOR FUTURE AGENDA ITEMS:

1. ATV / UTV Trail Violations
2. Tim Deaton – May County Board 2024 Actual Numbers & 2025 Closing

SET DATE FOR NEXT MEETING: Wednesday, February 4, 2026 at 8:00AM.

UNANTICIPATED EXPENSES FOR PLAN PARTICIPANT FOR 2026 SELF-FUNDED HEALTH INSURANCE FUND: **Motion:** (Bartlett/Cook) to go into closed session pursuant to 19.85(1)(f) for the purpose of considering financial, medical, social or personal histories, or disciplinary data, or considering specific personnel problems or investigation of charge to include: Finance Director Busch, Incoming Finance Director Drury, Administrator French, Corporation Counsel Muench and HR Director Richie. Carried.



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MINUTES

The remainder of the meeting minutes were taken by Administrator French.

Agenda item #22. Motion to return to Open Session: Bartlett/Wenzel, Carried. No Action Taken

Adjourn: Chair Okey declared adjournment by unanimous consent at 8.34am.

Respectfully Submitted,
Jessica Hodek, Barron County Clerk

Minutes are not official until approved by the Executive Committee at their next meeting.

BARRON COUNTY RESOLUTION NO. 2026 -

Resolution in Support of Sustainable Transportation Funding

TO THE BARRON COUNTY BOARD OF SUPERVISORS:

1 **WHEREAS**, local units of government in Wisconsin own and maintain
2 approximately 90% of the public road miles in the state, including county highways, town
3 roads, and city and village streets; and
4

5 **WHEREAS**, Wisconsin’s economy—rooted in agriculture, manufacturing, and
6 tourism—relies on a safe, reliable, and well-maintained transportation network; and
7

8 **WHEREAS**, local governments greatly appreciate the one-time infusions of
9 General Purpose Revenue, primarily sales and income taxes, and other revenue provided
10 in recent state budgets, which have enabled the initiation and continuation of the successful
11 and popular Local Roads Improvement Program Supplemental (LRIP-S) and Agricultural
12 Roads Improvement Program (ARIP); and
13

14 **WHEREAS**, despite modest increases from the state over the years, transportation
15 aids to local governments remain insufficient to keep pace with inflation and rising
16 construction costs, leaving many communities funded below 2000 levels in real dollars;
17 and
18

19 **WHEREAS**, local governments throughout Wisconsin continue to struggle to
20 perform even routine maintenance, pavement preservation, and safety improvements,
21 resulting in deteriorating roads and bridges; and
22

23 **WHEREAS**, the inaugural inventory and assessment of small bridges between 6
24 to 20 feet found about 10% of the nearly 17,000 structures to be in poor or severe condition;
25 and
26

27 **WHEREAS**, levy limits and other fiscal constraints prevent local governments
28 from independently filling the funding gap created by inadequate state transportation aids;
29 and
30

31 **WHEREAS**, absent sustainable state funding, many communities have been forced
32 to address their shortfalls by significantly increasing borrowing, deferring essential
33 projects, or imposing local vehicle registration (“wheel”) taxes; and
34

35 **WHEREAS**, Wisconsin motorists currently pay among the lowest transportation
36 user fees in the Midwest, while neighboring states and dozens of others nationwide have
37 enacted long-term revenue measures to keep their transportation systems competitive; and
38

39 **WHEREAS**, Wisconsin is increasingly relying on General Purpose Revenues to
40 make needed investments, potentially pitting transportation against other vital services,
41 such as education; and
42

BARRON COUNTY RESOLUTION NO. 2026 -

Resolution in Support of Sustainable Transportation Funding

43 **WHEREAS**, continued lack of growing, dedicated, and predictable revenue places
44 Wisconsin at a growing economic disadvantage by threatening the efficiency of freight
45 movement, the safety of travelers, and the attractiveness of our state to businesses and
46 residents; and

47
48 **WHEREAS**, both Wisconsin’s aging Interstate highway system—largely
49 constructed in the 1950s and 1960s—and our extensive network of state and local roads
50 require predictable, adequate, and sustainable funding to meet current and future needs;

51
52 **WHEREAS**, this resolution was recommended for approval by the Executive
53 Committee on February ____, 2026 on a vote of ____ with ____ voting in favor and
54 ____ voting in opposition; and

55
56 **WHEREAS**, this resolution was recommended for approval by the Highway
57 Committee on February ____, 2026 on a vote of ____ with ____ voting in favor and
58 ____ voting in opposition.

59
60 **NOW, THEREFORE, BE IT RESOLVED** that the Barron County Board of
61 Supervisors strongly urges the Governor of Wisconsin and the State Legislature to enact a
62 comprehensive, sustainable transportation funding solution that:

- 63 1. Provides adequate and reliable revenue growth for the efficient long-term planning
64 and execution of state and local transportation programs;
65 2. Includes responsible and prudent use of General Purpose Revenue and bonding;
66 3. Adjusts any new and existing transportation user fees and other revenue
67 mechanisms to sustain purchasing power in order to maintain and improve
68 Wisconsin’s transportation infrastructure; and
69 4. Ensures transportation continues to deliver for Wisconsin by adequately funding
70 reconstruction, preservation, and safety investments on the state and local systems.

71
72 **BE IT FURTHER RESOLVED** that the clerk is hereby directed to transmit a
73 copy of this resolution to the Governor’s office, all members of the Wisconsin State Senate
74 and Assembly representing districts within Barron County, and the Wisconsin Counties
75 Association.

76
77 **BE IT FURTHER RESOLVED**, that publication of this resolution may occur
78 through posting in accordance with Section 985.02 of the Wisconsin Statutes.
79

BARRON COUNTY RESOLUTION NO. 2026 -

Resolution in Support of Sustainable Transportation Funding

OFFERED THIS ____ day of February, 2026.

| | |
|--|--|
| <p>Number of readings required: One (X) Two ()</p> <p>Vote required for passage: Majority (X) 2/3 Entire Board (20) ()</p> <p>Source of funding: Budgeted () General Fund () Grant () Contingency () Other (X) Details: N/A</p> <p>Fiscal impact: - Current year total amount: \$ 0 - Future years total amount: \$ 0 - Effect on tax levy – current year - \$ 0 - Effect on tax levy – future years - \$ 0</p> <p>Fiscal impact reviewed by County Finance Department</p> <p>_____ Michelle Drury, Finance Director</p> <p>Approved as to form by:</p> <p>_____ Jeffrey French, Administrator</p> <p>_____ John Muench, Corporation Counsel</p> | <p>_____ Louie Okey, Executive Committee Chair</p> <p>_____ Marv Thompson, Highway Committee Chair</p> <p>(The Committee Chair signature verifies the action taken by the Committee.)</p> <p>Board Action: Adopted () Failed () Tabled ()</p> |
|--|--|

BARRON COUNTY RESOLUTION NO. 2022 - 52

**DESIGNATED PUBLIC SAFETY ANSWERING POINT
FOR BARRON COUNTY**

TO THE BARRON COUNTY BOARD OF SUPERVISORS:

1
2 **WHEREAS**, 2019 Wisconsin Act 26 requires the Wisconsin Department of Military
3 Affairs to provide grants to one public safety answering point in each county that meet the eligibility
4 criteria and grant purposes identified in Wis. Admin. Code § DMA 2.05; and

5 **WHEREAS**, Wis. Admin. Code § DMA 2.03 requires that each county designate a public
6 safety answering point as the “designated public safety answering point” to be eligible to apply for
7 grants in that county; and

8 **WHEREAS**, the designated public safety answering point for Barron County is the only
9 public safety answering point eligible to apply for grants for the life of the grant program in Barron
10 County; and

11 **WHEREAS**, this resolution was approved by the Law Enforcement/Emergency
12 Management Committee on 9/15/22 on a vote of 5 - 0, with Buchanan, Olson, Anderson,
13 Turcott and Mosentine voting in favor and no members voting against.

14 **NOW, THEREFORE, BE IT RESOLVED**, by the County Board of Supervisors, that the
15 Barron County Sheriff's Department Communications Center is hereby selected as the designated
16 public safety answering point for Barron County.

17 **BE IT FURTHER RESOLVED**, that publication of this resolution may occur
18 through posting in accordance with Section 985.02 of the Wisconsin Statutes.
19

OFFERED THIS 17th day of October, 2022.

| | |
|---|---|
| <p>Number of readings required: One () Two ()</p> <p>Vote required for passage: Majority () 2/3 Entire Board (20) ()</p> <p>Source of funding: Budgeted () General Fund () Grant () Contingency () Other () Details _____</p> <p>Fiscal impact: - Current year total amount: \$ - Future years total amount: \$ - Effect on tax levy – current year - \$ - Effect on tax levy – future years - \$</p> <p>Fiscal impact reviewed by County Finance Department</p> <p>_____ Jodi Busch, Finance Director</p> <p>Approved as to form by County Administrator:</p> <p>_____ Jeffrey French, Administrator</p> <p>Approved as to form by Corporation Counsel:</p> <p>_____ John Muench, Corporation Counsel</p> | <p>_____ Stanley Buchanan Law Enforcement/Emergency Management Chair</p> <p>(The Committee Chair signature verifies the action taken by the Committee.)</p> <p>Board Action: Adopted (X) Failed () Tabled ()</p> <p>Motion: (Olson/McRoberts) to approve. Carried.</p> |
|---|---|



State of Wisconsin
 Department of Military Affairs
 Office of Emergency Communications
 DMA- 2202 (C.1/2025)

PSAP Grant Program Application



Department of Military Affairs
 2400 Wright Street
 Madison, WI 53708
 Phone: 608-888-5501

Application complies with Wis. Stat. §256.35(3s)(bm) and Wis. Admin. Code DMA § 2. Completion of the form is voluntary; however, lack thereof will prevent grant processing.

INSTRUCTIONS: Submit completed form with required documentation to interop@widma.gov by the deadline specified in the grant announcement. If you are experiencing issues submitting your application, call (608) 888-5501 for assistance.

| SECTION 1: Applicant Information | |
|--|---|
| AGENCY NAME Barron County Sheriff's Department | |
| PHYSICAL ADDRESS 1420 State Highway 25 North Barron, WI, 54812 | MAILING ADDRESS (Leave blank if same as physical address) |
| Main Point of Contact | |
| NAME Michael Judy | TITLE Emergency Services Director |
| EMAIL Michael.Judy@co.barron.wi.us | PHONE NUMBER 715-637-6732 |
| Secondary Point of Contact (must be different from above) | |
| NAME Jason Hagen | TITLE Chief Deputy |
| EMAIL Jason.Hagen@co.barron.wi.us | PHONE NUMBER 715-637-6720 |
| Signatory Official | |
| NAME Louis Okey | TITLE County Board Chair |
| EMAIL Louis.Okey@co.barron.wi.us | PHONE NUMBER 715-537-3106 |

Section 2: Project Narrative

A. Provide a summary of the proposed grant project(s) to be funded during the grant period.

Summary of Proposed Grant Projects

The overarching goal of this grant project is to upgrade the current PSAP operations, improving efficiency, reliability, and resiliency within the project time frame. The following are highlights of our proposed project:

Key initiatives include:

- Standardize, streamline and improve the accuracy of the call handling process through an electronic implementation of Pro-QA to replace the old EMD flip-charts and ensure consistent call handling; it will also allow for strong QA processes with advanced performance metrics to continuously improve call handling procedures. Migrate from the legacy VESTA system to a SIP-based NG911 system for our 911 Center to be NG911 compliant and allow for voice, text, image, and video communications through ESINet.
- Upgrade of dispatch PCs, radio screens to a newer more reliable and faster system with more functionality and features. Replacement of the shared office equipment such as the copier and printer will help with efficiency, less down-time and the ability to produce needed reports and documents used for 911 operations.
- Replacement of infrastructure to provide a Backup 911 Center that will have all the functionality of the primary PSAP, packaged within portable Pelican Cases, the "Dispatch-in-a-Box" concept will contain all of the necessary hardware, software, and communications capabilities, to be available in the event of a disaster to sustain operations from an alternate location.

By implementing the items listed above, the PSAP's ability to provide a rapid, accurate, and resilient public safety service to the community will be greatly enhanced.

B. Provide a proposed timeline for your project(s), including proposed start/end date, anticipated purchasing process plan and implementation schedule. Timeline should not exceed June 1, 2027.

Suggested Schedule

Proposed Start Date: December 1, 2025
Proposed Completion Date: June 1, 2027

Dec – Jan 2026, Planning & Procurement

- Complete plans, funding and vendor decisions.
- Award contracts and purchase Pro-QA, PCs and furniture for dispatch.

Jan – June 2026, Initial Implementation

- Implement and train on Pro-QA.
- Initiate roll-out to SIP based NG911 platform.
- Replacement of all dispatch wireless headset base stations.

July – Dec 2026, Critical Upgrades

- Replace all dispatch PCs and radio display screens.
- Install new copier/printer, complete NG911 roll-out.

Jan – May 2027, Continuity & Project Completion

- Complete and test equipment of Backup 911 Center.
- Complete training on entire system, final testing and project closeout package.

Completion: All system upgrades fully functional by June 1, 2027.

Section 3: Proposed Project Budget

A. Provide a narrative for the proposed budget. The detail provided in the narrative must be sufficient so that reviewers can interpret what each identified cost is and how costs were estimated or calculated in the budget spreadsheet based on the vendor quotes provided. The narrative must also identify the source of the local match required. The budget may include multiple projects. Grant funds cannot be used for existing contracts or costs beyond the grant performance period.

Budget Narrative

This budget request details costs for critical upgrades to Barron County's 911 dispatch operations. All figures are based on quotes received directly from vendors. The total project cost is \$237,539.56, with \$23,753.96 provided as a 10% local match through Barron County's budget and \$213,785.60 requested in grant funding.

ProQA Medical Software – \$62,205

Funds will purchase and implement ProQA Medical software, replacing manual EMD flip-charts. ProQA provides standardized protocols for medical emergencies, improving accuracy, compliance, and outcomes.

Motorola Interface for ProQA – \$11,683.74

This integrates ProQA with our CAD and radio systems for seamless, real-time data transfer.

VESTA to SIP Call Handling Upgrade – \$24,251

This upgrade transitions our legacy VESTA platform to SIP-based call handling, meeting NG911 standards and supporting multimedia communications.

Operational Equipment Upgrades

Enhancements include wireless headset base stations (\$2,897), five upgraded console monitors (\$14,774.95), a Ricoh copier (\$1,615), and a Laser-jet printer (\$1,260.67) to support daily operations.

Backup Communications & Redundancy

To ensure continuity during outages, we are creating a backup 911 center capability, with backup 911 phone access (\$81,476.37) ruggedized laptops for backup radios (\$23,011.16), and additional ruggedized laptops for that can run the computer-aided-dispatch (CAD) software (\$11,415.11)

Protective & Support Equipment

Includes Pelican 1740 Protector Cases (\$2,724.75) for secure equipment transport, surge-protected power strips (\$170.84), and a USB microphone (\$53.97) for radio communications.

Local Match Contribution – \$23,753.96

The county's match comes from the dispatch infrastructure budget, demonstrating long-term commitment.

Conclusion

This budget supports a strategic, cost-effective modernization of 911 operations. It will enhance efficiency, meet NG911 standards, and provide critical redundancy to ensure uninterrupted emergency services for Barron County residents.

B. Please select an option from the drop down selection identifying your match source. If other, please explain below. General Operating Budget

N/A

Section 4: Grant Project Sustainability Plan

A. Provide a narrative for the proposed sustainment and maintenance of any grant-funded activities after the grant period has ended. Applicants must demonstrate that any projects that extend beyond the grant period will be sustained.

Sustainment and Maintenance Plan

Barron County is committed to ensuring the long-term sustainment and maintenance of all grant-funded activities beyond the grant period. Each project component funded under this grant has been carefully selected with an emphasis on long-term viability, integration into existing operations, and fiscal responsibility.

Operational Integration

All systems, software, and equipment purchased with grant funds—including ProQA Medical Software, the Motorola Interface, SIP-based call handling equipment, and backup communication solutions—will be fully integrated into the county's existing 911 infrastructure. These systems will become core components of the Public Safety Answering Point (PSAP) operations and will be maintained as part of routine dispatch operations.

Financial Commitment

Barron County has allocated annual budgetary resources to support ongoing licensing, software renewals, and equipment maintenance. Costs associated with sustaining ProQA software, hardware replacements, and service agreements will be incorporated into the county's operating budget beginning in the first fiscal year following the grant period. Funding sources include department-specific funding and the county's general fund as needed.

Maintenance and Upgrades

Maintenance contracts will be secured with vendors for mission-critical systems, including ProQA and SIP-based call handling platforms, to ensure timely updates, technical support, and system reliability. Hardware such as headsets, monitors, and backup laptops will be maintained and replaced on an established life cycle schedule.

Training and Staff Preparedness

Staff will receive ongoing training funded through the departments training budget to maintain proficiency in using all upgraded systems. This ensures that operational effectiveness and compliance with NG911 and EMD standards are sustained.

Commitment to Resiliency

By incorporating these assets into daily operations, budgeting for their upkeep, and investing in staff training, Barron County guarantees that the improvements achieved through this grant will remain fully operational and continue to enhance public safety long after the grant ends.

B. Provide a narrative that demonstrates your regular operating budget will not decrease as a result of receiving this grant award.

Assurance of Non-Reduction in Operating Budget

The grant funds will not be used to supplant any of the Barron County regular operating budget currently used to fund 911 dispatch operations. The operating budget provides for daily operations and the maintenance of the current system to meet the state's standards. The grant funds are earmarked for significant upgrades and capital expenses that are not part of the current operating budget.

The current budget allocated by the County for PSAP operations each year is based on department-specific funding and the county general fund as needed. This funding is used for day to day operating costs such as salaries, routine equipment replacement, software license maintenance, building and utilities and staff training. Approval of the grant application will allow the infrastructure and services to meet current standards. The county's budget that is currently allocated to dispatch operations will remain unchanged during the grant period and beyond. Any efficiencies and cost-savings realized during the course of the grant and improvements will be plowed back into operations to ensure sustainability. By accepting these grant funds, Barron County is not decreasing our current financial investment into our emergency communications system.

Section 5: Standards Compliance Certification

By signing this application form, the Applicant certifies, to the best of their ability, that the information provided below is true and accurate at the time of this grant application. The Applicant also certifies that the below basic training and service standards will be maintained during the grant period. The 911 Subcommittee may choose to audit any applicant based on the responses to these questions.

Please review the statements carefully and check "yes" if the requirement has been met/will be maintained during the grant period and "no" if the requirement has not been met or cannot be maintained during the grant period.

| | |
|--|---|
| Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> | 1. The applicant is a Designated PSAP as required by Wis. Admin. Code DMA § 2.03. See FY25 PSAP Grant Announcement, Section 2.1 for additional details. |
| Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> | 2. The applicant has a basic training program (either commercially available or in-house) that provides at least 40 hours of instruction to telecommunicator/dispatch staff. |
| Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> | 3. The basic training program covers general knowledge and awareness of geography, population and demographics served by the applicant, including other emergency services agencies and their jurisdictions. |
| Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> | 4. The basic training program provides an overview of the Incident Command System (ICS), National Incident Management System (NIMS), interoperable communications plans, and emergency operations plans. |
| Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> | 5. The basic training program reviews procedures for: a) Accurately processing and relaying caller information b) Obtaining complete caller information c) Properly classifying and prioritizing requests for emergency services d) Processing available caller information to identify conditions that may affect safety e) Operating and responding to emergency alerts f) Processing and documenting records and operating records systems |
| Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> | 6. The basic training program instructs telecommunicators in the appropriate use of emergency services terminology and the ability to communicate clearly in written and oral form, especially when relaying emergency information and communicating with the public. |
| Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> | 7. The basic training program includes initial training in the applicant's continuity of operations plans and provides annual refresher training to all telecommunicators on the applicant's plans. |
| Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> | 8. The applicant has implemented a policy that prohibits a telecommunicator from handling 9-1-1 calls without direct supervision until the telecommunicator has completed the basic training program. |
| Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A <input type="checkbox"/> | 9. If any telecommunicators were hired prior to submitting this grant application, the newly hired telecommunicators were scheduled to begin the basic training program before the grant application deadline and will complete the program within 12 months of starting the training. |
| Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> | 10. Any telecommunicators hired after submission of this grant application will begin basic training within 12 months of their hiring date. |
| Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> | 11. The applicant has implemented Emergency Medical Dispatch (EMD) protocols at the agency or transfers EMD-related calls to a 3 rd party provider. The EMD training organization used meets the standards set by the 9-1-1 Subcommittee. See FY25 PSAP Grant Announcement, Section 2.4. for additional details. |
| 1/15/98 | 11.a. If yes to #11, enter the date in which EMD protocols were implemented at the agency or the date in which EMD-related calls began to be transferred to a 3 rd party provider. If no to #11, skip to #12. |
| Yes <input type="checkbox"/> No <input type="checkbox"/> | 12. If no to #11, within 3 years of the first grant award under this grant program, the applicant will implement EMD protocols at the agency or contract to transfer EMD-related calls to an authorized 3 rd party such as another PSAP that has implemented the required EMD protocols. If yes to #11, skip to #13. |
| Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> | 13. The applicant agency receives both wireline and wireless 9-1-1 calls directly. |

| | | |
|---|-----------------------------|---|
| Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> | 14. The applicant operates 24 hours per day, seven days per week. |
| Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> | 15. A minimum of two telecommunicators are on duty and available to receive and process 9-1-1 calls while the applicant agency is in operation. |
| Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> | 16. 90% of all 9-1-1 calls are answered within 10 seconds, and 95% of 9-1-1 calls are answered within 20 seconds. |
| Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> | <p>17. The applicant has established a continuity of operations plan (COOP) that addresses all of the following topics:</p> <ul style="list-style-type: none"> a) The PSAP's operational processes that identify key communications and IT components. b) Any processes required to recover PSAP operations. c) Roles and responsibilities of a communications response team that may be deployed to restore PSAP operations. d) Employee training exercises necessary to implement and maintain the COOP. e) Interoperable communications planning and operations. f) A list of essential contacts, including PSAP and emergency services staff within the agency. g) A list of priority services available during disruptions to the designated public safety answering point operations h) Identification of any alternate operations site. (NOTE: This may also include any alternate routing agreements and procedures with outside jurisdictions capable of handling 9-1-1 calls from the PSAP in the event of system failure or facility abandonment.) |

Section 6: Additional Applicant Data

| | |
|---|---|
| Does your agency currently provide Text-to-911 services? (list provider) | In the process of installing capability |
| Current 9-1-1 call handling equipment manufacturer and model | Motorola Vesta |
| When was the call handling equipment originally installed? | 2022 |
| When does your agency plan to replace the call handling equipment? | 15 years + |
| Current 9-1-1 logging recorder manufacturer and model | Nice Inform |
| Current Computer Aided Dispatch (CAD) equipment vendor and model | Motorola Flex / Spillman |
| When was your CAD system last upgraded? | December 2018 |
| Current Record Management System (RMS) manufacturer and model | Motorola Flex / Spillman |
| Number of answering positions/workstations | 4 |
| Number of back up or remote answering positions/workstations | 0 |
| Does your agency operate a back-up or disaster recovery location? | No |
| Number of telecommunicators (on staff/vacant) | 14 / 0 |
| Who is your Geographic Information System (GIS) mapping provider? (in-house, another municipal agency, or name of vendor) | Motorola / Spillman |
| If yes to #11 above, who is your EMD training provider? | Priority Dispatch / National Academies |

Section 7: Authorized Signature

LOUIS OKEY
 Signatory Official Printed Name

AUG. 28, 2025
 Date

Louis Okey
 Signatory Official Signature

BARRON COUNTY RESOLUTION NO. 2026 -

Salary of Barron County Clerk of Court and Sheriff

TO THE BARRON COUNTY BOARD OF SUPERVISORS:

1
2 **WHEREAS**, Section 59.22(1)(a) of the Wisconsin Statutes requires that the
3 County Board of Supervisors, prior to the earliest time for filing nomination papers for any
4 elected office, establish the total annual compensation for services to be paid to the County
5 officers; and

6
7 **WHEREAS**, the Executive Committee has met to discuss the compensation for the
8 Clerk of Court and Sheriff beginning with the term in January 2023; and

9
10 **WHEREAS**, the Executive Committee recommends that the County Board set the
11 salary for the County Clerk of Court and Sheriff as follows.

12

| 13 | <u>Clerk of Court</u> | 19 | <u>Sheriff</u> |
|----|--------------------------|----|--------------------------|
| 14 | • 2027 - \$ (% increase) | 20 | • 2027 - \$ (% increase) |
| 15 | • 2028 - \$ (% increase) | 21 | • 2028 - \$ (% increase) |
| 16 | • 2029 - \$ (% increase) | 22 | • 2029 - \$ (% increase) |
| 17 | • 2030 - \$ (% increase) | 23 | • 2030 - \$ (% increase) |

18

24 **WHEREAS**, as part of the County's fringe benefit program, county elected
25 officials may participate in the Wisconsin Retirement System in accordance with state law
26 and shall contribute each year at the rate set by ETF for elected officials; and

27
28 **WHEREAS**, as part of the County's fringe benefit program, county elected
29 officials may elect to receive health insurance coverage under the same terms and
30 conditions as the health insurance coverage offered to non-represented department
31 head/management Barron County employees who are not law enforcement managerial
32 employees or non-represented managerial employees described in Wis. Stat. sec.
33 111.70(1)(mm)2.; and

34
35 **WHEREAS**, this resolution was approved by the Executive Committee on
36 February 1, 2022 on a vote of ____, with ____ voting in favor and __ members against.

37
38 **NOW, THEREFORE, BE IT RESOLVED**, that pursuant to Wis. Stat. §
39 59.22(1), and effective on the first day of the term of office commencing in January 2023,
40 the Barron County Clerk of Court and Sheriff shall receive total annual compensation in
41 the years 2023 through 2026 as follows.

42

| 43 | <u>Clerk of Court</u> | 50 | • <u>Sheriff</u> |
|----|--------------------------|----|--------------------------|
| 44 | • 2027 - \$ (% increase) | 51 | • 2027 - \$ (% increase) |
| 45 | • 2028 - \$ (% increase) | 52 | • 2028 - \$ (% increase) |
| 46 | • 2029 - \$ (% increase) | 53 | • 2029 - \$ (% increase) |
| 47 | • 2030 - \$ (% increase) | 54 | • 2030 - \$ (% increase) |
| 48 | | 55 | |
| 49 | • | 56 | |

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BE IT FURTHER RESOLVED, as part of the County's fringe benefit program, county elected officials may participate in the Wisconsin Retirement System in accordance with state law and shall contribute each year at the rate set by ETF for elected officials.

BE IT FURTHER RESOLVED, as part of the County's fringe benefit program, county elected officials may elect to receive health insurance coverage under the same terms and conditions as the health insurance coverage offered to non-represented department head/management Barron County employees who are not law enforcement managerial employees or non-represented managerial employees described in Wis. Stat. sec. 111.70(1)(mm)2.

BE IT FURTHER RESOLVED, that publication of this resolution may occur through posting in accordance with Section 985.02 of the Wisconsin Statutes.

OFFERED THIS _____ **th day of February, 2026.**

| | |
|---|--|
| <p>Number of readings required: One (<input checked="" type="checkbox"/>) Two ()</p> <p>Vote required for passage: Majority (<input checked="" type="checkbox"/>) 2/3 Entire Board (20) ()</p> <p>Source of funding: Budgeted (<input checked="" type="checkbox"/>) General Fund () Grant () Contingency () Other () Details _____</p> <p>Fiscal impact: - Current year total amount: \$ - 0 - - Future years total amount: \$ - Effect on tax levy – current year - \$ - 0 - - Effect on tax levy – future years - \$</p> <p>Fiscal impact reviewed by: _____ Jodi Busch, Finance Director</p> <p>Approved as to form by: _____ Jeffrey French, County Administrator</p> <p>_____ John Muench, Corporation Counsel</p> | <p>_____ Louis Okey, Executive Committee Chair</p> <p>(The Committee Chair signature verifies the action taken by the Committee.)</p> <p>Board Action: Adopted () Failed () Tabled ()</p> <p>Motion:</p> |
|---|--|

**2027-2030 Elected Official Salaries
Clerk of Court and Sheriff**

| | Clerk of Court | | Sheriff | |
|---|----------------|------|------------|------|
| 2023 | \$ 79,463 | 2.0% | \$ 102,238 | 4.6% |
| 2024 | \$ 81,052 | 2.0% | \$ 104,283 | 2.0% |
| 2025 | \$ 84,294 | 4.0% | \$ 108,454 | 4.0% |
| 2026 | \$ 87,666 | 4.0% | \$ 112,793 | 4.0% |
| 2027 | \$ 91,173 | 4% | \$ 117,305 | 4% |
| 2028 | \$ 94,820 | 4% | \$ 121,997 | 4% |
| 2029 | \$ 97,664 | 3% | \$ 125,657 | 3% |
| 2030 | \$ 100,594 | 3% | \$ 129,427 | 3% |
| 2027/2028: Match CC,T,ROD / 2029-2030: 3% est labor trend | | | | |

| | Clerk of Court | | Sheriff | |
|---|----------------|------|------------|------|
| 2023 | \$ 79,463 | 2.0% | \$ 102,238 | 4.6% |
| 2024 | \$ 81,052 | 2.0% | \$ 104,283 | 2.0% |
| 2025 | \$ 84,294 | 4.0% | \$ 108,454 | 4.0% |
| 2026 | \$ 87,666 | 4.0% | \$ 112,793 | 4.0% |
| 2027 | \$ 91,173 | 4% | \$ 117,305 | 4% |
| 2028 | \$ 94,820 | 4% | \$ 121,997 | 4% |
| 2029 | \$ 98,612 | 4% | \$ 126,877 | 4% |
| 2030 | \$ 102,557 | 4% | \$ 131,952 | 4% |
| 2027/2028: Match CC,T,ROD / 2029-2030: 4% est labor trend | | | | |

| | Clerk of Court | | Sheriff | |
|---|----------------|------|------------|------|
| 2023 | \$ 79,463 | 2.0% | \$ 102,238 | 4.6% |
| 2024 | \$ 81,052 | 2.0% | \$ 104,283 | 2.0% |
| 2025 | \$ 84,294 | 4.0% | \$ 108,454 | 4.0% |
| 2026 | \$ 87,666 | 4.0% | \$ 112,793 | 4.0% |
| 2027 | \$ 93,364 | 6.5% | \$ 118,433 | 5% |
| 2028 | \$ 97,099 | 4% | \$ 123,170 | 4% |
| 2029 | \$ 100,012 | 3% | \$ 126,865 | 3% |
| 2030 | \$ 103,012 | 3% | \$ 130,671 | 3% |
| 2027: Adjustment to match NU COLA given (2023-26) 2028: Match CC,T,ROD / 2029-2030: 3% est. labor trend | | | | |

NU
4%
4%
3.50%
3%

| pop. | 2026 salaries | | | 2027 salaries | | | 2026 | | | |
|--------|---------------------|-----------|------------|---------------------|------------|------------|--|---------------|-----------|------------|
| | Contiguous Counties | | | Contiguous Counties | | | 20-counties closest in pop | | | |
| | | COC | Sheriff | | COC | Sheriff | | COC | Sheriff | |
| 46,810 | Barron | \$ 87,666 | \$ 112,793 | Barron-TBD | \$ 93,364 | \$ 118,433 | TBD-Included 4% for illustration | Barron | \$ 77,905 | \$ 97,783 |
| 17,187 | Burnett | \$ 68,800 | \$ 86,000 | Burnett | | | | Ashland | \$ 58,127 | \$ 81,713 |
| 67,323 | Chippewa | \$ 89,289 | \$ 116,270 | Chippewa | | | | Bayfield | \$ 74,155 | \$ 89,444 |
| 46,135 | Dunn | \$ 97,697 | \$ 137,977 | Dunn | | | | Burnett | \$ 68,800 | \$ 86,000 |
| 45,831 | Polk | \$ 84,176 | \$ 118,241 | Polk | \$ 93,846 | \$ 133,000 | *Catchup Increase-to get COC equal to CC/T/ROD | Chippewa | \$ 89,289 | \$ 116,270 |
| 14,168 | Rusk | \$ 70,043 | \$ 85,566 | Rusk | | | | Clark | \$ 70,233 | |
| 18,835 | Sawyer | \$ 64,443 | \$ 85,084 | Sawyer | | | | Douglas | \$ 72,532 | \$ 93,102 |
| 97,954 | St Croix | \$ 88,750 | \$ 118,250 | St Croix | \$ 104,725 | \$ 140,000 | | Dunn | \$ 97,697 | \$ 137,977 |
| 16,982 | Washburn | \$ 68,993 | \$ 90,340 | Washburn | | | | Eau Claire | \$ 96,276 | \$ 128,601 |
| | Avg w/o BC | \$ 79,024 | \$ 104,716 | Avg w/o BC | \$ 99,286 | \$ 136,500 | | Marinette | \$ 75,340 | \$ 104,910 |
| | | | | | | | | Monroe | \$ 87,418 | \$ 109,272 |
| | | | | | | | | Pierce | \$ 71,465 | \$ 98,034 |
| | | | | | | | | Portage | \$ 97,675 | \$ 119,012 |
| | | | | | | | | Price | \$ 67,839 | \$ 97,301 |
| | | | | | | | | Rusk | \$ 70,043 | \$ 85,566 |
| | | | | | | | | Sawyer | \$ 64,443 | \$ 85,084 |
| | | | | | | | | Shawano | \$ 71,197 | \$ 95,696 |
| | | | | | | | | St. Croix | \$ 88,750 | \$ 118,250 |
| | | | | | | | | Taylor | \$ 66,758 | \$ 98,259 |
| | | | | | | | | Washburn | \$ 68,993 | \$ 90,340 |
| | | | | | | | | Waupaca | \$ 87,835 | \$ 115,745 |
| | | | | | | | | Wood | \$ 89,022 | \$ 131,372 |
| | | | | | | | | Avg w/o BC | \$ 77,804 | \$ 104,097 |
| | | | | | | | | Avg of all 3: | \$ 82,366 | \$ 110,368 |

| pop. | 2026 salaries | | |
|---------|---------------------|-----------|------------|
| | Counties w/3 Judges | | |
| | | COC | Sheriff |
| 46,810 | Barron | \$ 87,666 | \$ 112,793 |
| 46,135 | Dunn | \$ 97,697 | \$ 137,977 |
| 46,370 | Monroe | \$ 87,418 | \$ 109,272 |
| 51,171 | Waupaca | \$ 87,835 | \$ 115,745 |
| 58,113 | Columbia | \$ 85,977 | \$ 123,575 |
| 66,486 | Sauk | \$ 86,183 | \$ 127,330 |
| 67,323 | Chippewa | \$ 89,289 | \$ 116,270 |
| 72,040 | Portage | \$ 97,675 | \$ 119,012 |
| 73,943 | Wood | \$ 89,022 | \$ 131,372 |
| 81,513 | Maintowoc | \$ 83,033 | \$ 107,358 |
| 93,956 | Ozaukee | \$ 94,122 | \$ 134,890 |
| 139,091 | Marathon | \$ 94,708 | \$ 122,408 |
| | Avg w/o BC | \$ 90,269 | \$ 122,292 |

Record of Violations

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Please select one:

- Municipal Water Safety Patrol
(Chapter 30, Wis. Stats.)
- County Snowmobile Enforcement Patrol
(Chapter 350, Wis. Stats.)
- County All-Terrain Vehicle Enforcement Patrol
(Chapter 23, Wis. Stats.)

is operating under the statute selected above, are required to complete and submit this record with Department of Natural Resources.

| Violation Date | Citation | | Violation (Specify Allegation) | Name of Court | Amount Retained by Patrol | Dismissed By |
|----------------|----------------------------------|----------------------------------|--|------------------------------|---------------------------|---|
| | | Warning | | | | |
| 05/05/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Operate ATV/UTV While under the Influence of an Intoxicant | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 05/03/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Operate ATV w/o Valid Safety Certificate | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 05/04/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Operate ATV w/o Valid Safety Certificate | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 05/08/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Operate ATV w/o Valid Registration | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 05/23/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Operate ATV/UTV w/o Required Headgear | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 05/23/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Operate UTV w/o Valid Safety Certificate | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 05/24/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Operate ATV/UTV While under the Influence of an Intoxicant | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 05/24/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Operate ATV/UTV with BAC of 0.08 or more | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 05/24/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Operate ATV w/o Valid Registration | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 05/03/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Operate OHV on Private Property w/o Owners Consent | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 05/24/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Operate ATV/UTV w/o Required Headgear | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 05/25/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Unauthorized Operation of ATV/UTV on or in the Vicinity of a Hwy | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 05/27/2025 | <input type="radio"/> | <input checked="" type="radio"/> | Operate ATV/UTV on Public Trail w/o Pass or Temp Trail Use Receipt | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |

Record of Violations

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| Violation Date | Citation | | Violation (Specify Allegation) | Name of Court | Amount Retained by Patrol | Dismissed By |
|----------------|----------------------------------|-----------------------|--|------------------------------|---------------------------|---|
| | | Warning | | | | |
| 05/26/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Operate ATV/UTV w/o Required Headgear | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 05/26/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Operate ATV w/o Valid Safety Certificate | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 06/07/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Operate ATV/UTV Contrary to Regulatory Sign | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 06/07/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Operate ATV/UTV Contrary to Regulatory Sign | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 06/07/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Operate ATV/UTV While Under the Influence | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 06/07/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Operate ATV/UTV with an Alcohol Concentration of 0.08 or More | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 06/11/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Operate ATV/UTV w/o Required Headgear | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 06/16/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Unauthorized Operation of ATV/UTV on or in the Vicinity of a Hwy | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 06/24/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Unauthorized Operation of ATV/UTV on or in the Vicinity of a Hwy | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 06/28/2024 | <input checked="" type="radio"/> | <input type="radio"/> | Fail to Equip ATV/UTV w/proper Muffler/Spark Arrester | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 06/29/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Operate ATV/UTV w/o Required Headgear | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 06/30/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Operate ATV/UTV While Under the Influence of an Intoxicant | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 06/30/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Operate ATV/UTV in a Careless Manner | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 07/01/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Unauthorized Operation of ATV/UTV on or in the Vicinity of a Hwy | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 07/01/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Operate UTV w/o Valid Safety Certificate | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 07/03/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Operate ATV/UTV w/o Valid Registration | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 07/05/2025 | <input checked="" type="radio"/> | <input type="radio"/> | Operate/Ride ATV/UTV w/o Required Headgear | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |

Record of Violations

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| | | | | |
|------------|--|--|------------------------------|---|
| 07/05/2025 | <input checked="" type="radio"/> <input type="radio"/> | Operate ATV/UTV w/o Valid Registration | Barron County Clerk of Court | <input type="radio"/> Agency <input type="radio"/> Court |
| 07/04/2025 | <input checked="" type="radio"/> <input type="radio"/> | Unauthorized Operation of ATV/UTV on or in the Vicinity of a Hwy | Barron County Clerk of Court | <input type="radio"/> Agency <input type="radio"/> Court |
| 07/02/2025 | <input checked="" type="radio"/> <input type="radio"/> | Unauthorized Operation of ATV/UTV on or in the Vicinity of a Hwy | Barron County Clerk of Court | <input type="radio"/> Agency <input type="radio"/> Court |
| 07/06/2025 | <input checked="" type="radio"/> <input type="radio"/> | Operate/Ride ATV/UTV w/o Required Headgear | Barron County Clerk of Court | <input type="radio"/> Agency <input type="radio"/> Court |
| 07/13/2025 | <input type="radio"/> <input checked="" type="radio"/> | Operate ATV/UTV w/o Registration Plate Attached | Barron County Clerk of Court | <input type="radio"/> Agency <input type="radio"/> Court |
| 07/13/2025 | <input checked="" type="radio"/> <input type="radio"/> | Operate ATV/UTV While Under the Influence of Intoxicant | Barron County Clerk of Court | <input type="radio"/> Agency <input type="radio"/> Court |
| 07/13/2025 | <input checked="" type="radio"/> <input type="radio"/> | ATV/UTV Intoxicated Operation Refuse to Provide Required Sample/Submit to Chemical Tests | Barron County Clerk of Court | <input type="radio"/> Agency <input type="radio"/> Court |
| 07/13/2025 | <input checked="" type="radio"/> <input type="radio"/> | Fail to Affix Public Use Registration Decals | Barron County Clerk of Court | <input type="radio"/> Agency <input type="radio"/> Court |
| 07/22/2025 | <input type="radio"/> <input checked="" type="radio"/> | Fail to Equip ATV/UTV w/proper Muffler/Spark Arrester | Barron County Clerk of Court | <input type="radio"/> Agency <input type="radio"/> Court |
| 07/22/2025 | <input checked="" type="radio"/> <input type="radio"/> | Operate ATV/UTV w/o Valid Registration | Barron County Clerk of Court | <input type="radio"/> Agency <input type="radio"/> Court |
| 07/12/2025 | <input checked="" type="radio"/> <input type="radio"/> | Operate/Ride ATV/UTV w/o Required Headgear | Barron County Clerk of Court | <input type="radio"/> Agency <input type="radio"/> Court |
| 07/26/2025 | <input checked="" type="radio"/> <input type="radio"/> | Operate/Ride ATV/UTV without Required Headgear | Barron County Clerk of Court | <input type="radio"/> Agency <input type="radio"/> Court |
| 06/30/2025 | <input checked="" type="radio"/> <input type="radio"/> | Operate ATV/UTV with an Alcohol Concentration of 0.08 or more | Barron County Clerk of Court | <input type="radio"/> Agency <input type="radio"/> Court |
| 07/29/2025 | <input checked="" type="radio"/> <input type="radio"/> | Operate/Ride ATV/UTV without Required Headgear | Barron County Clerk of Court | <input type="radio"/> Agency <input type="radio"/> Court |
| 07/29/2025 | <input type="radio"/> <input checked="" type="radio"/> | Unauthorized Operation of ATV/UTV on ATV Route by Person Under 16 y.o. | Barron County Clerk of Court | <input type="radio"/> Agency <input type="radio"/> Court |
| 08/03/2025 | <input checked="" type="radio"/> <input type="radio"/> | Operate/Ride ATV/UTV without Required Headgear | Barron County Clerk of Court | <input type="radio"/> Agency <input type="radio"/> Court |
| 08/03/2025 | <input type="radio"/> <input checked="" type="radio"/> | Operate UTV w/o Valid Safety Certificate | Barron County Clerk of Court | <input type="radio"/> Agency <input type="radio"/> Court |

Record of Violations

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| | | | | | |
|------------|--|--|------------------------------|--|---|
| 08/04/2025 | <input type="radio"/> <input checked="" type="radio"/> | Unauthorized Operation of ATV by Person Under 16 y.o. / Unauthorized Operation of ATV/UTV on or in the Vicinity of a Highway | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 08/04/2025 | <input checked="" type="radio"/> <input type="radio"/> | Unauthorized Operation of ATV/UTV on ATV Route by Person Under 16 y.o. | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 08/11/2025 | <input type="radio"/> <input checked="" type="radio"/> | Operate/Ride ATV/UTV without Required Headgear | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 08/16/2025 | <input checked="" type="radio"/> <input type="radio"/> | Operate/Ride ATV/UTV without Required Headgear | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 08/31/2025 | <input checked="" type="radio"/> <input type="radio"/> | Operate/Ride ATV/UTV without Required Headgear | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 08/31/2025 | <input checked="" type="radio"/> <input type="radio"/> | Operate ATV/UTV w/ a Passenger Riding in/on Any Part not Designed for Passengers | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 08/30/2025 | <input checked="" type="radio"/> <input type="radio"/> | Operate/Ride ATV/UTV without Required Headgear | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 09/07/2025 | <input type="radio"/> <input checked="" type="radio"/> | Fail to Display Lighted Headlamp or Tail Lamp | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 09/07/2025 | <input checked="" type="radio"/> <input type="radio"/> | Operate ATV/UTV w/o Valid Safety Certificate | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 09/28/2025 | <input checked="" type="radio"/> <input type="radio"/> | Operate ATV/UTV While Under the Influence | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 09/28/2025 | <input checked="" type="radio"/> <input type="radio"/> | Operate ATV/UTV with an Alcohol Concentration of .08 or more | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 09/22/2025 | <input checked="" type="radio"/> <input type="radio"/> | Operate/Ride ATV/UTV without Required Headgear | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 09/22/2025 | <input checked="" type="radio"/> <input type="radio"/> | Operate ATV/UTV w/o Valid Registration | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 09/20/2025 | <input checked="" type="radio"/> <input type="radio"/> | Operate ATV/UTV While Under the Influence | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 10/04/2025 | <input checked="" type="radio"/> <input type="radio"/> | Unauthorized Operation of ATV/UTV on or in the Vicinity of a Hwy | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |
| 10/18/2025 | <input checked="" type="radio"/> <input type="radio"/> | Operate ATV/UTV w/o Valid Registration | Barron County Clerk of Court | | <input type="radio"/> Agency <input type="radio"/> Court |

Four themes driving benefit design, cost management, and workforce strategy in 2026

01

The health of the nation

Early-onset and chronic conditions are increasing, while population health priorities continue to change

Early-onset cancers and pediatric chronic diseases are increasing, women's health needs are still under-addressed, and oral health presents an opportunity to improve outcomes and reduce costs. Growing wildfire exposure adds operational risk for organizations nationwide, and eldercare is becoming an important workforce concern.

Proactive prevention and early intervention will help reduce both health risks and operational disruptions.

02

Pharmacy trends

Increasing use of specialty drugs and GLP-1s is leading to new approaches in pharmacy management.

Specialty drugs account for 60% of pharmacy spending, and GLP-1 use continues to grow. Employers are adopting biosimilar-first contracts, outcomes-based payments, and stop-loss protection to manage costs.

As new treatments enter the market, pharmacy strategy will play a key role in maintaining benefit competitiveness and long-term affordability.

03

Healthcare economics

Rising costs and new regulatory requirements are reshaping employer strategy.

Premiums and plan costs are increasing as inflation and expiring ACA tax credits take effect. Although new transparency rules add compliance requirements, they also provide employers with data that can be combined with alternative funding models and predictive AI to manage risk and improve plan efficiency.

Employers will need to use these tools and data strategically to maintain affordability and support fiduciary accountability.

04

Workforce trends and technology

A new era of work is challenging traditional talent models and speeding up digital transformation.

Declining employee engagement, changing career aspirations among Gen Z, and the rise of hybrid work are putting pressure on long-standing workplace norms. While HR technology integration and AI governance are advancing quickly, adoption often moves faster than the structures needed to support it.

Employers should invest in education and oversight to help ensure AI improves efficiency without introducing new risks.

Growing costs, growing solutions

Pharmacy costs are rising faster than overall medical costs, and plan sponsors are feeling the pressure.

As specialty drugs and GLP-1s now account for a disproportionate share of prescription spending, employers are exploring new financing and contracting models that balance access with sustainability.

Prescription drug costs rose 9.4% in 2025, with specialty drugs up 8.9%.¹ Although drug prices themselves are beyond an employer’s control, strategies for managing them are not.

Staying ahead requires a clear understanding of available options and a proactive approach to ensuring plan members have access to necessary treatments without compromising long-term affordability.

Average annual change in prescription drug benefit cost per employee (after rebates), among employers with 500 or more employees¹

| | | | | | | | | | |
|------|------|------|------|------|------|------|------|------|------|
| 7.4% | 7.6% | 6.5% | 5.5% | 7.0% | 7.4% | 6.8% | 8.6% | 8.0% | 9.4% |
| 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |



1. Mercer, "National Survey of Employer-Sponsored Health Plans."
Marsh & McLennan Agency LLC

As breakthroughs multiply, costs rise in kind.

Pharmacy cost trends were 2.5 points higher than medical cost trends in 2025.¹

Oncology, immunology, and obesity treatments are now the largest drivers of healthcare spending, with **cancer treatments accounting for 50% of specialty drug costs.²**

As breakthrough and novel therapies in these categories expand, plan sponsors face pressure to ensure members can access the most effective treatments available.

Specialty pharmacy—and how employers choose to pay for it—has become central to sustaining affordable coverage in today's environment.

\$965.5B

is the expected size of the specialty pharma market by 2030, growing from \$92.5 billion in 2023 to \$129.23 billion in 2024.³

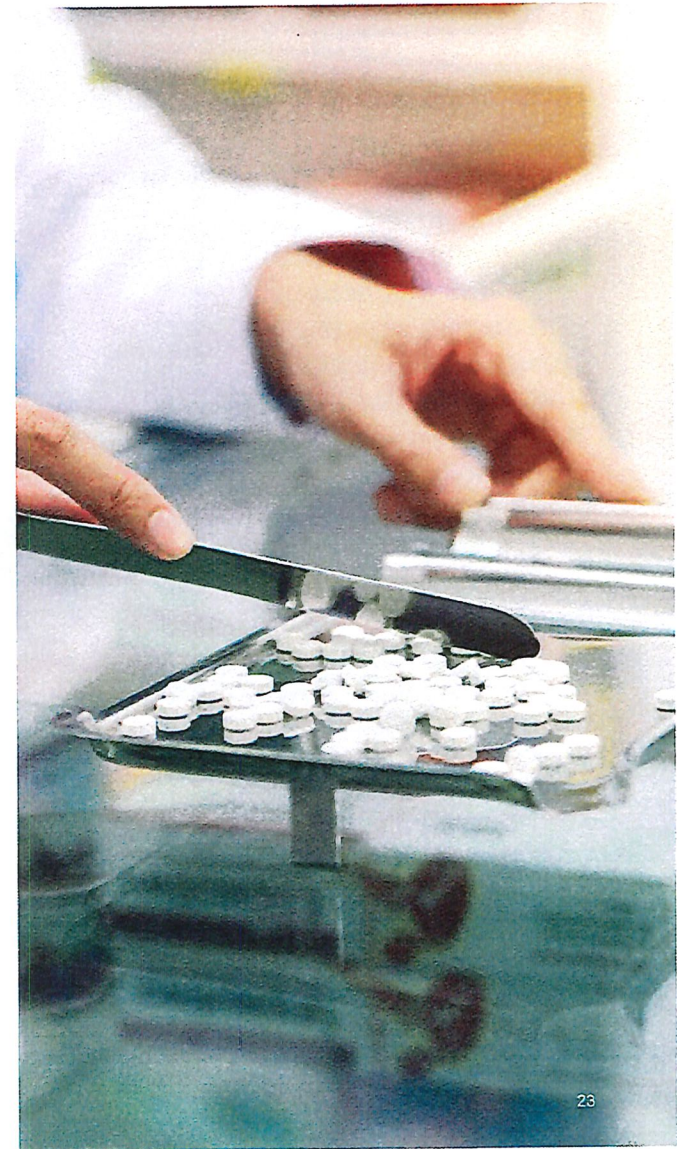
75%

of the nearly 7,000 new drugs under development in the U.S. are specialty therapies as of 2024.³

11–12%

is the expected increase in pharmacy costs for large employers in 2026.⁴

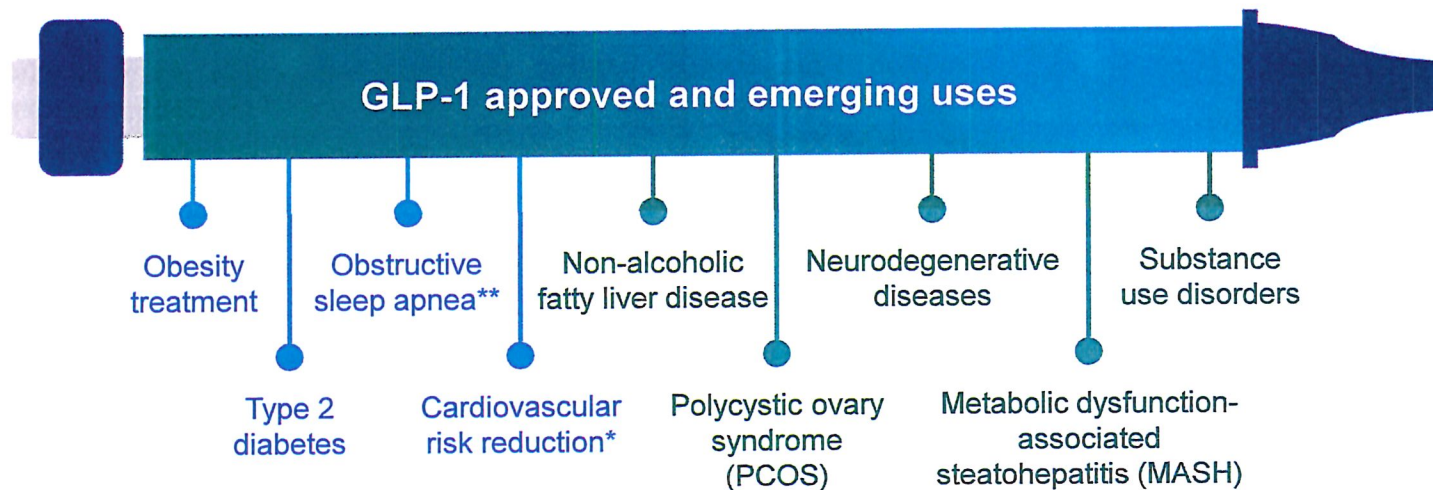
1. PwC, "Behind the Numbers 2026: No Let Up in Sight. Medical Cost Trend Set to Grow at 8.5%. Is Your Playbook Ready?," July 16, 2025, <https://www.pwc.com/us/en/industries/health-industries/library/behind-the-numbers.html>. 2. Springbuk, "Employee Health Trends 2025," 2025, <https://www.springbuk.com/registration/eht25>. 3. CarelonRx, "Specialty Drug Growth Is Here to Stay," February 25, 2025, <https://www.carelonrx.com/perspectives/specialty-drug-growth>. 4. Rebecca Pifer, "Large Employers Forecast 'Daunting' 9% Hike in Healthcare Costs Next Year," *Healthcare Dive*, August 19, 2025, <https://www.healthcaredive.com/news/employers-2026-healthcare-cost-trend-business-group-health/757907/>.



GLP-1 use is expanding to treat a broader range of conditions.

GLP-1 medications are rapidly changing how conditions are managed. Originally prescribed for diabetes, they are now used to treat a wide variety of conditions, both off-label and with FDA approval.

• Approved uses • Emerging uses



11.8%

of U.S. adults used a GLP-1 medication in 2025 to lose weight or treat chronic conditions like diabetes or heart disease, while 14% reported interest in starting treatment.¹

Oral GLP-1 medications like Orforglipron, now in clinical development for diabetes and weight management, could broaden use by eliminating injections.

*Approved for use by adults with obesity or overweight and established cardiovascular disease. **Approved for use by adults with obesity.

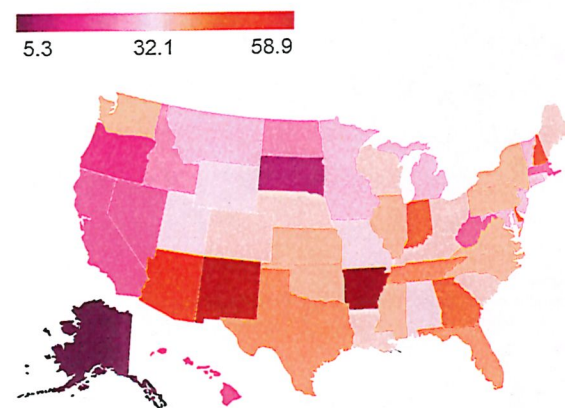
1. Robert Bozick et al., "New Weight Loss Drugs: GLP-1 Agonist Use and Side Effects in the United States," RAND Corporation, August 6, 2025, https://www.rand.org/pubs/research_reports/RRA4153-1.html.

What's driving up premiums?

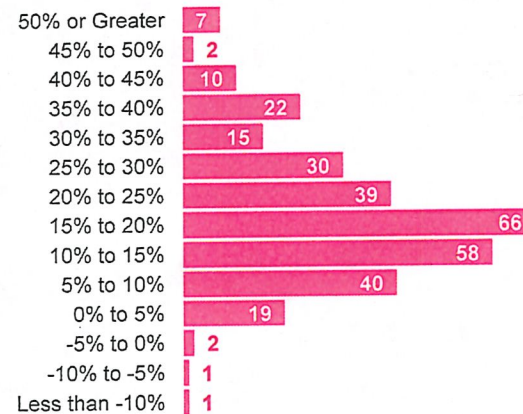
ACA insurers are raising premiums by an average of 20% in 2026.¹

This marks the **largest increase in premiums since 2018**. The trend is driven by rising costs of care, adverse selection, legislative changes, and the expiration of enhanced tax credits. **Overall healthcare costs in 2026 are 62% higher than they were in 2017** due to compounding price increases over the past decade.²

States with health insurers requesting highest premium rate change for 2026¹

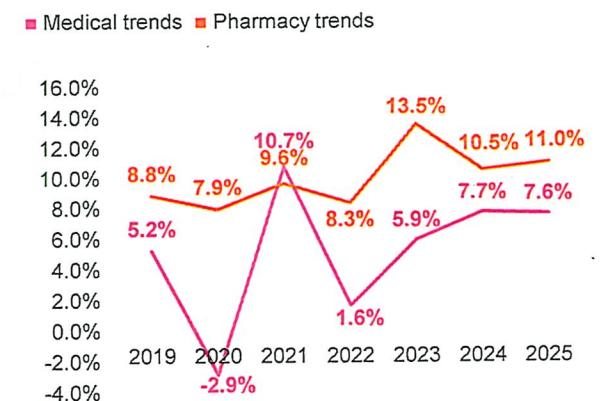


Distribution of proposed 2026 rate changes among 312 ACA Marketplace insurers¹



Medical and pharmacy claim trends³

Medical claim trends dipped during COVID, rebounded sharply in 2021, and have since stabilized around 7% as outpatient utilization continues to drive costs. Pharmacy claim trends dipped early in the pandemic, then surged in 2023 with the rise of GLP-1 therapies. Growth has since plateaued at 10–11%.



1. Jared Ortaliza et al., "How Much and Why ACA Marketplace Premiums Are Going Up in 2026," Peterson-KFF Health System Tracker, August 6, 2025, <https://www.healthsystemtracker.org/brief/how-much-and-why-aca-marketplace-premiums-are-going-up-in-2026/#Distribution%20of%20proposed%202026%20rate%20changes%20among%20312%20ACA%20Marketplace%20insurers>. 2. Business Group on Health, "2026 Employer Strategy Survey," August 19, 2025, <https://www.businessgrouphealth.org/resources/2026-employer-health-care-strategy-survey> 3. Marsh McLennan Agency, "Medical and Pharmacy Claim Trends 2019–2025," Marsh McLennan Agency, 2025.

Coverage losses push hospital costs onto patients and employers as insurers warn of higher risks.

As more individuals lose coverage under the “One Big Beautiful Bill,” hospitals are expected to absorb higher levels of unpaid emergency care, and those costs are increasingly shifted onto paying patients and employer-sponsored plans.¹

Without the stabilizing effect of tax credits, insurers warn that healthier members may drop coverage altogether, creating a higher-risk pool that drives costs even higher.²

5.1M

people are projected to lose coverage under the “One Big Beautiful Bill.”³

75%

is the expected average increase in out-of-pocket premiums for ACA marketplace enrollees after the expiration of enhanced tax credits.⁴



1. Jed Graham, "The Big, Beautiful Bill Health Care Squeeze Is Here: What That Means for Your Coverage," Investor's Business Daily, July 18, 2025, <https://www.investors.com/news/big-beautiful-bill-trump-budget-health-care-coverage/> 2. Jared Ortaliza et al., "ACA Marketplace Premiums." 3. Jed Graham, "The Big, Beautiful Bill Health Care Squeeze." 4. Jared Ortaliza et al., "ACA Marketplace Premiums."

More employers are increasingly weighing cost-sharing as pressures mount.

After multiple years of elevated cost growth, more employers are being pushed toward shifting a greater share of costs to employees through plan design changes.

While most remain cautious about affordability concerns and the tight labor market, the share of organizations “likely or very likely” to shift costs rose 6% between plan years 2025 and 2026.

Nevertheless, about half of employers indicate they will continue seeking alternatives to cost-shifting as they balance financial pressures with workforce considerations.¹

1. Mercer, “Survey on Health & Benefit Strategies for 2026.”
Marsh & McLennan Agency LLC

Employers are likely to shift costs to employees in 2026.

■ For the 2025 plan year ■ For the 2026 plan year

Very likely to raise employee cost-sharing amounts



Likely to raise employee cost-sharing amounts



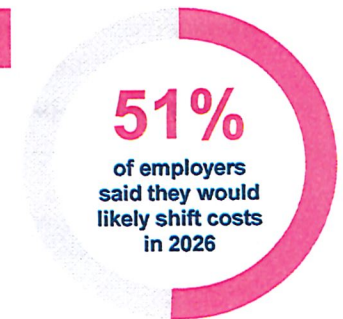
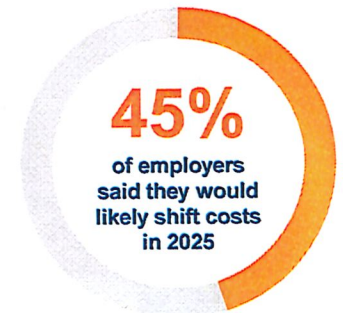
Not very likely to raise employee cost-sharing amounts



Not at all likely to raise employee cost-sharing amounts



Don't know



The impact of high-cost claimants: 1% of enrollees drive 29% of health plan spending

As employers refine benefits strategies amid rising healthcare costs, managing high-cost claimants has become a critical focus.

Twenty percent of employees account for 84% of costs, with the top 1% responsible for 29%. The remaining 80% of employees account for 16% of spending and often use little or no healthcare in a given year.²

This imbalance calls for more targeted plan design and support for high-cost members.

89% of employers say focusing on high-cost claim management is the most important part of their strategy for the next three to five years.¹

Distribution of health spending among individuals with employment-based health coverage, 2022²

■ Percentage of enrollees ■ Percentage of spending ■ Average spending per person



1. Mercer, "2025 National Survey of Employer-Sponsored Health Plans." 2. Employee Benefit Research Institute. "A Small Number of Workers Account for Most Health Costs — Here's What to Know." EBRI. 2025

High-cost claims are driven by oncology, cardiovascular care, and specialty Rx.

The top 1% of high-cost claimants account for almost one-third of all medical costs, and 70% have at least one chronic condition such as heart failure, chronic obstructive pulmonary disease (COPD), coronary artery disease, diabetes, hypertension, or asthma.¹

Heart failure is the strongest individual driver; affected members are 15.7 times more likely to become high-cost claimants than the general population.²

Cancer treatments are a major cost driver and account for nearly half of specialty drug spending billed through the medical benefit, while cancer medications represent 40.6% of total per-member monthly medical spend.^{3,4}

“Managing high-cost claimants has traditionally been reactive. With predictive analytics, we can now proactively identify individuals who are at risk of becoming high claimants. This allows us, along with the client and their carriers/point solutions, to intervene earlier. This earlier identification and intervention can improve outcomes for the member, as well as facilitate more precise projections.”

Peter Schultz, FSA, FCA, MAAA
Vice President,
Actuarial & Underwriting Services,
Marsh McLennan Agency

1. The Segal Group. Spotlight on high-cost claims in Q3 2024 trends. 2024 2. Paralkar, S., Jossie, J., & Miller, E. Understanding today's high-cost participants through data analytics. Benefits Quarterly, 39(2), 14–22. 2023. 3. Springbuk. Employee Health Trends 2025. Springbuk. 2025. 4. Marsh McLennan Agency. Employer Oncology Cost Management. Marsh McLennan Agency. 2025.





BARRON COUNTY

Samantha J Sommerfeld, Treasurer
Carol Rockow, Chief Deputy
Chasta Udelhofen, Real Property Lister

335 E Monroe Ave Rm 2412
Barron WI 54812-1478
Phone: 715.537.6280 Fax: 715.537.6280

To: Barron County Executive Committee

From: Samantha Sommerfeld, Treasurer

Re: Report of 11 Year Write Off of Tax Certificates

Date: February 2026

The Barron County Treasurer's Office will be writing off the following unpaid tax certificates, as required by Wisconsin State Statute 75.20. This listing has been reviewed by Corporation Counsel. Wisconsin State Statute doesn't provide a formal means by which this process is to take place. The County Treasurer is reporting this information to the Barron County Executive Committee as a means of documenting it in the meeting minutes for transparency and audit purposes.

Wisconsin State Statute 75.20 states that tax certificates shall be void after 11 years following December 31 of the year in which such certificates were dated. The statute goes on to state that no action shall commence on any tax certificate after it shall have become void by virtue of the statute of limitations provided in 75.20 of the Wisconsin State Statutes. The (County's) interest in the land represented by such certificate shall terminate upon the last date upon which an action could have been commenced thereon if no summons and complaint was served and filed prior to such date. Our office is to cancel all tax certificates which have become void by limitation and shall make an entry in the treasurer's record of unredeemed property subject to a tax certificate evidencing such cancellation.

The write off is for two parcels. The first parcel (Brotten) is located at 220 E Charles Street in the City of Rice Lake and specifically between Johnson Truck Bodies and the lake (Rice Lake). It consists of land only and per the Wisconsin DNR, soil, groundwater and sediment contamination exists. The second parcel (Johnson & Canfield) is a portion of private roadway that appears to service 10+ parcel owners. The county does not want to take ownership and assume the responsibility of maintaining this roadway.

| Parcel # | Owner | Tax Year | Amount |
|-----------------|----------------------------------|----------|----------|
| 276-5004-88-000 | Betty Alice Brotten | 2013 | \$976.49 |
| 038-0600-36-095 | Gary E Johnson & Eric W Canfield | 2013 | \$13.65 |

Payment Request Verification - Online Voucher

Batch Year: 26 Department: EXECUTIVE 2026

Payment Request Date: 01/27/2026

| Vendor | Vendor Name | Line | Voucher | Account Description | Date | Description | Amount |
|--------|---------------------------------|------|----------|--|------------|----------------------------------|------------|
| 73113 | FIDLAR TECHNOLOGIES | 1 | 705986 | SUPPORT AGREEMENTS/CONTRACT SERV | 01/14/2026 | 2026 Yearly Support | 31,115.00 |
| 323853 | TURNING POINT SYSTEMS GROUP | 1 | 705987 | SUPPORT AGREEMENTS/CONTRACT SERV | 01/14/2026 | Carlson Maintenance | 235.00 |
| 291838 | AMAZON CAPITAL SERVICES INC | 1 | 705988 | CAPITAL EQUIPMENT-TECHNOLOGY CTR | 01/14/2026 | 40M Fiber Cable | 75.99 |
| 291838 | AMAZON CAPITAL SERVICES INC | 1 | 705988 | CAPITAL EQUIPMENT-TECHNOLOGY CTR | 01/14/2026 | Surface Mount Box | 7.59 |
| 291838 | AMAZON CAPITAL SERVICES INC | 1 | 705988 | CAPITAL EQUIPMENT-TECHNOLOGY CTR | 01/14/2026 | Fiber Keystone Jacks | 5.39 |
| 291838 | AMAZON CAPITAL SERVICES INC | 1 | 705988 | CAPITAL EQUIPMENT-TECHNOLOGY CTR | 01/14/2026 | 75m Fiber Cable | 142.49 |
| 291838 | AMAZON CAPITAL SERVICES INC | 1 | 705989 | CAPITAL EQUIPMENT-TECHNOLOGY CTR | 01/14/2026 | Ubiquiti SFP 2 pack 10 Gbps | 37.90 |
| 291838 | AMAZON CAPITAL SERVICES INC | 1 | 705990 | EQUIPMENT | 01/14/2026 | Laptop Stand | 19.99 |
| 291838 | AMAZON CAPITAL SERVICES INC | 1 | 705991 | CAPITAL EQUIPMENT-TECHNOLOGY CTR | 01/14/2026 | Ubiquiti SFP 2 pack | 75.98 |
| 306827 | CATALIS PUBLIC WORKS & CITIZEN | 1 | 706018 | SUPPORT AGREEMENTS/CONTRACT SERV | 01/21/2026 | LandNav SAAS | 38,525.09 |
| 306827 | CATALIS PUBLIC WORKS & CITIZEN | 1 | 706018 | SUPPORT AGREEMENTS/CONTRACT SERV | 01/21/2026 | Land Nav Fidlar Monarch | 1,030.00 |
| 269310 | CITIES DIGITAL INC | 1 | 706019 | ASSIGNED RES - 25 BASE BUDGET GRANT | 01/21/2026 | Permit Process Creation | 1,599.00 |
| 269310 | CITIES DIGITAL INC | 1 | 706019 | ASSGN RES - 2024 BASE BUDGET GRANT | 01/21/2026 | Permit Process Creation | 1.00 |
| 269310 | CITIES DIGITAL INC | 1 | 706019 | ASSIGNED RES - 2025 STRATEGIC INIT GRT | 01/21/2026 | Permit Process Creation | 20,000.00 |
| 291838 | AMAZON CAPITAL SERVICES INC | 1 | 706020 | EQUIPMENT | 01/21/2026 | Amazon Basics 14 inch laptop bag | 87.95 |
| 291838 | AMAZON CAPITAL SERVICES INC | 1 | 706020 | PSAP GRANT - SHERIFF | 01/21/2026 | C2G mini DP Adapter C2G 18412 | 7.56 |
| 168912 | LARSEN ELECTRONICS | 1 | 706021 | CAPITAL EQUIPMENT-TECHNOLOGY CTR | 01/21/2026 | 2x 1 1/2 pipe galv | 132.91 |
| 168912 | LARSEN ELECTRONICS | 1 | 706021 | CAPITAL EQUIPMENT-TECHNOLOGY CTR | 01/21/2026 | 25 ft 3/4 conduit | 40.80 |
| 168912 | LARSEN ELECTRONICS | 1 | 706021 | CAPITAL EQUIPMENT-TECHNOLOGY CTR | 01/21/2026 | PVC Fittings/Hardware | 90.71 |
| 168912 | LARSEN ELECTRONICS | 1 | 706021 | CAPITAL EQUIPMENT-TECHNOLOGY CTR | 01/21/2026 | 10.5 hours labor | 682.50 |
| 236373 | STATE OF WISCONSIN DOA | 1 | 706022 | OFFICE EQUIPMENT | 01/21/2026 | BadgerNet Invoice | 50.00 |
| 97101 | WI COUNTY MUTUAL INS CORP | 1 | C0094179 | ACCOUNTS PAYABLE | 01/02/2026 | ADMIN-INV 15058 GENERAL/AUTO | 182,914.00 |
| 97101 | WI COUNTY MUTUAL INS CORP | 2 | C0094179 | ACCOUNTS PAYABLE | 01/02/2026 | ADMIN-INV 15078 APD/PROPERTY | 272,304.00 |
| 3417 | WI COUNTIES ASSOCIATION | 1 | C0094317 | MEMBERSHIP DUES | 01/08/2026 | ADMIN - MEMBERSHIP DUES | 8,712.00 |
| 216941 | WRDA | 1 | C0094318 | TRAVEL & EXPENSE | 01/08/2026 | ROD - 2026 ASSOC DUES | 125.00 |
| 248100 | WCMA | 1 | C0094319 | MEMBERSHIP DUES | 01/08/2026 | ADMIN - MEMBERSHIP - FRENCH | 270.57 |
| 209856 | WACPD | 1 | C0094320 | MEMBERSHIP DUES | 01/08/2026 | ADMIN - MEMBERSHIP - RICHIE | 25.00 |
| 1066 | CAREERS IN GOVERNMENT INC | 1 | C0094321 | RECRUITMENT | 01/08/2026 | ADMIN - ANNUAL MEMBERSHIP | 2,450.00 |
| 426 | BELL PRESS INC | 1 | C0094322 | SUBSCRIPTIONS | 01/08/2026 | CO CLERK - 2026 SUBSCRIPTION | 49.00 |
| 1686 | HALCO PRESS | 1 | C0094323 | PUBLICATIONS | 01/08/2026 | CO CLERK - 11/20/25 SPRING | 76.42 |
| 146641 | WI COUNTY CLERKS ASSN | 1 | C0094324 | MEMBERSHIP DUES | 01/08/2026 | CO CLERK - 2026 DUES - HODEK | 175.00 |
| 161845 | WCCO | 1 | C0094325 | TRAVEL | 01/08/2026 | CO CLERK - 2026 WCCO CONF - | 125.00 |
| 106569 | ICMA | 1 | C0094326 | MEMBERSHIP DUES | 01/08/2026 | ADMIN - MEMBERSHIP - FRENCH | 1,172.45 |
| 82295 | NACO | 1 | C0094327 | MEMBERSHIP DUES | 01/08/2026 | ADMIN - MEMBERSHIP 2026 | 934.00 |
| 252514 | WI DEPT OF FINANCIAL INSTITUTIO | 1 | C0094328 | OFFICE SUPPLIES | 01/08/2026 | LS - NOTARY PUBLIC APP - | 20.00 |
| 97098 | AEGIS LLC | 1 | C0094331 | INSURANCE | 01/08/2026 | ADMIN - POLICY CCP 1847713-06 | 5,074.00 |
| 298441 | SGI | 1 | C0094332 | TRANSPORTS | 01/08/2026 | ME - INV# 11307 TRANSPORT T.L. | 475.00 |
| 13226 | WI DEPT OF REVENUE | 1 | C0094333 | REGISTRATION FEES | 01/08/2026 | ADMIN - BUSINESS TAX | 10.00 |
| 173827 | PIONEER VILLAGE MUSEUM | 1 | C0094334 | APPROPRIATION | 01/08/2026 | ADMIN - 2026 APPROPRIATION | 39,000.00 |
| 280801 | J & F FACILITY SERVICES INC | 1 | C0094335 | CONTRACTUAL SERVICES | 01/08/2026 | MAINT - JANITORIAL SERVICE - | 14,847.49 |
| 280801 | J & F FACILITY SERVICES INC | 2 | C0094335 | CONTRACTUAL SERVICES | 01/08/2026 | MAINT - JANITORIAL SERVICE - JC | 10,061.58 |
| 280801 | J & F FACILITY SERVICES INC | 3 | C0094335 | CONTRACTUAL SERVICES | 01/08/2026 | MAINT - JANITORIAL SVC-2ND | 795.67 |

Payment Request Verification - Online Voucher

Batch Year: 26 Department: EXECUTIVE 2026

Payment Request Date: 01/27/2026

| Vendor | Vendor Name | Line | Voucher | Account Description | Date | Description | Amount |
|--------|---------------------------------|------|----------|-------------------------------------|------------|--------------------------------|-----------|
| 274771 | COBORN'S INC | 1 | C0094336 | EMPLOYEE RECOGNITION & TRAINING | 01/08/2026 | ADMIN - FOOD | 72.97 |
| 89133 | FLOCK SAFETY | 1 | C0094337 | MAINTENANCE AGREEMENTS | 01/08/2026 | SHERIFF - FLOCK CAMERA | 15,500.00 |
| 161845 | WCCO | 1 | C0094338 | TRAINING | 01/08/2026 | TREAS - WCCO CONF REG 2026 - | 125.00 |
| 7811 | CITY OF CUMBERLAND | 1 | C0094339 | SUNDRY TAX REFUND PAYABLE | 01/08/2026 | TREAS - TAX REFUND 212-1244-08 | 50.00 |
| 7331 | TOWN OF CEDAR LAKE | 1 | C0094340 | SUNDRY TAX REFUND PAYABLE | 01/08/2026 | TREAS - TAX REFUND 010-1100-12 | 2,550.81 |
| 7374 | TOWN OF CLINTON | 1 | C0094341 | SUNDRY TAX REFUND PAYABLE | 01/08/2026 | TREAS - TAX REFUND 014-3000-12 | 146.86 |
| 7536 | TOWN OF MAPLE PLAIN | 1 | C0094342 | SUNDRY TAX REFUND PAYABLE | 01/08/2026 | TREAS - TAX REFUND 030-4022-02 | 6,507.13 |
| 7625 | TOWN OF STANLEY | 1 | C0094343 | SUNDRY TAX REFUND PAYABLE | 01/08/2026 | TREAS - TAX REFUND 044-3400- | 2,294.94 |
| 7765 | VILLAGE OF TURTLE LAKE | 1 | C0094344 | SUNDRY TAX REFUND PAYABLE | 01/08/2026 | TREAS - TAX REFUND 186-8023-79 | 3,446.76 |
| 64262 | RICE LAKE FIRE DEPARTMENT | 1 | C0094345 | CONTRACTED SERVICES-(HAZMAT) | 01/08/2026 | SHERIFF/EM - 2026 HAZMAT TEAM | 9,500.00 |
| 291838 | AMAZON CAPITAL SERVICES INC | 1 | C0094346 | GENERAL CONSTRUCTION - BOND FUNDED | 01/08/2026 | HWY - INV# 14Y7-D4F7-TMMW | 1,831.73 |
| 291838 | AMAZON CAPITAL SERVICES INC | 1 | C0094347 | GENERAL CONSTRUCTION - BOND FUNDED | 01/08/2026 | HWY - INV# 1CLY-KJ7K-1MHX | 429.09 |
| 216941 | WRDA | 1 | C0094348 | ON-LINE ACCESS FEE PAYMNT TO FIDLAR | 01/08/2026 | ROD - SPRING CONF - | 50.00 |
| 135615 | WI REAL PROPERTY LISTERS ASSN | 1 | C0094349 | ASSIGNED RESERVE - EDUCATION GRANT | 01/08/2026 | TREAS - WRPLA 2026 DUES | 80.00 |
| 306096 | KONECT | 1 | C0094350 | CONTRACTUAL SERVICES | 01/08/2026 | PARKS - 2026 CAMPGROUND | 1,900.00 |
| 236268 | RINGCENTRAL INC | 1 | C0094351 | TELEPHONE | 01/08/2026 | ADMIN - PHONE DEC SVC/JAN | 31.64 |
| 236268 | RINGCENTRAL INC | 2 | C0094351 | ADRC Overhead Telephone | 01/08/2026 | ADRC - PHONE DEC SVC/JAN | 271.06 |
| 236268 | RINGCENTRAL INC | 3 | C0094351 | TELEPHONE | 01/08/2026 | CC - PHONE DEC SVC/JAN | 29.62 |
| 236268 | RINGCENTRAL INC | 4 | C0094351 | TELEPHONE | 01/08/2026 | CS - PHONE DEC SVC/JAN | 73.79 |
| 236268 | RINGCENTRAL INC | 5 | C0094351 | TELEPHONE | 01/08/2026 | COC - PHONE DEC SVC/JAN | 113.95 |
| 236268 | RINGCENTRAL INC | 6 | C0094351 | TELEPHONE | 01/08/2026 | CORP - PHONE DEC SVC/JAN | 31.62 |
| 236268 | RINGCENTRAL INC | 7 | C0094351 | TELEPHONE | 01/08/2026 | COURTS - PHONE DEC SVC/JAN | 309.33 |
| 236268 | RINGCENTRAL INC | 8 | C0094351 | TELEPHONE | 01/08/2026 | DA - PHONE DEC SVC/JAN | 124.49 |
| 236268 | RINGCENTRAL INC | 9 | C0094351 | Agency Overhead Telephone | 01/08/2026 | DHHS - PHONE DEC SVC/JAN | 932.15 |
| 236268 | RINGCENTRAL INC | 10 | C0094351 | Agency Overhead Telephone | 01/08/2026 | DHHS PH- PHONE DEC SVC/JAN | 90.87 |
| 236268 | RINGCENTRAL INC | 11 | C0094351 | TELEPHONE | 01/08/2026 | ECON DEV- PHONE DEC SVC/JAN | 22.07 |
| 236268 | RINGCENTRAL INC | 12 | C0094351 | TELEPHONE | 01/08/2026 | FINANCE- PHONE DEC SVC/JAN | 84.33 |
| 236268 | RINGCENTRAL INC | 13 | C0094351 | TELEPHONE | 01/08/2026 | HWY - PHONE DEC SVC/JAN | 113.95 |
| 236268 | RINGCENTRAL INC | 14 | C0094351 | TELEPHONE | 01/08/2026 | ME- PHONE DEC SVC/JAN | 10.54 |
| 236268 | RINGCENTRAL INC | 15 | C0094351 | TELEPHONE | 01/08/2026 | LS- PHONE DEC SVC/JAN | 126.49 |
| 236268 | RINGCENTRAL INC | 16 | C0094351 | TELEPHONE | 01/08/2026 | MAINT- PHONE DEC SVC/JAN | 63.25 |
| 236268 | RINGCENTRAL INC | 17 | C0094351 | TELEPHONE | 01/08/2026 | ROD - PHONE DEC SVC/JAN | 31.62 |
| 236268 | RINGCENTRAL INC | 18 | C0094351 | TELEPHONE | 01/08/2026 | SHERIFF - PHONE DEC SVC/JAN | 382.57 |
| 236268 | RINGCENTRAL INC | 19 | C0094351 | TELEPHONE | 01/08/2026 | DISPATCH- PHONE DEC SVC/JAN | 63.25 |
| 236268 | RINGCENTRAL INC | 20 | C0094351 | TELEPHONE | 01/08/2026 | JAIL - PHONE DEC SVC/JAN | 168.66 |
| 236268 | RINGCENTRAL INC | 21 | C0094351 | TELEPHONE & TELEPHONE MAINTENANCE | 01/08/2026 | TECH - PHONE DEC SVC/JAN | 73.79 |
| 236268 | RINGCENTRAL INC | 22 | C0094351 | TELEPHONE | 01/08/2026 | TREAS - PHONE DEC SVC/JAN | 31.62 |
| 236268 | RINGCENTRAL INC | 23 | C0094351 | TELEPHONE | 01/08/2026 | VETS - PHONE DEC SVC/JAN | 29.62 |
| 236268 | RINGCENTRAL INC | 24 | C0094351 | TELEPHONE | 01/08/2026 | WTE - PHONE DEC SVC/JAN | 80.33 |
| 102083 | NOTARY BOND RENEWAL SERVICE | 1 | C0094352 | EMPLOYEE BONDING | 01/08/2026 | CHILD SUPPORT - NOTARY - | 30.00 |
| 252514 | WI DEPT OF FINANCIAL INSTITUTIO | 1 | C0094353 | EMPLOYEE BONDING | 01/08/2026 | CHILD SUPPORT - NOTARY - | 20.00 |
| 319180 | EAU CLAIRE BUSINESS INTERIORS | 1 | C0094422 | OFFICE EQUIPMENT | 01/15/2026 | DA - INV# 50052 | 1,728.00 |
| 37281 | REGISTRATION FEE TRUST | 1 | C0094423 | INVESTIGATION | 01/15/2026 | DA - DRIVING RECORD - | 2.00 |

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| 241806 | MCCLINTOCK RUSSELL | 1 | C0094448 | PARK FEES - WALDO CARLSON | 01/15/2026 | CO PARKS - REFUND RES# 20999 | 138.04 |
| 241806 | MCCLINTOCK RUSSELL | 2 | C0094448 | DUE TO STATE - SALES TAX | 01/15/2026 | CO PARKS - REFUND RES# 20999 | 7.59 |
| 103586 | TM TITLE SERVICES INC | 1 | C0094449 | CONTRACTUAL SERVICES | 01/15/2026 | TREAS - 2026 TITLE SEARCH/2022 | 3,750.00 |
| 7722 | VILLAGE OF NEW AUBURN | 1 | C0094450 | TECHNOLOGY INTERGOVERNMENTAL REVENU | 01/15/2026 | TREAS - 2026 LANDNAV MAINT | 50.00 |
| 25291 | STATE REGISTRAR FOR VITAL STAT | 1 | C0094451 | LEGAL (VITAL STATISTICS) | 01/15/2026 | CHILD SUPPORT - VITAL | 10.00 |
| 288322 | FINNIGAN KRYSAL | 1 | C0094452 | UNCLAIMED FUNDS 10 YR 2019 | 01/15/2026 | TREAS - 2019 CHG BACK CK - | 200.00 |
| 7293 | TOWN OF ALMENA | 1 | C0094453 | TAX COLLECTION FEES | 01/15/2026 | TREAS - TAX COLLECTION | 10.00 |
| 31836 | SECURIAN FINANCIAL GROUP INC | 1 | C0094454 | LIFE INSURANCE DEDUCTIONS | 01/15/2026 | ADMIN - LIFE INSURANCE FEB | 5,941.15 |
| 31836 | SECURIAN FINANCIAL GROUP INC | 2 | C0094454 | LIFE INSURANCE-EMPLOYER SHARE | 01/15/2026 | ADMIN - LIFE INSURANCE FEB | 1,871.36 |
| 188476 | NPELRA | 1 | C0094455 | MEMBERSHIP DUES | 01/15/2026 | ADMIN - 2026 MEMBERSHIP | 210.00 |
| 182664 | WCTA | 1 | C0094456 | ASSIGNED RESERVE - EDUCATION GRANT | 01/15/2026 | TREAS - WCTA DUES 2026 | 100.00 |
| 97098 | AEGIS LLC | 1 | C0094457 | BONDS | 01/15/2026 | ADMIN - POSITION SCHEDULE | 1,354.13 |
| 97098 | AEGIS LLC | 2 | C0094457 | BONDS | 01/15/2026 | ADMIN - POSITION SCHEDULE | 5.42 |
| 97098 | AEGIS LLC | 3 | C0094457 | OTHER EXPENSE | 01/15/2026 | ADMIN - POSITION SCHEDULE | 8.12 |
| 97098 | AEGIS LLC | 4 | C0094457 | BOND | 01/15/2026 | ADMIN - POSITION SCHEDULE | 13.54 |
| 97098 | AEGIS LLC | 5 | C0094457 | PROFESSIONAL LIABILITY | 01/15/2026 | ADMIN - POSITION SCHEDULE | 13.54 |
| 97098 | AEGIS LLC | 6 | C0094457 | OPERATING SUPPLIES | 01/15/2026 | ADMIN - POSITION SCHEDULE | 2.71 |
| 97098 | AEGIS LLC | 7 | C0094457 | BONDS | 01/15/2026 | ADMIN - POSITION SCHEDULE | 13.54 |
| 164003 | LAKE COUNTRY TOOL & DESIGN | 1 | C0094458 | CAPITAL EQUIPMENT-FOREST & RECREATION | 01/15/2026 | FOREST & REC - DOCK PROJECT | 34,409.00 |
| 113344 | BARRON COUNTY 4-H LEADER'S A | 1 | C0094459 | PLAT BOOK FEES DUE ADULT LEADERS | 01/15/2026 | EXT - PLATBOOK TSFR TO BC 4-H | 3,950.00 |
| 102083 | NOTARY BOND RENEWAL SERVICE | 1 | C0094460 | MEMBERSHIP DUES | 01/15/2026 | DA - NOTARY BOND APP - C SMITH | 30.00 |
| 252514 | WI DEPT OF FINANCIAL INSTITUTIO | 1 | C0094461 | MEMBERSHIP DUES | 01/15/2026 | DA - NOTARY BOND APP - C SMITH | 20.00 |
| 291838 | AMAZON CAPITAL SERVICES INC | 1 | C0094464 | GENERAL CONSTRUCTION - BOND FUNDED | 01/15/2026 | HWY - CREDIT MEMO 1G1Q-XKNQ | -124.00 |
| 315630 | ECKERT WRECKING INC | 1 | C0094465 | GENERAL CONSTRUCTION - BOND FUNDED | 01/15/2026 | HWY - INV#758 - ASBESTOS | 1,000.00 |
| 97098 | AEGIS LLC | 1 | C0094466 | ACCOUNTS PAYABLE | 01/15/2026 | ADMIN - EQUIPMENT | 91,967.00 |
| 144258 | NORTHWEST ITBEC | 1 | C0094541 | MEMBERSHIP DUES | 01/22/2026 | ADMIN - TRAVEL NORTHWEST WI | 3,000.00 |
| 249874 | BARRON CO ECONOMIC DEVELOP | 1 | C0094542 | ECONOMIC DEV CORP FUNDING CONTRIBUTIO | 01/22/2026 | ADMIN - 2026 BCEDC | 98,000.00 |
| 48615 | WEST CENTRAL WI REGIONAL PLA | 1 | C0094543 | WEST CENTRAL REGIONAL PLANNING | 01/22/2026 | ADMIN - 2026 LEVY | 34,049.00 |
| 97098 | AEGIS LLC | 1 | C0094544 | ACCOUNTS PAYABLE | 01/22/2026 | ADMIN - EQUIP BREAKDOWN | 91,967.00 |
| 153338 | BARRON CNTY ECONOMIC DEV CO | 1 | C0094545 | SUNDRY TAX REFUND PAYABLE | 01/22/2026 | TREAS - C RICE LAKE PMT | 3,795.38 |
| 298441 | SGI | 1 | C0094546 | TRANSPORTS | 01/22/2026 | MED EXAM - INV 11319 | 950.00 |
| 319244 | OAKLEAF CLINICS INC | 1 | C0094547 | OAKLEAF DIRECT | 01/22/2026 | ADMIN - OAKLEAF MEMBERSHIP | 41,738.00 |
| 171042 | BARRON CO FAIR | 1 | C0094548 | APPROPRIATION | 01/22/2026 | CO FAIR APPROPRIATION 2026 | 50,000.00 |
| 25291 | STATE REGISTRAR FOR VITAL STAT | 1 | C0094549 | LEGAL (VITAL STATISTICS) | 01/22/2026 | CHILD SUPPORT - VITAL | 33.00 |
| 97098 | AEGIS LLC | 1 | C0094550 | OFFICE SUPPLIES | 01/22/2026 | LS - NOTARY BOND/MELTON | 30.00 |
| 307637 | DELTA DENTAL OF WISCONSIN | 1 | C0094551 | DELTA DENTAL - TRADITIONAL/HIGH | 01/22/2026 | ADMIN - DENTAL INSUR FEB 2026 | 12,563.04 |
| 307637 | DELTA DENTAL OF WISCONSIN | 2 | C0094551 | DELTA DENTAL - PREVENTIVE/LOW | 01/22/2026 | ADMIN - DENTAL INSUR FEB 2026 | 3,756.55 |
| 256757 | FITNESS EQUIPMENT SERVICES LL | 1 | C0094552 | ASSIGNED RESERVE - WELLNESS PROGRAM | 01/22/2026 | ADMIN - INV#030547 MATRIX T5 | 2,195.00 |
| 132896 | KWIK TRIP INC | 1 | C0094553 | ASSIGNED RESERVE - VET DONATION AID | 01/22/2026 | VETERANS - FUEL CARDS | 380.00 |
| 3417 | WI COUNTIES ASSOCIATION | 1 | C0094554 | REGISTRATION FEES | 01/22/2026 | ADMIN - 2026 LEG CONF REG - | 160.00 |
| 3417 | WI COUNTIES ASSOCIATION | 2 | C0094554 | REGISTRATION & TRAINING | 01/22/2026 | ADMIN - 2026 LEG CONF REG - | 160.00 |
| 3417 | WI COUNTIES ASSOCIATION | 3 | C0094554 | TRAVEL & EXPENSE | 01/22/2026 | ADMIN - 2026 LEG CONF REG - | 160.00 |

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| Totals: | | | | | | | \$1,171,023.04 |

Department Approval

Admin Approval

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| 291838 | AMAZON CAPITAL SERVICES INC | 1 | 705952 | EQUIPMENT | 01/07/2026 | Kirzi 4k active mini dp to dp 20ft | 71.22 |
| 6432 | E O JOHNSON COMPANY INC | 1 | 705953 | OFFICE SUPPLIES | 01/07/2026 | INV1858465 | 10.44 |
| 6432 | E O JOHNSON COMPANY INC | 1 | 705953 | MAINTENANCE AGREEMENTS | 01/07/2026 | INV1858466 | 62.16 |
| 6432 | E O JOHNSON COMPANY INC | 1 | 705953 | PRINTING & DUPLICATION | 01/07/2026 | INV1858467 | 683.92 |
| 6432 | E O JOHNSON COMPANY INC | 1 | 705953 | OFFICE SUPPLIES | 01/07/2026 | INV1858468 | 246.81 |
| 6432 | E O JOHNSON COMPANY INC | 1 | 705953 | MAINTENANCE AGREEMENTS | 01/07/2026 | INV1873950 | 14.66 |
| 6432 | E O JOHNSON COMPANY INC | 1 | 705953 | OTHER OFFICE SUPPLIES | 01/07/2026 | INV1868039 | 101.93 |
| 6432 | E O JOHNSON COMPANY INC | 1 | 705953 | S.S. Overhead Office Supplies | 01/07/2026 | INV1858464 | 10.46 |
| 6432 | E O JOHNSON COMPANY INC | 1 | 705954 | Agency Overhead Office Supplies | 01/07/2026 | INV1867848 | 128.57 |
| 291838 | AMAZON CAPITAL SERVICES INC | 1 | 705955 | EQUIPMENT | 01/07/2026 | 6v 3a power adapter for Wilson | 13.45 |
| 236373 | STATE OF WISCONSIN DOA | 1 | 705956 | OFFICE EQUIPMENT | 01/08/2026 | BadgerNet Invoice | 50.00 |
| 6432 | E O JOHNSON COMPANY INC | 1 | 705957 | MAINTENANCE AGREEMENTS | 01/07/2026 | INV1878003 | 327.94 |
| 6432 | E O JOHNSON COMPANY INC | 1 | 705957 | PH Overhead Office Supplies | 01/07/2026 | INV1878004 | 9.05 |
| 6432 | E O JOHNSON COMPANY INC | 1 | 705957 | OFFICE SUPPLIES | 01/07/2026 | INV1878023 | 179.89 |
| 6432 | E O JOHNSON COMPANY INC | 1 | 705957 | OTHER SUPPLIES & EXPENSES | 01/07/2026 | INV1878024 | 53.68 |
| 6432 | E O JOHNSON COMPANY INC | 1 | 705957 | OFFICE EQUIPMENT | 01/07/2026 | INV1875964 | 68.77 |
| 150266 | DELL MARKETING LP | 1 | 705958 | CAPITAL EQUIPMENT-TECHNOLOGY CTR | 01/07/2026 | Dell Pro 14 Plus PB14250 Laptop | 11,349.10 |
| 291838 | AMAZON CAPITAL SERVICES INC | 1 | 705959 | CAPITAL EQUIPMENT-TECHNOLOGY CTR | 01/07/2026 | Tripp Lite 12 outlet rack mount | 279.00 |
| 291838 | AMAZON CAPITAL SERVICES INC | 1 | 705959 | CAPITAL EQUIPMENT-TECHNOLOGY CTR | 01/07/2026 | Veavor 2U server rack shelf | 87.27 |
| 6432 | E O JOHNSON COMPANY INC | 1 | 705960 | OFFICE SUPPLIES | 01/07/2026 | INV1884129 | 344.61 |
| 6432 | E O JOHNSON COMPANY INC | 1 | 705961 | COPY ROOM CHARGES | 01/07/2026 | INV1879843 | 225.03 |
| 6432 | E O JOHNSON COMPANY INC | 1 | 705961 | Income Maint.-Office Supplies - Non SPC | 01/07/2026 | INV1882961 | 119.50 |
| 77089 | CDW GOVERNMENT INC | 1 | 705962 | INVENTORY - TECHNOLOGY TONER | 01/07/2026 | HP 213A Black toner | 132.07 |
| 77089 | CDW GOVERNMENT INC | 1 | 705962 | INVENTORY - TECHNOLOGY TONER | 01/07/2026 | HP 213A cyan-magenta-yellow toner | 561.33 |
| 77089 | CDW GOVERNMENT INC | 1 | 705983 | INVENTORY - TECHNOLOGY TONER | 01/14/2026 | HP 147A toner M611 | 889.12 |
| 150266 | DELL MARKETING LP | 1 | 705984 | OTHER OFFICE SUPPLIES | 01/14/2026 | Dell Ultrasharp 24 Monitor U2424H | 728.96 |
| 291838 | AMAZON CAPITAL SERVICES INC | 1 | 705985 | CAPITAL EQUIPMENT-TECHNOLOGY CTR | 01/14/2026 | Gigabyte Video Card | 193.76 |
| 236373 | STATE OF WISCONSIN DOA | 1 | 705992 | OFFICE EQUIPMENT | 01/21/2026 | BadgerNet Invoice | 50.00 |
| 266884 | HEARTLAND BUSINESS SYSTEMS | 1 | 705993 | CAPITAL EQUIPMENT-TECHNOLOGY CTR | 01/21/2026 | Axis 90 W POE++ injectors | 2,386.60 |
| 273759 | GIONIS AND MURTAUGH LAW OFFI | 1 | C0094177 | GAL FEES - FAMILY CH 767 | 01/02/2026 | COC - REPLACE LOST CK 330282 | 640.00 |
| 323594 | ATMOSPHERE COMMERCIAL INTE | 1 | C0094178 | OTHER OFFICE SUPPLIES | 01/02/2026 | SHERIFF - FURNITURE SGTS | 9,303.44 |
| 73105 | ICCPA | 1 | C0094273 | RECRUITMENT | 01/08/2026 | ADMIN - WTE NOVEMBER ADS | 529.20 |
| 182389 | L & M MCS INC | 1 | C0094274 | POSTAGE METER - GC | 01/08/2026 | ADMIN - POSTAGE METER - GC | 229.55 |
| 182389 | L & M MCS INC | 2 | C0094274 | POSTAGE METER - JC | 01/08/2026 | ADMIN - POSTAGE METER - JC | 205.13 |
| 60879 | OFFICE ENTERPRISES INC | 1 | C0094275 | POSTAGE METER - GC | 01/08/2026 | ADMIN - INV# 594900 INK/LABELS | 772.00 |
| 60879 | OFFICE ENTERPRISES INC | 1 | C0094276 | POSTAGE METER - JC | 01/08/2026 | ADMIN - INV# 594542 LABELS | 69.17 |
| 274259 | APG MEDIA OF WISCONSIN LLC | 1 | C0094277 | RECRUITMENT | 01/08/2026 | ADMIN - INV#230382 WTE DEC AD | 66.52 |
| 22632 | RICE LAKE PRINTERY INC | 1 | C0094278 | PRINTING, DUPLICATION & ENVELOPES | 01/08/2026 | TREAS - #10 WINDOW | 495.00 |
| 22632 | RICE LAKE PRINTERY INC | 2 | C0094278 | OFFICE SUPPLIES | 01/08/2026 | LS-ZONING - #10 WINDOW | 398.00 |
| 22411 | STATE BAR OF WISCONSIN | 1 | C0094279 | SUBSCRIPTIONS | 01/08/2026 | CORP COUNSEL - INV 5156947 | 96.50 |
| 5436 | XCEL ENERGY | 1 | C0094280 | MISCELLANEOUS EXPENSE | 01/08/2026 | TREAS - DELQ UTILITIES TAX | 119.07 |
| 1686 | HALCO PRESS | 1 | C0094281 | PUBLISHING | 01/08/2026 | CO BOARD - INV# 4095 ADS | 71.50 |

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| 426 | BELL PRESS INC | 1 | C0094282 | PUBLISHING | 01/08/2026 | CO CLERK - INV#00012895 INSERT | 217.00 |
| 118656 | GOVERNMENT FORMS AND SUPPLI | 1 | C0094283 | OFFICE SUPPLIES | 01/08/2026 | CO CLERK - INV# 0358870 | 1,917.42 |
| 313815 | THE MASTER'S TOUCH LLC | 1 | C0094284 | PRINTING, DUPLICATION & ENVELOPES | 01/08/2026 | TREAS - 2025 TAX BILLS | 1,913.72 |
| 267031 | NMS LABS | 1 | C0094285 | PATHOLOGY | 01/08/2026 | ME - WORKORDER# 25473138 | 364.00 |
| 267031 | NMS LABS | 2 | C0094285 | PATHOLOGY | 01/08/2026 | ME - WORKORDER# 25491731 G.F. | 489.00 |
| 200484 | TRACTOR CENTRAL LLC | 1 | C0094286 | REPAIR & EXPENSE | 01/08/2026 | MAINT - P&R INV #541965 | 5,000.00 |
| 223603 | MSC INDUSTRIAL SUPPLY CO | 1 | C0094287 | GENERAL CONSTRUCTION - BOND FUNDED | 01/08/2026 | HWY - INV# 84147700 | 2,706.89 |
| 223603 | MSC INDUSTRIAL SUPPLY CO | 1 | C0094288 | GENERAL CONSTRUCTION - BOND FUNDED | 01/08/2026 | HWY - INV# 84147720 | 420.10 |
| 223603 | MSC INDUSTRIAL SUPPLY CO | 1 | C0094289 | GENERAL CONSTRUCTION - BOND FUNDED | 01/08/2026 | HWY - INV# 8096702005 | 110.13 |
| 223603 | MSC INDUSTRIAL SUPPLY CO | 1 | C0094290 | GENERAL CONSTRUCTION - BOND FUNDED | 01/08/2026 | HWY - INV# 8096702006 | 205.09 |
| 141984 | ODP BUSINESS SOLUTIONS LLC | 1 | C0094291 | OFFICE SUPPLIES | 01/08/2026 | LS - OFFICE SUPPLIES | 97.51 |
| 141984 | ODP BUSINESS SOLUTIONS LLC | 2 | C0094291 | OFFICE SUPPLIES | 01/08/2026 | WTE - OFFICE SUPPLIES | 235.90 |
| 141984 | ODP BUSINESS SOLUTIONS LLC | 3 | C0094291 | OFFICE SUPPLIES | 01/08/2026 | ADMIN - OFFICE SUPPLIES | 831.82 |
| 73113 | FIDLAR TECHNOLOGIES | 1 | C0094292 | ON-LINE ACCESS FEE PAYMNT TO FIDLAR | 01/08/2026 | ROD - LAREDO LICENSE FEE NOV | 1,023.47 |
| 313254 | HEALTHJOY LLC | 1 | C0094293 | CONTRACTURAL SERVICES | 01/08/2026 | ADMIN - DECEMBER 2025 | 1,850.93 |
| 66753 | WI DEPT OF ADMINISTRATION | 1 | C0094294 | DUE TO STATE - LAND RECORD FEES | 01/08/2026 | TREAS - LAND RECORD FEES | 5,544.00 |
| 4014 | STATE OF WISCONSIN | 1 | C0094295 | DUE TO STATE - CIRCUIT COURT SUIT TAX | 01/08/2026 | COC - DEC 2025 STATE SUIT TAX, | 15,171.34 |
| 4014 | STATE OF WISCONSIN | 2 | C0094295 | DUE TO STATE - PENAL FINES | 01/08/2026 | COC - DEC 2025 STATE PENAL | 7,616.83 |
| 4014 | STATE OF WISCONSIN | 3 | C0094295 | DUE TO STATE - PENALTY ASSESS SURCHARG | 01/08/2026 | COC - PEN, DRVIM, VWA&B, | 44,592.12 |
| 162671 | THE JAMAR COMPANY | 1 | C0094296 | GENERAL CONSTRUCTION - BOND FUNDED | 01/08/2026 | HWY - REPLACE REJECTED CK | 38,976.00 |
| 25291 | STATE REGISTRAR FOR VITAL STAT | 1 | C0094297 | LEGAL (VITAL STATISTICS) | 01/08/2026 | CHILD SUPPORT - VITAL | 33.00 |
| 7846 | CITY OF RICE LAKE | 1 | C0094298 | ELECTRICITY | 01/08/2026 | ADMIN - STREET LIGHT/STORM | 1,308.84 |
| 7846 | CITY OF RICE LAKE | 2 | C0094298 | BUILDING MAINTENANCE | 01/08/2026 | ADMIN - STREET LIGHT/STORM | 2,538.00 |
| 7846 | CITY OF RICE LAKE | 3 | C0094298 | WATER & SEWER | 01/08/2026 | ADMIN - STREET LIGHT/STORM | 638.16 |
| 7846 | CITY OF RICE LAKE | 4 | C0094298 | ELECTRIC | 01/08/2026 | ADMIN - STREET LIGHT/STORM | 1,419.84 |
| 199451 | CAPL RETAIL LLC | 1 | C0094299 | RESTITUTION FUNDS | 01/08/2026 | DA RESTITUTION - LOGAN | 1,622.00 |
| 264318 | ANDERSON JUSTIN L | 1 | C0094300 | RESTITUTION FUNDS | 01/08/2026 | DA RESTITUTION - MELISSA K | 250.00 |
| 3913 | STATE OF WISCONSIN DEPT OF AD | 1 | C0094301 | DUE TO STATE - CERTIFIED BIRTH FEES | 01/08/2026 | TREAS-4TH QTR 2025-CERTIFIED | 1,652.00 |
| 3913 | STATE OF WISCONSIN DEPT OF AD | 2 | C0094301 | DUE TO STATE - DOA FUNDS | 01/08/2026 | TREAS-4TH QTR 2025-VITAL | 5,736.00 |
| 3913 | STATE OF WISCONSIN DEPT OF AD | 3 | C0094301 | DUE TO STATE - PROBATE FEES | 01/08/2026 | TREAS-4TH QTR 2025-PROBATE | 15,602.86 |
| 298441 | SGI | 1 | C0094302 | TRANSPORTS | 01/08/2026 | ME - INV# 11307 T.L. 12/31/25 | 475.00 |
| 291838 | AMAZON CAPITAL SERVICES INC | 1 | C0094303 | OFFICE SUPPLIES | 01/08/2026 | ADMIN - INV# 1C97-KYWX-6LPD | 252.24 |
| 291838 | AMAZON CAPITAL SERVICES INC | 2 | C0094303 | MAINTENANCE SUPPLIES | 01/08/2026 | MAINT - INV# 1M7L-DXMH-LRMF | 25.16 |
| 291838 | AMAZON CAPITAL SERVICES INC | 3 | C0094303 | OFFICE SUPPLIES | 01/08/2026 | LS - INV# 1CKX-PLNK-3W16 | 19.95 |
| 291838 | AMAZON CAPITAL SERVICES INC | 4 | C0094303 | OFFICE SUPPLIES | 01/08/2026 | CORP - INV# 1PWG-RRFH-9VQ4 | 46.31 |
| 291838 | AMAZON CAPITAL SERVICES INC | 5 | C0094303 | MAINTENANCE SUPPLIES | 01/08/2026 | MAINT - INV# QR6C-TVNC-NFGG | 294.49 |
| 291838 | AMAZON CAPITAL SERVICES INC | 6 | C0094303 | MAINTENANCE SUPPLIES | 01/08/2026 | MAINT - INV# 1GTH-94GK-LCRX | 97.98 |
| 291838 | AMAZON CAPITAL SERVICES INC | 7 | C0094303 | OFFICE EQUIPMENT | 01/08/2026 | CSA - INV# 16PN-49DJ-4RJC | 846.54 |
| 291838 | AMAZON CAPITAL SERVICES INC | 8 | C0094303 | OFFICE SUPPLIES | 01/08/2026 | FINANCE - INV# 16PN-49DJ-4RJC | 58.49 |
| 1686 | HALCO PRESS | 1 | C0094304 | PUBLISHING | 01/08/2026 | ADMIN - INV#4121 2026 BUDGET | 176.73 |
| 39004 | CHIPPEWA CO CLERK OF COURT | 1 | C0094405 | COPYING/DUPLICATING | 01/15/2026 | DA - COPIES 25CF352 | 6.25 |
| 39004 | CHIPPEWA CO CLERK OF COURT | 1 | C0094406 | COPYING/DUPLICATING | 01/15/2026 | DA - COPIES 24CF34 | 7.50 |
| 206857 | WILTROUT JENNIFER | 1 | C0094407 | TRANSCRIPTION | 01/15/2026 | DA - 25CT103 TRANSCRIPTION | 11.00 |

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|--------|------------------------------|------|----------|--------------------------------------|------------|------------------------------|------------|
| 33723 | EAU CLAIRE CO CLERK OF COURT | 1 | C0094408 | COPYING/DUPLICATING | 01/15/2026 | DA - 24CF923 COPIES | 44.15 |
| 187046 | SAUK CO SHERIFF | 1 | C0094409 | PAPER SERVICE | 01/15/2026 | DA - REF CIVIL PAPERS C2025- | 60.00 |
| 233501 | ST CROIX CO CLERK OF COURT | 1 | C0094410 | COPYING/DUPLICATING | 01/15/2026 | DA - CASE# 05CF8 COPIES | 8.75 |
| 18422 | WI STATE LABORATORY OF HYGIE | 1 | C0094411 | EXPERT WITNESSES | 01/15/2026 | DA - INV# 830250 | 34.44 |
| 306142 | EL DORADO SUPERIOR COURT | 1 | C0094412 | COPYING/DUPLICATING | 01/15/2026 | DA - INV SLT0059 COPIES | 86.32 |
| 126403 | MARKET & JOHNSON INC | 1 | C0094438 | GENERAL CONSTRUCTION | 01/15/2026 | SALLY PORT - INV# 122515 | 210,096.63 |
| 54933 | WOLD ARCHITECTS & ENGINEERS | 1 | C0094439 | ENGINEERING & ARCHITECTURAL | 01/15/2026 | SALLY PORT - INV# 9809 | 3,745.35 |
| 258911 | REALIVING LLC | 1 | C0094440 | CONTRACTED SERVICES - EAP | 01/15/2026 | ADMIN - EAP SESSIONS 12/22 & | 200.00 |
| 7781 | CITY OF CHETEK | 1 | C0094441 | SPECIAL ASSESSMENT DUE MUNIS - 2024 | 01/15/2026 | TREAS - PMT OF 2024 SPECIALS | 706.07 |
| 7781 | CITY OF CHETEK | 2 | C0094441 | INTEREST ON TAXES | 01/15/2026 | TREAS - PMT OF 2024 SPECIALS | 77.67 |
| 7846 | CITY OF RICE LAKE | 1 | C0094442 | SPECIAL ASSESSMENT DUE MUNIS - 2024 | 01/15/2026 | TREAS - PMT OF 2024 SPECIALS | 588.04 |
| 7846 | CITY OF RICE LAKE | 2 | C0094442 | INTEREST ON TAXES | 01/15/2026 | TREAS - PMT OF 2024 SPECIALS | 64.68 |
| 7846 | CITY OF RICE LAKE | 1 | C0094443 | SPECIAL ASSESSMENT DUE MUNIS - 2023 | 01/15/2026 | TREAS - PMT OF 2023 SPECIALS | 104.41 |
| 7846 | CITY OF RICE LAKE | 2 | C0094443 | INTEREST ON TAXES | 01/15/2026 | TREAS - PMT OF 2023 SPECIALS | 24.01 |
| 7382 | TOWN OF CRYSTAL LAKE | 1 | C0094444 | SPECIAL ASSESSMENT DUE MUNIS - 2024 | 01/15/2026 | TREAS - PMT OF 2024 SPECIALS | 150.00 |
| 7382 | TOWN OF CRYSTAL LAKE | 2 | C0094444 | INTEREST ON TAXES | 01/15/2026 | TREAS - PMT OF 2024 SPECIALS | 16.50 |
| 191019 | RUSK COUNTY ADRC | 1 | C0094445 | ADRC Overhead Rusk | 01/15/2026 | ADRC OVERHEAD - OCT 2025 | 30,635.07 |
| 253316 | QUARLES & BRADY LLP | 1 | C0094446 | PROFESSIONAL SERVICES | 01/15/2026 | ROD - STMT 6956632 | 1,500.00 |
| 105074 | VERIZON | 1 | C0094447 | TELEPHONE | 01/15/2026 | COURTS - INV# 6131750149 | 20.80 |
| 105074 | VERIZON | 2 | C0094447 | Agency Overhead Telephone | 01/15/2026 | HHS - INV# 6131750149 | 41.63 |
| 105074 | VERIZON | 3 | C0094447 | TELEPHONE | 01/15/2026 | HWY - INV# 6131750149 | 124.90 |
| 105074 | VERIZON | 4 | C0094447 | TELEPHONE | 01/15/2026 | PARKS - INV# 6131750149 | 20.82 |
| 105074 | VERIZON | 5 | C0094447 | TELEPHONE | 01/15/2026 | EM - INV# 6131750150 | 37.99 |
| 105074 | VERIZON | 6 | C0094447 | TELEPHONE | 01/15/2026 | ADMIN - INV# 6132714806 | 40.30 |
| 105074 | VERIZON | 7 | C0094447 | TELEPHONE | 01/15/2026 | ADRC - INV# 6132714806 | 12.24 |
| 105074 | VERIZON | 8 | C0094447 | TELEPHONE | 01/15/2026 | ADRC - INV# 6132714806 | 1.04 |
| 105074 | VERIZON | 9 | C0094447 | TELEPHONE | 01/15/2026 | ADRC - INV# 6132714806 | 1.64 |
| 105074 | VERIZON | 10 | C0094447 | TELEPHONE | 01/15/2026 | ADRC - INV# 6132714806 | 4.85 |
| 105074 | VERIZON | 11 | C0094447 | TELEPHONE | 01/15/2026 | ADRC - INV# 6132714806 | 0.27 |
| 105074 | VERIZON | 12 | C0094447 | TELEPHONE | 01/15/2026 | ADRC - INV# 6132714806 | 45.33 |
| 105074 | VERIZON | 13 | C0094447 | TELEPHONE | 01/15/2026 | ADRC - INV# 6132714806 | 6.29 |
| 105074 | VERIZON | 14 | C0094447 | TELEPHONE | 01/15/2026 | ADRC - INV# 6132714806 | 0.07 |
| 105074 | VERIZON | 15 | C0094447 | TELEPHONE | 01/15/2026 | ADRC - INV# 6132714806 | -16.87 |
| 105074 | VERIZON | 16 | C0094447 | ADRC Overhead Telephone | 01/15/2026 | ADRC - INV# 6132714806 | -16.87 |
| 105074 | VERIZON | 17 | C0094447 | TELEPHONE | 01/15/2026 | CORP - INV# 6132714806 | 12.22 |
| 105074 | VERIZON | 18 | C0094447 | TELEPHONE | 01/15/2026 | CHILD SUPPORT - INV# | 12.22 |
| 105074 | VERIZON | 19 | C0094447 | PROGRAMMING | 01/15/2026 | COUNTY CLERK - INV# | 40.33 |
| 105074 | VERIZON | 20 | C0094447 | TELEPHONE | 01/15/2026 | DA - INV# 6132714806 | 45.33 |
| 105074 | VERIZON | 21 | C0094447 | TELEPHONE | 01/15/2026 | BCEDC - INV# 6132714806 | 45.33 |
| 105074 | VERIZON | 22 | C0094447 | Birth to Three-Telephone-Non SPC | 01/15/2026 | HHS - INV# 6132714806 | 140.90 |
| 105074 | VERIZON | 23 | C0094447 | Enviro Health Sanitarian - Telephone | 01/15/2026 | HHS - INV# 6132714806 | 138.75 |
| 105074 | VERIZON | 24 | C0094447 | DNR Wells Telephone | 01/15/2026 | HHS - INV# 6132714806 | 40.30 |
| 105074 | VERIZON | 25 | C0094447 | WIC-Telephone-Non SPC | 01/15/2026 | HHS - INV# 6132714806 | 0.07 |

Payment Request Verification - Online Voucher

Batch Year: 25 Department: EXECUTIVE 2025

Payment Request Date: 01/27/2026

| Vendor | Vendor Name | Line | Voucher | Account Description | Date | Description | Amount |
|----------------|------------------------------|------|----------|-----------------------------------|------------|-------------------------------|---------------------|
| 105074 | VERIZON | 26 | C0094447 | WIC BF Telephone | 01/15/2026 | HHS - INV# 6132714806 | 45.33 |
| 105074 | VERIZON | 27 | C0094447 | ARPA Phone | 01/15/2026 | HHS - INV# 6132714806 | 45.30 |
| 105074 | VERIZON | 28 | C0094447 | FDTC Telephone | 01/15/2026 | HHS - INV# 6132714806 | 22.65 |
| 105074 | VERIZON | 29 | C0094447 | BFI PrchServ Telephone | 01/15/2026 | HHS - INV# 6132714806 | 11.33 |
| 105074 | VERIZON | 30 | C0094447 | ARPA Phone | 01/15/2026 | HHS - INV# 6132714806 | 11.33 |
| 105074 | VERIZON | 31 | C0094447 | S.S. Overhead Telephone | 01/15/2026 | HHS - INV# 6132714806 | 2,197.76 |
| 105074 | VERIZON | 32 | C0094447 | TELEPHONE | 01/15/2026 | HWY - INV# 6132714806 | 46.01 |
| 105074 | VERIZON | 33 | C0094447 | TELEPHONE | 01/15/2026 | HWY - INV# 6132714806 | 45.33 |
| 105074 | VERIZON | 34 | C0094447 | TELEPHONE | 01/15/2026 | HWY - INV# 6132714806 | 40.30 |
| 105074 | VERIZON | 35 | C0094447 | TELEPHONE | 01/15/2026 | HWY - INV# 6132714806 | 37.99 |
| 105074 | VERIZON | 36 | C0094447 | TELEPHONE | 01/15/2026 | HWY - INV# 6132714806 | 40.30 |
| 105074 | VERIZON | 37 | C0094447 | TELEPHONE | 01/15/2026 | HWY - INV# 6132714806 | 45.33 |
| 105074 | VERIZON | 38 | C0094447 | TELEPHONE | 01/15/2026 | HWY - INV# 6132714806 | 45.38 |
| 105074 | VERIZON | 39 | C0094447 | TELEPHONE | 01/15/2026 | HWY - INV# 6132714806 | 37.99 |
| 105074 | VERIZON | 40 | C0094447 | TELEPHONE | 01/15/2026 | HWY - INV# 6132714806 | 45.33 |
| 105074 | VERIZON | 41 | C0094447 | TELEPHONE | 01/15/2026 | HWY - INV# 6132714806 | 37.99 |
| 105074 | VERIZON | 42 | C0094447 | TELEPHONE | 01/15/2026 | LAND SERVICES - INV# | 449.73 |
| 105074 | VERIZON | 43 | C0094447 | TELEPHONE | 01/15/2026 | MAINT - INV# 6132714806 | 141.01 |
| 105074 | VERIZON | 44 | C0094447 | CONTRACTUAL SERVICES | 01/15/2026 | STRAW PIT - INV# 6132714806 | 30.00 |
| 105074 | VERIZON | 45 | C0094447 | TELEPHONE | 01/15/2026 | ME - INV# 6132714806 | 228.01 |
| 105074 | VERIZON | 46 | C0094447 | TELEPHONE | 01/15/2026 | PARKS - INV# 6132714806 | 0.46 |
| 105074 | VERIZON | 47 | C0094447 | TELEPHONE & TELEPHONE MAINTENANCE | 01/15/2026 | IT - INV# 6132714806 | 145.99 |
| 105074 | VERIZON | 48 | C0094447 | INTERNET | 01/15/2026 | IT - INV# 6132714806 | 77.98 |
| 105074 | VERIZON | 49 | C0094447 | TELEPHONE | 01/15/2026 | SHERIFF - INV# 6132714806 | 2,910.00 |
| 192333 | CLAUSEN CUSTOM BLINDS | 1 | C0094462 | AG BUILDING IMPROVEMENTS | 01/14/2026 | AG BUILDING REMODEL - BLINDS | 4,933.20 |
| 258148 | RUSK COUNTY TRANSIT COMMISSI | 1 | C0094463 | ASSIGNED RESERVE - AID TO VET'S | 01/14/2026 | VETERANS - INV 14596 DEC 2025 | 450.00 |
| Totals: | | | | | | | \$455,839.99 |

Department Approval

Admin Approval

Barron County, Barron Wisconsin
Succession Plan: Version #3.
Position of Assistant County Administrator
Human Resources Director Rachael Richie

JDR 11/27/26

Introduction:

Chair Okey, in mid-October, 2020, you approached me asking that I research and develop a Succession Plan for my position. This document, version #3, however, is meant to fulfill your request, and **after**, discussion by Executive Committee members desiring to have a specifically named Assistant County Administrator, i.e. Summer/Fall 2025.

Relevance:

Only about 14% of companies have a succession plan for top management.
What is the impact of my departure?
If I left, what would be the impact to County operations?

Objective:

To create a seamless plan should I become incapacitated, retire or resign along with preventing a power struggle or power vacuum.

Plan/Tracking:

Mr. Chair, I recommend the following two pronged approach.

- #1. Immediate/Unexpected Departure
- #2. Planned/Phased Departure:

#1. Immediate/Unexpected Departure

Under the scenario outlined above I recommend HR Director, Richie be named Assistant County Administrator by Resolution at the February 16th, 2026 County Board meeting. This request is in reference to discussions by the Executive Committee, October, 2025. I also put-forward that the Wisconsin/Illinois International City/County Managers Association be contacted and a Senior Advisor, with ICMA could help navigate this interim period. Also, Public Administration Associates, or Gov. Temp. could provide an interim administrator, or at minimum be an effective resource.

- A. At the next succeeding Executive Committee meeting they would either, a., direct the HR Director to commence a recruitment or b., direct the HR Director to contract with a professional recruiting company. I recommend that the HR Director conduct the selection process as she is not interested in being the County Administrator. Furthermore, keeping the H.R. Director as Asst. CA, with a new CA gives continuity to the Board's overall long-range goals, objectives and desires.

- B. The objective then is that within six months a new CA would be on-site and Working.

#2. Planned/Phased Departure:

If I were to be in a position of a planned departure I would give the County Board an approximate 12-18 week lead time, or longer, so my replacement would be on-site and working prior to my final day. Furthermore, if the County Board would be so inclined I would be willing to work for a time with the new person. Bottom-line I would be amenable and flexible to the needs of the County!

#3. Definitions:

- A. This is a fill-in in the absence position
- B. Stipend paid with approval of County Administrator, per advice of McGrath Consulting.
- C. Also authorizes signatory authority, Administrator's absence

Implementation:

Incorporate this Position Paper along with an accompanying resolution, into section, 2.05, Department of Administration, in our existing Rules and Procedures.

Sources:

Robert Half
Td.org
SHRM and The Balance Careers.com
International City County Managers Association
Talking Talent.co
McGrath Consulting

| | | |
|---------------------|------------|------------|
| Original Prep Date: | 2020-11-6 | 2022-11-14 |
| Updated: | 2020-12-1 | 2022-12-22 |
| | 2020-12-4 | 2023-1-17 |
| | 2020-12-7 | 2023-2-1 |
| | 2020-12-29 | 2025-11-10 |
| | 2021-1-6 | 2025-12-15 |
| | 2021-1-14 | 2025-12-24 |
| | 2021-1-20 | 2025-12-29 |
| | 206-1-7 | 2026-1-27 |