

HEALTH AND HUMAN SERVICES BOARD

Monday, January 26, 2026 – 9:30 a.m.

Barron County Government Center – Veterans Memorial Auditorium
335 East Monroe Avenue – Barron, Wisconsin 54812

AGENDA

1. Call to Order
2. Public Meeting Notification
3. Approve Agenda*
4. Approve Minutes (11-24-25)*
5. Comments from the Public
6. Introduction of Public Health Officer
7. Quarterly Financials
 - a. Child Support
 - b. Health & Human Services
8. Consumer Financial Services Fees*
9. Public Health Fee Schedule*
10. Change in Lodging Code and Resulting Environmental Health Fee Change*
11. Department Updates
 - a. Child Support
 - b. Health & Human Services
12. Set Next Meeting Date
13. Future Agenda Items
14. Adjourn

** Board Action Requested*

Mission Statement

To meet essential health and safety needs and to promote an independent and enhanced quality of life for the people of Barron County.

Vision Statement

To provide high quality, effective and responsive programs through coordinated efforts of the Department and its community partners.

Please call 537-6841 if you are unable to attend this meeting.

cc: Bartlett, Vaughn, Banks, Moen, P. Anderson, Wenzel, Kolpeck, Heil, Knutson, Ruppel, Keeler, Matthys, Borgen, Muench, French, Syvinski, Busch, Potts-Schufelt, Roemhild, Olsen, Broten, Hay, Co. Clerk, Webmaster & 3 Public Postings

Any person who has a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk's office at 715/537-6200 at least 24 hours prior to the meeting so that arrangements may be made to accommodate your request.

Barron County Health & Human Services Board Meeting
Government Center Auditorium Veterans Memorial Auditorium
Monday, November 24, 2025 9:30 a.m.

PRESENT: Karolyn Bartlett – Chair, Nancy Keeler, Bob Heil, Toniann Knutson, Lynn Kolpack, Carol Moen, Patti Anderson, Diane Vaughn, Mary Matthys, Betty Borgen, Dr. Lindsey Ruppel.

ABSENT: John Banks, Stacey Wenzel.

OTHERS ATTENDING: Louie Okey

STAFF PRESENT: Jeff French, County Administrator; Karla Potts-Shufelt, DHHS Director, John Muench, Director, Child Support; Child Support Program Manager, Rachel Sauve, Financial Analyst; DHHS Program Managers – Karla Broten, Ann Hay, Mary Olsen, Pam Gannon, DHHS Administrative Assistant.

STAFF ABSENT: Bonnie Roehmhild, Jodi Busch, Lynette Metcalf.

Call to Order: by Chair Karolyn Bartlett at 9:30 a.m.

Public Meeting Notification: Read by Bartlett.

Motion: (Anderson/Vaughn) to approve agenda for November 24, 2025 DHHS Board meeting. Carried.

Motion: (Moen/Knutson) to approve minutes from the October 27, 2025 Health and Human Services Board meeting. Carried.

Comments from the Public: None present.

Environmental Health Policy Change: Potts-Shufelt explain the policy change to the Environmental Health Policies.

Motion (Keeler/Moen) to approve the Environmental Health Policy Change. No further discussion. Carried.

Family Recovery Court and Barron County Recovery Court Presentations: McNamana gave a presentation for the Adult Recovery Court Program and answered questions. Doebereiner gave a presentation for the Family Recovery Court Program and questions answered. Also discussed how the position of Family Recovery Court Coordinator is currently a LTE position being paid by grant funding. Twitchell gave her personal story of her experience with Family Recovery Court.

Department Updates:

DHHS: No additional updates.

Child Support: No additional updates.

Set next meeting date: January 26, 2026, at 9:30 am

Future Agenda Items: To be determined.

Adjourn – Adjourned by unanimous consent at 10:24 a.m.

Respectfully submitted by Pam Gannon, Administrative Assistant
(Minutes are not official until approved by the DHHS Board.)

CHILD SUPPORT - Exhibit #3 Pd 09 2025 Financials
Summary Child Support Financial Statements
Period Ending: 9/30/2025

Date 01/20/26
 Time 11:53 AM
 Preparer RCS

Internal Management Memorandum
Unaudited Draft for Discussion Purposes Only

	ADJUSTED BUDGET	PERIOD	YTD	AVAILABLE BUDGET	PROJECTED 12/31/2025	9/30/2024 PY YTD	DIFFERENCE
Revenues - All Sources	1,017,553	947	660,504	357,049	991,473	680,119	(19,615)
CS NIVD ACTIVITIES	936	48	666	270	906	625	41
CS NONREIMBURSED	1,404	32	508	896	692	452	56
CS SHARED	68,481	5,474	53,526	14,955	72,855	52,062	1,464
CS MIXED	333,946	28,008	251,667	82,279	342,546	235,503	16,164
CS REIMBURSEMENT	491,557	36,291	344,689	146,868	469,160	332,161	12,528
CS FEES	-	-	-	-	-	-	-
BLOOD TEST EXPENDITURES	2,500	84	1,827	673	2,487	1,033	794
INDIRECT COSTS	72,723	6,409	57,681	15,042	78,510	54,630	3,051
COUNTY COOPERATIVE AGREEMENTS	46,006	1,985	17,865	28,141	24,316	19,647	(1,782)
TRANSFER TO GENERAL FUND	-	-	-	-	-	-	-
Gross Expenditures	1,017,553	78,330	728,429	289,124	991,473	696,112	32,316
LESS TRANSFER TO GENERAL FUND	-	-	-	-	-	-	-
Net Expenditures	1,017,553	78,330	728,429	289,124	991,473	696,112	32,316
Revenues in Excess/(Deficit) of Expenditures	-	(77,383)	(67,925)	67,925	-	(15,993)	(51,932)
Accounts Receivable			155,751				
Revenues in Excess of Expenditures			<u>87,826</u>				

DHHS - Exhibit #2 - 06 2025 Financials
Summary DHHS Financial Statements by Program Area
Period Ending: 9/30/2025

Date 01/20/26
 Time 11:54 AM
 Preparer RCS

Internal Management Memorandum
Unaudited Draft for Discussion Purposes Only

	ADJUSTED BUDGET	PERIOD	YTD	AVAILABLE BUDGET	PROJECTED 12/31/2025	PY YTD	DIFFERENCE	
Revenues - All Sources	22,031,602	2,347,613	14,735,682	7,295,920	\$21,175,499	13,445,146	1,290,535	9%
Department/Agency - Expenditures								
Adult Protection	1,360,723	4,424	739,498	621,226	1,027,080	718,672	20,825	3%
Access Services, Children & Families Youth Aids	6,898,198	527,494	4,858,772	2,039,426	6,613,329	4,720,758	138,014	3%
Behavioral Health	9,568,196	684,495	6,456,753	3,111,443	8,788,358	6,449,708	7,045	0%
Public Health	2,476,147	227,298	2,016,536	459,612	2,744,729	1,873,421	143,115	7%
Economic Support	1,728,337	129,898	1,218,028	510,309	1,691,705	1,156,982	61,046	5%
Agency Overhead	-	119	3,644	(3,644)	5,062	8,854	(5,209)	
Total	22,031,602	1,573,729	15,293,231	6,738,371	20,870,263	14,928,395	364,836	2%
Less: Transfer to General Fund				-	-	-		
Total			15,293,231		20,870,263	14,928,395		
Revenues in Excess/(Deficit) of Expenditures	-	773,883	(557,549)	557,549	305,236	(1,483,249)	925,699	
Qtrly Avg Revenues		4,886,654						
YTD Avg Revenues		15,881,624						
YTD Revenues		14,735,682						
Excess/(Deficit) in Revenues		(1,145,943)						
Total St Aid Receivable				1,145,943				
Revenues in Excess of Expenditures				588,393				

* Estimated revenues based on expenditures and current contract balances.
 Expenditures are reported to the state a month after the costs are incurred. We are then reimbursed for the costs three months after the costs are incurred.

Mental Health & Addiction Services

Services	Full Cost of Service
Residential AODA Treatment	Daily: \$25.63 - \$1,571.00
Comprehensive Community Services	Hours: \$21.77-\$500.00
Assessments	Per Evaluation: Full Rate
▪ AODA	\$290 - \$650
▪ IQ	\$1,200 - \$3,500
▪ Mental Health	\$1,200 - \$3,500
▪ Parenting	\$1,200 - \$3,500
▪ Psychiatric	\$1,200 - \$3,500
▪ Psychological	\$1,200 - \$3,500

Youth & Family Services

Services	Full Cost of Service
Foster Home	Monthly: \$325 - \$2000
Treatment Foster Care Admin	Monthly: \$2,324 - \$2,957
Group Home	Daily: \$350.00 - \$650.00
Shelter/Non-secure Detention	Daily: \$325 - \$575
Residential Care Center	Daily: \$680.00 - \$900
Secure Detention	Daily: \$415.00 - \$1,612
Juvenile Correctional Institute	Daily: \$97 - \$2,400
Institutional Placement	Daily: \$1,200-2,790
Respite Care	Daily: \$55 - \$551.25 Hourly: \$12.60 - \$37.80
Daily Living Skills	Hourly: \$23.10 - \$160
Intensive Supervision	Hourly: \$65 - \$100.94
Parent Educator	Hourly: \$65 - \$144
Social Work & Case Mgmt Services	Hourly: \$121.10
Electronic Monitoring	Daily: \$15
Drug Screen	Per Screen: \$20 - \$250
Mentoring	Hourly: \$32 - \$100.94
Counseling/Therapy	Hourly: \$115.50 - \$300
Assessments	Per Evaluation: Full Rate
▪ AODA	\$270 - \$650
▪ IQ	\$1,200 - \$3,500
▪ Mental Health	\$1,200 - \$3,500
▪ Parenting	\$1,200 - \$3,500
▪ Psychiatric	\$1,200 - \$3,500
▪ Psychological	\$1,200 - \$3,500
▪ Sex Offender	\$1,200 - \$3,500

Customer
Financial
services

All Services

For Customers
Receiving Services
From Barron County
Department of
Health & Human Services

335 East Monroe Avenue
Barron, WI 54812
715-537-5691
Fax: 715-537-6363



*Costs as of 2/1/26. All Costs are subject to change.

Welcome to Customer Financial Services

Customer Financial Services is a centralized system for documenting and processing Customer financial information.

Our promise and dedication to you is to:

- Research all available resources to meet your needs, which include financial and natural supports.
- Educate you on the financial cost of services.
- Determine your financial liability based on State Guidelines (Ability to Pay).
- Provide service to you with dignity, respect, and integrity throughout the Financial Services process.

Public Health	
Services	Full Cost of Service
Nursing Assessments	Hourly: \$113
Public Health Services and Rates	Approved Separately
Children Services	
Services	Full Cost of Service
B-3 Service Coordination/Teachers	Hourly: \$121.10
<ul style="list-style-type: none"> ▪ Physical Therapy ▪ Occupational Therapy ▪ Speech Therapy 	Per Unit: \$95.20 - \$518.40
Waiver Services Areas	
<ul style="list-style-type: none"> ▪ Autism ▪ Developmental Disabilities ▪ Coordinated Services Team 	<ul style="list-style-type: none"> ▪ Mental Health ▪ CCOP ▪ Physical Disabilities
Respite	Daily: \$55 - \$551.25 Hourly: \$12.60 - \$37.80
Social Work & Case Mgmt Services	Hourly: \$121.10
Mentoring	Hourly: \$32.00 - \$100.94
Supportive Home Care	Hourly: \$12.60 - \$100.94
Counseling/Therapy	Hourly: \$115.50 - \$300
Daily Living Skills	Hourly: \$23.10 - \$165

Mental Health & Addiction Services	
Services	Full Cost of Service
Inpatient	Daily: \$25.63 – \$2,790
Institutional Placement	Daily: \$410 – \$2,790
Adult Family Home	Daily: \$150 - \$380
Community-Based Res. Facility	Daily: \$206 - \$400
Crisis Stabilization-Adult	Daily: \$387.00
Counseling/Therapy	Hourly: \$115.50 - \$300
Intake – AODA	Hourly: \$121.10 - \$650
Work-related Serv. (includes SE)	Hourly: \$36.68 - \$157.80
Court Intake Studies Req. by Indv.	Hourly: \$121.10 - \$450
Breathalyzer	Daily: \$15
Electronic Monitoring	Daily: \$15
Guardianship	Cost Per Agency
Rep Payee	Cost Per Agency
Medications	Per Prescription: Full Rate
Drug Screens	Per Screen: \$20 - \$250
Social Work & Case Mgmt Services	Hourly: \$121.10
Medication Management	Hourly: \$26.60 - \$290.00
<i>Psychiatric Services</i>	Hourly: \$290 - \$500
<i>Psychologist Services</i>	Hourly: \$80 - \$475

Barron County Public Health Fee Schedule
 UPDATED FOR: 01/01/2026

CPT Code	Lot #	Type of Service	Full Cost	Level 1	Level 2	Level 3	Level 4
				Up To 100% Poverty 0.00% Cost	101% To 300% Poverty 0.33 Cost	301-350% Poverty 0.67 Cost	>350% Poverty 1.00 Cost
Medical Services: New							
99202		Exp Prob FOC 20 minutes	48.35	-	16.12	32.23	48.35
99203		Det HX-Low Comp 30 min	74.38	-	24.79	49.59	74.38
Medical Services: Established							
99211		Min Prob 5 Minutes	15.61	-	5.20	10.41	15.61
99212		Pob FOC 10 Minutes	37.79	-	12.60	25.19	37.79
99213		Exp Prob Low Comp 15 Min	60.42	-	20.14	40.28	60.42
99214		Det HX-Mod Comp 25 Min	85.58	-	28.52	57.06	85.58
Medical Services: NP							
99384		Initial Exam (12-17)	89.35	-	29.78	59.57	89.35
99385		Initial Exam (18-39)	86.78	-	28.92	57.86	86.78
99386		Initial Exam (40-64)	100.03	-	33.34	66.69	100.03
99394		Preventative (12-17)	76.45	-	25.48	50.97	76.45
99395		Preventative (18-39)	78.16	-	26.05	52.11	78.16
99396		Preventative (40-64)	83.07	-	27.69	55.38	83.07
11981		Implant Insertion	358.00	-	119.32	238.68	358.00
11982		Implant Removal	108.00	-	36.00	72.00	108.00
11983		Implant Removal and Reinsert	382.00	-	127.32	254.68	382.00
11982		Implant Surveillance	108.00	-	36.00	72.00	108.00
58300		IUD Insertion	365.00	-	121.65	243.35	365.00
58301		IUD Removal	107.00	-	35.66	71.34	107.00
99401		IUD Surveillance	30.00	-	10.00	20.00	30.00
LAB							
87491		Chlamydia	39.00	-	13.00	26.00	39.00
87591		Gonorrhea	39.00	-	13.00	26.00	39.00
87661		Trichomoniasis	39.00	-	13.00	26.00	39.00
86592		Syphilis-VDRL	22.00	-	7.33	14.67	22.00
86803		Hep C Serodiagnosis	25.00	-	8.33	16.67	25.00
87389		HIV1-HIV2 AgAb	28.00	-	9.33	18.67	28.00
87529		Herpes	104.00	-	34.66	69.34	104.00
99000		Coll/Spec Handling Fee	3.74	-	1.25	2.49	3.74
81025		Pregnancy Test	8.61	-	2.87	5.74	8.61
Z12.4		Thin Prep Pap	37.00	-	12.33	24.67	37.00
Z11.51		HPV	71.00	-	23.66	47.34	71.00
81002		Urinalysis	3.48	-	1.16	2.32	3.48
87210		Wet Mount	5.81	-	1.94	3.87	5.81
17110		Male - LD 1-14	25.31	-	8.44	16.87	25.31
17111		Male - LD 15+	54.15	-	18.05	36.10	54.15
46900		Anal - Female	26.70	-	8.90	17.80	26.70
56501		Vulva - Female	114.36	-	38.12	76.24	114.36
Antibiotics							
J0696	4006KFJHL2	Ceftriaxone	0.59	-	0.20	0.39	0.59
Q0144	4590064A	Azithromycin X 4 tabs	0.08	-	0.03	0.05	0.08
J3490	AR232145A	Doxycycline 100 mg x 14 tabs	0.05	-	0.02	0.03	0.05
J8499	100070806	Metronidazole 500 mg x 14 tabs	0.03	-	0.01	0.02	0.03
J8499	HMZH24022	Metronidazole 500 mg x 14 tabs	0.03	-	0.01	0.02	0.03
J8499	HMZH24022	Metronidazole 500 mg x 4 tabs	0.03	-	0.01	0.02	0.03
J8499	19244340	Fluconazole 150 mg x 1 tabs	1.13	-	0.38	0.75	1.13
J0558	HR9985	Bicillin LA	0.04	-	0.01	0.03	0.04
Birth Control/Supplies							
A4268		Condoms Female (Per Condom)	3.00	-	3.00	3.00	3.00
A4267		Condoms Male (12)	1.00	-	1.00	1.00	1.00
A4267		Latex Free Male Condoms (12)	4.83	-	4.83	4.83	4.83
S4993	LENSA25001A	Econtra One-Step	4.87	-	1.62	3.25	4.87
S4993	CNEORS24013A	Vylibra	4.75	-	1.58	3.17	4.75
S4993	CNEOTS24001A	Tri VyLibra	4.87	-	1.62	3.25	4.87
S4993	QDSA24009A	Lyleq	4.87	-	1.62	3.25	4.87
S4993	QDSA24015A	Lyleq	4.87	-	1.62	3.25	4.87
S4993	20240712	Levonorgestrel/EE (1)	2.28	-	0.76	1.52	2.28
	CNERFS24005A/C						
S4993	NERFS25005A	Tarina Fe	4.75	-	1.58	3.17	4.75
S4993	CDRZES23011A	Jasmiel	4.75	-	1.58	3.17	4.75
J7304	8196460	Xulane	24.84	-	8.28	16.56	24.84
J7295	C121652	Vaginal Ring	26.81	-	8.94	17.87	26.81
J1050	LC9177	Medroxyprogesterone ACET	7.41	-	2.47	4.94	7.41
J7307	B119326	Nexplanon	530.62	-	176.86	353.76	530.62
J7307	B119410	Nexplanon	552.03	-	183.99	368.04	552.03
J7297	1287428	Liletta	125.00	-	41.66	83.34	125.00
J7297	1289876	Liletta	125.00	-	41.66	83.34	125.00
J7300		Paragard	300.52	-	100.16	200.36	300.52
FREE		Prenatal Vitamins	0.00	-	0.00	0.00	0.00
H1010		Dispensing Fee (30 Min)	140.40	-	46.80	93.60	140.40
96372		Injection Fee**	3.28	-	1.09	2.19	3.28

T5999	Method By Mail	77.00	-	25.66	51.34	77.00
	<u>PH</u>					
	Hep B + 10 Min	165.82	-	81.00	81.00	81.00
	Hep B + 10 Min - Heplisav	165.82	-	165.82	165.82	165.82
	TB SKIN TEST + 30 MIN	56.55	-	56.55	56.55	56.55
	<u>Interpreter Services</u>					
T1013	8-22 minutes	9.47	-	3.16	6.31	9.47
T1013	23-37 minutes	18.94	-	6.31	12.63	18.94
T1013	38-52 minutes	28.41	-	9.47	18.94	28.41
T1013	53-67 minutes	37.88	-	12.63	25.25	37.88
T1013	68-82 minutes	47.35	-	15.78	31.57	47.35
T1013	83-97 minutes	56.82	-	18.94	37.88	56.82

Note: This Fee Schedule is being adjusted from the 2025 fee schedule based on product cost increases/decreases.
The Fee schedule will be adjusted for supply costs through out the year.

*** All Levels at Full Cost**

Barron County Public Health
Nurse Hourly Rate

12/8/2025

	Total
PH Costs per hour (does not include purchased services for individual programs)	<u>113.00</u>
PH Costs per 30 minutes	<u>56.50</u>
PH Costs per 15 minutes	<u>28.25</u>
PH Costs per 10 minutes	<u>18.83</u>
PH Costs per 5 minutes	<u>9.42</u>

The state has changed the Lodging code which will go into effect January 25, 2026. This has affected the way lodging is categorized and has separated out TRHs and is basing categories on individually keyed units now. This will change the way we have to license establishments to fit into their new categories beginning April 1, 2026.

We have opted to adopt the state fee schedule on the following page. Below is our current fee schedule based on previous code categories for comparison.

Current Lodging fee schedule

<u>Lodging Establishments</u>	
Inspection	Fee
Annual Motel/Hotel (1-4 rooms)	\$288.00
Pre-Inspection Fee (1-4 rooms)	\$422.00
Annual Motel/Hotel (5-30 rooms)	\$288.00
Pre-Inspection (5-30 rooms)	\$673.00
Annual Motel/Hotel (31-99 rooms)	\$392.00
Pre-Inspection (31-99 rooms)	\$929.00
Annual Motel/Hotel 100-199 rooms)	\$496.00
Pre-Inspection (100-199 rooms)	\$1,111.00
Annual Motel/Hotel (200+ rooms)	\$696.00
Pre-Inspection (200+ rooms)	\$1,620.00
Annual (Bed & Breakfast-B&B)	\$288.00
Pre-Inspection (B&B)	\$422.00
Annual (Tourist Rooming House-TRH)	\$288.00
Pre-Inspection (Tourist Rooming House-TRH)	\$422.00

ATCP 72.08 Table A
For licenses issued April 1, 2026 through March 31, 2028

Hotel, Motel, Specialty Lodging, Tourist Rooming House License Fee Category	License Fee	Preinspection Fee	First Reinspection or Administrative Follow-Up Fee	Second and Subsequent Reinspection or Administrative Follow-Up Fee	Late Fee
Tourist Rooming House (TRH) (Lodging unit is based on individually keyed units)					
1 TRH	\$296.00	\$592.00	\$150.00	\$200.00	\$85.00
2 to 4 TRH's	\$450.00	\$900.00	\$150.00	\$200.00	\$85.00
5 to 9 TRH's	\$550.00	\$1,100.00	\$150.00	\$200.00	\$85.00
10 to 19 TRH's	\$600.00	\$1,200.00	\$150.00	\$200.00	\$85.00
20 to 39 TRH's	\$700.00	\$1,400.00	\$150.00	\$200.00	\$85.00
40 to 99 TRH's	\$800.00	\$1,600.00	\$150.00	\$200.00	\$85.00
100 to 299 TRH's	\$900.00	\$1,800.00	\$150.00	\$200.00	\$85.00
300 to 599 TRH's	\$1,000.00	\$2,000.00	\$150.00	\$200.00	\$85.00
600+ TRH's	\$1,100.00	\$2,200.00	\$150.00	\$200.00	\$85.00
Hotel and Motel (rooms are based on individually keyed units)					
5 to 30 Rooms	\$350.00	\$700.00	\$150.00	\$200.00	\$85.00
31 to 99 Rooms	\$450.00	\$900.00	\$150.00	\$200.00	\$85.00
100 to 249 Rooms	\$550.00	\$1,100.00	\$150.00	\$200.00	\$85.00
250 to 499 Rooms	\$650.00	\$1,300.00	\$150.00	\$200.00	\$85.00
500 to 749 Rooms	\$750.00	\$1,500.00	\$150.00	\$200.00	\$85.00
750 to 1000 Rooms	\$850.00	\$1,700.00	\$150.00	\$200.00	\$85.00
1000+ Rooms	\$950.00	\$1,900.00	\$150.00	\$200.00	\$85.00
Specialty Lodging (SL) (Lodging unit is based on an individually keyed units)					
1 SL	\$296.00	\$592.00	\$150.00	\$200.00	\$85.00
2 to 4 SL's	\$450.00	\$900.00	\$150.00	\$200.00	\$85.00
5 to 9 SL's	\$550.00	\$1,100.00	\$150.00	\$200.00	\$85.00
10 to 19 SL's	\$600.00	\$1,200.00	\$150.00	\$200.00	\$85.00
20 to 39 SL's	\$700.00	\$1,400.00	\$150.00	\$200.00	\$85.00
40 to 99 SL's	\$800.00	\$1,600.00	\$150.00	\$200.00	\$85.00

We would not be using the last 3 columns as we have our own re-inspection fee schedule.