



Executive Committee Meeting

Wednesday, October 29, 2025 – 8:00 a.m.

Barron County Government Center – Auditorium
335 East Monroe Avenue – Barron, Wisconsin 54812

AGENDA

1. Call to Order
2. Public Meeting Notification
3. Special Matters and Announcements (Non-Action Items)
4. Approve Agenda
5. Public Comment
6. Approve Minutes of October 1, 2025
7. Increase in County Board Chair Annual Salary
8. 2026 Budget – Published Budget and Proposed Amendments
9. Resolution – Financing of the County for 2026
10. Resolution – Outstanding Order Checks to Be Cancelled
11. Resolution – Supporting Application for 2026 Grant Funds from the Wisconsin Dept. of Justice
12. Staff Reports & Updates
 - a. Federal Budget Cuts CISA
 - b. 2026 NACo Leadership Academy - County Employee Attendance
13. Review Voucher Edit Lists
14. Suggestions for Future Agenda Items
15. Set Date for Next Meeting
16. 2026 – 2028 Oakleaf Direct Contract / Contract Extension Negotiation
 - a. The Executive Committee may go into closed session pursuant to Section 19.85(1)(e) for the purpose of deliberating or negotiating purchase of public properties, investing public funds, other specific business, or whenever competitive or bargaining reasons require a closed session.
 - b. Return to Open Session
 - c. Take Any Necessary Action
17. County Administrator Succession Plan – Assistant to County Administrator
 - a. The Executive Committee may go into closed session pursuant to Section 19.85(1)(c) for the purpose of considering employment, promotion, compensation or performance data.
 - b. Return to Open Session
 - c. Take Any Necessary Action
18. Adjournment

PLEASE CALL 715-537-6841 IF YOU ARE UNABLE TO ATTEND

cc: Okey, Bartlett, Thompson, Wenzel, Cook, Rogers, Olson, Kusilek, P. Anderson, Administrator, Corp Counsel, HR Director, Finance Director, Treasurer, Website & 3 Public Postings

Any person with a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk's office at 715-537-6200 at least 24 hours prior to the meeting so that arrangements can be made to accommodate your request.



Executive Committee Meeting

Wednesday, October 1, 2025 – 8:00 a.m.

Barron County Government Center – Auditorium
335 East Monroe Avenue – Barron, Wisconsin 54812

MINUTES

Members Present: Louie Okey, Marv Thompson, Dana Heller (alternate), Stacey Wenzel, Patti Anderson, Bob Rogers, Karolyn Bartlett, Randy Cook, Audrey Kusilek (8:04 a.m.)

Others Present: Jeff French, Jodi Busch, Wendy Coleman, Diane Vaughn, Ruth Erickson, Jason Hagen, Russell Rindsig, Amanda Kohnen, Rachael Richie, Samantha Sommerfeld, Stacey Frolik, Ryan Urban, Kathy Krug, Margo Katterhagen, Lance Peterson, Tim Deaton

The Executive Committee was called to order by Chair Okey at 8:00 a.m. on Wednesday, October 1, 2025.

Public meeting notification was provided by French confirming compliance with open meeting requirements.

There were no special matters or announcements.

Motion: (Cook / Rogers) to approve the agenda with removal of item #8 *Health Insurance-2025 Year to Date Data*. Carried

There were no comments from the public.

Motion: (Thompson / Bartlett) to approve the minutes of September 3, 2025. Carried

Kusilek arrived at 8:04 a.m.

2026 Budget – 2nd Draft and Recommend Budget Publication: French reviewed the current draft of the budget and thanked Busch for her work in putting the budget together. Changes to the budget from last month were reviewed. French is requesting to hold funds in fund balance to make the Motorola payment next year if project is approved. Suggested changes puts the County in a good position for the 2027 and 2028 budgets while maximizing the allowable levy. One additional position (Sanitarian) has been requested and will be funded by grant for the first two years. Discussion. **Motion:** (Cook / Bartlett) to recommend the budget as presented for publication. Carried

Revise Minimum Bids for Unsold Tax Deed Properties: Sommerfeld reported that 3 parcels did not have any bids at the fair market value at the recent online auction and is recommending to reduce the minimum amount the actual incurred costs. **Motion:** (Kusilek / Heller) to approve revised minimum bids. Carried

Purchase and Financing for Motorola Radio Upgrade for Sheriff's Department: Hagen explained the current radios are at end of life and replacement parts are not readily available. There is also currently no backup system in place. Staff are expecting that there will be requirements to be WISCOM

compatible in the next couple of years. Motorola proposal would replace squad and body radios as well as body cameras. Proposed system is also expected to reduce the amount of time spent on redaction for public records requests. Discussion. **Motion:** (Cook / Heller) to support moving forward with system upgrade to the Sheriff's Department. Carried

Replacement of Boat for Recreation Deputy for Sheriff's Department – Special Revenue Fund: Hagen provided information on the request. The current boat has issues with use when interacting with public and responding to emergencies in the water. Discussion. Hagen believes the proposed boat should last 10 years or more. **Motion:** (Kusilek / Wenzel) to recommend purchase of boat as presented. Carried

Local Government Energy Tax Credits – Waste to Energy Plant: French provided information on a funding option for a charging station and / or battery storage containment within recent federal legislation. French doesn't feel that this is a viable option for the County at this time. Discussion. Consensus to not move forward with the concept at this time.

County Administrator Succession Plan: Current succession plan in the packet. Discussion. Future agenda item.

Staff Reports & Updates

- Opioid Settlement Accounts: Information provided in the packet. Additional funds will be coming in over the next 10+ years. Discussion.
- CDBG Housing Revolving Loan Fund: Fund will be closed out next year by the State.

Review Voucher Edit Lists: Question on the status of the sally port and who is overseeing the project. There is a financial oversight committee overseeing the project.

Suggestions for Future Agenda Items: County Administrator Succession Plan, develop succession plan and training for Department Heads.

Set Date for Next Meeting: October 29th at 8:00 a.m. Discussion on December meeting date.

Motion: (Cook / Bartlett) to move the December meeting to Friday, December 5 at 8:00 a.m. Carried

2026 Health Insurance Renewal, Plan Design Changes and 2026 Stop Loss Renewal

Motion: (Bartlett / Kusilek) to go into closed session pursuant to Section 19.85(1)(e) for the purpose of deliberating or negotiating purchase of public properties, investing public funds, other specific business, or whenever competitive or bargaining reasons require a closed session with closed session to also include Richie, French, Busch, Krug, Vaughn, Kohnen. Roll call vote: Okey, Cook, Bartlett, Rogers, Thompson, Heller, Wenzel, P. Anderson, Kusilek voting in favor. Carried

Closed session minutes taken by French.

Motion to return to open session: Cook/Rogers Carried.

Motion: Kuselik/P. Anderson to accept three medical plan changes for 2026 Self Funded H.I. plan as presented by Tim Deaton. Carried.

9.30am declared adjourned by unanimous consent.

Minutes submitted by:

Wendy Coleman, Executive Assistant

Jeffrey French, County Administrator

SUMMARY OF 2026 PROPOSED BUDGET FOR BARRON COUNTY

Pursuant to Sec. 65.90 of the Wisconsin Statutes, notice is hereby given that a public hearing on the proposed 2026 Budget for Barron County will be held in the Veteran's Memorial Auditorium, at the Government Center at 335 E Monroe Ave, Barron Wisconsin at 9:00 am on Monday, November 3, 2025. A detailed account of the proposed budget may be viewed at the Barron County Dept of Administration Monday-Friday 8:00 am to 4:00 pm.

The following is a summary of the proposed budget for all fund types of the County.

GENERAL FUND	2025	2026	%			
	Budgeted	Proposed	Change			
EXPENDITURES AND OTHER SOURCES:						
General Government	\$ 9,194,879	\$ 9,349,749				
Public Safety	\$ 11,169,398	\$ 11,587,771				
Public Works	\$ -	\$ 3,600				
Health & Human Services	\$ 304,697	\$ 315,353				
Culture, Recreation & Education	\$ 1,546,852	\$ 1,571,197				
Conservation & Development	\$ 1,723,861	\$ 1,770,529				
Contingencies	\$ 1,390,161	\$ 1,350,538				
B1 Charitable & Penal Chgs from State	\$ -	\$ -				
TOTAL EXPENDITURES & OTHER USES	\$ 25,329,848	\$ 25,948,737	2.44%			
REVENUES AND OTHER SOURCES:						
Property Tax Levy	\$ 4,332,563	\$ 4,992,509				
Other Taxes	\$ 529,620	\$ 564,120				
Intergovernmental	\$ 5,205,628	\$ 5,752,061				
Licenses & Permits	\$ 326,000	\$ 304,500				
Fines, Forfeits & Penalties	\$ 129,100	\$ 133,200				
Public Charges for Services	\$ 1,021,100	\$ 1,127,050				
Intergovernment Charges for Services	\$ 263,515	\$ 241,515				
Miscellaneous	\$ 1,889,549	\$ 2,255,594				
Uses of Available Funds:						
Sales Tax Applied-Current	\$ 4,850,000	\$ 5,000,000				
Sales Tax Applied-Prior Year	\$ 1,870,000	\$ 2,036,000				
Fund Balance Applied - Jail Assessments	\$ 41,650	\$ 41,500				
Fund Balance Applied - Out of Co Prisoner R	\$ 450,900	\$ 615,790				
Fund Balance Applied - Unassigned	\$ 2,333,801	\$ 1,131,171				
Fund Balance Applied - Health Ins Unassigned	\$ 233,000	\$ 278,995				
Fund Balance Applied - Assigned	\$ 1,853,422	\$ 1,474,732				
Total Revenues & Other Sources	\$ 25,329,848	\$ 25,948,737	2.44%			
Estimated Fund Balance December 31:	2024 Actual	2025 Projected				
Committed/Assigned/Nonspendable	\$ 13,058,054	\$ 10,990,444				
Unassigned	\$ 10,466,890	\$ 10,172,019				
Total Fund Balance 12/31	\$ 23,524,944	\$ 21,162,463				
ALL GOVERNMENTAL FUNDS COMBINED	Estimated Fund Balance 1/1/2026	Total Revenues & Other Sources	Total Expenditures & Other Uses	Estimated Fund Balance 12/31/2026	2026 Property Tax Levy	2025 Property Tax Levy
General Fund	\$ 21,162,463	\$ 25,948,737	\$ 25,948,737	\$ 21,162,463	\$ 4,992,509	\$ 4,332,563
Special Revenue Funds	\$ 10,037,882	\$ 29,665,504	\$ 29,665,504	\$ 10,037,882	\$ 10,876,356	\$ 9,806,579
Debt Service	\$ 12,968	\$ 2,293,249	\$ 2,293,249	\$ 12,968	\$ 2,293,249	\$ 1,996,495
Capital Projects	\$ 8,113,025	\$ 2,287,800	\$ 2,287,800	\$ 8,113,025	\$ 500,000	\$ 1,909,000
Internal Service Funds - Highway & Health Ins	\$ 8,914,839	\$ 19,170,182	\$ 19,170,182	\$ 8,914,839	\$ 4,766,042	\$ 4,666,042
Enterprise Fund - Waste to Energy	\$ 2,450,777	\$ 5,144,000	\$ 5,144,000	\$ 2,450,777	\$ -	\$ -
	\$ 50,691,954	\$ 84,509,472	\$ 84,509,472	\$ 50,691,954	\$ 23,428,156	\$ 22,710,679
	2024 Budget	2025 Budget	2026 Proposed	Percentage Change		
Valuation	\$ 6,413,742,500	\$ 6,997,611,300	\$ 7,746,993,400	10.71%		
County Tax Levy	\$ 22,539,673	\$ 22,710,679	\$ 23,428,156	3.16%		
Mill Rate (Taxes per \$1,000 Valuation)						
Debt Service	\$ 0.31	\$ 0.29	\$ 0.30	3.45%		
Library Service	\$ 0.15	\$ 0.14	\$ 0.13	-7.14%		
Operating	\$ 3.10	\$ 2.86	\$ 2.63	-8.04%		
Total	\$ 3.56	\$ 3.29	\$ 3.06			

**RECYCLING SPECIAL CHARGE:

\$32.00

\$32.00

\$32.00

**All Municipalities except Town & City of Rice Lake & Village of New Auburn - Improved Parcels Only (per parcel charge)

The 2026 Budget includes the addition of a Sanitarian II position.

BARRON COUNTY 2026 BUDGET - Summary Tax Allocation

Expenditures Less Revenues

Operation and Maintenance (General & Special Revenue Funds)
Debt Service Funds
Highway Fund
Contingency Fund
Capital Improvement Fund

Total Expenditures

Less:

General Revenue (General fund)
County Sales Tax Revenue
Excess Sales Tax Revenue
Jail Assessment/Out of County Prisoner Revenue to Offset Sheriff Dept Budget
Health Insurance Fund Balance Applied
General Fund Balance Applied

Total Revenues to be applied to levy

Budgeted Levy

County Library
County Library - Out of County Payments
Budgeted Levy with Library (Library Outside Levy Limits)

Total Dollar Change from Prior Year
Total Percentage Change from Prior Year
Fund Balance

Levy Limit Information

Net New Construction %
Net New Construction + Terminated TID Adj \$\$
Total Maximum Allowable Levy
Actual Levy as adopted by County Board
(Over)/Under Maximum Allowable Levy

Equalized Valuation - Less TID
County Library Valuation

Mill Rate Information

Debt Service Levy
County Library Levy - In County & Out of County Payments
County Operating Levy

Total County Mill Rate Levy

Recycling Surcharge per Improved Parcel

Estimated # Improved Parcels

Recycling Surcharge (Excluding City/Town of Rice Lake & Vil New Auburn)

			with Position Request
2024 Adopted	2025 Adopted	2026 Preliminary	2026 Recommended
28,840,352	31,040,967	33,090,322	33,090,322
1,994,945	1,996,495	2,293,249	2,293,249
4,566,042	4,666,042	4,766,042	4,766,042
1,505,031	1,390,161	1,350,538	1,350,538
895,000	1,909,000	500,000	500,000
37,801,370	41,002,665	42,000,151	42,000,151
7,999,441	9,200,612	10,124,132	10,124,132
4,450,000	4,850,000	5,000,000	5,000,000
1,488,000	1,870,000	2,036,000	2,036,000
651,395	492,550	657,290	657,290
-	233,000	278,995	278,995
1,345,000	2,333,801	1,200,165	1,200,165
15,933,836	18,979,963	19,296,582	19,296,582
21,867,534	22,022,702	22,703,569	22,703,569
644,141	652,022	678,972	678,972
27,998	35,955	45,615	45,615
22,539,673	22,710,679	23,428,156	23,428,156
741,893	171,006	717,477	717,477
3.40%	0.76%	3.16%	3.16%
33%	31%	33%	33%
1.311%	1.550%	1.657%	1.657%
292,864	309,197	384,113	384,113
21,871,979	22,022,702	22,703,569	22,703,569
21,867,534	22,022,702	22,703,569	22,703,569
4,445	0	(0)	(0)
6,413,742,500	6,997,611,300	7,746,993,400	7,746,993,400
4,587,788,000	5,013,882,100	5,526,919,200	5,526,919,200
0.31	0.29	0.30	0.30
0.15	0.14	0.13	0.13
3.10	2.86	2.63	2.63
3.56	3.29	3.06	3.06
32.00	32.00	32.00	32.00
19,367	19,534	19,534	19,534
619,744	625,088	625,088	625,088

Barron County, Barron Wisconsin
Explanation of Excess Fund Balance - as of 12/31/2024

2023 Audited Fund Balance	\$ 10,014,648		Expenditures \$ 25,689,772
Revenues	\$ 3,519,399		
County Commitments/Assignments	\$ 27,819,204		
Released Commitments/Assignments	\$ (27,629,448)		
Expenditures	\$ (3,408,686)		
2024 Audited Fund Balance	\$ 10,315,117	37.0%	\$ 27,872,241
2024 Excess Fund Balance Applied to 2026 County Budget	1,200,165		
	9,114,952	33%	

Estimates don't include 2025 Revenue/Expenditure activity

Per the County Board Rules and Procedures, the County will maintain a cash flow reserve in the amount not less than 25% or more than 33% of the annual budgeted expenditure of the General Fund.

Advantages of Maintaining a Healthy Fund Balance:

- * Mitigates current/future risks - revenue delays & shortfalls, unexpected expenditures
- * Aids in establishing stable budgets & tax rates
- * Factors into bonding projects & establishing a strong bond rating

**Barron County Personnel Requests
Supplement to the 2026 Budget**

DHHS

Sanitarian II
Covered First Two Years by Grants/Fees

FORESTRY

Forester / Trails Coordinator
Changed from 1/2 time Forester

TOTAL REQUESTS

Total Cost	New Tax Levy	Fed/State & Other Funding Sources	Reallocation of Funds
113,503		113,503	
99,891	68,994		30,897
213,394	68,994	113,503	30,897

Barron County Contingency Fund Supplement to the 2026 Budget

<u>2026 CONTINGENCY FUND REQUESTS</u>				Proposed	Executive Recommendation	Board Approved
Contingency				100,000	100,000	
Employee Payouts - Retirements, Resignations				300,000	300,000	
Position Replacement Training				40,000	40,000	
Reduction in Pay for Upcoming Retirement Replacements				(100,000)	(100,000)	
Health Insurance Qualifying Plan Changes						
Health Insurance Increases	3.76%			278,995	278,995	
COLA	(Includes Estimated FICA/Medicare/WRS)	3.00%		806,543	806,543	
		3.23%	Average			
		2.70%	CPI - 2025			
		2.90%	CPI - 2024			
		4.10%	CPI - 2023			
8-Week Vacancies for Open Positions				(75,000)	(75,000)	
				<u>1,350,538</u>	<u>1,350,538</u>	<u>0</u>

Barron County 2026 Budget Worksheet - Revenues

Column Descriptions:

- | | |
|---|--|
| <p>1. 2023 Actual Revenues</p> <p>2. 2024 Actual Revenues</p> <p>3. 2025 Estimated Revenues</p> <p>4. 2025 Budget as Originally Adopted</p> | <p>5. 2026 Total Estimated Revenues</p> <p>6. 2026 Estimated Revenues to Offset Property Tax Levy</p> <p>7. 2026 Executive Committee Recommendations to the County Board</p> <p>8. 2026 Budget as Approved by the County Board</p> |
|---|--|

This spreadsheet is a tabulation of the receipts/revenues of Barron Co for the purpose of adhering to applicable Wisconsin State Statutes and to help prepare the annual budget.

		1	2	3	4	5	6	7	8
A/C #	REVENUES Account Description	Revenues 2023	Revenues 2024	Estimated Total 2025	Budget Adopted 2025	Budget Request 2026	Levy Request 2026	Executive Recommends 2026	Adopted Budget 2026
	TAXES								
08-41111	Ag Use Penalty	8,126	4,480	4,000	4,000	4,000	4,000	4,000	
08-41113	Omitted Tax	-	-	-	-	-	-	-	
00-41120	Payment in Lieu of Taxes	9,497	7,456	7,611	6,000	7,000	7,000	7,000	
00-41140	Managed Forest Tax From Districts	51,968	51,254	52,762	50,000	50,000	50,000	50,000	
00-41150	Forest Crop Tax from Districts	4,875	8,697	4,500	4,500	8,000	8,000	8,000	
00-41220	Retained Sales Tax	121	130	120	120	120	120	120	
10-41230	Real Estate Transfer Fees	180,952	197,696	165,000	165,000	195,000	195,000	195,000	
08-41800	Interest on Taxes	301,188	298,304	300,000	300,000	300,000	300,000	300,000	
	Total Taxes	556,727	568,017	533,993	529,620	564,120	564,120	564,120	-
	INTERGOVERNMENTAL REVENUES								
00-42422	State Exempt Computer Aid	33,433	34,075	33,400	33,400	34,000	34,000	34,000	
00-42425	Personal Property Aid (incl ACT 12)	75,229	75,235	260,020	260,020	270,250	270,250	270,250	
00-43200	Federal Grant Revenue	50,000	-	-	-	-	-	-	
16-43210	Federal Forfeitures	66,698	-	-	-	-	-	-	
00-43211	Indirect Cost Reimburse from Depts	1,517,956	1,476,814	2,069,922	2,069,922	2,343,328	2,343,328	2,343,328	
00-43256	State Aid Food Pantry C/O	9,638	17,393	-	-	-	-	-	
00-43410	Shared Taxes from State	1,291,437	2,034,291	2,074,460	2,074,460	2,154,726	2,154,726	2,154,726	
09-43520	State Aid - Crime Victim/Witness	54,813	73,364	65,000	65,000	71,000	71,000	71,000	
16-43527-019	State Aid - EMA/EPCRA/HAZMAT	68,767	152,537	63,500	63,500	50,800	50,800	50,800	
12-43528	State Aid - Soil & Water Salaries	163,647	158,931	224,876	224,876	289,379	289,379	289,379	
00-43538	State Aid - General	76,956	44,487	-	-	-	-	-	
04-43538	State Aid - Administration	2,975	-	-	-	-	-	-	
12-43538	State Aid - Land Services	5,677	14,794	13,315	-	-	-	-	
16-43538	State Aid - Sheriff's Dept	144,280	103,847	58,311	23,800	28,800	28,800	28,800	
02-43543	State Aid - Circuit Court	280,430	272,906	275,000	275,000	375,000	375,000	375,000	
20-43562	State Aid - Veterans' Service	35,222	15,813	19,663	12,650	12,650	12,650	12,650	
12-43574	State Aid - Land Info - Surveyor C/O	87,416	51,752	60,128	42,000	60,128	-	60,128	
12-43599	State Aid - Land and Water Plan	33,580	7,536	61,000	61,000	62,000	62,000	62,000	
	Total Intergovernmental Revenue	3,998,155	4,533,775	5,278,595	5,205,628	5,752,061	5,691,933	5,752,061	

A/C #	REVENUES Account Description	1	2	3	4	5	6	7	8
		Revenues 2023	Revenues 2024	Estimated Total 2025	Budget Adopted 2025	Budget Request 2026	Levy Request 2026	Executive Recommends 2026	Adopted Budget 2026
	LICENSES & PERMITS								
12-44410	Zoning Fees & Permits	234,680	249,919	235,000	235,000	240,000	240,000	240,000	
12-44450	Phosphorus Variance Fees C/O	31,184	40,693	16,000	16,000	-	-	-	
12-44500	NR-135 Annual Permits	83,990	63,780	76,325	75,000	64,500	64,500	64,500	
	Total Licenses & Permits	349,854	354,392	327,325	326,000	304,500	304,500	304,500	-
	FINES, FORFEITURES & PENALTIES								
12-45000	Land Services Forfeitures	7,515	2,090	-	-	-	-	-	
12-45010	Zoning Forfeitures	-	-	1,775	-	-	-	-	
02-45110	County Ordinance Forfeitures	64,314	78,897	65,000	65,000	70,000	70,000	70,000	
08-45111	NSF Check Forfeitures	280	140	100	100	200	200	200	
02-45120	Penal Fines for County	57,566	61,964	52,000	52,000	55,000	55,000	55,000	
02-45121	10% DA Restitution Surcharge	8,218	8,550	12,000	12,000	8,000	8,000	8,000	
16-45190	Sheriff Drug Asset Forfeitures C/O	6,475	9,959	-	-	-	-	-	
	Total Fines, Forfeitures & Penalties	144,368	161,600	130,875	129,100	133,200	133,200	133,200	-
	PUBLIC CHARGES FOR SERVICES								
02-45140	Circuit Court Fees & Costs	75,652	82,353	70,000	70,000	70,000	70,000	70,000	
02-45141	Witness Fee Reimbursements	-	-	-	-	-	-	-	
02-45142	Circuit Court Psychiatric Fees	700	4,490	1,910	500	1,000	1,000	1,000	
02-45143	Circuit Court Mediation Fees	6,867	5,346	4,000	4,000	4,000	4,000	4,000	
16-45220	DOR Tax Intercept	22,693	19,339	20,000	20,000	20,000	20,000	20,000	
06-46110	County Clerk Fees	9,240	10,850	5,000	5,000	8,000	8,000	8,000	
10-46120	ROD On-line Access Fees	81,984	100,275	70,000	70,000	80,000	80,000	80,000	
06-46125	SVRS Support - (Chg to Munis Voting)	22,027	23,991	10,000	10,000	10,000	10,000	10,000	
31-46128	Corp Counsel - Deed Drafting	300	450	-	-	-	-	-	
10-46130	Register of Deeds Fees	143,104	157,135	145,000	145,000	175,000	175,000	175,000	
12-46135	Land Information - Surveyor C/O	57,769	66,364	50,000	50,000	50,000	-	50,000	
02-46150	Register in Probate Fees	18,441	29,195	18,000	18,000	18,000	18,000	18,000	
02-46151	Guardian at Litem Chg for Services	206,220	185,904	167,000	167,000	176,750	176,750	176,750	
02-46153	Attorney Fee Revenue	45,257	58,642	67,403	41,000	71,500	71,500	71,500	
04-46191	Copy Machine Revenue - Admin	11,204	6,207	6,000	6,000	6,000	6,000	6,000	
09-46191	Copy Machine Revenue - Dist Atty	141	161	-	-	-	-	-	
16-46210	Sheriff Fees - Process Service Fee	50,710	46,650	50,000	50,000	50,000	50,000	50,000	
16-46211	Sheriff Fees	23,482	21,176	24,390	10,000	10,000	10,000	10,000	
16-46215	Project Lifesaver Fees C/O	360	-	-	-	-	-	-	
16-46220	Electronic Monitoring/Huber	20,265	18,977	12,947	12,000	18,000	18,000	18,000	
16-46222	Booking Fee	1,680	1,244	2,000	2,000	1,500	1,500	1,500	
16-46224	Daily Fee for Sentenced Inmates	21,731	20,417	20,000	20,000	20,000	20,000	20,000	
16-46226	Jail Nurse Fee	96	773	500	500	500	500	500	
16-46240	Out of Co Prisoner Rev - Acct 59230	450,917	615,792	450,900	450,900	615,790	-	615,790	
12-46320	Rural Address Numbers C/O	13,025	18,708	15,000	15,000	15,000	-	15,000	
05-46540	Cremation/Disintern/Death Cert Fees	83,174	74,377	60,000	60,000	65,000	65,000	65,000	

		1	2	3	4	5	6	7	8
	REVENUES	Revenues	Revenues	Estimated	Budget	Budget	Levy Request	Executive	Adopted
A/C #	Account Description	2023	2024	Total 2025	Adopted 2025	Request 2026	2026	Recommends	Budget 2026
								2026	
15-46720	Park Fees - Shelter Fees	526	374	500	500	500	500	500	
15-46720-250	Park Fees - Veteran's Park	26,270	24,219	21,000	21,000	24,000	24,000	24,000	
15-46720-251	Park Fees - Waldo Carlson	47,367	39,784	42,000	42,000	42,000	42,000	42,000	
15-46720-252	Park Fees - Southworth	39,500	38,215	40,000	40,000	40,000	40,000	40,000	
15-46720-254	Park Fees - Primitive Sites	-	424	200	200	-	-	-	
15-46720-258	Veteran's Part Boat Launch Fees C/O	1,653	1,516	1,100	1,100	1,500	-	1,500	
15-46720-259	Waldo Carlson Boat Launch Fees C/O	8,469	7,270	4,400	4,400	7,000	-	7,000	
25-46771	Extension - Pesticide C/O	50	-	-	-	-	-	-	
25-46773	Extension - 4-H	4,321	4,384	4,000	4,000	2,000	2,000	2,000	
25-46775	Extension - Family Living	1,719	2,118	1,313	1,000	1,500	1,500	1,500	
25-46777	Extension - Workshop Revenue	2,441	780	600	600	-	-	-	
25-46778	Extension - General Revenue	2,526	318	2,000	2,000	2,000	2,000	2,000	
15-46810	County Forest Revenue	138,452	117,139	100,000	100,000	100,000	100,000	100,000	
12-46820	Conservation Reserve - C/O	1,240	-	-	-	-	-	-	
16-46820	Snowmobile Alliance - C/O	506	4	-	-	-	-	-	
16-46821	Native Plant Program - C/O	-	-	8,621	8,621	8,000	-	8,000	
12-46823	NR-135 Review Fees	4,500	-	800	800	800	800	800	
12-46824	LCD Seed Revenue C/O	3,450	3,975	3,000	3,000	3,000	-	3,000	
12-46826	Land Serv Equipment Revenue C/O	1,547	480	1,500	1,500	1,500	-	1,500	
12-46827	Tree Program Revenue C/O	16,303	15,645	15,536	15,000	15,000	-	15,000	
02-47361	Family Court Counseling C/O	8,925	8,810	8,000	8,000	8,000	-	8,000	
	Total Public Charges for Services	1,676,803	1,834,271	1,524,620	1,480,621	1,742,840	1,018,050	1,742,840	-

INTERGOVT CHARGES FOR SERVICE

08-47100	Tax Collection Fees	1,420	1,422	1,400	1,400	1,400	1,400	1,400	
07-47310	Technology Intergovernmental Rev	13,610	14,457	12,900	12,900	12,900	12,900	12,900	
16-47320	School Resource Officer Rev	198,547	207,863	217,215	217,215	217,215	217,215	217,215	
12-47335	Intergovt Revenue - Surveyor	17,426	4,455	32,000	32,000	10,000	10,000	10,000	
	Total Intergovt Charges for Services	231,003	228,197	263,515	263,515	241,515	241,515	241,515	-

MISCELLANEOUS REVENUE

100-40087	Lease Interest	7,987	-	-	-	-	-	-	
100-40187	Lease Revenue	101,058	-	-	-	-	-	-	
07-47210	Computer Center Revenue	5	-	-	-	-	-	-	
04-47401	Vending Rev - Wellness Prog - C/O	1,339	1,178	800	800	800	-	800	
16-47404	LE Canteen Rev - C/O	116,542	140,333	76,822	-	75,000	-	75,000	
20-47470	Veteran's Revenue - Donations - C/O	7,734	6,800	7,320	-	7,320	-	7,320	
15-47475	Parks & Rec Intergovt Revenue	1,259	464	500	500	500	500	500	
00-48000	Miscellaneous General Revenue	10,067	105,619	55	-	-	-	-	
07-48001	Revenue - Electronic Auction	212	-	-	-	-	-	-	
02-48110	Interest on Clerk of Court Collections	72,452	82,554	50,000	50,000	55,000	55,000	55,000	
08-48110	Interest on Securities	2,230,753	2,270,359	1,200,000	1,200,000	1,400,000	1,400,000	1,400,000	
12-48110	Interest DATCP Watershed C/O	1,645	1,690	1,500	1,500	1,500	-	1,500	
15-48120	Interest - Snow Club Loans	11,762	17,049	8,000	8,000	8,000	8,000	8,000	

A/C #	REVENUES Account Description	1	2	3	4	5	6	7	8
		Revenues 2023	Revenues 2024	Estimated Total 2025	Budget Adopted 2025	Budget Request 2026	Levy Request 2026	Executive Recommends 2026	Adopted Budget 2026
06-48130	Clerk's Directory Revenue	93	69	50	50	50	50	50	
14-48210	County Building/Office Rents	3,778	46,456	80,000	80,000	80,000	80,000	80,000	
08-48309	Treasurer's Statement Revenue	461	835	700	700	700	700	700	
08-48311	Profit on Tax Deed Sales	13,464	5,948	-	-	-	-	-	
08-48313	Tax Deed Fees	9,919	13,231	11,040	10,000	10,000	10,000	10,000	
16-48400	Sheriff Insurance Recoveries	688	25,869	23,658	-	-	-	-	
00-48410	Insurance Dividends - C/O	160,236	30,737	-	-	-	-	-	
00-48411	Refund Prior Year Expense - Other	122	82	12,251	-	-	-	-	
00-48412	Add'l Revenue of Prior Year	7,683	5,917	-	-	-	-	-	
00-48413	Rebates & Refunds	80	25	-	-	-	-	-	
00-48471	Insurance Recoveries	7,896	-	-	-	-	-	-	
16-48521	Donations - K-9 C/O	10,880	-	4,000	-	-	-	-	
16-48522	Donations - Sheriff C/O	426	18,110	100	-	-	-	-	
16-48527	Donations - E-Dispatch C/O	7,272	7,202	5,971	-	-	-	-	
15-48530	Donations - Arland Rifle Range C/O	431	160	81	-	160	-	160	
00-49140	Loan Proceeds	-	1,922,575	-	-	-	-	-	
00-49188	Proceeds - SBITAs - New in 2024	-	366,548	-	-	-	-	-	
00-49220	Opioid Fund - Officer Education & Wellness	-	-	5,000	5,000	-	-	-	
00-49220-701	Indirect Cost Reimburse from Hwy	235,594	311,722	365,903	365,903	392,732	392,732	392,732	
00-49220-703	Indirect Cost Reimburse from WTE	179,847	171,127	159,096	159,096	215,832	215,832	215,832	
31-49310	Contribution from County Depts	2,592	2,518	8,000	8,000	8,000	8,000	8,000	
00-49400	Sales of General Fixed Assets	9,176	125,664	-	-	-	-	-	
	Total Miscellaneous Revenue	3,213,451	5,680,841	2,020,847	1,889,549	2,255,594	2,170,814	2,255,594	-
	Total G/F	10,170,362	13,361,093	10,079,770	9,824,033	10,993,830	10,124,132	10,993,830	-
CONTINGENCY FUND									
101	Contingency	1,723,259	886,461	1,390,161	1,390,161	1,350,538	1,350,538	1,350,538	
	Total Contingency Fund	1,723,259	886,461	1,390,161	1,390,161	1,350,538	1,350,538	1,350,538	-
SPECIAL REVENUE FUNDS									
201	Jail Assessment Revenue	37,785	37,491	41,650	41,650	41,500	-	41,500	
202	County Sales Tax Revenue	6,490,904	6,435,731	6,720,000	6,720,000	7,036,000	-	7,036,000	
204	Maintenance of Dams-General	65,853	35,409	53,902	53,902	227,899	227,899	227,899	
204-438	Maintenance of Dams-Beaver Dam	9,460	9,410	1,350	1,350	1,350	-	1,350	
204-473	Maintenance of Dams-Rice Lake Dam	23,170	23,525	28,281	28,281	72,776	49,211	72,776	
206	CDBG #1 - 1982	14,524	17,132	25,000	25,000	-	-	-	
208	CDBG #2 - 2000	12,977	13,052	30,000	30,000	-	-	-	
210	Recycling Program	728,962	725,526	735,244	735,244	735,244	-	735,244	
211	DHHS - Adult Protective Services	727,477	773,449	808,860	808,860	800,000	172,763	800,000	
211	DHHS - Children/Families/Youth Aids	6,704,126	6,961,042	7,104,393	7,104,393	7,326,852	4,012,983	7,326,852	
211	DHHS - Board 51 Behavioral Health	8,154,023	9,119,104	9,476,687	9,476,687	9,819,787	2,448,436	9,819,787	
211	DHHS - Public Health	2,094,098	2,613,558	2,431,316	2,431,316	2,610,254	1,605,482	2,610,254	
211	DHHS - Income Maintenance	1,564,940	1,655,775	1,680,618	1,680,618	1,822,065	548,288	1,822,065	
212	Opioid Abatement	71,330	377,916	85,401	85,401	167,000	-	167,000	

		1	2	3	4	5	6	7	8
		Revenues	Revenues	Estimated	Budget	Budget	Levy Request	Executive	Adopted
A/C #	REVENUES Account Description	2023	2024	Total 2025	Adopted 2025	Request 2026	2026	Recommends 2026	Budget 2026
213	Child Support Revenue	925,733	990,116	1,017,553	1,017,553	1,063,221	212,972	1,063,221	
216	Aging Disability Resource Ctr (ADRC)	1,528,027	1,770,736	1,672,553	1,672,553	1,925,198	276,726	1,925,198	
220	Fleet Vehicle Account	64,203	52,628	87,000	87,000	87,500	37,500	87,500	
221	Recreation Officer	173,099	168,614	269,543	269,543	274,447	184,447	274,447	
222	Animal Control	111,362	104,302	155,853	155,853	142,280	89,380	142,280	
231	Programs on Aging	1,627,794	1,708,794	2,049,967	2,049,967	2,014,585	913,153	2,014,585	
231-43566	Elderly&Handicapped Transportation	146,162	149,521	225,028	225,028	272,316	97,116	272,316	
240	Wildlife Habitat - Nickel an acre	761	760	760	760	760	-	760	
241	State Aid Forestry	2,640	250	5,000	5,000	5,000	-	5,000	
242	State Aid Snowmobile Trails	199,668	89,389	101,280	101,280	100,890	-	100,890	
243	Forestry Projects	-	-	-	-	-	-	-	
244	State Aid ATV Trails	112,599	271,800	103,580	103,580	103,580	-	103,580	
801	Dog License	21,272	20,359	21,000	21,000	21,000	-	21,000	
803	State Aid Wildlife Damage	32,436	38,576	30,000	30,000	30,000	-	30,000	
	Total Special Revenue Funds	31,645,386	34,163,964	34,961,819	34,961,819	36,701,504	10,876,356	36,701,504	-
DEBT SERVICE FUNDS									
302	GO State Trust Fund - WTE Shredder	-	-	-	-	224,776	24,776	224,776	
303	GO State Trust Fund - WTE AGRS	-	414,626	414,626	414,626	414,626	314,626	414,626	
304	GO Highway Facility Bonds 2020B	1,582,869	1,580,319	1,581,869	1,581,869	1,582,369	1,582,369	1,582,369	
305	GO Sterling Bank Note - 2024	-	-	2,541,301	-	-	-	-	
306	GO Corp Purpose Bonds - 2025A	-	-	-	-	371,478	371,478	371,478	
	Total Debt Service Funds	1,582,869	1,994,945	4,537,796	1,996,495	2,593,249	2,293,249	2,593,249	-
<i>Application of WTE Funds applied to State Trust Fund Loans for Shredder (\$200K) & AGRS (\$100K)</i>									
CAPITAL PROJECT FUNDS									
401	Capital Proj - Sally Port Expansion	-	-	2,256,107	-	-	-	-	
402	Capital Proj - CDBG CV Program	277,975	132,300	552,934	-	-	-	-	
403	Capital Proj - American Rescue Plan	376,655	276,076	25,876	-	-	-	-	
404	Capital Projects - General	709,529	1,324,234	2,530,000	2,530,000	2,287,800	500,000	2,287,800	
405	Capital Proj - Hwy Facility Construction	13,851	-	-	-	-	-	-	
	Total Capital Project Fund	1,378,010	1,732,610	5,364,917	2,530,000	2,287,800	500,000	2,287,800	-
701 INTERNAL SERVICE FUND - HIGHWAY									
41110	General Property Taxes	4,366,042	4,566,042	4,666,042	4,666,042	4,766,042	4,766,042	4,766,042	
43XXX	Intergovernmental Revenues	1,405,791	2,082,798	1,771,707	1,771,707	2,130,139	-	2,130,139	
47XXX	Intergovernmental Chgs for Services	7,418,170	7,205,126	6,737,100	6,737,100	6,847,101	-	6,847,101	
48XXX	Miscellaneous Revenues	202,552	57,424	4,158,720	4,158,720	4,249,900	-	4,249,900	
49XXX	Other Financing Sources	1,091,518	501,131	1,306,000	1,306,000	1,177,000	-	1,177,000	
	Total Internal Service Funds	14,484,073	14,412,521	18,639,569	18,639,569	19,170,182	4,766,042	19,170,182	-

A/C #	REVENUES Account Description	1	2	3	4	5	6	7	8
		Revenues 2023	Revenues 2024	Estimated Total 2025	Budget Adopted 2025	Budget Request 2026	Levy Request 2026	Executive Recommends 2026	Adopted Budget 2026
703	ENTERPRISE FUND - WASTE TO ENERGY								
46430	Steam Sales	471,557	566,656	509,500	509,500	490,000	-	490,000	
46431	Electrical Sales	274,828	188,291	160,000	160,000	190,000	-	190,000	
46432	Waste Haulers - In County	2,010,381	1,965,450	2,221,050	2,221,050	2,225,000	-	2,225,000	
46433	Waste Haulers - Out of County	1,108,236	1,212,210	1,239,810	1,239,810	1,250,000	-	1,250,000	
46434	Individuals - All	688,475	700,621	675,000	675,000	712,000	-	712,000	
46438	Metal Sales	46,995	52,426	50,000	50,000	55,000	-	55,000	
48XXX	All other revenues	243,639	171,804	89,500	89,500	61,000	-	61,000	
49XXX	Other Financing Sources	89,500	489,751	2,525	-	-	-	-	
49997	Prior Year Carryover Applied to Debt	-	-	-	-	300,000	-	300,000	
49997	Surplus Funds Applied	-	-	150,000	150,000	200,000	-	200,000	
49998	Repayment on Loans - 2027	-	-	(339,000)	(339,000)	(339,000)	-	(339,000)	
	Total Enterprise Fund - Operating	4,933,611	5,347,209	4,758,385	4,755,860	5,144,000	-	5,144,000	-
	GRAND TOTAL REVENUES	65,917,569	71,898,803	79,732,417	74,097,937	78,241,103	29,910,317	78,241,103	-

Barron County

2026 Budget Worksheet - Expenditures

Column Descriptions:

- | | |
|--|---|
| 1. 2023 Actual Expenditures
2. 2024 Actual Expenditures
3. Significant Budget Changes to the Adopted 2025 Budget.
4. 2025 Budget as Originally Adopted.
5. 2026 Budget Requests by Department. | 6. 2026 Expenditures Not Funded by Property Tax Levy.
7. 2026 Expenditures Funded by Property Tax Levy
8. Budget Recommended by the Executive Committee to the Full County Board.
9. 2026 Budget Approved by Full County Board |
|--|---|

		1	2	3	4	5	6	7	8	9
		Expenditures 2023	Expenditures 2024	Estimated Expenditures 2025	Adopted Budget 2025	Requested Budget 2026	Funded By		Executive Recommends 2026	Adopted Budget 2026
							Non-Levy Request 2026	Levy Request 2026		
A/C #	EXPENDITURES Account Description									
	GENERAL GOVERNMENT						Assignd F/B			
50088	Capital Outlay - SBITAs	-	495,230	-	-	-	-	-	-	-
01-51110	County Board	219,416	133,402	141,940	141,940	141,688	-	141,688	141,688	
01-51115	Broten Property Cleanup	25,324	-	-	-	-	-	-	-	-
01-51120	HIPAA Compliance C/O	789	-	10,686	10,686	10,686	10,686	-	10,686	
02-51210	Circuit Court	1,833,957	1,859,896	2,056,602	2,056,602	2,068,242	-	2,068,242	2,068,242	
01-51230	Restorative Justice C/O	1,000	1,000	-	-	-	-	-	-	-
05-51270	Medical Examiner	138,554	150,719	185,587	185,587	193,024	-	193,024	193,024	
09-51310	District Attorney	422,002	462,004	479,050	479,050	524,577	-	524,577	524,577	
09-51315	District Attorney - Crime Victim Witness	114,477	134,900	137,654	137,654	143,223	-	143,223	143,223	
31-51320	Corporation Counsel	410,277	423,527	427,260	427,260	442,731	-	442,731	442,731	
02-51340	Circuit Court - Family Court Counsel C/O	17,228	18,022	28,208	28,208	23,978	20,978	3,000	23,978	
02-51350	Circuit Court - Family Court Commish	38,263	42,056	44,105	44,105	45,410	-	45,410	45,410	
04-51410	Administration	1,285,031	1,299,821	1,295,865	1,295,865	1,368,535	-	1,368,535	1,368,535	
04-51415	Employee Recognition C/O	12,217	4,728	41,387	41,387	40,673	40,673	-	40,673	
06-51420	County Clerk	156,237	159,876	165,960	165,960	243,356	-	243,356	243,356	
04-51425	Workplace Safety C/O	-	-	8,506	8,506	8,506	8,506	-	8,506	
04-51430	Administration - Personnel Administration	29,155	38,966	62,000	62,000	57,000	-	57,000	57,000	
04-51432	Administration - Recruitment Activities	700	-	4,300	4,300	8,300	4,300	4,000	8,300	
04-51435	Wellness Program - C/O	350	302	14,553	14,553	15,828	15,828	-	15,828	
06-51440	County Clerk - Elections	34,263	67,690	173,300	173,300	172,900	-	172,900	172,900	
07-51450	Technology Center	814,127	929,047	979,979	979,979	1,105,620	-	1,105,620	1,105,620	
04-51460	Administration - Copy Room	25,776	27,082	39,500	39,500	37,000	-	37,000	37,000	
01-51510	Independent Auditing	93,379	104,622	100,000	100,000	110,000	-	110,000	110,000	
01-51512	Special Account-Indirect Costs	6,580	6,580	6,700	6,700	6,700	-	6,700	6,700	
08-51520	County Treasurer	283,018	297,734	308,389	308,389	346,690	-	346,690	346,690	
01-51540	Property, Liability, WC Insurance C/O	92,137	140,997	402,835	402,835	292,209	292,209	-	292,209	
14-51600	Maintenance - Government Center	510,123	540,370	664,438	664,438	648,852	-	648,852	648,852	
14-51610	Maintenance - Justice Center	461,821	499,977	590,830	590,830	614,604	-	614,604	614,604	
14-51620	Maintenance - Ann St Bldg Complex	14,141	3,195	-	-	-	-	-	-	-
14-51630	Maintenance - County Office Complex	33,517	18,322	-	-	-	-	-	-	-

		1	2	3	4	5	6	7	8	9
		Expenditures 2023	Expenditures 2024	Estimated Expenditures 2025	Adopted Budget 2025	Requested Budget 2026	Funded By		Executive Recommends 2026	Adopted Budget 2026
							Non-Levy Request 2026	Levy Request 2026		
A/C #	EXPENDITURES Account Description									
14-51640	Maintenance - Govt Center - East Wing	17,144	30,349	150,000	150,000	55,000	-	55,000	55,000	
10-51710	Register of Deeds	299,518	306,335	339,178	339,178	356,636	-	356,636	356,636	
12-51715	Land Info - State C/O	88,930	101,577	25,592	25,592	14,445	14,445	-	14,445	
12-51715-290	Land Info - WROC Ortholmage Reimb C/O	-	-	14,104	14,104	14,104	14,104	-	14,104	
12-51715-291	Land Info - Surveyor Equipment Reserve C/O	-	1,912	1,164	1,164	640	640	-	640	
12-51715-292	Land Info - Education Grant C/O	-	315	2,701	2,701	2,440	2,440	-	2,440	
12-51715-293	Land Info - '22 Strategic Init Grant C/O	15,665	-	-	-	-	-	-	-	
12-51715-294	Land Info - '25 Base Budget Grant C/O	-	-	39,128	-	26,390	26,390	-	26,390	
12-51715-295	Land Info - '24 Base Budget Grant C/O	-	39,015	40,752	40,752	-	-	-	-	
12-51715-296	Land Info - '23 Base Budget Grant C/O	-	16,416	16,416	16,416	-	-	-	-	
12-51715-297	Land Info - '23 Strategic Init Grant C/O	11,775	55,175	52,985	52,985	-	-	-	-	
12-51715-298	Land Info - '20 Base Budget Grant C/O	-	10,000	-	-	-	-	-	-	
12-51715-299	Land Info - '25 Strategic Init Grant C/O	-	-	20,000	-	20,000	20,000	-	20,000	
12-51720	Land Info - County	136,932	162,504	142,253	142,253	149,662	-	149,662	149,662	
08-51790	Treasurer - Tax Deed Expense	59,334	31,855	35,100	35,100	35,100	-	35,100	35,100	
00-51910	Uncollectible Taxes	1,966	9,923	5,000	5,000	5,000	-	5,000	5,000	
	Total General Government	7,705,123	8,625,441	9,254,007	9,194,879	9,349,749	471,199	8,878,550	9,349,749	-
PUBLIC SAFETY										
16-52110	Sheriff - Administration	1,086,654	1,243,418	1,215,089	1,215,089	1,245,232	35,140	1,210,092	1,245,232	
16-52110-368	Sheriff - Drug Buy Money C/O	-	-	219,383	219,383	175,114	175,114	-	175,114	
16-52112	Sheriff - Donations C/O	1,488	12,340	14,430	14,430	13,733	13,733	-	13,733	
16-52115	Sheriff - Spillman Maint C/O	36,593	-	304,907	304,907	316,685	267,685	49,000	316,685	
16-52120	Sheriff - Enforcement/Det/SRO	3,293,241	3,720,981	3,720,362	3,720,362	3,862,487	-	3,862,487	3,862,487	
16-52125	Sheriff - Project Lifesaver C/O	459	-	-	-	-	-	-	-	
16-52130	Sheriff - JC Door Security	-	-	91,778	91,778	83,476	-	83,476	83,476	
01-52220	Fire Suppression	-	-	500	500	500	-	500	500	
16-52520	Sheriff - K-9 Unit - C/O	12,123	24,409	27,410	27,410	550	550	-	550	
16-52525	Sheriff - LE Shooting Range C/O	-	-	17,021	17,021	17,021	17,021	-	17,021	
16-52555	Sheriff - Hazmat Cleanup C/O	-	-	9,923	9,923	12,173	12,173	-	12,173	
16-52610	Sheriff - Communications Ctr	994,708	1,067,574	1,095,866	1,095,866	1,165,908	-	1,165,908	1,165,908	
16-52610-016	Sheriff - Tower Equip C/O	4,107	5,295	91,893	91,893	94,598	86,598	8,000	94,598	
16-52610-019	Sheriff - Emergency Mgmt	166,996	204,275	186,923	186,923	178,678	-	178,678	178,678	
16-52610-369	Sheriff - E-Dispatch C/O	7,189	7,194	-	-	7,320	7,320	-	7,320	
16-52615-019	Sheriff - 911 Dispatch Upgrades C/O	-	7,697	30,688	30,688	-	-	-	-	
16-52710	Sheriff - Jail	3,498,005	3,720,973	4,046,074	4,046,074	4,196,212	-	4,196,212	4,196,212	
16-52740	Sheriff - Inmate Canteen C/O	174,342	101,336	188,929	188,929	218,084	218,084	-	218,084	
	Total Public Safety	9,275,905	10,115,492	11,261,176	11,261,176	11,587,771	833,418	10,754,353	11,587,771	-
PUBLIC WORKS										
100-53630	Bike & Pedestrian Plan - TAP Grant	-	35,507	-	-	3,600	3,600	-	3,600	
	Total Public Works	-	35,507	-	-	3,600	3,600	-	3,600	-

		1	2	3	4	5	6		7	8	9
		Expenditures 2023	Expenditures 2024	Estimated Expenditures 2025	Adopted Budget 2025	Requested Budget 2026	Funded By		Executive Recommends 2026	Adopted Budget 2026	
							Non-Levy Request 2026	Levy Request 2026			
A/C #	EXPENDITURES Account Description										
	PUBLIC HEALTH & HUMAN SERVICES										
19-54420	B1 Charitable, Penal & Special State Chgs	87	-		-						
20-54700	Veteran Service Office	226,921	228,425	228,578	228,578	237,390	-	237,390		237,390	
20-54701	VSO - Aid to Vet's C/O	7,460	9,641	29,892	29,892	29,805	19,305	10,500		29,805	
20-54702	VSO - Care of Vet's Graves C/O	6,018	8,937	16,966	16,966	12,550	8,350	4,200		12,550	
20-54703	VSO - Donation Aid C/O	4,296	3,178	25,261	25,261	31,608	31,608	-		31,608	
24-54910	WESTCAP Community Action	4,000	4,000	4,000	4,000	4,000	-	4,000		4,000	
06-54920	Food Pantry C/O	11,835	17,393	-	-	-	-	-		-	
	Total Public Health & Human Services	260,617	271,574	304,697	304,697	315,353	59,263	256,090		315,353	-
	CULTURE, RECREATION & EDUCATION										
23-55110	Library	604,159	644,141	652,022	652,022	678,972	-	678,972		678,972	
23-55110	Library Act 420 (Out of Co Pmts)	28,876	28,016	35,955	35,955	45,615	-	45,615		45,615	
24-55120	Historical Museum - Appropriation	39,000	39,000	39,000	39,000	39,000	-	39,000		39,000	
15-55200	County Parks & Recreation	244,330	241,392	292,007	292,007	310,188	-	310,188		310,188	
15-55201	Cumberland Rifle Range	445	520	3,000	3,000	3,000	-	3,000		3,000	
15-55202	Waldo Carlson Boat Launch C/O	-	-	71,409	71,409	79,991	79,991	-		79,991	
15-55203	Arland Rifle Range C/O	1,280	2,513	4,070	4,070	4,689	1,689	3,000		4,689	
15-55204	Silver Lake Assoc C/O	-	-	1,988	1,988	1,988	1,988	-		1,988	
15-55205	Vet's Park Boat Launch C/O	-	-	6,610	6,610	8,472	8,472	-		8,472	
16-55445	Snowmobile Alliance	12,297	12,280	17,965	17,965	14,370	14,370	-		14,370	
24-55460	County Fair Association - Appropriation	50,000	50,000	50,000	50,000	50,000	-	50,000		50,000	
28-55610	UWEC-BC Campus	124,892	155,590	150,000	150,000	150,000	-	150,000		150,000	
25-55620	UW Extension	41,269	12,930	22,150	22,150	20,520	-	20,520		20,520	
25-55620-219	UW Extension - 136 Contract	128,261	146,163	159,586	159,586	153,392	-	153,392		153,392	
25-55621	UW Extension - Agricultural Agent	885	-	500	500	500	-	500		500	
25-55622	UW Extension - Family Living Agent	5,889	9,364	20,344	20,344	2,500	-	2,500		2,500	
25-55623	UW Extension - 4-H Agent	11,288	8,511	12,003	12,003	8,000	-	8,000		8,000	
25-55629	UW Extension - Pesticide	-	-	3,548	3,548	-	-	-		-	
25-55630	UW Extension - Workshops	2,209	822	4,000	4,000	-	-	-		-	
25-55634	UW Extension - Shopping Matters Grant	-	-	695	695	-	-	-		-	
	Total Culture, Recreation & Education	1,295,080	1,351,242	1,546,852	1,546,852	1,571,197	106,510	1,464,687		1,571,197	-
	CONSERVATION & DEVELOPMENT										
12-56010	Land Services	1,007,516	1,075,893	1,137,024	1,137,024	1,184,020	-	1,184,020		1,184,020	
15-56100	County Parks & Rec - Forestry	33,833	22,744	86,619	86,619	158,092	2,125	155,967		158,092	
12-56211	SWCD - Items For Resale C/O	1,500	3,900	9,082	9,082	9,382	9,382	-		9,382	
12-56212	SWCD - Conservation Reserve C/O	-	4,124	25,364	25,364	40,327	40,327	-		40,327	
12-56215	SWCD - NR 135 Review Fees	10,012	9,998	13,500	13,500	500	-	500		500	
12-56216	Land Serv - NR-135 Forf Dollars C/O	-	-	3,458	3,458	3,458	3,458	-		3,458	
12-56217	SWCD - Conservation (Client) Payments	33,580	7,536	61,000	61,000	62,000	-	62,000		62,000	
12-56220	SWCD - Land Conservation	20,409	22,207	27,840	27,840	27,062	-	27,062		27,062	
12-56221	SWCD - LCD Equipment C/O	150	354	6,843	6,843	6,412	6,412	-		6,412	

		1	2	3	4	5	6	7	8	9
		Expenditures 2023	Expenditures 2024	Estimated Expenditures 2025	Adopted Budget 2025	Requested Budget 2026	Funded By		Executive Recommends 2026	Adopted Budget 2026
							Non-Levy Request 2026	Levy Request 2026		
A/C #	EXPENDITURES Account Description									
12-56222	SWCD - UWSP Water Quality Study C/O	43,838	1,760	14,402	14,402	14,402	14,402	-	14,402	
12-56223	SWCD - Red Cedar Lake Shore Fund C/O	-	-	7,660	7,660	7,660	7,660	-	7,660	
12-56224	SWCD - Phosphorus Variance C/O	32,460	14,954	75,007	75,007	67,717	67,717	-	67,717	
12-56225	SWCD - LCD Tree Seedlings C/O	16,303	10,801	16,513	16,513	4,738	4,738	-	4,738	
12-56226	SWCD - LCD Tree Planter C/O	-	-	19,364	19,364	20,504	20,504	-	20,504	
12-56229	SWCD - Native Plant Program	-	-	8,560	-	61	61	-	61	
24-56300	West Central WI Regional Planning	29,789	31,693	32,716	32,716	34,049	-	34,049	34,049	
12-56400	Zoning C/O	9,906	15,232	25,111	25,111	25,111	7,836	17,275	25,111	
12-56405	Zoning Violation Forfeitures C/O	-	-	14,191	14,191	17,141	17,141	-	17,141	
12-56410	Zoning - Rural Address Numbering C/O	2,843	63,081	28,572	28,572	36,620	36,620	-	36,620	
12-56415	SWCD - Red Cedar Lake Project C/O	-	328	16,595	16,595	16,267	16,267	-	16,267	
26-56510	Barron Co Housing Authority	4,527	4,987	6,000	6,000	6,000	-	6,000	6,000	
04-56700	Economic Development	95,000	96,000	97,000	97,000	98,000	-	98,000	98,000	
	Total Conservation & Development	1,341,666	1,385,592	1,732,421	1,723,861	1,839,523	254,650	1,584,873	1,839,523	-
	Total General Fund	19,878,391	21,784,848	24,099,153	24,031,465	24,667,193	1,728,640	22,938,553	24,667,193	-
	CONTINGENCY									
101	Contingency Fund	1,723,259	886,461	1,390,161	1,390,161	1,350,538	-	1,350,538	1,350,538	
	Total Contingency Fund	1,723,259	886,461	1,390,161	1,390,161	1,350,538	-	1,350,538	1,350,538	-
	SPECIAL REVENUE FUNDS									
201	Jail Assessments	30,000	37,750	41,650	41,650	41,500	41,500	-	41,500	
204-56110	Maintenance of Dams- General	59,732	24,747	53,902	53,902	227,899	-	227,899	227,899	
204-56110-438	Maintenance of Dams - Beaver Dam	1,419	273	1,350	1,350	1,350	1,350	-	1,350	
204-56110-473	Maintenance of Dams - Rice Lake Dam	111,095	25,652	28,281	28,281	72,776	23,565	49,211	72,776	
206	CDBG #1 - 1982	15,425	-	25,000	25,000	-	-	-	-	
208	CDBG #2 - 2000	15,675	19,500	30,000	30,000	-	-	-	-	
210	Recycling	661,848	885,254	735,244	735,244	735,244	735,244	-	735,244	
211	DHHS - Adult Protection Services	824,195	753,074	808,860	808,860	800,000	627,237	172,763	800,000	
211	DHHS - Child & Families & Youth Aids	6,423,856	6,455,428	7,104,393	7,104,393	7,326,852	3,313,869	4,012,983	7,326,852	
211	DHHS - Board 51 Behavioral Health	8,583,518	9,311,893	9,476,687	9,476,687	9,819,787	7,371,351	2,448,436	9,819,787	
211	DHHS - Public Health	2,225,465	2,580,825	2,431,316	2,431,316	2,610,254	1,004,772	1,605,482	2,610,254	
211	DHHS - Income Maintenance	1,536,342	1,599,251	1,680,618	1,680,618	1,822,065	1,273,777	548,288	1,822,065	
212	Opioid Abatement	30,153	81,656	85,401	85,401	167,000	167,000	-	167,000	
213	Child Support Agency	928,925	977,018	1,017,553	1,017,553	1,063,221	850,249	212,972	1,063,221	
216	Aging Disability Resource Ctr - (ADRC)	1,512,854	1,716,681	1,672,553	1,672,553	1,925,198	1,648,472	276,726	1,925,198	
220	Fleet Vehicle Account	50,737	44,795	87,000	87,000	87,500	50,000	37,500	87,500	
221	Recreation Officer	128,906	133,240	269,543	269,543	274,447	90,000	184,447	274,447	
222	Animal Control	126,732	63,245	155,853	155,853	142,280	52,900	89,380	142,280	
231	Programs on Aging	1,597,482	1,630,177	2,049,967	2,049,967	2,014,585	1,101,432	913,153	2,014,585	
231	Elderly & Handicapped Transportation	218,112	235,744	225,028	225,028	272,316	175,200	97,116	272,316	
240	Wildlife Habitat	-	3,067	760	760	760	760	-	760	

A/C #	EXPENDITURES Account Description	1	2	3	4	5	6	7	8	9
		Expenditures 2023	Expenditures 2024	Estimated Expenditures 2025	Adopted Budget 2025	Requested Budget 2026	Funded By		Executive Recommends 2026	Adopted Budget 2026
							Non-Levy Request 2026	Levy Request 2026		
241	State Aid Forestry Fund	2,640	250	5,000	5,000	5,000	5,000	-	5,000	
242	State Aid Snowmobile Trails	191,545	89,389	101,280	101,280	100,890	100,890	-	100,890	
243	Forestry Projects	-	-	-	-	-	-	-	-	
244	State Aid ATV Trails	109,199	265,918	103,580	103,580	103,580	103,580	-	103,580	
801-00	Dog License	878	1,033	21,000	21,000	21,000	21,000	-	21,000	
803-29	Wildlife Damage	32,436	38,576	30,000	30,000	30,000	30,000	-	30,000	
	Total Special Revenue Funds	25,419,169	26,974,434	28,241,819	28,241,819	29,665,504	18,789,148	10,876,356	29,665,504	-
DEBT SERVICE FUNDS										
302	GO State Trust Fund - WTE Shredder	-	-	-	-	224,776	200,000	24,776	224,776	
303	GO State Trust Fund - WTE AGRS	-	414,626	414,626	414,626	414,626	100,000	314,626	414,626	
304	GO Highway Facility Bonds 2020B	1,586,919	1,583,869	1,581,869	1,581,869	1,582,369	-	1,582,369	1,582,369	
305	GO Sterling Bank Note - 2024	-	-	2,541,301	-	-	-	-	-	
306	GO Corp Purpose Bonds - 2025A	-	-	-	-	371,478	-	371,478	371,478	
	Total Debt Service Funds	1,586,919	1,998,495	4,537,796	1,996,495	2,593,249	300,000	2,293,249	2,593,249	-
<i>Application of WTE Funds applied to State Trust Fund Loans for Shredder (\$200K) & AGRS (\$100K)</i>										
CAPITAL OUTLAY										
401	Sheriff Dept Sally Port Expansion	10,564	101,445	-	-	-	-	-	-	
402	CDBG CV Program Bldg-Salvation Army	277,975	132,300	-	-	-	-	-	-	
403	American Rescue Plan Act	1,925,846	870,573	-	-	-	-	-	-	
404	Capital Improvement Capital Outlay	1,298,986	2,303,397	2,530,000	2,530,000	2,287,800	1,787,800	500,000	2,287,800	
405	Highway Facility Construction	3,635,794	528,775	-	-	-	-	-	-	
	Total Capital Outlay	6,860,626	3,702,745	2,530,000	2,530,000	2,287,800	1,787,800	500,000	2,287,800	-
701	INTERNAL SERVICE FUND - HIGHWAY									
531XX	Admin/Ops Mgr/Engineer/Radio/Liability	702,975	800,109	753,332	731,275	745,600	124,460	621,140	745,600	
532XX	Operation of Pits, Quarries & Bituminous	3,673,590	3,404,404	3,646,945	4,078,220	4,152,700	4,152,700	-	4,152,700	
53281	Equipment Purchases	1,127,861	1,509,847	1,232,000	1,288,000	1,232,000	-	1,232,000	1,232,000	
53311	CTHS Routine Maintenance	1,639,681	2,067,863	1,948,000	1,663,168	1,690,940	817,770	873,170	1,690,940	
53312	CTHS Routine Maintenance - Signs	126,225	133,083	133,356	120,000	130,000	-	130,000	130,000	
53313	County Bridges	42,678	78,371	61,433	60,000	57,000	-	57,000	57,000	
53314	Winter Maintenance - Snow & Ice	1,329,605	823,590	1,431,311	1,422,264	1,526,929	996,929	530,000	1,526,929	
53321-22	STHS Maintenance	1,849,136	2,082,457	1,641,774	1,540,420	1,456,281	1,456,281	-	1,456,281	
53330-53331	Municipal Work	4,974,400	4,902,306	4,950,000	4,950,000	5,075,000	5,075,000	-	5,075,000	
53385	County Aid Bridges	234,581	261,320	331,100	270,000	255,000	55,000	200,000	255,000	
534XX	County Road Construction	2,959,777	2,964,528	2,204,500	2,150,319	2,456,000	1,726,000	730,000	2,456,000	
59210	Indirect Costs	235,594	311,722	365,903	365,903	392,732	-	392,732	392,732	
	Total Internal Service Fund	18,896,103	19,339,600	18,699,654	18,639,569	19,170,182	14,404,140	4,766,042	19,170,182	-
703	ENTERPRISE FUND - Waste To Energy									
	Salaries & Fringe Benefits	1,868,604	2,000,497	1,873,950	1,873,950	2,021,910	2,021,910	-	2,021,910	

A/C #	EXPENDITURES Account Description	1	2	3	4	5	6	7	8	9
		Expenditures 2023	Expenditures 2024	Estimated Expenditures 2025	Adopted Budget 2025	Requested Budget 2026	Funded By		Executive Recommends 2026	Adopted Budget 2026
							Non-Levy Request 2026	Levy Request 2026		
	Repairs and Maintenance	381,676	607,914	857,262	857,262	804,974	804,974	-	804,974	
	Ash Disp/Flue Gas, Analysis, By-Pass, E-Waste	1,316,907	1,428,267	882,000	882,000	945,000	945,000	-	945,000	
	Depreciation	194,306	323,141	520,000	520,000	465,000	465,000	-	465,000	
	All other expenses	564,542	439,681	543,100	543,100	499,200	499,200	-	499,200	
	Indirect Costs Payable to G/F	89,923	85,563	79,548	79,548	107,916	107,916	-	107,916	
	New Equipment Purchases	1,759,698	3,691,356	-	-	-	-	-	-	
	Debt Service	-	214,199	-	-	300,000	300,000	-	300,000	
	Total Enterprise Fund	6,175,655	8,790,617	4,755,860	4,755,860	5,144,000	5,144,000	-	5,144,000	-
	GRAND TOTAL EXPENDITURES	80,540,123	83,477,200	84,254,443	81,585,369	84,878,466	42,153,728	42,724,738	84,878,466	-

BARRON COUNTY RESOLUTION NO. 2025 -

Financing of the County for the Year 2026

TO THE BARRON COUNTY BOARD OF SUPERVISORS:

WHEREAS, the Barron County Board of Supervisors met in regular session on November 3, 2025 and has considered all matters before it and recommends the adoption of the following resolution for financing of the county for the year 2026; and

WHEREAS, this resolution was approved by the Executive Committee on October 29, 2025, on a vote of - with and voting in favor and no members voting against; and

NOW, THEREFORE, BE IT RESOLVED that there is hereby imposed on all improved parcels in Barron County, except the Town and City of Rice Lake and Village of New Auburn, a special charge of \$32.00 per improved parcel for recycling purposes, for an estimated total sum of \$625,088 (19,534 parcels); and

BE IT FURTHER RESOLVED, that there is hereby imposed a maintenance, operations and improvement assessment against the property residing within the Rice Lake, Lake District, also known as the Lake Rehabilitation District, for an estimated sum of \$23,565.00 as approved by Barron County Board Resolution No. 2006-29; and

BE IT FURTHER RESOLVED, that there is hereby imposed a maintenance, operations and improvement assessment against the property residing within the Beaver Dam Lake District, for an estimated sum of \$9,370.00 as approved by Barron County Board Resolution No 2010-32; and

BE IT FURTHER RESOLVED, that there is hereby levied on all taxable property of Barron County except the Villages of Cameron and Turtle Lake and the Cities of Barron, Chetek, Cumberland and Rice Lake a tax of \$678,972 for County Library services and \$45,615 for out of County Library services; and

BE IT FURTHER RESOLVED, that there is hereby levied on all taxable property of Barron County, including library levies, a tax of \$23,428,156 for all expenditures of Barron County and

County Budget less estimated revenue, including library levies	\$	23,428,156.00
Rice Lake Dam Assessment (Estimated)	\$	23,565.00
Beaver Dam Assessment (Estimated)	\$	9,370.00
Recycling Surcharge (Estimated)	\$	625,088.00
Total Levy, Surcharges & Assessments	\$	24,086,179.00

BE IT FURTHER RESOLVED, that with passage of this Resolution, the Barron County Board of Supervisors does hereby authorize that 33% of the collected Sales Tax Committed Fund Balance is applied to the 2026 Tax Levy, and

BE IT FURTHER RESOLVED, that the County Clerk and the County Treasurer are hereby authorized to issue county order checks in payment of the several

BARRON COUNTY RESOLUTION NO. 2024 - 43

Financing of the County for the Year 2025

claims authorized and allowed by this board, including such other claims as may hereafter be authorized by committees under the laws and rules of the board and,

BE IT FURTHER RESOLVED, that the County Administrator is authorized to coordinate and direct all administrative and management functions of Barron County government as incorporated into the approved budget, per Wisconsin Statute 59.18, and,

BE IT FURTHER RESOLVED, that publication of this resolution may occur through posting in accordance with Section 985.02 of the Wisconsin Statutes.

OFFERED THIS 3rd day of November, 2025.

Number of readings required: One (☒) Two () Vote required for passage: Majority (X) 2/3 Entire Board (20) () Source of funding: Budgeted () General Fund () Grant () Contingency () Other (☒) Details: Yearly Financing Resolution Fiscal impact: - Current year total amount: \$ - 0 - - Future years total amount: \$ - See Page 1 - - Effect on tax levy – current year - \$ - 0 - - Effect on tax levy – future years - \$ 23,428,156 Fiscal impact reviewed by County Finance Department _____ Jodi Busch, Finance Director Approved as to form by: _____ Jeffrey French, Administrator _____ John Muench, Corporation Counsel	_____ Louie Okey, Executive Committee Chair (The Committee Chair signature verifies the action taken by the Committee.) Board Action: Adopted () Failed () Tabled () Motion:
--	--

BARRON COUNTY RESOLUTION NO. 2025 -

Outstanding Order Checks to Be Cancelled

TO THE BARRON COUNTY BOARD OF SUPERVISORS:

WHEREAS, Barron County is carrying on its records outstanding checks which have not been cashed within the allowable 90-day period after disbursement; and

WHEREAS, cancellation of these outstanding checks in November of each year has become a matter of policy and convenience in record keeping; and

WHEREAS, this resolution was approved by the Executive Committee on October 29, 2025 on a vote of _____, with _____ voting in favor and _____ voting against.

NOW, THEREFORE, BE IT RESOLVED, that the attached list of stale-dated outstanding order checks be cancelled by the County Treasurer and the amounts added to the general fund. Should any claim be made in the future for any item cancelled, it shall be reviewed for allowance by the County Board in accordance with Wisconsin Statutes.

BE IT FURTHER RESOLVED, that publication of this resolution may occur through posting in accordance with Section 985.02 of the Wisconsin Statutes.

OFFERED THIS 3rd day of November, 2025.

Number of readings required: One (X) Two () Vote required for passage: Majority (X) 2/3 Entire Board (20) () Source of funding: Budgeted () General Fund () Grant () Contingency () Other (X) Details: N/A Fiscal impact: - Current year total amount: \$ 0 - Future years total amount: \$ 0 - Effect on tax levy – current year - \$ 0 - Effect on tax levy – future years - \$ 0 Fiscal impact reviewed by County Finance Department _____ Jodi Busch, Finance Director Approved as to form by: _____ Jeffrey French, Administrator _____ John Muench, Corporation Counsel	_____ Louie Okey, Executive Committee Chair (The Committee Chair signature verifies the action taken by the Committee.) Board Action: Adopted () Failed () Tabled ()
--	--

2024 STALE DATED CHECKS			
CHECK NO.	DATE	NAME	AMOUNT
315917	01/11/2024	SPRINKLE, TENIELIA	300.00
316344	01/25/2024	HENDERSON, JOHN	4.90
316425	02/01/2024	GLASER, KATIE M	31.12
316976	02/22/2024	JENSEN, ISAIAH S	130.60
317116	02/29/2024	HULTKRANTZ, MANDY	19.47
317340	03/07/2024	RIEDELSPERGER, RACHELLE R	40.30
317780	03/28/2024	OLSON, DARREL	5.72
317896	04/04/2024	STOEBERL, ELLIE L	61.22
318295	04/25/2024	OLYMPIC CENTER INC	345.00
318464	05/03/2024	SAHR, BRYCE S	40.30
318929	05/23/2024	SVENDSEN, RACHEL E	35.03
319070	05/30/2024	NICOLETT CABIN LLC	5.46
319205	06/06/2024	PAYER, JEFFERY H	40.30
320501	08/08/2024	ELLISON, JORDAN R	30.10
321008	08/29/2024	CHANDLER, BRADLEY C	9.90
321054	08/29/2024	SMITH, DORIS	30.00
321705	09/26/2024	STATE PROCESS SERVICE INC	34.00
321866	10/10/2024	FAIGLE, JUDY	595.00
321988	10/10/2024	FRIAS GRAF, MEGAN H	41.32
322517	10/31/2024	LAUB, CONNOR	33.16
322531	10/31/2024	PAUL, CODY J	34.28
323037	11/21/2024	FUNG-MENDEZ, SILVANA	38.57
323221	12/05/2024	HAKARI, IVAN G	46.42
			1,952.17

BARRON COUNTY RESOLUTION NO. 2025 -

**Resolution Supporting Application for 2026 Grant
Funds from the Wisconsin Department of Justice**

TO THE BARRON COUNTY BOARD OF SUPERVISORS:

WHEREAS, the St. Croix Chippewa Indians of Wisconsin has property in the Village of Turtle Lake, and within Barron County; and

WHEREAS, Barron County has implemented the school resource deputy program and is in the process of implementing the Methamphetamine Plan focused on reducing the amount of drug activity in the county to improve the quality of life for all people in the county; and

WHEREAS, grant funds in the amount of approximately \$17,526 are available through the State of Wisconsin for the purpose of fostering cooperation between Counties and Tribes; and

WHEREAS, this resolution was approved by the Law Enforcement/Emergency Management Committee on October 16, 2025 on a vote of 7-0 with Okey, Olson, Wenzel, Turcott, P. Anderson, Schneider, McCready voting in favor and no voting against (Mosentine absent); and

NOW, THEREFORE, BE IT RESOLVED, that the Barron County Board of Supervisors supports the grant application of the Barron County Sheriff's Department for Wisconsin Department of Justice in the approximate amount of \$17,526.

BE IT FURTHER RESOLVED, that publication of this resolution may occur through posting in accordance with Section 985.02 of the Wisconsin Statutes.

OFFERED THIS 3rd day of November 2025.

Number of readings required: One (X) Two () Vote required for passage: Majority (X) 2/3 Entire Board (20) () Source of funding: Budgeted () General Fund () Grant (X) Other () Fiscal impact: - Current year total amount: \$ 17,526 - Future years total amount: \$ 0 - Effect on tax levy – current year - \$ 0 - Effect on tax levy – future years - \$ 0 Fiscal impact reviewed by: _____ Jodi Busch, Finance Director Approved as to form by: _____ John Muench, Corporation Counsel _____ Jeffrey French, County Administrator	_____ Peter Olson, Law Enforcement Committee Chair Board Action: Adopted () Failed () Tabled () Motion: (_____) to approve. Carried with ____ Yes and ____ Absent (____).
--	--