



BARRON COUNTY BOARD OF SUPERVISORS

Monday, October 20, 2025 - 5:00 p.m.

Barron County Government Center – Veterans Memorial Auditorium
335 East Monroe Avenue – Barron, Wisconsin 54812

Link to View Meeting: <http://youtube.com/c/BarronCountyMeetings>

Live streaming of the meeting will begin at 5:00 p.m.

AGENDA

1. Call to Order
2. Roll Call – Public Notification
3. Invocation and Pledge of Allegiance
4. Special Matters and Announcements (Non-Action Items)
5. Approve Agenda
6. Approve Minutes of September 15, 2025
7. Public Comment (*Prior Registration with County Clerk Required / Maximum Allotted Time is 3 Minutes*)
8. Sally Port Expansion and Technology Improvements – Judge James Babler
9. Motorola Radio Upgrade Purchasing and Financing Presentation
10. Legal Opinion for Construct of General Obligation Note for Motorola Lease Payment Obligations
11. Resolution – Authorizing Expenditure of \$80,000 from Special Revenue Fund 221 Recreation Deputy Patrol Boat Replacement Purchase
12. Zoning Ordinance Amendment – Rezoning – Town of Sioux Creek, Amanda Kelch, Owner
13. Resolution – Adopting Zoning Committee Recommendation to Deny Petition for Rezoning for Joseph and Jennifer Isaacs
14. Resolution – Adoption of the Barron County Farmland Preservation Plan Map Amendment to Towns of Barron and Cedar Lake
15. Resolution – Barron County Lake Monitoring & Protection Network AIS Grant Application
16. Resolution – Authorizing Outdoor Recreation Plan Update 2025-2030 [Barron Co Recreation Plan](#)
17. 2026 Budget – Published Draft

Continued on Page 2

Any person who has a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk's office at 715-537-6200 at least 24 hours prior to the meeting so that arrangements can be made to accommodate your request.

Barron County Board of Supervisors
Monday, October 20, 2025
Agenda – Page 2

18. Report from County Administrator
 - a. Update on Hours Used for Skid Steer for Trails
 - b. Third Branch eNews – Juror Per Diem Increase
 - c. American Red Cross Certificate of Recognition
 - d. Equalization Bureau – What are Equalized Values?
19. Appointments
 - a. Health & Human Services Director - Appoint Karla Potts-Shufelt
20. Claims, Petitions & Correspondence
21. Suggestions for Future Agenda Items
22. Adjournment



BARRON COUNTY BOARD OF SUPERVISORS

MONDAY, SEPTEMBER 15, 2025 – 5:00 PM

BARRON COUNTY GOVERNMENT CENTER – AUDITORIUM
335 EAST MONROE AVENUE - BARRON, WISCONSIN 54812

MINUTES

PRESENT IN PERSON: Bob Anderson, Patti Anderson, John Banks, Karolyn Bartlett, Randy Cook Sr, Bill Effertz, Pam Fall, Jim Gores, Dana Heller, Dennis Jenkins, Amanda Kohnen, Kathy Krug, Audrey Kusilek, Jamie McCready, Carol Moen, Roberta Mosentine, Louie Okey, Pete Olson, Bob Rogers, Pete Schneider, Bill Schradle, Marv Thompson, Diane Vaughn and Stacey Wenzel.

ATTENDING VIRTUALLY: Tim Ploetz.

ABSENT: Craig Fowler, Fran Langman, Gary Nelson and Craig Turcott.

CALL TO ORDER: Chair Okey called the meeting to order at 5:00PM.

ROLL CALL – PUBLIC NOTIFICATION: County Clerk Hodek took attendance and County Administrator French stated the County's compliance with open meeting laws.

INVOCATION: Led by Pastor Mark Librande from the River Church located in Rice Lake.

PLEDGE OF ALLEGIANCE: Recited.

SPECIAL MATTERS AND ANNOUNCEMENTS (NON-ACTION ITEMS): None at this time.

APPROVE AGENDA: Motion: (Cook/B. Anderson) to approve. Carried with 25 Yes and 4 Absent (Fowler, Langman, Nelson & Turcott).

APPROVE MINUTES OF AUGUST 18, 2025: Motion: (Heller/Olson) to approve. Carried with 25 Yes and 4 Absent (Fowler, Langman, Nelson & Turcott).

PUBLIC COMMENT: None at this time.

RICE LAKE AREA SCHOOL DISTRICT / UWEC BARRON COUNTY PLAYGROUND PRESENTATION AND APPROVAL OF PLAN: Motion: (Bartlett/Thompson) to approve. Rice Lake Area School District Administrator Drost reviewed the proposed playground for the new young learning center at the campus scheduled to open in 2026. Drost also answered questions from the Board. Carried with 25 Yes and 4 Absent (Fowler, Langman, Nelson & Turcott).

RECREATION TRAIL UPDATE: A written update was provided from Deputy Jeff Wolfe and distributed prior to the meeting. Supervisor Cook requested an update from Deputy Wolfe at the October meeting regarding the skidsteer purchase for use by the ATV clubs.

GROUNDWATER MONITORING STUDY RESULTS – TYLER GRUETZMACHER, COUNTY CONSERVATIONIST: County Conservationist Gruetzmacher reviewed the new UW Groundwater Report and answered questions from the Board.

2026 BUDGET – 1ST DRAFT: Administrator French reviewed the process of compiling, editing, publishing and the final approval for the County budget annually as determined by State Statute. French requested the budget remain as presented and also answered questions from the Board.

2025-9 ZONING ORDINANCE AMENDMENT – REZONING – TOWN OF CEDAR LAKE, LAURA L. & DANIEL P. EKSTROM: Motion: (Cook/Heller) to approve. Carried with 25 Yes and 4 Absent (Fowler, Langman, Nelson & Turcott).

2025-31 RESOLUTION 2025 BARRON COUNTY FARMLAND PRESERVATION PLAN UPDATE: Motion: (Gores/Rogers) to approve. Carried with 25 Yes and 4 Absent (Fowler, Langman, Nelson & Turcott).

2025-32 RESOLUTION - WI DEPARTMENT OF EMPLOYEE TRUST FUND (ETF) RESOLUTION FOR INCLUSION UNDER THE INCOME CONTINUATION INSURANCE PLAN: Motion: (Banks/Heller) to approve. Administrator French reviewed the resolution and answered questions from the Board. Carried with 25 Yes and 4 Absent (Fowler, Langman, Nelson & Turcott).

REPORT FROM COUNTY ADMINISTRATOR: None at this time.

APPOINTMENTS

- A. SOLID WASTE MANAGEMENT BOARD – APPOINT TIM PLOETZ TO REPLACE BURNELL HANSON: Motion: (Olson/Moen)** to approve all four appointments as presented. Carried with 25 Yes and 4 Absent (Fowler, Langman, Nelson & Turcott).
- B. WORKFORCE RESOURCE - APPOINT TIM PLOETZ TO REPLACE BURNELL HANSON: Motion: (Olson/Moen)** to approve all four appointments as presented. Carried with 25 Yes and 4 Absent (Fowler, Langman, Nelson & Turcott).
- C. MOMENTUM WEST - APPOINT TIM PLOETZ TO REPLACE BURNELL HANSON: Motion: (Olson/Moen)** to approve all four appointments as presented. Carried with 25 Yes and 4 Absent (Fowler, Langman, Nelson & Turcott).
- D. RICE LAKE LIBRARY BOARD - APPOINT TIM PLOETZ TO REPLACE BURNELL HANSON: Motion: (Olson/Moen)** to approve all four appointments as presented. Carried with 25 Yes and 4 Absent (Fowler, Langman, Nelson & Turcott).

CLAIMS, PETITIONS & CORRESPONDENCE: None at this time.

SUGGESTIONS FOR FUTURE AGENDA ITEMS:

1. 2026 County Budget
2. 2026 Health Insurance Renewal
3. ATV Club Usage Skidsteer Report from Recreation Deputy/Sheriff Department

NEXT MEETING DATE: Monday, October 20, 2025 at 5:00PM at the Government Center located in Barron.

ADJOURNMENT: The meeting adjourned by unanimous consent at 6:05PM.

Respectfully Submitted,
Jessica Hodek, County Clerk

MINUTES ARE NOT OFFICIAL UNTIL APPROVED BY THE COUNTY BOARD AT THE NEXT MEETING.



**Chambers of
James C. Babler
Barron County
Circuit Judge, Branch 1**



Barron County Justice Center
1420 State Hwy 25 North Room 2601
Barron, WI 54812-3006
TEL: (715) 537-6260
FAX: (715) 537-6269

Jennifer Wiltrout Court Reporter
Bobbette Reinke Judicial Assistant
Deanne Alsbury Register in Probate
Shanda Harrington Justice Programs Coordinator

DATE: September 25, 2025

TO: Jeff French, County Administrator

FROM: James C. Babler, Presiding Judge

RE: Jail Sally Port and Videoconferencing

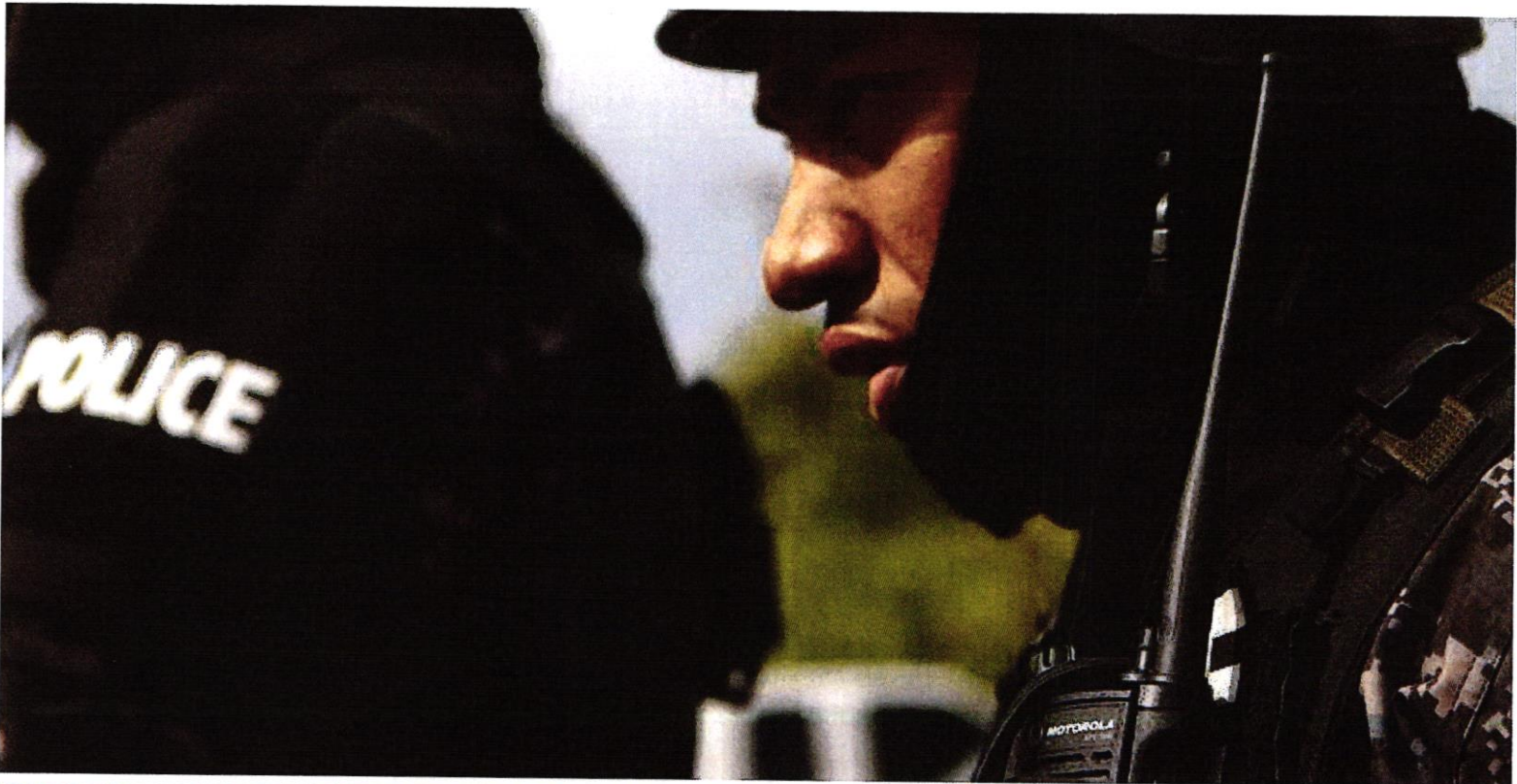
When the current Barron County Jail opened in 2004, the courts did not use videoconferencing, nor was it fiscally feasible to use such a system at the time. When costs for such equipment became more affordable and when other entities began using such equipment, videoconferencing was added to the courts. At that time, the courts could only use video with other sites that had similar equipment.

The courts began to use video for bail hearings and mental commitments around 2015. It wasn't until the COVID crisis in 2020 and the advent of the widespread use of Zoom that video was easily affordable and accessible to anyone with a smartphone or computer. The Barron County Circuit Courts now use Zoom for more than 50% of all hearings.

The Judges learned a year ago that many lawyers would not take Public Defender cases here because the Barron County jail did not allow them to have contact with their clients by Zoom. We learned that the reason for the problem was that the 2 video stations that the Jail had were in almost constant use for court proceedings for the Barron County Judges and for Judges in other counties, especially the ones where Barron County was renting space for out-of-county prisoners.

Most criminal defendants are represented by the Public Defender's Office and when the office has a conflict, it appoints private attorneys. There is an alarming shortage of attorneys in northwest Wisconsin and no attorney in Barron County will take a Public Defender case. Attorneys from outside of Barron County will take Public Defender cases as long as they can do most of the hearings by Zoom and they can contact their clients in the jail by Zoom.

The new jail sally port project will also include 4 rooms with videoconferencing equipment. The new video rooms are crucial to getting attorneys to take Barron County criminal cases and keep our criminal justice system running smoothly.



BARRON COUNTY SHERIFF DEPT

(35) SVX capex CCDEMS w/ APX-NXT All Band 6-9-25

07/25/2025

07/25/2025

BARRON COUNTY SHERIFF DEPT
1420 WI-25
BARRON, WI 54812

RE: Motorola Quote for (35) SVX capex CCDEMS w/ APX-NXT All Band 6-9-25

Dear Jason Hagen ,

Motorola Solutions is pleased to present BARRON COUNTY SHERIFF DEPT with this quote for quality communications equipment and services. The development of this quote provided us the opportunity to evaluate your requirements and propose a solution to best fulfill your communications needs.

This information is provided to assist you in your evaluation process. Our goal is to provide BARRON COUNTY SHERIFF DEPT with the best products and services available in the communications industry. Please direct any questions to Sid Sanocki at sid.sanocki@ancom.org.

We thank you for the opportunity to provide you with premier communications and look forward to your review and feedback regarding this quote.

Sincerely,

Sid Sanocki
Sales

Motorola Solutions Manufacturer's Representative



QUOTE-3160632
(35) SVX capex CCDEMS w/ APX-NXT
All Band 6-9-25

Billing Address:
BARRON COUNTY SHERIFF'S
DEPARTMENT
1420 WI-25
BARRON, WI 54812
US

Shipping Address:
BARRON COUNTY SHERIFF
DEPT
1420 STATE HWY 25 N
BARRON, WI 54812
US

Quote Date:07/25/2025
Expiration Date:10/17/2025
Quote Created By:
Sid Sanocki
Sales
sid.sanocki@ancom.org
6517148359

End Customer:
BARRON COUNTY SHERIFF DEPT
Jason Hagen
jason.hagen@co.barron.wi.us
715-537-5814

Contract: 24752 - WCA
AGREEMENT: WG AGREEMENT&SVX
PROMO&STATE OF WISCONSIN
Payment Terms:30 NET

Summary:

Any sales transaction resulting from Motorola's quote is based on and subject to the applicable Motorola Standard Terms and Conditions, notwithstanding terms and conditions on purchase orders or other Customer ordering documents. Motorola Standard Terms and Conditions are found at www.motorolasolutions.com/product-terms.

Line #	Item Number	Description	Qty	Term	Disc %	Sale Price	Ext. Sale Price
	APX™ NEXT	APX NEXT MULTI					
1	H55TGT9PW8AN	PORTABLE RADIO APX NEXT; ALL-BAND MODEL 4.5	35		32.96%	\$5,911.68	\$206,908.91
1a	Q387CB	ADD: MULTICAST VOTING SCAN	35		Included	Included	Included
1b	QA09016AA	ADD: LTE FOR VERIZON LTE SERVICE	35		0.0%	\$0.00	\$0.00
1c	Q698AE	ALT: PLASTIC CARRY HOLSTER WITH 3 INCH CLIP	35		0.0%	\$0.00	\$0.00
1d	QA09030AB	ADD: MOTOROLA APX HOSTED RADIOCENTRAL*	35		0.0%	\$0.00	\$0.00
1e	BD00001AA	ADD: CORE BUNDLE	35		30.98%	\$2,293.69	\$80,279.15
1f	Q806CH	ADD: ASTRO DIGITAL CAI OPERATION	35		Included	Included	Included
1g	QA09001AM	ADD: WIFI CAPABILITY	35		Included	Included	Included
1h	QA09028AA	ADD: VIQI VC RADIO OPERATION	35		Included	Included	Included



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.
Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Line #	Item Number	Description	Qty	Term	Disc %	Sale Price	Ext. Sale Price
1i	H38DA	ADD: SMARTZONE OPERATION	35		Included	Included	Included
1j	QA03399AK	ADD: ENHANCED DATA	35		Included	Included	Included
1k	H499KC	ENH: SUBMERSIBLE (DELTA T)	35		Included	Included	Included
1l	QA00580BA	ADD: TDMA OPERATION	35		Included	Included	Included
1m	Q361CD	ADD: P25 9600 BAUD TRUNKING	35		Included	Included	Included
1n	Q498BN	SOFTWARE LICENSE ENH: ASTRO 25 OTAR W/ MULTIKEY	35		Included	Included	Included
1o	H797DW	SOFTWARE LICENSE ENH: DVP-XL ENCRYPTION AND ADP	35		Included	Included	Included
1p	Q15AU	ADD: AES/DES-XL/DES-OFB ENCRYPTION AND ADP	35		Included	Included	Included
1q	QA01767BL	ADD: P25 LINK LAYER AUTHENTICATION	35		Included	Included	Included
1r	BD00010AB	ADD: SECURITY BUNDLE	35		30.98%	\$846.93	\$29,642.55
1s	QA07680AA	ADD: MULTI SYSTEM OTAR	35		Included	Included	Included
1t	QA09113AA	ADD: BASELINE RELEASE SW	35		0.0%	\$0.00	\$0.00
2	PSV01S02944A	PROVISIONING SUPPORT	1		0.0%	\$0.00	\$0.00
3	NNTN9216A	PORTABLE RADIO BATTERY IMPRES 2 LI-ION IP68 4400T	35		30.97%	\$171.22	\$5,992.70
4	SSV01S01407A	SMARTPROGRAMMING	35	5 YEARS	0.0%	\$375.00	\$13,125.00
5	LSV01S03446A	APX NEXT DMS ESSENTIAL	35	3 YEARS	5.45%	\$218.19	\$7,636.65
6	LSV01S03082A	RADIOCENTRAL PROGRAMMING	35	5 YEARS	5.44%	\$151.48	\$5,301.80
7	PSV01S01742A	RADIOCENTRAL TRAINING VIRTUAL (1 SEAT)	6		29.08%	\$1,205.57	\$7,233.42
8	PMPN5022A	SVX CHARGE AND UPLOAD SMARTDOCK, 10 SLOT, US/NA	4		24.36%	\$1,133.90	\$4,535.60
9	PMNN4893A	BATTERY PACK,BATT LIION IP68 4300T	35		24.35%	\$74.89	\$2,621.15
10	PMLN8708A	SVX RECEIVE ONLY EARPIECE W/TRAN TUBE, EXTRA LOUD, 3.5MM JACK, IP54	35		30.97%	\$48.32	\$1,691.20



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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800



Line #	Item Number	Description	Qty	Term	Disc %	Sale Price	Ext. Sale Price
11	PMMN8200A	SVX VIDEO REMOTE SPEAKER MIC WITH MAGNETIC SHIRT MOUNT	35		44.63%	\$553.14	\$19,359.90
12	PMPN5026A	SVX BATTERY ONLY CHARGER, 12 SLOT, US/NA	3		24.36%	\$680.04	\$2,040.12
13	PSV00S05316A	SMART DOCK CONFIGURATION SERVICE	1		0.0%	\$0.00	\$0.00
14	SSV00S05156A	COMMANDCENTRAL DEMS SERVICE - DEVICE MANAGEMENT ONLY*	35	5 YEARS	0.0%	\$0.00	\$0.00
15	SSV01S01476A	SMARTLOCATE	35	5 YEARS	0.0%	\$375.00	\$13,125.00
16	LSV07S05094A	5Y ESSENTIAL SUPPORT, ACCIDENTAL DAMAGE, ADVANCED REPLACEMENT - SVX	35	5 YEARS	24.36%	\$690.32	\$24,161.20
17	SSV01S01907A	SMARTMAPPING	35	5 YEARS	0.0%	\$375.00	\$13,125.00
18	SSV01S01906A	SMARTMESSAGING	35	5 YEARS	0.0%	\$375.00	\$13,125.00
19	PMPN4604A	CHARGER, DESKTOP SINGLE UNIT IMPRES 2 FAST, US/NA	35		30.97%	\$152.99	\$5,354.65

Grand Total

\$455,259.00(USD)

Notes:

- The Pricing Summary is a breakdown of costs and does not reflect the frequency at which you will be invoiced.
- Additional information is required for one or more items on the quote for an order.

Motorola's quote (Quote Number: _____ Dated: _____) is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then the following Motorola's Standard Terms of use and Purchase Terms and Conditions govern the purchase of the Products which is found at <http://www.motorolasolutions.com/product-terms>.

The Parties hereby enter into this Agreement as of the Effective Date.

Motorola Solutions, Inc.

Customer

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____



Date: _____

Date: _____

- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.

DRAFT





Line #	Item Number	Parametric Data
1	H55TGT9PW8AN	SYSTEMID = FFFF
14	SSV00S05156A	Incomplete
1b	QA09016AA	ENDUSERT = POLICE PROTECTION
1d	QA09030AB	Incomplete
2	PSV01S02944A	TEMAILAR = paul.brooten@co.barron.wi.us,CUSTNAME = Jason, Hagen,SYSTEMID = FFFF
7	PSV01S01742A	TEMAILAR = paul.brooten@co.barron.wi.us,CUSTNAME = Jason, Hagen

DRAFT





QUOTE-3160632
(35) SVX capex CCDEMS w/ APX-
NXT All Band 6-9-25



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Purchase Order Checklist NA OM

Marked as PO/ Contract/ Notice to Proceed on Company Letterhead
(PO will not be processed without this)

PO Number/ Contract Number

PO Date

Vendor = Motorola Solutions, Inc.

Payment (Billing) Terms/ State Contract Number

Bill-To Name on PO must be equal to the *Legal* Bill-To Name

Bill-To Address

Ship-To Address (If we are shipping to a MR location, it must be documented on PO)

Ultimate Address (If the Ship-To address is the MR location then the Ultimate Destination address must be documented on PO)

PO Amount must be equal to or greater than Order Total

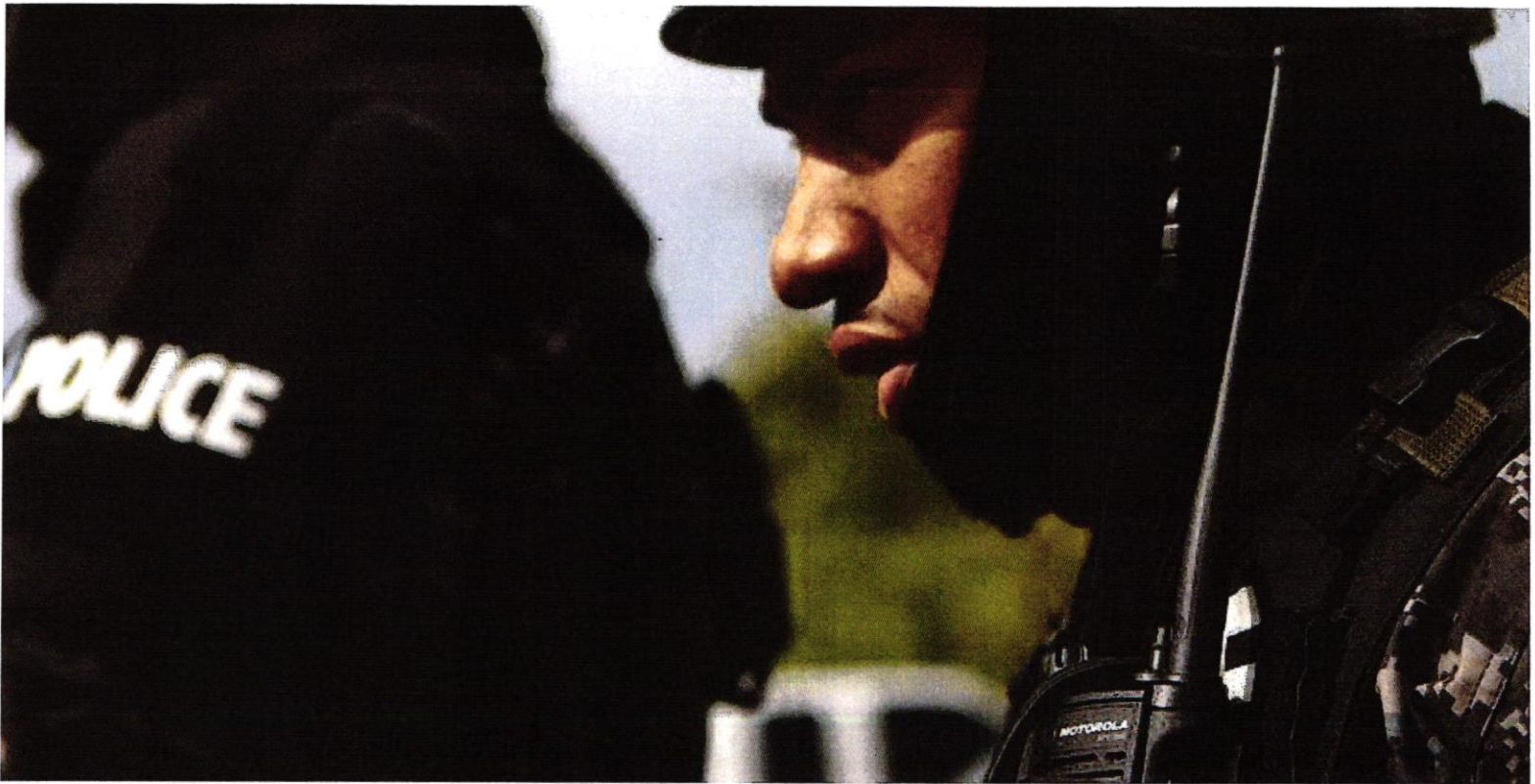
Non-Editable Format (Word/ Excel templates cannot be accepted)

Tax Exemption Status

Signatures (As required)

NOTE: When an email order is submitted a confirmation is sent from Motorola AutoNotify referencing a case number.

Once checklist is complete, order still must go through **Order Validation/Credit Approval**



BARRON COUNTY SHERIFF DEPT

APX-8500 All Band 7-25-25

07/25/2025



07/25/2025

BARRON COUNTY SHERIFF DEPT
1420 WI-25
BARRON, WI 54812

RE: Motorola Quote for APX-8500 All Band 7-25-25

Dear Jason Hagen ,

Motorola Solutions is pleased to present BARRON COUNTY SHERIFF DEPT with this quote for quality communications equipment and services. The development of this quote provided us the opportunity to evaluate your requirements and propose a solution to best fulfill your communications needs.

This information is provided to assist you in your evaluation process. Our goal is to provide BARRON COUNTY SHERIFF DEPT with the best products and services available in the communications industry. Please direct any questions to Sid Sanocki at sid.sanocki@ancom.org.

We thank you for the opportunity to provide you with premier communications and look forward to your review and feedback regarding this quote.

Sincerely,

Sid Sanocki
Sales

Motorola Solutions Manufacturer's Representative



QUOTE-3177576
APX-8500 All Band 7-25-25

Billing Address:
BARRON COUNTY SHERIFF'S
DEPARTMENT
1420 WI-25
BARRON, WI 54812
US

Shipping Address:
BARRON COUNTY SHERIFF
DEPT
1420 STATE HWY 25 N
BARRON, WI 54812
US

Quote Date:07/25/2025
Expiration Date:10/17/2025
Quote Created By:
Sid Sanocki
Sales
sid.sanocki@ancom.org
6517148359

End Customer:
BARRON COUNTY SHERIFF DEPT
Jason Hagen
jason.hagen@co.barron.wi.us
715-537-5814

Payment Terms:30 NET

Line #	Item Number	Description	Qty	Disc %	Sale Price	Ext. Sale Price
	APX™ 8500					
1	M37TSS9PW1CN	APX8500 ALL BAND MP MOBILE	47	31.76%	\$4,475.36	\$210,341.69
1a	GA09008AA	ADD: GROUP SERVICES	47	31.76%	\$120.79	\$5,677.13
1b	GA09007AA	ADD: OUT OF THE BOX WIFI PROVISIONING	47	0.0%	\$0.00	\$0.00
1c	G851AG	ADD: AES/DES-XL/DES-OFB ENCRYPT APX AND ADP	47	31.76%	\$642.16	\$30,181.52
1d	G996AS	SOFTWARE LICENSE ENH: OVER THE AIR PROVISIONING	47	31.75%	\$80.53	\$3,784.91
1e	GA01579AB	ADD: BLUETOOTH/WIFI GLASSMOUNT 2.4/5GHZ	47	31.76%	\$55.96	\$2,630.12
1f	GA00235AA	ADD: NO GPS ANTENNA NEEDED APX	47	0.0%	\$0.00	\$0.00
1g	GA00580AA	ADD: TDMA OPERATION	47	31.76%	\$361.69	\$16,999.43
1h	GA01513AB	ADD: ALL BAND MOBILE ANTENNA (7/8/V/U)	47	31.76%	\$76.43	\$3,592.21
1i	G51AT	SOFTWARE LICENSE ENH:SMARTZONE	47	31.76%	\$1,205.17	\$56,642.99
1j	GA01620AA	ADD: MULTI SYSTEM OTAR	47	31.76%	\$120.79	\$5,677.13
1k	G78AT	ENH: 3 YEAR ESSENTIAL SVC	47	0.0%	\$288.00	\$13,536.00
1l	GA05509AA	DEL: DELETE UHF BAND	47	0.0%	-\$545.94	-\$25,659.18



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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800

Line #	Item Number	Description	Qty	Disc %	Sale Price	Ext. Sale Price
1m	GA09001AA	ADD: WI-FI CAPABILITY	47	31.76%	\$240.90	\$11,322.30
1n	G298AS	SOFTWARE LICENSE ENH: ASTRO 25 OTAR W/ MULTIKEY	47	31.76%	\$594.39	\$27,936.33
1o	B18CR	ADD: AUXILIARY SPKR 7.5 WATT APX	47	31.76%	\$48.45	\$2,277.15
1p	G444AH	ADD: APX CONTROL HEAD SOFTWARE	47	0.0%	\$0.00	\$0.00
1q	G67EH	ADD: REMOTE MOUNT E5 MP	47	31.76%	\$238.85	\$11,225.95
1r	GA01517AA	DEL: NO J600 ADAPTER CABLE NEEDED	47	0.0%	\$0.00	\$0.00
1s	G806BL	SOFTWARE LICENSE ENH: ASTRO DIGITAL CAI OP APX	47	31.76%	\$414.23	\$19,468.81
1t	GA01670AA	ADD: APX E5 CONTROL HEAD	47	31.76%	\$523.42	\$24,600.74
1u	W22BA	ADD: STD PALM MICROPHONE APX	47	31.75%	\$58.01	\$2,726.47
1v	QA09113AB	ADD: BASELINE RELEASE SW	47	0.0%	\$0.00	\$0.00
1w	GA01630AA	ADD: SMARTCONNECT	47	0.0%	\$0.00	\$0.00
1x	G361AH	SOFTWARE LICENSE ENH: P25 TRUNKING SOFTWARE APX	47	31.76%	\$240.90	\$11,322.30

Grand Total

\$434,284.00(USD)

Notes:

- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.



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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800



Purchase Order Checklist NA OM

Marked as PO/ Contract/ Notice to Proceed on Company Letterhead
(PO will not be processed without this)

PO Number/ Contract Number

PO Date

Vendor = Motorola Solutions, Inc.

Payment (Billing) Terms/ State Contract Number

Bill-To Name on PO must be equal to the *Legal* Bill-To Name

Bill-To Address

Ship-To Address (If we are shipping to a MR location, it must be documented on PO)

Ultimate Address (If the Ship-To address is the MR location then the Ultimate Destination address must be documented on PO)

PO Amount must be equal to or greater than Order Total

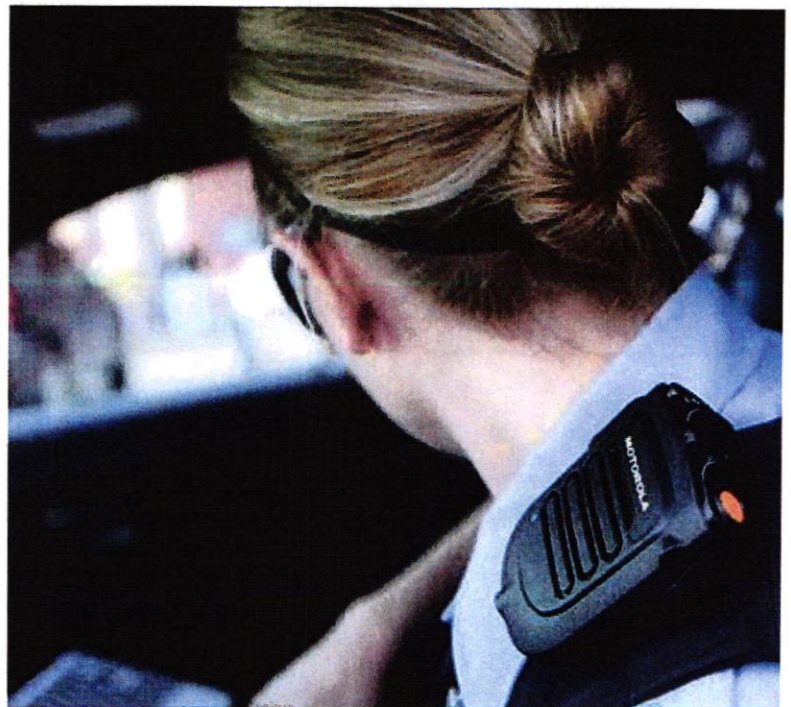
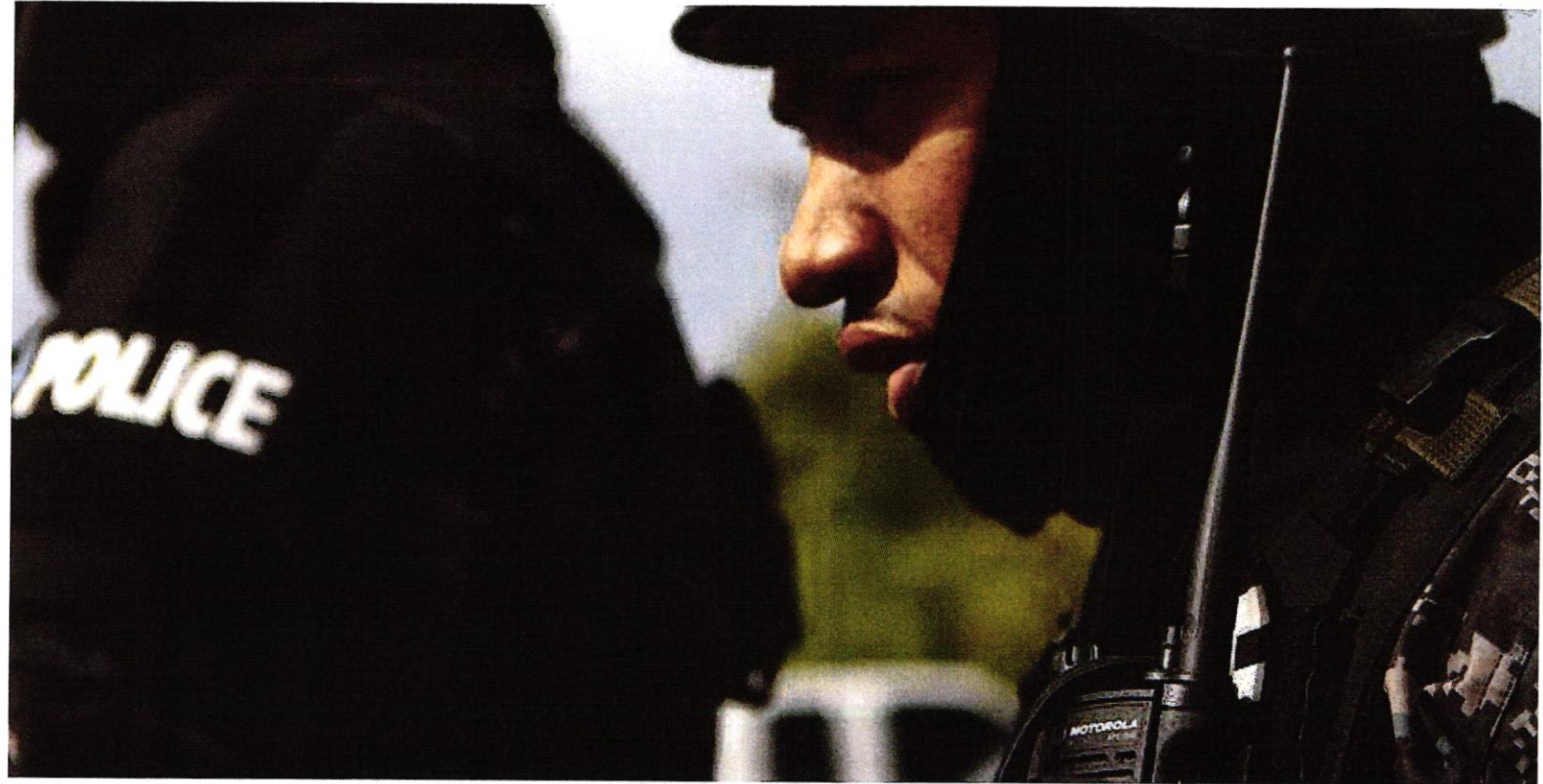
Non-Editable Format (Word/ Excel templates cannot be accepted)

Tax Exemption Status

Signatures (As required)

NOTE: When an email order is submitted a confirmation is sent from Motorola AutoNotify referencing a case number.

Once checklist is complete, order still must go through **Order Validation/Credit Approval**



BARRON COUNTY SHERIFF DEPT

Barron CoSo M500 & V700

09/23/2025

09/23/2025

BARRON COUNTY SHERIFF DEPT
1420 WI-25
BARRON, WI 54812

RE: Motorola Quote for Barron CoSo M500 & V700

Dear Jason Hagen ,

Motorola Solutions is pleased to present BARRON COUNTY SHERIFF DEPT with this quote for quality communications equipment and services. The development of this quote provided us the opportunity to evaluate your requirements and propose a solution to best fulfill your communications needs.

This information is provided to assist you in your evaluation process. Our goal is to provide BARRON COUNTY SHERIFF DEPT with the best products and services available in the communications industry. Please direct any questions to William Pritchard at Bill.Pritchard@motorolasolutions.com.

We thank you for the opportunity to provide you with premier communications and look forward to your review and feedback regarding this quote.

Sincerely,

William Pritchard



QUOTE-3250157
Barron CoSo M500 & V700

Billing Address:
BARRON COUNTY SHERIFF'S
DEPARTMENT
1420 WI-25
BARRON, WI 54812
US

Quote Date:09/23/2025
Expiration Date:11/22/2025
Quote Created By:
William Pritchard
Bill.Pritchard@
motorolasolutions.com

End Customer:
BARRON COUNTY SHERIFF DEPT
Jason Hagen
jason.hagen@co.barron.wi.us
715.637.6704

Contract: 24752 - WCA
AGREEMENT: WG AGREEMENT

Summary:

This Motorola quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then the following Motorola's Standard Terms of use and Purchase Terms and Conditions govern the purchase of the Products which is found at <http://www.motorolasolutions.com/product-terms>

Line #	Item Number	Description	Qty	Term	List Price	Sale Price	Ext. Sale Price
V700							
1	WGP02950	V700 BATTERY, 3.8V, 4180MAH, REMOVABLE	26		\$137.50	\$90.25	\$2,346.50
2	WGA00640-KIT1	V300/V700, DESKTOP USB DOCK CHGR/UPLD KIT	5		\$250.00	\$164.09	\$820.45
3	WGP02798-KIT	V700 MAGNETIC MOUNT WITH BWC BOX	26		Included	Included	Included
4	WGB-0741A	V700 BODY WORN CAMERA FIRSTNET READY	26		\$968.00	\$635.37	\$16,519.62
5	LSV07S03512A	ESSENTIAL SERVICE W/ACC DMG AND ADV REPLACEMENT - V700	26	5 YEARS	\$531.25	\$348.70	\$9,066.20
6	SWV07S03593A	BODY WORN CAMERA SOFTWARE ENHANCEMENTS	26	5 YEARS	Included	Included	Included
7	WGB-0138A	TRANSFER STATION, 8 SLOTS, FOR V300/V700 BWC	3		\$1,499.00	\$983.90	\$2,951.70
CommandCentral DEMS							



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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Line #	Item Number	Description	Qty	Term	List Price	Sale Price	Ext. Sale Price
8	WGW00122-301	MOBILE VIDEO DEPLOYMENT SERVICES	58411		\$1.25	\$0.82	\$47,897.02
9	SSV00S03748A	INTEGRATION: AWARE TO EVIDENCE*	1	5 YEAR	\$0.00	\$0.00	\$0.00
10	SSV00S03682A	INTEGRATION: CC EVIDENCE TO COMMUNITY*	1	5 YEAR	\$0.00	\$0.00	\$0.00
11	SSV00S03616A	SOFTWARE,COMMANDCEN TRAL INTERVIEW ROOM SUBSCRIPTION*	1	5 YEAR	\$0.00	\$0.00	\$0.00
12	SSV00S03753A	INTEGRATION: RESPONDER TO EVIDENCE*	1	5 YEAR	\$0.00	\$0.00	\$0.00
13	SSV00S05158A	COMMANDCENTRAL DEMS PLUS SERVICE*	116	5 YEAR	\$1,980.00	\$2,251.78	\$261,206.50
14	SSV00S05160A	COMMANDCENTRAL DEMS UNLIMITED STORAGE PER BODYWORN CAMERA*	61	5 YEAR	\$1,020.00	\$836.87	\$51,049.07
15	SSV00S05161A	COMMANDCENTRAL DEMS UNLIMITED STORAGE PER IN-CAR VIDEO CAMERA*	54	5 YEAR	\$1,020.00	\$836.87	\$45,190.98
M500							
16	WGB-0700A	M500 IN-CAR SYSTEM FRONT/PASSENGER CAM*	27		\$6,200.00	\$4,069.51	\$109,876.77
17	WGB-0189A	MTIK CONF KIT,802.11AC,M500POE,5GH ZANT	27		\$410.00	\$269.11	\$7,265.97
18	LSV07S05297A	5Y ESSENTIAL WITH ADVANCED REPLACEMENT M500	27	5 YEARS	\$1,518.75	\$996.87	\$26,915.49
19	WGW00122-300	4RE, ON-SITE SERVICE, ACCESS POINT/WIRELESS DEPLOYMENT INSTALLATION (GENERAL)	2		\$1,250.00	\$820.47	\$1,640.94
20	WGA00503-200	RACK MOUNT 24 U HALF RACK MOUNT	1		\$587.50	\$385.62	\$385.62
21	WGA00503-400-KIT	VISTATRANSFERSTATIONBR KTKIT19"SERVERRACK	3		\$62.50	\$41.02	\$123.06
22	WGP02039-100	PWRSTRIP 19" R-MOUNT 8REAR 6FRONT	1		\$150.00	\$98.46	\$98.46
Sierra Wireless Devices							
23	WSWA-1104757	XP XR CARTRIDGE 5G	27		\$1,069.00	\$877.08	\$23,681.16



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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Line #	Item Number	Description	Qty	Term	List Price	Sale Price	Ext. Sale Price
24	WSWA-6001444	ANT SHKFIN10IN1,5G/ LTE,GNSS,WIFIBLK	54		\$499.00	\$409.41	\$22,108.14
25	WSWA-9010394	UPGRADE AIRLINK COMPLETE TO 5 YEARS XR80	27		\$368.00	\$301.93	\$8,152.11
26	WSWA-GWS10026	MODEM SETUP ADVANCE BASIC PRO SERVICES	27		\$33.75	\$27.69	\$747.63
27	WSWA-6001350	MOUNTING BRACKET FOR XR80/90	27		\$109.00	\$89.43	\$2,414.61
CommandCentral Aware							
28	PSV00S04100A	INTEGRATION: RAVE PANIC ALERT TO COMMANDCENTRAL AWARE*	1		\$0.00	\$0.00	\$0.00
29	PSV00S04081A	INTEGRATION: APXNEXT TO COMMANDCENTRAL AWARE*	1		\$0.00	\$0.00	\$0.00
30	PSV00S04092A	INTEGRATION: MOBILE VIDEO STREAMING TO COMMANDCENTRAL AWARE*	1		\$0.00	\$0.00	\$0.00
31	PSV00S04085A	INTEGRATION: CAPE STREAMING TO COMMANDCENTRAL AWARE*	1		\$0.00	\$0.00	\$0.00
32	PSV00S04182A	CC AWARE 8 HOURS VIRTUAL TRAINING*	1		\$0.00	\$0.00	\$0.00
33	SSV00S03379A	INTEGRATION: FLEX CAD TO COMMANDCENTRAL AWARE*	1	3 YEAR	\$0.00	\$0.00	\$0.00
34	SSV00S04180A	AWARE PLUS*	1	3 YEAR	\$118,200.00	\$0.00	\$0.00
35	SSV00S04249A	AWARE VIDEODEVICES	100	3 YEAR	\$0.00	\$0.00	\$0.00
36	SSV00S05155A	COMMANDCENTRAL DEMS STARTER SERVICE*	1	3 YEAR	\$0.00	\$0.00	\$0.00
37	SSV00S04248A	SOFTWARE,AWARE LOCATION DEVICES*	75	3 YEAR	\$0.00	\$0.00	\$0.00
38	ISV00S01852A	AWARE DELIVERY SERVICE BASE	1		\$10,000.00	\$10,000.00	\$10,000.00

Grand Total

\$650,458.00(USD)

Pricing Metric :

Price is indicative of the following -



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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800



QUOTE-3250157
Barron CoSo M500 & V700

of Devices - 116
of Video Devices - 100
of Location Devices - 75
of Learner LxP Subscriptions - 0



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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800



Pricing Summary

		Payment Term	Upfront Sale Price	
Upfront Costs*				
				\$650,458.00
Upfront Subscription Fee				
	CommandCentral Aware	Annually		\$0.00
Sub Total:				\$650,458.00
		Payment Term	Sale Price	Annual Sale Price
Year 2 Subscription Fee				
	CommandCentral Aware	Annually	\$0.00	\$0.00
Year 3 Subscription Fee				
	CommandCentral Aware	Annually	\$0.00	\$0.00
Sub Total:				\$0.00
Grand Total System Price (Inclusive of Upfront and Annual Costs)				\$650,458.00

**Upfront costs include the cost of Hardware, Accessories and Implementation, where applicable.*

Notes:

- The Pricing Summary is a breakdown of costs and does not reflect the frequency at which you will be invoiced.
- Additional information is required for one or more items on the quote for an order.
- This quote contains items with approved price exceptions applied against them.
- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.
- Unless otherwise noted in this quote / order, installation of equipment is not included.



M500 IN-CAR VIDEO SYSTEM SOLUTION DESCRIPTION

The M500 In-Car Video System is the first AI-enabled in-car video solution for law enforcement. It combines Motorola's powerful camera technology with our industry-leading digital evidence management software, VideoManager, to deliver high-quality digital evidence and real-time analytics.

The M500 offers the following benefits:

- Delivers exceptionally clear, evidence-grade video, from inside and outside the vehicle
- The M500 has three high-definition cameras, mounted on the front and rear windshield and in the cabin. The front camera has a 4K sensor, with an ultra high-definition recording resolution that captures both wide-angle and focused video streams. The cabin camera's infrared illumination allows backseat recording in total darkness, and a built-in microphone captures audio in the vehicle during recording.
- Works reliably, even in challenging situations
- The cameras and processor are small, rugged devices, easily and securely installed where they do not hinder any line of sight. They are tamper proof and built to withstand significant impact and severe weather conditions. Even if a vehicle is in a serious collision, the Uninterruptible Power Supply automatically kicks in to continue capturing evidence for those critical extra seconds.
- Protects video data, whether in transit or at rest
- The powerful core processor, with a 1 terabyte drive, securely stores all video footage, encrypting the data to prevent cyber threats.
- Provides users a reliable, easy-to-learn system
- Ease of use is at the heart of the M500. The interface is highly intuitive, and any feature can be accessed with no more than three touches of the control panel. Users can start a recording manually or program sensors to activate a recording when triggered – such as a siren, blue lights, vehicle speed, crash detection, wireless microphones, and more. After the recording starts and is categorized, everything is automated, including the uploading of footage to the system's evidence management software, VideoManager. There, recordings are easily managed, redacted, organized, and shared with all authorized parties, including first responders, fleet managers, investigative officers, supervisors, prosecutors, and legal teams.
- Increases efficiency
- The system's software makes it easy to search and analyze video footage, which can save countless hours for users and minimize human error.
- Promotes trust
- By providing a clear record of incidents that occur while officers are on duty, the M500 promotes trust between public safety agents and the communities they serve.
- Integrates seamlessly with other Motorola technologies
- The M500 offers additional benefits when working in conjunction with Motorola's V700 Body-Worn Camera or L5M License Plate Recognition camera and VehicleManager.
 - When used with the V700, the M500 in-car video system triggers the V700 to record at the same time. Officers can focus on the situation at hand, while the cameras – working together as a seamless system – capture synchronized recording from multiple vantage points. The footage is uploaded to and can be reviewed on the same system.



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ANCOMDELIVERS
SOLUTIONS**ANCOM Communications**

1800 East Cliff Road, Suite 17

Burnsville MN 55337

(952) 808-0033 Fax: (000) 000-0000

QUOTATION

QUOTE NO.: 54603 - 00 EC

DATE: 9/24/25

TERMS: NET 30

DELIVERY: ATC DELIVER/INSTALL

BILL TO: 2155

Barron County Sheriff's Dept

Attn: Jason Hagen

Barron Cty Justice Ctr Rm 1200

1420 State Hwy 25 North

Barron, WI 54812

SHIP TO:

Barron County Sheriff's Dept

Attn: Jason Hagen

Barron Cty Justice Ctr Rm 1200

1420 State Hwy 25 North

Barron, WI 54812

Please reference Quote No. on

Correspondence & purchase orders.

Quote expires: 11/23/2025

WE ARE PLEASED TO QUOTE YOU THE FOLLOWING:

SEQ	QTY	DESCRIPTION	UNIT PRICE	DISC%	TOTAL
1	1	Installation Labor Services	70,000.00		70,000.00
2		ANCOM will install 42 Mobile			
2A		radios. This work will be			
2B		performed @ the County shop			
2C		or Sheriff's office indoors.			
2D		ANCOM will be installing 27			
2E		M500 Camera systems into			
2F		county squad cars. Radios to			
		be programmed by the County.			
		M500 cameras will be set-up &			
		configured by Motorola. If			
		there are any extra parts			
		that are needed this will be			
		added to the final invoice.			
		Quotes subject to change due to tariffs.			
			Item summary		70,000.00
			Subtotal		70,000.00
		Continued on following page			

ORDERS SUBJECT TO SHIPPING & HANDLING AND SALES TAX IF APPLICABLE

TERMS SUBJECT TO CREDIT REVIEW

BY

Sid Sanocki

6

THIS QUOTATION DOES NOT CONSTITUTE A SALES ORDER UNLESS SIGNED BY YOU, OUR CLIENT. SEE TERMS AND CONDITIONS OF SALE ATTACHED.

Accepted

by

P.O. No

LEGAL NAME OF PURCHASER

Date

AUTHORIZED SIGNATURE

**MOTOROLA**

Authorized Two-Way Radio Dealer

QUOTE NO. 54603 - 00
Barron County Sheriff's Dept

Barron County Sheriff's Dept

PAGE 2
DATE 9/24/25

SEQ	QTY	DESCRIPTION	UNIT PRICE	DISC%	TOTAL
			GRAND TOTAL:		70,000.00



Sample Lease Agreement

5/10/25
Barron County

RE: Municipal Lease # 12345

Dear _____:

Enclosed for your review, please find the **Municipal Lease** documentation in connection with the solution to be leased from Motorola. The interest rate and payment streams outlined in Equipment Lease-Purchase Agreement #12345 are valid for contracts that are executed and returned to Motorola on or before **June 27, 2025**. After **6/27/25**, the Lessor reserves the option to re-quote and re-price the transaction based on current market interest rates.

Please have the documents executed where indicated and forward the documents to the following address:

Motorola Solutions Credit Company LLC
Attn: Bill Stancik / 44th Floor
500 W. Monroe
Chicago IL 60661

Should you have any questions, please contact me at 847-538-4531.

Thank You,

MOTOROLA SOLUTIONS CREDIT COMPANY LLC
Bill Stancik

LESSEE FACT SHEET

Please help Motorola provide excellent billing service by providing the following information:

1. Complete Billing Address Barron County

E-mail Address:

Attention:

Phone:

2. Lessee County Location:

3. Federal Tax I.D. Number

4. Purchase Order Number to be referenced on invoice (if necessary) or other "descriptions" that may assist in determining the applicable cost center or department:

5. Equipment description that you would like to appear on your invoicing:

Appropriate Contact for Documentation / System Acceptance Follow-up:

6. Appropriate Contact & Mailing Address

Phone:

Fax:

7. Payment remit to address:

**Motorola Solutions Credit Company LLC
P.O. Box 71132
Chicago IL 60694-1132**

Thank you

EQUIPMENT LEASE-PURCHASE AGREEMENT

Lease Number: 12345

LESSEE:

Barron County

LESSOR:

Motorola Solutions, Inc.
500 W. Monroe
Chicago IL 60661

Lessor agrees to lease to Lessee and Lessee agrees to lease from Lessor, the equipment and/or software described in Schedule A attached hereto ("Equipment") in accordance with the following terms and conditions of this Equipment Lease-Purchase Agreement ("Lease").

1. TERM. This Lease will become effective upon the execution hereof by Lessor. The Term of this Lease will commence on date specified in Schedule A attached hereto and unless terminated according to terms hereof or the purchase option, provided in Section 18, is exercised this Lease will continue until the Expiration Date set forth in Schedule B attached hereto ("Lease Term").

2. RENT. Lessee agrees to pay to Lessor or its assignee the Lease Payments (herein so called), including the interest portion, in the amounts specified in Schedule B. The Lease Payments will be payable without notice or demand at the office of the Lessor (or such other place as Lessor or its assignee may from time to time designate in writing), and will commence on the first Lease Payment Date as set forth in Schedule B and thereafter on each of the Lease Payment Dates set forth in Schedule B. Any payments received later than ten (10) days from the due date will bear interest at the highest lawful rate from the due date. Except as specifically provided in Section 5 hereof, the Lease Payments will be absolute and unconditional in all events and will not be subject to any set-off, defense, counterclaim, or recoupment for any reason whatsoever. Lessee reasonably believes that funds can be obtained sufficient to make all Lease Payments during the Lease Term and hereby covenants that a request for appropriation for funds from which the Lease Payments may be made will be requested each fiscal period, including making provisions for such payment to the extent necessary in each budget submitted for the purpose of obtaining funding. It is Lessee's intent to make Lease Payment for the full Lease Term if funds are legally available therefor and in that regard Lessee represents that the Equipment will be used for one or more authorized governmental or proprietary functions essential to its proper, efficient and economic operation.

3. DELIVERY AND ACCEPTANCE. Lessor will cause the Equipment to be delivered to Lessee at the location specified in Schedule A ("Equipment Location"). Lessee will accept the Equipment as soon as it has been delivered and is operational. Lessee will evidence its acceptance of the Equipment either (a) by executing and delivering to Lessor a Delivery and Acceptance Certificate in the form provided by Lessor; or (b) by executing and delivering the form of acceptance provided for in the Contract (defined below).

Even if Lessee has not executed and delivered to Lessor a Delivery and Acceptance Certificate or other form of acceptance acceptable to Lessor, if Lessor believes the Equipment has been delivered and is operational, Lessor may require Lessee to notify Lessor in writing (within five (5) days of Lessee's receipt of Lessor's request) whether or not Lessee deems the Equipment (i) to have been delivered and (ii) to be operational, and hence be accepted by Lessee. If Lessee fails to so respond in such five (5) day period, Lessee will be deemed to have accepted the Equipment and be deemed to have acknowledged that the Equipment was delivered and is operational as if Lessee had in fact executed and delivered to Lessor a Delivery and Acceptance Certificate or other form acceptable to Lessor.

4. REPRESENTATIONS AND WARRANTIES. Lessor acknowledges that the Equipment leased hereunder is being manufactured and installed by Lessor pursuant to contract (the "Contract") covering the Equipment. Lessee acknowledges that on or prior to the date of acceptance of the Equipment, Lessor intends to sell and assign Lessor's right, title and interest in and to this Agreement and the Equipment to an assignee ("Assignee"). LESSEE FURTHER ACKNOWLEDGES THAT EXCEPT AS EXPRESSLY SET FORTH IN THE CONTRACT, LESSOR MAKES NO EXPRESS OR IMPLIED WARRANTIES OF ANY NATURE OR KIND WHATSOEVER, AND AS BETWEEN LESSEE AND THE ASSIGNEE, THE PROPERTY SHALL BE ACCEPTED BY LESSEE "AS IS" AND "WITH ALL FAULTS". LESSEE AGREES TO SETTLE ALL CLAIMS DIRECTLY WITH LESSOR AND WILL NOT ASSERT OR SEEK TO ENFORCE ANY SUCH CLAIMS AGAINST THE ASSIGNEE. NEITHER LESSOR NOR THE ASSIGNEE SHALL BE LIABLE FOR ANY DIRECT, INDIRECT, SPECIAL, INCIDENTAL, OR CONSEQUENTIAL DAMAGES OF ANY CHARACTER AS A RESULT OF THE LEASE OF THE EQUIPMENT, INCLUDING WITHOUT LIMITATION, LOSS OF PROFITS, PROPERTY DAMAGE OR LOST PRODUCTION WHETHER SUFFERED BY LESSEE OR ANY THIRD PARTY.

Lessor is not responsible for, and shall not be liable to Lessee for damages relating to loss of value of the Equipment for any cause or situation (including, without limitation, governmental actions or regulations or actions of other third parties).

5. NON-APPROPRIATION OF FUNDS. Notwithstanding anything contained in this Lease to the contrary, Lessee has the right to not appropriate funds to make Lease Payments required hereunder in any fiscal period and in the event no funds are appropriated or in the event funds appropriated by Lessee's governing body or otherwise available by any lawful means whatsoever in any fiscal period of

Lessee for Lease Payments or other amounts due under this Lease are insufficient therefor, this Lease shall terminate on the last day of the fiscal period for which appropriations were received without penalty or expense to Lessee of any kind whatsoever, except as to the portions of Lease Payments or other amounts herein agreed upon for which funds shall have been appropriated and budgeted or are otherwise available. The Lessee will immediately notify the Lessor or its Assignee of such occurrence. In the event of such termination, Lessee agrees to peaceably surrender possession of the Equipment to Lessor or its Assignee on the date of such termination, packed for shipment in accordance with manufacturer specifications and freight prepaid and insured to any location in the continental United States designated by Lessor. Lessor will have all legal and equitable rights and remedies to take possession of the Equipment. Non-appropriation of funds shall not constitute a default hereunder for purposes of Section 16.

6. LESSEE CERTIFICATION. Lessee represents, covenants and warrants that: (i) Lessee is a state or a duly constituted political subdivision or agency of the state of the Equipment Location; (ii) the interest portion of the Lease Payments shall be excludable from Lessor's gross income pursuant to Section 103 of the Internal Revenue Code of 1986, as it may be amended from time to time (the "Code"); (iii) the execution, delivery and performance by the Lessee of this Lease have been duly authorized by all necessary action on the part of the Lessee; (iv) this Lease constitutes a legal, valid and binding obligation of the Lessee enforceable in accordance with its terms; (v) Lessee will comply with the information reporting requirements of Section 149(e) of the Internal Revenue Code of 1986 (the "Code"), and such compliance shall include but not be limited to the execution of information statements requested by Lessor; (vi) Lessee will not do or cause to be done any act which will cause, or by omission of any act allow, the Lease to be an arbitrage bond within the meaning of Section 148(a) of the Code; (vii) Lessee will not do or cause to be done any act which will cause, or by omission of any act allow, this Lease to be a private activity bond within the meaning of Section 141(a) of the Code; (viii) Lessee will not do or cause to be done any act which will cause, or by omission of any act allow, the interest portion of the Lease Payment to be or become includible in gross income for Federal income taxation purposes under the Code; and (ix) Lessee will be the only entity to own, use and operate the Equipment during the Lease Term.

Lessee represents, covenants and warrants that: (i) it will do or cause to be done all things necessary to preserve and keep the Lease in full force and effect, (ii) it has complied with all laws relative to public bidding where necessary, and (iii) it has sufficient appropriations or other funds available to pay all amounts due hereunder for the current fiscal period.

If Lessee breaches the covenant contained in this Section, the interest component of Lease Payments may become includible in gross income of the owner or owners thereof for federal income tax purposes. In such event, notwithstanding anything to the contrary contained in Section 11 of this Agreement, Lessee agrees to pay promptly after any such determination of taxability and on each Lease Payment date thereafter to Lessor an additional amount determined by Lessor to compensate such owner or owners for the loss of such excludibility (including, without limitation, compensation relating to interest expense, penalties or additions to tax), which determination shall be conclusive (absent manifest error). Notwithstanding anything herein to the contrary, any additional amount payable by Lessee pursuant to this Section 6 shall be payable solely from Legally Available Funds.

It is Lessor's and Lessee's intention that this Agreement not constitute a "true" lease for federal income tax purposes and, therefore, it is Lessor's and Lessee's intention that Lessee be considered the owner of the Equipment for federal income tax purposes.

7. TITLE TO EQUIPMENT; SECURITY INTEREST. Upon shipment of the Equipment to Lessee hereunder, title to the Equipment will vest in Lessee subject to any applicable license; provided, however, that (i) in the event of termination of this Lease by Lessee pursuant to Section 5 hereof; (ii) upon the occurrence of an Event of Default hereunder, and as long as such Event of Default is continuing; or (iii) in the event that the purchase option has not been exercised prior to the Expiration Date, title will immediately vest in Lessor or its Assignee, and Lessee shall immediately discontinue use of the Equipment, remove the Equipment from Lessee's computers and other electronic devices and deliver the Equipment to Lessor or its Assignee. In order to secure all of its obligations hereunder, Lessee hereby (i) grants to Lessor a first and prior security interest in any and all right, title and interest of Lessee in the Equipment and in all additions, attachments, accessions, and substitutions thereto, and on any proceeds therefrom; (ii) agrees that this Lease may be filed as a financing statement evidencing such security interest; and (iii) agrees to execute and deliver all financing statements, certificates of title and other instruments necessary or appropriate to evidence such security interest.

8. USE; REPAIRS. Lessee will use the Equipment in a careful manner for the use contemplated by the manufacturer of the Equipment and shall comply with all laws, ordinances, insurance policies, the Contract, any licensing or other agreement, and regulations relating to, and will pay all costs, claims, damages, fees and charges arising out of the possession, use or maintenance of the Equipment. Lessee, at its expense will keep the Equipment in good repair and furnish and/or install all parts, mechanisms, updates, upgrades and devices required therefor.

9. ALTERATIONS. Lessee will not make any alterations, additions or improvements to the Equipment without Lessor's prior written consent unless such alterations, additions or improvements may be readily removed without damage to the Equipment.

10. LOCATION; INSPECTION. The Equipment will not be removed from, [or if the Equipment consists of rolling stock, its permanent base will not be changed from] the Equipment Location without Lessor's prior written consent which will not be unreasonably withheld. Lessor will be entitled to enter upon the Equipment Location or elsewhere during reasonable business hours to inspect the Equipment or observe its use and operation.

11. LIENS AND TAXES. Lessee shall keep the Equipment free and clear of all levies, liens and encumbrances except those created under this Lease. Lessee shall pay, when due, all charges and taxes (local, state and federal) which may now or hereafter be

imposed upon the ownership, licensing, leasing, rental, sale, purchase, possession or use of the Equipment, excluding however, all taxes on or measured by Lessor's income. If Lessee fails to pay said charges and taxes when due, Lessor shall have the right, but shall not be obligated, to pay said charges and taxes. If Lessor pays any charges or taxes, Lessee shall reimburse Lessor therefor within ten days of written demand.

12. RISK OF LOSS: DAMAGE; DESTRUCTION. Lessee assumes all risk of loss or damage to the Equipment from any cause whatsoever, and no such loss of or damage to the Equipment nor defect therein nor unfitness or obsolescence thereof shall relieve Lessee of the obligation to make Lease Payments or to perform any other obligation under this Lease. In the event of damage to any item of Equipment, Lessee will immediately place the same in good repair with the proceeds of any insurance recovery applied to the cost of such repair. If Lessor determines that any item of Equipment is lost, stolen, destroyed or damaged beyond repair (an "Event of Loss"), Lessee at the option of Lessor will: either (a) replace the same with like equipment in good repair; or (b) on the next Lease Payment date, pay Lessor the sum of: (i) all amounts then owed by Lessee to Lessor under this Lease, including the Lease payment due on such date; and (ii) an amount equal to all remaining Lease Payments to be paid during the Lease Term as set forth in Schedule B.

In the event that Lessee is obligated to make such payment with respect to less than all of the Equipment, Lessor will provide Lessee with the pro rata amount of the Lease Payment and the Balance Payment (as set forth in Schedule B) to be made by Lessee with respect to that part of the Equipment which has suffered the Event of Loss.

13. INSURANCE. Lessee will, at its expense, maintain at all times during the Lease Term, fire and extended coverage, public liability and property damage insurance with respect to the Equipment in such amounts, covering such risks, and with such insurers as shall be satisfactory to Lessor, or, with Lessor's prior written consent, Lessee may self-insure against any or all such risks. All insurance covering loss of or damage to the Equipment shall be carried in an amount no less than the amount of the then applicable Balance Payment with respect to such Equipment. The initial amount of insurance required is set forth in Schedule B. Each insurance policy will name Lessee as an insured and Lessor or its Assigns as an additional insured, and will contain a clause requiring the insurer to give Lessor at least thirty (30) days prior written notice of any alteration in the terms of such policy or the cancellation thereof. The proceeds of any such policies will be payable to Lessee and Lessor or its Assigns as their interests may appear. Upon acceptance of the Equipment and upon each insurance renewal date, Lessee will deliver to Lessor a certificate evidencing such insurance. In the event that Lessee has been permitted to self-insure, Lessee will furnish Lessor with a letter or certificate to such effect. In the event of any loss, damage, injury or accident involving the Equipment, Lessee will promptly provide Lessor with written notice thereof and make available to Lessor all information and documentation relating thereto.

14. INDEMNIFICATION. Lessee shall, to the extent permitted by law, indemnify Lessor against, and hold Lessor harmless from, any and all claims, actions, proceedings, expenses, damages or liabilities, including attorneys' fees and court costs, arising in connection with the Equipment, including, but not limited to, its selection, purchase, delivery, licensing, possession, use, operation, rejection, or return and the recovery of claims under insurance policies thereon.

15. ASSIGNMENT. Without Lessor's prior written consent, Lessee will not either (i) assign, transfer, pledge, hypothecate, grant any security interest in or otherwise dispose of this Lease or the Equipment or any interest in this Lease or the Equipment or; (ii) sublet or lend the Equipment or permit it to be used by anyone other than Lessee or Lessee's employees. Lessor may assign its rights, title and interest in and to this Lease, the Equipment and any documents executed with respect to this Lease and/or grant or assign a security interest in this Lease and the Equipment, in whole or in part. Any such assignees shall have all of the rights of Lessor under this Lease. Subject to the foregoing, this Lease inures to the benefit of and is binding upon the heirs, executors, administrators, successors and assigns of the parties hereto.

Lessee covenants and agrees not to assert against the Assignee any claims or defenses by way of abatement, setoff, counterclaim, recoupment or the like which Lessee may have against Lessor. No assignment or reassignment of any Lessor's right, title or interest in this Lease or the Equipment shall be effective unless and until Lessee shall have received a notice of assignment, disclosing the name and address of each such assignee; provided, however, that if such assignment is made to a bank or trust company as paying or escrow agent for holders of certificates of participation in the Lease, it shall thereafter be sufficient that a copy of the agency agreement shall have been deposited with Lessee until Lessee shall have been advised that such agency agreement is no longer in effect. During the Lease Term Lessee shall keep a complete and accurate record of all such assignments in form necessary to comply with Section 149(a) of the Code, and the regulations, proposed or existing, from time to time promulgated thereunder. No further action will be required by Lessor or by Lessee to evidence the assignment, but Lessee will acknowledge such assignments in writing if so requested.

After notice of such assignment, Lessee shall name the Assignee as additional insured and loss payee in any insurance policies obtained or in force. Any Assignee of Lessor may reassign this Lease and its interest in the Equipment and the Lease Payments to any other person who, thereupon, shall be deemed to be Lessor's Assignee hereunder.

16. EVENT OF DEFAULT. The term "Event of Default", as used herein, means the occurrence of any one or more of the following events: (i) Lessee fails to make any Lease Payment (or any other payment) as it becomes due in accordance with the terms of the Lease when funds have been appropriated sufficient for such purpose, and any such failure continues for ten (10) days after the due date thereof; (ii) Lessee fails to perform or observe any other covenant, condition, or agreement to be performed or observed by it hereunder and such failure is not cured within twenty (20) days after written notice thereof by Lessor; (iii) the discovery by Lessor that any statement, representation, or warranty made by Lessee in this Lease or in writing delivered by Lessee pursuant hereto or in connection herewith is false, misleading or erroneous in any material respect; (iv) proceedings under any bankruptcy, insolvency, reorganization or similar legislation shall be instituted against or by Lessee, or a receiver or similar officer shall be appointed for Lessee or any of its property, and

such proceedings or appointments shall not be vacated, or fully stayed, within twenty (20) days after the institution or occurrence thereof; or (v) an attachment, levy or execution is threatened or levied upon or against the Equipment.

17. REMEDIES. Upon the occurrence of an Event of Default, and as long as such Event of Default is continuing, Lessor may, at its option, exercise any one or more of the following remedies: (i) by written notice to Lessee, declare all amounts then due under the Lease, and all remaining Lease Payments due during the fiscal period in effect when the default occurs to be immediately due and payable, whereupon the same shall become immediately due and payable; (ii) by written notice to Lessee, request Lessee to (and Lessee agrees that it will), at Lessee's expense, promptly discontinue use of the Equipment, remove the Equipment from all of Lessee's computers and electronic devices, return the Equipment to Lessor in the manner set forth in Section 5 hereof, or Lessor, at its option, may enter upon the premises where the Equipment is located and take immediate possession of and remove the same; (iii) sell or lease the Equipment or sublease it for the account of Lessee, holding Lessee liable for all Lease Payments and other amounts due prior to the effective date of such selling, leasing or subleasing and for the difference between the purchase price, rental and other amounts paid by the purchaser, Lessee or sublessee pursuant to such sale, lease or sublease and the amounts payable by Lessee hereunder; (iv) promptly return the Equipment to Lessor in the manner set forth in Section 5 hereof; and (v) exercise any other right, remedy or privilege which may be available to it under applicable laws of the state of the Equipment Location or any other applicable law or proceed by appropriate court action to enforce the terms of the Lease or to recover damages for the breach of this Lease or to rescind this Lease as to any or all of the Equipment. In addition, Lessee will remain liable for all covenants and indemnities under this Lease and for all legal fees and other costs and expenses, including court costs, incurred by Lessor with respect to the enforcement of any of the remedies listed above or any other remedy available to Lessor.

18. PURCHASE OPTION. Upon thirty (30) days prior written notice from Lessee to Lessor, and provided that no Event of Default has occurred and is continuing, or no event, which with notice or lapse of time, or both could become an Event of Default, then exists, Lessee will have the right to purchase the Equipment on the Lease Payment dates set forth in Schedule B by paying to Lessor, on such date, the Lease Payment then due together with the Balance Payment amount set forth opposite such date. Upon satisfaction by Lessee of such purchase conditions, Lessor will transfer any and all of its right, title and interest in the Equipment to Lessee as is, without warranty, express or implied, except that the Equipment is free and clear of any liens created by Lessor.

19. NOTICES. All notices to be given under this Lease shall be made in writing and mailed by certified mail, return receipt requested or sent electronically via email, to the other party at its address set forth herein or at such address as the party may provide in writing or electronically from time to time. If mailed, any such notice shall be deemed to have been received five days subsequent to such mailing.

20. SECTION HEADINGS. All section headings contained herein are for the convenience of reference only and are not intended to define or limit the scope of any provision of this Lease.

21. GOVERNING LAW. This Lease shall be construed in accordance with, and governed by the laws of, the state of the Equipment Location.

22. DELIVERY OF RELATED DOCUMENTS. Lessee will execute or provide, as requested by Lessor, such other documents and information as are reasonably necessary with respect to the transaction contemplated by this Lease.

23. ENTIRE AGREEMENT; WAIVER. This Lease, together with Schedule A Equipment Lease-Purchase Agreement, Schedule B, Evidence of Insurance, Statement of Essential Use/Source of Funds, Certificate of Incumbency, Certified Lessee Resolution (if any), Information Return for Tax-Exempt Governmental Obligations and the Delivery and Acceptance Certificate and other attachments hereto, and other documents or instruments executed by Lessee and Lessor in connection herewith, constitutes the entire agreement between the parties with respect to the Lease of the Equipment, and this Lease shall not be modified, amended, altered, or changed except with the written consent of Lessee and Lessor. Any provision of the Lease found to be prohibited by law shall be ineffective to the extent of such prohibition without invalidating the remainder of the Lease.

The waiver by Lessor of any breach by Lessee of any term, covenant or condition hereof shall not operate as a waiver of any subsequent breach thereof.

24. EXECUTION IN COUNTERPARTS. This Lease may be executed in several counterparts, either electronically or manually, all of which shall constitute but one and the same instrument. Lessor reserves the right to request receipt of a manually-executed counterpart from Lessee. Lessor and Lessee agree that the only original counterpart for purposes of perfection by possession shall be the original counterpart manually executed by Lessor and identified as "Original", regardless of whether Lessee's execution or delivery of said counterpart is done manually or electronically.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the ____ day of June, 2025.

LESSEE:
Barron County

By: _____
Title: _____

LESSOR:
MOTOROLA SOLUTIONS, INC.

By: _____
Title Treasurer

CERTIFICATE OF INCUMBENCY

I, _____ do hereby certify that I am the duly elected or

(Printed Name of Secretary/Clerk)

appointed and acting Secretary or Clerk of the Barron County an entity duly organized and existing under the laws of the **State of Wisconsin** that I have custody of the records of such entity, and that, as of the date hereof, the individual(s) executing this agreement is/are the duly elected or appointed officer(s) of such entity holding the office(s) below his/her/their respective name(s). I further certify that (i) the signature(s) set forth above his/her/their respective name(s) and title(s) is/are his/her/their true and authentic signature(s) and (ii) such officer(s) have the authority on behalf of such entity to enter into that certain Equipment Lease Purchase Agreement number **12345**, between _____ Barron County and Motorola Solutions, Inc. If the initial insurance requirement on Schedule B exceeds \$1,000,000, attached as part of the Equipment Lease Purchase Agreement is a Certified Lessee Resolution adopted by the governing body of the entity.

IN WITNESS WHEREOF, I have executed this certificate and affixed the seal of Barron County , hereto this _____ day of _____ 2025.

By: _____

(Signature of Secretary/Clerk)

SEAL

OPINION OF COUNSEL

With respect to that certain Equipment Lease-Purchase Agreement 12345 by and between Motorola Solutions, Inc. and the Lessee, I am of the opinion that: (i) the Lessee is, within the meaning of Section 103 of the Internal Revenue Code of 1986, a state or a fully constituted political subdivision or agency of the State of the Equipment Location described in Schedule A hereto; (ii) the execution, delivery and performance by the Lessee of the Lease have been duly authorized by all necessary action on the part of the Lessee, (III) the Lease constitutes a legal, valid and binding obligation of the Lessee enforceable in accordance with its terms; and (iv) Lessee has sufficient monies available to make all payments required to be paid under the Lease during the current fiscal year of the Lease, and such monies have been properly budgeted and appropriated for this purpose in accordance with State law. This opinion may be relied upon by the Lessor and any assignee of the Lessor's rights under the Lease.

Attorney for Barron County

**SCHEDULE A
EQUIPMENT LEASE-PURCHASE AGREEMENT**

**Schedule A
Lease Number:**

12345

This Equipment Schedule is hereby attached to and made a part of that certain Equipment Lease-Purchase Agreement Number **12345** ("Lease"), between Lessor and _Lessee.

Lessor hereby leases to Lessee under and pursuant to the Lease, and Lessee hereby accepts and leases from Lessor under and pursuant to the Lease, subject to and upon the terms and conditions set forth in the Lease and upon the terms set forth below, the following items of Equipment

QUANTITY	DESCRIPTION (Manufacturer, Model, and Serial Nos.)
	Refer to attached Equipment List.
Equipment Location:	

Initial Term: XX Months

Commencement Date: **date**
First Payment Due Date: **date**

XX annual payments as outlined in the attached Schedule B, plus Sales/Use Tax of \$0.00, payable on the Lease Payment Dates set forth in Schedule B.

Schedule B

Amortization Schedule will be included below:

INITIAL INSURANCE REQUIREMENT:

\$ _____

Except as specifically provided in Section five of the Lease hereof, Lessee agrees to pay to Lessor or its assignee the Lease Payments, including the interest portion, in the amounts and dates specified in the above payment schedule.

EVIDENCE OF INSURANCE

Fire, extended coverage, public liability and property damage insurance for all of the Equipment listed on Schedule A number **12345** to that Equipment Lease Purchase Agreement number **12345** will be maintained by the Barron County as stated in the Equipment Lease Purchase Agreement.

This insurance is provided by:

Name of insurance provider

Address of insurance provider

City, State and Zip Code

Phone number of local insurance provider

E-mail address

In accordance with the Equipment Lease Purchase Agreement Number **12345**, Barron County, hereby certifies that following coverage are or will be in full force and effect:

Type	Amount	Effective Date	Expiration Date	Policy Number
Fire and Extended Coverage	_____	_____	_____	_____
Property Damage	_____	_____	_____	_____
Public Liability	_____	_____	_____	_____

Certificate shall include the following:

Description: All Equipment listed on Schedule A number 12345 to that Equipment Lease Purchase Agreement number 12345. Please include equipment cost equal to the Initial Insurance Requirement on Schedule B to Equipment Lease Purchase Agreement number 12345 and list any deductibles.

Certificate Holder:

MOTOROLA SOLUTIONS, INC. and or its assignee as additional insured and loss payee
1303 E. Algonquin Road
Schaumburg, IL 60196

If self insured, contact Motorola representative for template of self insurance letter.

STATEMENT OF ESSENTIAL USE/SOURCE OF FUNDS

To further understand the essential governmental use intended for the equipment together with an understanding of the sources from which payments will be made, please address the following questions by completing this form or by sending a separate letter:

1. What is the specific use of the equipment?
2. Why is the equipment essential to the operation of **Barron County**?

3. Does the equipment replace existing equipment?

If so, why is the replacement being made?

4. Is there a specific cost justification for the new equipment?

If yes, please attach outline of justification.

5. What is the expected source of funds for the payments due under the Lease for current fiscal year and future fiscal years?

the

**EQUIPMENT LEASE PURCHASE AGREEMENT DELIVERY AND
ACCEPTANCE CERTIFICATE**

The undersigned Lessee hereby acknowledges receipt of the Equipment described below (“Equipment”) and Lessee hereby accepts the Equipment after full inspection thereof as satisfactory for all purposes of lease Schedule A to the Equipment Lease Purchase Agreement executed by Lessee and Lessor.

Equipment Lease Purchase Agreement No.: 12345

Lease Schedule A No. : 12345

EQUIPMENT INFORMATION

QUANTITY	MODEL NUMBER	EQUIPMENT DESCRIPTION
		Equipment referenced in lease Schedule A# 12345. See Schedule A for a detailed Equipment List.

LESSEE:

Barron County

By: _____

Date: _____

CERTIFIED LESSEE RESOLUTION

At a duly called meeting of the Governing Body of the Lessee (as defined in the Lease) held on October _____, 2025, the following resolution was introduced and adopted.

BE IT RESOLVED by the Governing Board of Lessee as follows:

1. Determination of Need. The Governing Body of Lessee has determined that a true and very real need exists for the acquisition of the Equipment or other personal property described in the Lease between Barron County (Lessee) and Motorola Solutions, Inc. (Lessor).
2. Approval and Authorization. The Governing body of Lessee has determined that the Lease, substantially in the form presented to this meeting, is in the best interests of the Lessee for the acquisition of such Equipment or other personal property, and the Governing Board hereby approves the entering into of the Lease by the Lessee and hereby designates and authorizes the following person(s) referenced in the Lease to execute and deliver the Lease on Lessee's behalf with such changes thereto as such person deems appropriate, and any related documents, including any escrow agreement, necessary to the consummation of the transactions contemplated by the Lease.
3. Adoption of Resolution. The signatures in the Lease from the designated individuals for the Governing Body of the Lessee evidence the adoption by the Governing Body of this Resolution.

Form **8038-G**

(Rev. September 2018)

Department of the Treasury
Internal Revenue Service**Information Return for Tax-Exempt Governmental Bonds**

► Under Internal Revenue Code section 149(e)

► See separate instructions.

Caution: If the issue price is under \$100,000, use Form 8038-GC.

► Go to www.irs.gov/F8038G for instructions and the latest information.

OMB No. 1545-0720



Part I Reporting Authority		If Amended Return, check here ►	
1 Issuer's name Barron County		2 Issuer's employer identification number (EIN)	
3a Name of person (other than issuer) with whom the IRS may communicate about this return (see instructions)		3b Telephone number of other person shown on 3a	
4 Number and street (or P.O. box if mail is not delivered to street address)	Room/suite	5 Report number (For IRS Use Only) 3	
6 City, town, or post office, state, and ZIP code		7 Date of issue 7/1/23	
8 Name of issue Equipment Lease-Purchase Agreement 12345		9 CUSIP number None	
10a Name and title of officer or other employee of the issuer whom the IRS may call for more information (see instructions)		10b Telephone number of officer or other employee shown on 10a	

Part II Type of Issue (enter the issue price). See the instructions and attach schedule.	
11 Education	11
12 Health and hospital	12
13 Transportation	13
14 Public safety	14
15 Environment (including sewage bonds)	15
16 Housing	16
17 Utilities	17
18 Other. Describe ►	18
19a If bonds are TANs or RANs, check only box 19a.....► ☐	
b If bonds are BANs, check only box 19b.....► ☐	
20 If bonds are in the form of a lease or installment sale, check box.....► ☒	

Part III Description of Bonds. Complete for the entire issue for which this form is being filed.					
	(a) Final maturity date	(b) Issue price	(c) Stated redemption price at maturity	(d) Weighted average maturity	(e) Yield
21			N/A	years	%

Part IV Uses of Proceeds of Bond Issue (including underwriters' discount) N/A	
22 Proceeds used for accrued interest	22
23 Issue price of entire issue (enter amount from line 21, column (b))	23
24 Proceeds used for bond issuance costs (including underwriters' discount)	24
25 Proceeds used for credit enhancement	25
26 Proceeds allocated to reasonably required reserve or replacement fund	26
27 Proceeds used to refund prior tax-exempt bonds. Complete Part V	27
28 Proceeds used to refund prior taxable bonds. Complete Part V	28
29 Total (add lines 24 through 28)	29
30 Nonrefunding proceeds of the issue (subtract line 29 from line 23 and enter amount here)	30

Part V Description of Refunded Bonds. Complete this part only for refunding bonds. N/A	
31 Enter the remaining weighted average maturity of the tax-exempt bonds to be refunded	years
32 Enter the remaining weighted average maturity of the taxable bonds to be refunded	years
33 Enter the last date on which the refunded tax-exempt bonds will be called (MM/DD/YYYY)	
34 Enter the date(s) the refunded bonds were issued ► (MM/DD/YYYY)	

For Paperwork Reduction Act Notice, see separate instructions.

Cat. No. 63773S

Form **8038-G** (Rev. 9-2018)

Part VI Miscellaneous

- | | |
|-----|--|
| 35 | |
| 36a | |
| 37 | |
- 35** Enter the amount of the state volume cap allocated to the issue under section 141(b)(5)
- 36a** Enter the amount of gross proceeds invested or to be invested in a guaranteed investment contract (GIC). See instructions
- b** Enter the final maturity date of the GIC ▶ (MM/DD/YYYY) _____
- c** Enter the name of the GIC provider ▶ _____
- 37** Pooled financings: Enter the amount of the proceeds of this issue that are to be used to make loans to other governmental units
- 38a** If this issue is a loan made from the proceeds of another tax-exempt issue, check ☐ box ▶ and enter the following information:
- b** Enter the date of the master pool bond ▶ (MM/DD/YYYY) _____
- c** Enter the EIN of the issuer of the master pool bond ▶ _____
- d** Enter the name of the issuer of the master pool bond ▶ _____
- 39** If the issuer has designated the issue under section 265(b)(3)(B)(i)(III) (small issuer exception), check box ☐
- 40** If the issuer has elected to pay a penalty in lieu of arbitrage rebate, check box ☐
- 41a** If the issuer has identified a hedge, check ☐ here ▶ and enter the following information:
- b** Name of hedge provider ▶ _____
- c** Type of hedge ▶ _____
- d** Term of hedge ▶ _____
- 42** If the issuer has superintegrated the hedge, check box ☐
- 43** If the issuer has established written procedures to ensure that all nonqualified bonds of this issue are remediated according to the requirements under the Code and Regulations (see instructions), check box ☐
- 44** If the issuer has established written procedures to monitor the requirements of section 148, check box ☐
- 45a** If some portion of the proceeds was used to reimburse expenditures, check ☐ here ▶ and enter the amount of reimbursed
- b** Enter the date the official intent was adopted ▶ (MM/DD/YYYY) _____

Under penalties of perjury, I declare that I have examined this return and accompanying schedules and statements, and to the best of my knowledge and belief, they are true, correct, and complete. I further declare that I consent to the IRS's disclosure of the issuer's return information, as necessary to process this return, to the person that I have authorized above.

Signature and Consent

Signature of Authorized Representative

Date

Title

Paid Preparer Signature

DRAFT

BARRON COUNTY RESOLUTION NO. 2025 -

**Resolution Authorizing Expenditure of \$80,000.00 from Special Revenue Fund 221
Recreation Deputy, Patrol Boat Replacement Purchase**

TO THE BARRON COUNTY BOARD OF SUPERVISORS:

1
2 **WHEREAS**, Barron County maintains and operates a Governmental Special
3 Revenue Fund, 221, Recreation Deputy; and
4

5 **WHEREAS**, this Special Revenue Fund records Property Tax Revenue, (\$73,761)
6 and Intergovernmental Revenues, (\$94,713), and Expenditures of Public Safety,
7 (\$133,240), based on the 2024 Audit Report; and
8

9 **WHEREAS**, Officer Wolfe applies for State DNR Grants that, if received, could
10 help reimburse for this expenditure, in future years; and
11

12 **WHEREAS**, Officer Wolfe has received a Buyers Order and Agreement of Sale
13 from TMBC, LLC, Rice Lake, WI, for the purchase of a 2026 Mako, model 214cc boat at
14 a grand total price of \$53,380.00; and
15

16 **WHEREAS**, other modifications are necessary in the amount of \$26,200.00 for a
17 total of \$80,000.00; and
18

19 **WHEREAS**, Governmental Special Revenue Fund 221, Recreation Deputy, has as
20 of September 18th, 2025, Fund Balance – Committed of \$99,554.78; and
21

22 **WHEREAS**, the Law Enforcement Committee met on Thursday, September 18th,
23 2025 and on a roll call vote of Supervisors Okey, Olson, Mosentine, Schneider, P.
24 Anderson and McCready voting yes, voting to approve the replacement of the water patrol
25 boat as presented.
26

27 **NOW, THEREFORE, BE IT RESOLVED**, that with passage of this Resolution the
28 Barron County Board of Supervisors does hereby authorize the purchase of a 2026 Mako,
29 model 214cc boat from TMBC, LLC, Rice Lake, WI, at a total price of \$53,380.00 plus
30 other modifications, \$26,200.00, not to exceed \$80,000.00; and
31

32 **BE IT FURTHER RESOLVED**, that the \$80,000.00 be withdrawn from the
33 Committed Fund Balance of the Governmental Special Revenue Fund, 221, Recreation
34 Deputy, to pay for this expenditure; and
35

36 **BE IT FURTHER RESOLVED**, that any subsequent grant funds received by
37 Barron County that could pay for this expenditure be deposited into Fund 221; and
38

39 **BE IT FURTHER RESOLVED**, that the Barron County Finance Director is
40 allowed to amend the 2025 County Budget as necessary to reflect this new expenditure;
41 and
42

BARRON COUNTY RESOLUTION NO. 2025 -

**Resolution Authorizing Expenditure of \$80,000.00 from Special Revenue Fund 221
Recreation Deputy, Patrol Boat Replacement Purchase**

BE IT FURTHER RESOLVED, that publication of this resolution may occur
through posting in accordance with Section 985.02 of the Wisconsin Statutes.

OFFERED THIS 20th day of October, 2025.

Number of readings required: One (X) Two () Vote required for passage: Majority () 2/3 Entire Board (20) (X) Source of funding: Budgeted () General Fund () Grant () Contingency () Other (X) Detail: Fund 221 Recreation Deputy Fiscal impact: - Current year total amount: \$ 80,000.00 - Future years total amount: \$ -0- - Effect on tax levy – current year - \$ -0- - Effect on tax levy – future years - \$ -0- Fiscal impact reviewed by County Finance Department _____ Jodi Busch, Finance Director Approved as to form by: _____ Jeffrey French, Administrator _____ John Muench, Corporation Counsel	_____ Peter Olson, Law Enforcement Committee Chair _____ Louie Okey, Executive Committee Chair (The Committee Chair signature verifies the action taken by the Committee.) Board Action: Adopted () Failed () Tabled () Motion:
--	--

C:\word\corp counsel\Rec Boat Purchase.docx



TMBC, LLC - RICE LAKE

2022 22 1/2 AVENUE

RICE LAKE, WI, 54868

Phone: 715-236-2628

Date 29 AUG 2025	Stock	SQ # 9710927	Buyers Order and Agreement of Sale		Sales Person TRAVIS HENCK	Customer Number 2168291
Buyer JEFF WOLFE BARRON COUNTY SHERIFF'S			Home Phone 715-537-5814	Mobile Phone	Email CHRIS.FITZGERALD@CO.BARRON.WI.US	
Address 1420 ST HWY 25 N				City BARRON	State WI	Postal 54812
CO-Buyer			Home Phone	Mobile Phone	CO-Buyer Email	

Description of Purchase

Year 2026	Brand MAKO	Model 214 CC	New/Used NEW	Serial #
--------------	---------------	-----------------	-----------------	----------

Inclusion Description	Serial #
-----------------------	----------

Manufacturer Options			Dealer Options		Qty	
MO1	TRIGGER GRAY	800.00	VIP	VIP DISCOUNT CARD	1.00	0.00
MO2	WET SOUNDS STEREO	175.00	PDI	PREDELIVERY INSPECTION	1.00	0.00
MO3	HEAD PORT LIGHT	330.00	970	TANDEM AXLE EZ LOADER TRAILER/ TANDEM BRAKES	1.00	7,800.00
MO4	AFT SPREADER LIGHTS	365.00	971	250HP MERCURY	1.00	0.00
	Manufacturer Options Continued on Page 2...		972	AGENCY DISCOUNT	-1.00	-6,000.00
Extras						

☐ ALL TRADE VALUES SUBJECT TO ADJUSTMENT IF CONDITION/EQUIPMENT ARE NOT AS REPRESENTED ON TRADE-IN AGREEMENT.

CUSTOMER ADVISED OF DESCRIPTION OF WARRANTY

- Cust. Initials ☐ WHEN THIS BOX IS CHECKED, THE UNIT WHICH IS THE SUBJECT OF THIS CONTRACT IS BEING SOLD ON AN "AS IS" BASIS, THE ENTIRE RISK AS TO THE QUALITY AND PERFORMANCE OF THIS UNIT IS WITH THE PURCHASER
- Cust. Initials ☐ WHEN THIS BOX IS CHECKED, THE UNIT HAS A 0% COSMETIC WARRANTY
- Cust. Initials ☐ I WOULD LIKE MORE INFORMATION ON ADDITIONAL PRODUCT PROTECTION PLANS

PRICING

Base Price	80,355.00
Freight & PDI	3,745.00
Options	5,305.00
Dealer Options	1,800.00
Sales Extras	0.00
Total Selling Price	91,205.00
Trade Allowance	-38,000.00
Payoff	0.00
Sales Price Before TTL	53,205.00
Filing Fee	100.00
Doc Fee	75.00
Down Payment	0.00
Grand Total	53,380.00

METHOD OF PAYMENT ☐ C ☐ OSF ☐ Finance

I have read the terms and conditions that accompany this agreement and accept all such terms and conditions and agree to be bound by same.

CUSTOMER APPROVAL

DATE

MANAGER APPROVAL

DATE

This agreement is not final and binding on Seller unless approved and signed by a manager of Seller.

LAW ENFORCEMENT/EMERGENCY MANAGEMENT COMMITTEE MEETING

Thursday, September 18, 2025 8:00 AM Meeting Minutes

Barron County Justice Center, Emergency Operations Center, 1420 State Hwy 25 North, Barron, WI 54812

Members Present: Roberta Mosentine, Pete Schneider, Patti Anderson, Pete Olson, Jamie McCready

Members Appearing Virtually:

Members Absent: Craig Turcott, Stacey Wenzel

Staff present: County Administrator Jeff French, Sheriff Jodi Kummet, Chief Deputy Jason Hagen, Captain Darren Hodek, Captain Tim Evenson, Emergency Services Director Mike Judy.

Staff Appearing Virtually:

Others Present:

Call to order by Chairman Olson at 8:15 a.m.

Public Notification – Chief Deputy Hagen stated the County’s compliance with open meeting laws.

Public Comment – None

Approve Agenda.

Motion: (McCready/Schneider) to approve the agenda as presented. Carried

Approve August 21, 2025, meeting Minutes.

Motion: (McCready/Schneider) to approve minutes as presented. Carried.

Review Voucher Edit Lists. Edit lists were reviewed.

Motorola Solutions Radio Upgrade.

Motion: (McCready/Anderson) to recommend to the Executive Committee and County Board the Motorola Solutions Radio System Upgrade and Financing at \$1,540,000.00. Committee also discussed the additional amount for installation of approximately \$70,000 be paid from either the Jail Inmate Canteen Fund or the Fund Balance of the General Fund. Roll Call Vote – Okey - Yes, Olson – Yes, Mosentine – Yes, Schneider - Yes, Anderson - Yes, McCready - Yes (Wenzel and Turcott – absent).

Judy left the meeting.

Water Patrol Boat Replacement.

Motion: (Schneider/Anderson) to approve the replacement of the water patrol boat as presented. Roll Call Vote – Okey - Yes, Olson – Yes, Mosentine – Yes, Schneider - Yes, Anderson - Yes, McCready - Yes (Wenzel and Turcott – absent).

ATV Route Request

Motion: (Okey/Mosentine) to approve the ATV route request as presented.
Carried

Jail Sally Port. No action.

Updates. No action.

Future Agenda Items.

Next meeting date: October 16, 2025, 8:15 a.m.

Adjourned by unanimous consent at 10:21 a.m.

Meeting minutes posted in draft form. Reviewed and approved on 09/18/25 by Chief Deputy Hagen. Minutes not official until approved at the next committee meeting.



Barron County Sheriff's Department

SHERIFF
Chris D. Fitzgerald
chris.fitzgerald@co.barron.wi.us

CHIEF DEPUTY
Jason Hagen
jason.hagen@co.barron.wi.us

09/14/2025

RE: Boat Replacement

For the past several years we have been discussing a more appropriate patrol boat to meet the demands of Law Enforcement duties while patrolling the waters of Barron County. Over the past several years we have found our current patrol boat to be difficult to work out of due to its design. The bow deck is configured near the top of the gunwales posing officer safety concerns. While an officer is on the bow deck to maintain separation between two boats the officer needs to be on his knees and bent over to hold onto another boat. Additionally, with the dual console design and our MDC being mounted between the consoles, the bow deck is difficult to quickly access.

We have spent the past few years researching other options and have received pricing on several different makes/models. There are several companies that produce patrol boats that are specific to the needs of Law Enforcement, however, they come at a significant cost. We recently received pricing from Life Proof Boats as well as Lake Assault. Both of these options came in over \$300,000. Due to the high cost we began exploring other commercially available boats that, although not a perfect fit for Law Enforcement, came at a greatly reduced cost and will still be a much better fit for our needs than our current configuration.

At this time we feel that moving forward with a center console boat produced by Mako is our best option. The model that we have selected is the Mako 214CC, which is a 21-foot center console fishing boat. By moving to a center console configuration, officers will be able to walk down both sides of the boat without having to work around the dual console design of our past patrol boats. The Mako is available for order at Tracker Boat Center in Rice Lake which is convenient to have a dealer that can service the boat locally. We were quoted \$53,380 for a trade difference, however, this is not inclusive of all costs that will be associated with getting the patrol boat in running order for Law Enforcement. The boat will need to be equipped with sonar for search and rescue missions, as well as our emergency lights, MDC install, ect. Additionally the T-top will require some modifications to make it foldable to be able to clear some low bridges in the county. I anticipate a realistic expenditure for this entire package to be in the area of \$75-80,000 after accounting for the trade in value of our 2021 Nitro boat.

Although this is still a significant cost, we are able to receive reimbursement for this purchase over the next 5 years through the WI DNR. Past years reimbursement rates have been between 70-75% so at the end of the 5 year depreciation the value of the boat is significantly higher than the unreimbursed costs.

Barron County Justice Center Room 1200 • www.barroncountyiwi.gov
1420 State Highway 25 North • Barron, Wisconsin 54812-3007

ADMINISTRATION
(715) 537-5814

DISPATCH
(715) 537-3106

JAIL
(715) 537-5559

ADMINISTRATION FAX
(715) 537-6615



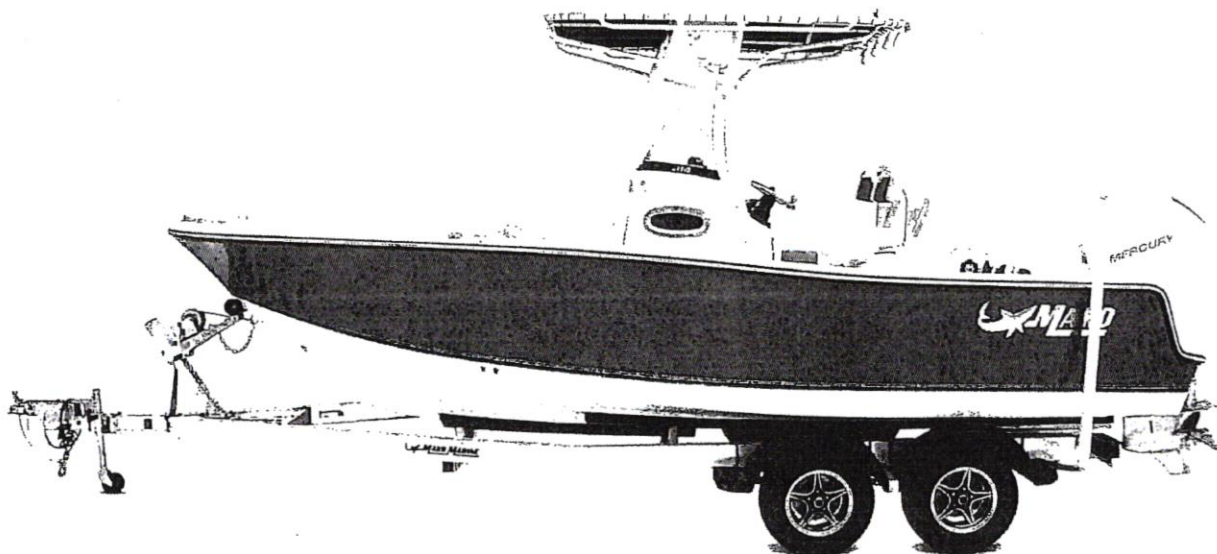
Barron County Sheriff's Department

SHERIFF

Chris D. Fitzgerald
chris.fitzgerald@co.barron.wi.us

CHIEF DEPUTY

Jason Hagen
jason.hagen@co.barron.wi.us



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**BARRON COUNTY, WISCONSIN
NONMAJOR GOVERNMENTAL FUNDS
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
YEAR ENDED DECEMBER 31, 2024**

	Special Revenue Funds							
	Child Support Collection Agency	Office on Aging Programs	Aging Disability Resource Center	All Terrain Vehicle Trails	Snowmobile Trails	State Aid Forestry Fund	County Forestry Projects	Recreation Deputy
REVENUES								
Taxes	\$ 197,443	\$ 537,326	\$ 240,732	\$ -	\$ -	\$ -	\$ -	\$ 73,761
Intergovernmental	785,899	679,879	1,530,004	359,800	89,389	250	-	94,713
Licenses and Permits	-	-	-	-	-	-	-	-
Fines, Forfeitures, and Penalties	-	-	-	-	-	-	-	-
Public Charges for Services	-	615,329	-	-	-	-	-	140
Miscellaneous:								
Interest	-	11,367	-	-	-	-	-	-
Other	6,774	14,414	-	-	-	-	-	-
Total Revenues	990,116	1,858,315	1,770,736	359,800	89,389	250	-	168,614
EXPENDITURES								
General Government	22,396	463	11,515	-	-	-	-	-
Public Safety	-	-	-	-	-	-	-	133,240
Sanitation	-	-	-	-	-	-	-	-
Health and Human Services	954,622	1,865,458	1,705,166	-	-	-	-	-
Culture, Recreation, and Education	-	-	-	353,918	88,409	-	-	-
Conservation and Development	-	-	-	-	-	250	-	-
Total Expenditures	977,018	1,865,921	1,716,681	353,918	88,409	250	-	133,240
OVER EXPENDITURES	13,098	(7,606)	54,055	5,882	980	-	-	35,374
OTHER FINANCING SOURCES (USES)								
Long-Term Debt Issued	-	-	-	-	-	-	-	-
Transfer from General Fund	28,609	51,957	51,410	-	-	-	-	8,020
Transfer from Special Revenue Fund	-	-	-	3,466	-	-	-	-
Transfer to General Fund	(41,707)	-	(105,465)	(9,348)	(980)	-	-	-
Transfer to Special Revenue Fund	-	-	-	-	-	-	-	(3,466)
Total Other Financing Sources (Uses)	(13,098)	51,957	(54,055)	(5,882)	(980)	-	-	4,554
NET CHANGE IN FUND BALANCE	-	44,351	-	-	-	-	-	39,928
Fund Balance - January 1	150,000	630,419	-	-	500	-	2,500	59,627
FUND BALANCE - DECEMBER 31	\$ 150,000	\$ 674,770	\$ -	\$ -	\$ 500	\$ -	\$ 2,500	\$ 99,555

**BARRON COUNTY, WISCONSIN
NONMAJOR GOVERNMENTAL FUNDS
COMBINING BALANCE SHEET
DECEMBER 31, 2024**

	Special Revenue Funds							
	Child Support Collection Agency	Office on Aging Programs	Aging Disability Resource Center	All Terrain Vehicle Trails	Snowmobile Trails	State Aid Forestry Fund	County Forestry Projects	Recreation Deputy
ASSETS								
Treasurer's Cash and Investments	\$ -	\$ 548,621	\$ -	\$ 391,915	\$ 181,908	\$ -	\$ 2,500	\$ 107,781
Departmental Cash and Investments	-	2,641	-	-	-	-	-	-
Taxes Receivable	197,443	855,909	240,732	-	-	-	-	189,543
Accounts Receivable	-	64,163	-	-	-	-	-	-
Prepaid Expense	-	-	-	-	-	-	-	-
Due from Other Governmental Units	183,559	114,130	318,046	12,910	-	-	-	-
Loans Receivable	-	-	-	-	-	-	-	-
Total Assets	\$ 381,002	\$ 1,585,464	\$ 558,778	\$ 404,825	\$ 181,908	\$ -	\$ 2,500	\$ 297,324
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCE								
LIABILITIES								
Vouchers Payable	\$ 6,277	\$ 39,891	\$ 104,147	\$ 90,989	\$ 20,724	\$ -	\$ -	\$ 6,471
Accrued Payroll	8,116	14,894	17,089	-	-	-	-	1,755
Due to General Fund	19,166	-	196,810	-	-	-	-	-
Unearned Revenues	-	-	-	313,836	160,684	-	-	-
Total Liabilities	33,559	54,785	318,046	404,825	181,408	-	-	8,226
DEFERRED INFLOWS OF RESOURCES								
Succeeding Years Property Taxes	197,443	855,909	240,732	-	-	-	-	189,543
Loans Receivable	-	-	-	-	-	-	-	-
Total Deferred Inflows of Resources	197,443	855,909	240,732	-	-	-	-	189,543
FUND BALANCE								
Nonspendable	-	-	-	-	-	-	-	-
Restricted	-	-	-	-	-	-	-	-
Committed	150,000	674,770	-	-	500	-	2,500	99,555
Assigned	-	-	-	-	-	-	-	-
Unassigned	-	-	-	-	-	-	-	-
Total Fund Balance	150,000	674,770	-	-	500	-	2,500	99,555
Total Liabilities, Deferred Inflows of Resources, and Fund Balance	\$ 381,002	\$ 1,585,464	\$ 558,778	\$ 404,825	\$ 181,908	\$ -	\$ 2,500	\$ 297,324

Balance Sheet Summary

COUNTY OF BARRON

Account Year: 25 Fund Range: 221 - 221 Account Period: 13 Period End: 06/30/2026

Account	Account Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 221 RECREATION DEPUTY					
25-221-16-21200-000-000	ACCOUNTS PAYABLE	6,471.64	0.00	-6,270.44	201.20
25-221-16-21201-000-000	SUNDRY VOUCHERS PAYABLE	1,754.54	0.00	-1,754.54	0.00
25-221-16-26910-000-000	DEFERRED REVENUE-PROPERTY TAX	189,543.00	0.00	-189,543.00	0.00
	Total Liabilities:	\$197,769.18	\$0.00	-\$197,567.98	\$201.20
25-221-16-35000-000-000	FUND BALANCE - UNASSIGNED	0.00	0.00	0.00	0.00
25-221-16-34040-000-000	BUDGETED FUND BALANCE	0.00	0.00	0.00	0.00
25-221-16-35200-000-000	FUND BALANCE - COMMITTED	99,554.78	0.00	0.00	99,554.78
	Total Equity:	\$99,554.78	\$0.00	\$0.00	\$99,554.78
25-221-16-19410-000-000	ESTIMATED REVENUES	-269,543.00	0.00	0.00	-269,543.00
25-221-16-19420-000-000	REVENUES	0.00	0.00	206,222.12	206,222.12
25-221-16-28010-000-000	APPROPRIATIONS	269,543.00	0.00	0.00	269,543.00
25-221-16-28020-000-000	EXPENDITURES	0.00	0.00	-192,416.16	-192,416.16
25-221-16-28100-000-000	ENCUMBRANCES	0.00	0.00	0.00	0.00
25-221-16-34110-000-000	RESERVE FOR ENCUMBRANCE	0.00	0.00	0.00	0.00
	Total Controls:	\$0.00	\$0.00	\$13,805.96	\$13,805.96
	Total Equity and Controls:	\$99,554.78	\$0.00	\$13,805.96	\$113,360.74
	Total Liabilities, Equity and Controls:	\$297,323.96	\$0.00	-\$183,762.02	\$113,561.94
Fund is in balance		0.00			

Balance Sheet Summary

Account Year: 25 Fund Range: 221 - 221 Account Period: 13 Period End: 06/30/2026

Account		Account Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 221	RECREATION DEPUTY					
25-221-16-11110-000-000		TREASURER'S CASH	107,780.96	0.00	16,699.72	124,480.68
25-221-16-13110-000-000		ACCOUNTS RECEIVABLE	0.00	0.00	0.00	0.00
25-221-16-15813-000-000		DUE FROM TAX AGENCY FUND	189,543.00	0.00	-189,543.00	0.00
25-221-16-15810-000-000		DUE TO/DUE FROM 100	0.00	0.00	0.00	0.00
25-221-16-15812-000-000		DUE TO/DUE FROM 812	0.00	0.00	-10,918.74	-10,918.74
Total Assets:			\$297,323.96	\$0.00	-\$183,762.02	\$113,561.94

BARRON COUNTY ZONING ORDINANCE NO. 2025 –

**AN ORDINANCE AMENDING THE ZONING CODE, (Re: Amanda Kelch),
COUNTY OF BARRON, WISCONSIN**

The Barron County Board of Supervisors ordains as follows

WHEREAS, Amanda Kelch, owner, filed a Petition to rezone certain property in Barron County;

WHEREAS, the Zoning Map of Barron County, Wisconsin as specified in Section 17.26 of the Barron County Land Use Ordinance shall be amended to change the zoning classification of the property in the County of Barron, Wisconsin, depicted in the attached map, incorporated herein by reference, and described hereafter from:

_____ **Agricultural-2** _____ to _____ **Recreational-Residential** _____

LEGAL DESCRIPTION OF PROPERTY:

Rezone that Prt SE-NE shown as Lot 2 CSM 42/67, consisting of approx. 2.23 acres, located in Section 1, T32N, R11W, Town of Sioux Creek

WHEREAS, this Amendment was approved by the Zoning Committee on October 1, 2025, on a vote of 5:0, with Jenkins, Thompson, Rogers, Cook and Kusilek all voting in favor and 0 against.

NOW, THEREFORE, BE IT ORDAINED, that this Ordinance shall be effective upon its adoption and publication and that publication of this ordinance may occur through posting in accordance with Section 985.02 of the Wisconsin Statutes.

BARRON COUNTY ZONING ORDINANCE NO. 2025 -

**AN ORDINANCE AMENDING THE ZONING CODE, (Re: Amanda Kelch),
COUNTY OF BARRON, WISCONSIN**

Page 2

OFFERED THIS 20th day of October, 2025.

Number of readings required: One (X) Two () Vote required for passage: Majority (X) 2/3 Entire Board (20) () Source of funding: Budgeted () General Fund () Grant () Contingency () Other (X) Details <u>N/A</u> Fiscal impact: - Current year total amount: \$ - Future years total amount: \$ - Effect on tax levy – current year - \$ - Effect on tax levy – future years - \$ Fiscal impact reviewed by: _____ Jodi Busch, Finance Director Approved as to form by: _____ Jeffrey French, Administrator _____ John Muench, Corporation Counsel	_____ Audrey Kusilek, Committee Chair (The Committee Chair signature verifies the action taken by the Committee.) Board Action: Adopted (X) Failed () Tabled ()
---	--

**BARRON COUNTY ZONING COMMITTEE
BARRON, WISCONSIN
ACTION AND REPORT**

FINDINGS OF FACT:

Having heard the testimony and considered the evidence presented, the Zoning Committee determines the facts of this case to be:

Filing Date: August 26, 2025

File # 040-0100-16-020

Hearing Date: **October 1, 2025**

Petitioner: **Amanda Kelch**

Owner: Amanda Kelch – 590 24th Street, Chetek, WI 54728

(Name and Address)

1. The petitioner is the owner/lessee/mortgagee of the following described property, which is the subject of the petition to rezone the following: that Prt SE-NE shown as Lot 2 CSM 42/67, consisting of approx. 2.23 acres, located in Section 1, T32N, R11W, **Town of Sioux Creek**, Barron County, Wisconsin.
2. The petitioner requests to rezone from the **Agricultural-2 to the Recreational-Residential district.**
3. The present use of the property is: an existing campground.
4. Petitioner purpose of the rezoning request is: to expand campground.
5. Per Section 17.81(3)(a) of the Land Use Ordinance, the committee finds that:

Based on the following findings of fact, the Committee Recommends the **APPROVAL/DENIAL** of the petition to rezone:

- 1.) The request is consistent with the provisions of Section 17.81(3) of the Land Use Ordinance.
- 2.) The requested district is consistent with adjoining property.
- 3.)
- 4.)
- 5.)

Is the Committee's decision consistent with the County Plan? Yes X No

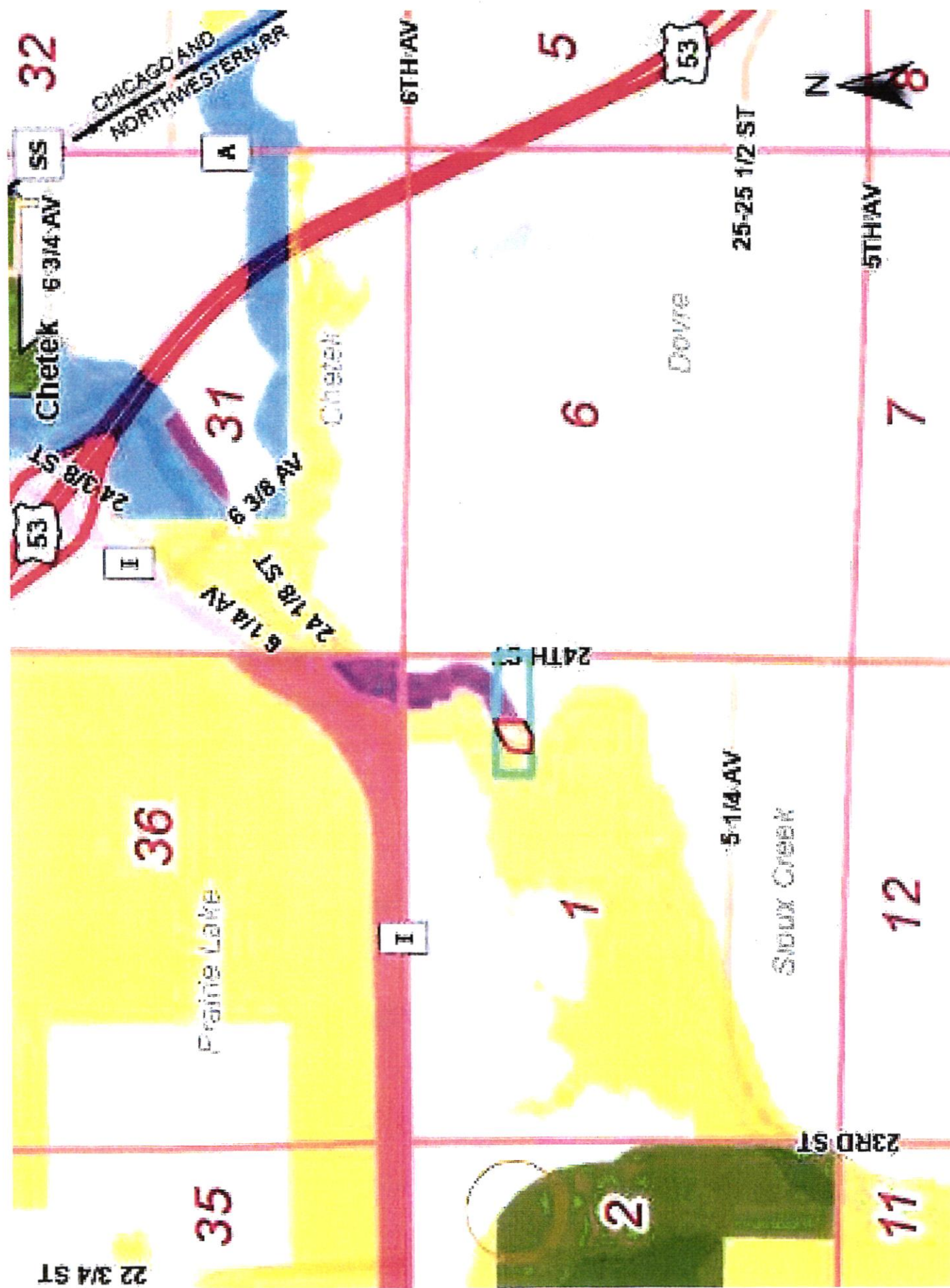
Barron County Zoning Committee:

Signed: Kusilek
Committee Chairperson

Attest: _____
Committee Secretary

Dated: 10/01/2025

(Signed by Committee Chairperson _____ on _____.)
Committee action is not final until approved by County Board Resolution.



**BARRON COUNTY RESOLUTION NO. 2025 –
Joseph & Jennifer Isaacs**

**TO THE BARRON COUNTY BOARD OF SUPERVISORS:
ADOPTING ZONING COMMITTEE RECOMMENDATION TO DENY
PETITION FOR REZONING**

WHEREAS, Joseph & Jennifer Isaacs, owners, filed a Petition to rezone certain property in Barron County; and

WHEREAS, upon public notice, including notice to the town clerk of the town wherein the subject property is located, the Zoning Committee held a public hearing on **October 1, 2025**, to consider the aforementioned Petition for rezoning; and

WHEREAS, upon the testimony and evidence presented at the public hearing, including the staff report of the Zoning Department, the Zoning Committee has recommended that the aforementioned Petition for rezoning be denied; and

WHEREAS, the Zoning Committee has submitted a report to the County Board specifying it's reasons for recommending denial of the aforementioned Petition for rezoning; and

WHEREAS, the County Board thinks that the reasons for denial specified by the Zoning Committee, represent a full and reasonable consideration of all information presented to the committee, and the applicable standards that must be applied to the above-named Petitioner's rezoning request.

WHEREAS, this resolution was approved by the Zoning Committee on October 1, 2025 on a vote of 5:0, with Rogers, Thompson, Jenkins, Cook and Kusilek, all voting in favor and 0 against.

NOW, THEREFORE, BE IT RESOLVED, that the County Board of Supervisors concurs with and hereby does adopt the Zoning Committee's recommendation for denial of the aforementioned Petition for rezoning.

BE IT FURTHER RESOLVED, that publication of this resolution may occur through posting in accordance with Section 985.02 of the Wisconsin Statutes.

**BARRON COUNTY RESOLUTION NO. 2025 –
Joseph & Jennifer Isaacs _____**

TO THE BARRON COUNTY BOARD OF SUPERVISORS:

**ADOPTING ZONING COMMITTEE RECOMMENDATION TO DENY
PETITION FOR REZONING**

Page 2

OFFERED THIS 20th day of October, 2025.

Number of readings required: One (X) Two () Vote required for passage: Majority (X) 2/3 Entire Board (20) () Source of funding: Budgeted () General Fund () Grant () Contingency () Other (X) Details <u>N/A</u> Fiscal impact: - Current year total amount: \$ - 0 - - Future years total amount: \$ - 0 - - Effect on tax levy – current year - \$ - 0 - - Effect on tax levy – future years - \$ - 0 - Fiscal impact reviewed by County Finance Director _____ Jodi Busch, Finance Director Approved as to form by Administrator: _____ Jeffrey French, Administrator Approved as to form by Corporation Counsel: _____ John Muench, Corporation Counsel	_____ Audrey Kusilek, Committee Chair (The Committee Chair signature verifies the action taken by the Committee.) Board Action: Adopted () Failed () Tabled ()
---	--

**BARRON COUNTY ZONING COMMITTEE
BARRON, WISCONSIN
ACTION AND REPORT**

FINDINGS OF FACT:

Having heard the testimony and considered the evidence presented, the Zoning Committee determines the facts of this case to be:

Filing Date: July 30, 2025

File # 046-3000-09-020

Hearing Date: **October 1, 2025**

Petitioner: **Joseph & Jennifer Isaacs**

Owner: Joseph & Jennifer Isaacs – 1382 24 3/8 Street
(Name and Address)

1. The petitioner is the owner/lessee/mortgagee of the following described property, which is the subject of the petition to rezone the following: that Prt NE-NW shown as Lot 2 CSM 31/18, consisting of 5.23 acres, located in Section 30, T34N, R10W, **Town of Sumner**, Barron County, Wisconsin.
2. The petitioner requests to rezone from the **Recreational Residential district to the Agricultural-2 district.**
3. The present use of the property is: Residential use.
4. Petitioner purpose of the rezoning request is: To provide ability to build a shed roughly 2,500 square feet. This would also provide interim resolution to identified non-conformance of temporary structures.
5. Per Section 17.81(3)(a) of the Land Use Ordinance, the committee finds that:

Based on the following findings of fact, the Committee Recommends the **APPROVAL/DENIAL** of the petition to rezone:

- 1.) The request does not meet the provisions of Section 17.81(3) of the Land Use Ordinance.
- 2.) The requested rezoning would allow development inconsistent with neighboring residential parcels.
- 3.) The development was created with a restrictive covenant prohibiting uses allowed in an Ag-2 district.
- 4.)
- 5.)

Is the Committee's decision consistent with the County Plan? Yes X No

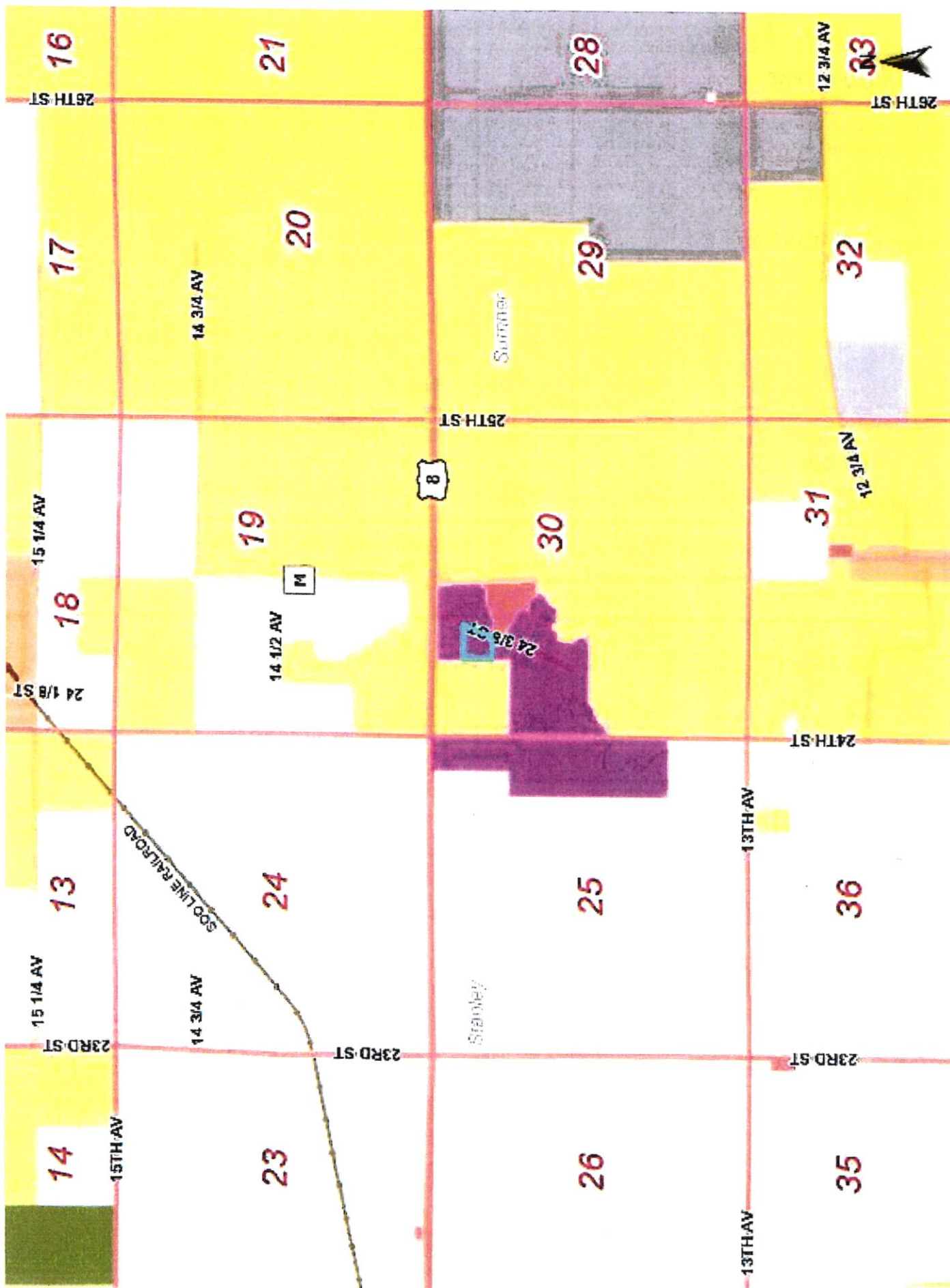
Barron County Zoning Committee:

Signed: Kusilek
Committee Chairperson

Attest: _____
Committee Secretary

Dated: 10/01/2025

(Signed by Committee Chairperson _____ on _____.)
Committee action is not final until approved by County Board Resolution.



BARRON COUNTY RESOLUTION NO. 2025 -

**Adoption of the Barron County Farmland Preservation Plan Map Amendment to
Towns of Barron & Cedar Lake**

TO THE BARRON COUNTY BOARD OF SUPERVISORS:

1
2 **WHEREAS**, pursuant to Section 91.10 of the Wisconsin Statutes, Barron County
3 is authorized to prepare, update, and adopt a Farmland Preservation Plan in accordance
4 with the aforementioned Statute; and
5

6 **WHEREAS**, the attached Farmland Preservation Plan Amendment modifies the
7 plan map area of the Farmland Preservation Plan for Barron County; and
8

9 **WHEREAS**, the Zoning Committee has the authority to recommend that the
10 Barron County Board of Supervisors adopt the amendment to the County's Farmland
11 Preservation Plan under Section 66.1001(4)(b); and
12

13 **WHEREAS**, an amendment of approx. 2 acres to the plan map area of the Town
14 of Barron was approved by the Zoning Committee on July 2, 2025, on a vote of 5-0, with
15 Heinecke, Cook, Kusilek, Thompson and Rogers all voting in favor and none against; and
16

17 **WHEREAS**, an amendment of 47.48 acres to the plan map area of the Town of
18 Cedar Lake was approve by the Zoning Committee on September 3, 2025, on a vote of 5:0,
19 with Jenkins, Thompson, Rogers, Cook and Kusilek all voting in favor and 0 against; and
20

21 **WHEREAS**, this resolution was approved by the Zoning Committee on October
22 1, 2025, on a vote of 5:0 with Jenkins, Thompson, Kusilek, Cook and Rogers all voting in
23 favor and none against; and
24

25 **NOW, THEREFORE, BE IT RESOLVED**, that pursuant to Sections 91.16 of
26 the Wisconsin State Statutes that the Barron County Board of Supervisors hereby adopts
27 the Barron County Farmland Preservation Plan Map Amendment.
28

29 **BE IT FURTHER RESOLVED** that the Barron County Farmland Preservation
30 Plan Amendment be incorporated into the Barron County Comprehensive Plan; Chapter
31 Two, Agricultural, Natural and Cultural Resources.
32

33 **BE IT FURTHER RESOLVED**, that publication of this resolution may occur
34 through posting in accordance with Section 985.02 of the Wisconsin Statutes.
35

BARRON COUNTY RESOLUTION NO. 2025 -

**Adoption of the Barron County Farmland Preservation Plan Map Amendment to
Towns of Barron & Cedar Lake**

OFFERED THIS 20th day of October, 2025.

Number of readings required: One (☒) Two () Vote required for passage: Majority (☒) 2/3 Entire Board (20) () Source of funding: Budgeted () General Fund () Grant () Contingency () Other (☒) Details: N/A Fiscal impact: - Current year total amount: \$ - 0 - - Future years total amount: \$ - 0 - - Effect on tax levy – current year - \$ - 0 - - Effect on tax levy – future years - \$ - 0 - Fiscal impact reviewed by County Finance Department _____ Jodi Busch, Finance Director Approved as to form by: _____ Jeffrey French, Administrator _____ John Muench, Corporation Counsel	_____ Audrey Kusilek, Zoning Committee Chair (The Committee Chair signature verifies the action taken by the Committee.) Board Action: Adopted () Failed () Tabled () Motion: () to approve. Carried.
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BARRON COUNTY RESOLUTION NO. 2025 –

Barron County Lake Monitoring & Protection Network AIS Grant Application

TO THE BARRON COUNTY BOARD OF SUPERVISORS:

WHEREAS, the Barron County Soil & Water Conservation Department (SWCD) is interested in obtaining a grant from the Wisconsin Department of Natural Resources for the purpose of continuing SWCD efforts to coordinate with lake organizations and the public to improve surface water quality through the detection, prevention, and control of AIS and monitoring of lake water quality conditions; and

WHEREAS, the applicant attests to the validity and veracity of the statements and representations contained in the grant application; and

WHEREAS, a grant agreement is requested to carry out the project; and

WHEREAS, this resolution shall be used for the following three years (2026, 2027, 2028) of LMPN grant applications; and

WHEREAS, this resolution was approved by the Extension-Land Conservation Committee on October 7, 2025, on a vote of 7:0, with Cook, Gores Nelson, Kusilek, Langman, Huth, and McCready voting in favor and none against.

NOW, THEREFORE, BE IT RESOLVED, that the Barron County SWCD will meet the financial obligations necessary to fully and satisfactorily complete the activities and hereby authorizes and empowers the following officials or employees to submit the following documents to the Wisconsin Department of Natural Resources for financial assistance that may be available:

TASK	TITLE/AUTHORIZED REPRESENTATIVE	EMAIL & PHONE NUMBER
Sign and submit grant application	Director of Land Services	dave.gifford@co.barron.wi.us 715-537-6375
Enter into grant agreement with DNR	Director of Land Services	dave.gifford@co.barron.wi.us 715-537-6375
Submit quarterly and/or final reports to DNR	Lakeshore Technician	pat.brown@co.barron.wi.us 715-537-6313
Submit reimbursement request(s) to DNR	Administrative Assistant III	kim.collins@co.barron.wi.us 715-537-6375
Sign and submit Admin Forms	Director of Land Services	dave.gifford@co.barron.wi.us 715-537-6375

BE IT FURTHER RESOLVED, that the applicant will comply with all local, state and federal rules, regulations and ordinances relating to this project and cost-share agreement.

BARRON COUNTY RESOLUTION NO. 2025 –

Barron County Lake Monitoring & Protection Network AIS Grant Application

30 **BE IT FURTHER RESOLVED**, that publication of this resolution may occur
31 through posting in accordance with Section 985.02 of the Wisconsin Statutes.
32

OFFERED THIS 20th day of October, 2025.

Number of readings required: One (☒) Two () Vote required for passage: Majority (☒) 2/3 Entire Board (20) () Source of funding: Budgeted () General Fund () Grant (☒) Contingency () Other () Details _____ Fiscal impact: - Current year total amount: \$ - Future years total amount: \$ - Effect on tax levy – current year - \$ - Effect on tax levy – future years - \$ Fiscal impact reviewed by County Finance Department _____ Jodi Busch, Finance Director Approved as to form by: _____ Jeffrey French, Administrator _____ John Muench, Corporation Counsel	_____ Randall Cook, Extension LCC Chair (The Committee Chair signature verifies the action taken by the Committee.) Board Action: Adopted () Failed () Tabled () Motion: () to approve. Carried.
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BARRON COUNTY RESOLUTION NO. 2025 - _____

Resolution Authorizing Outdoor Recreation Plan Update 2025-2030

TO THE BARRON COUNTY BOARD OF SUPERVISORS:

1
2 **WHEREAS**, the Barron County Property Committee authorized staff to work on
3 and retain professional help for the development of an updated five (5) year outdoor
4 Recreation Plan, 2025-2030; and
5

6 **WHEREAS**, Barron County retained the services of West Central Wisconsin
7 Regional Planning Commission, WCWRPC, Landon Profaizer, Associate Planner; and
8

9 **WHEREAS**, the 2025-2030 Outdoor Recreation Plan is an update to the 2019-
10 2024 plan; and
11

12 **WHEREAS**, a prerequisite to participation in outdoor recreation grant programs is
13 the adoption and subsequent Department of Natural Resources acceptance of a local
14 comprehensive outdoor recreation plan; and
15

16 **WHEREAS**, this requirement can be found in Chapter NR 50, Wisconsin
17 Administrative Code for the following programs; Federal Land and Water Conservation
18 Fund Program (LWCF), Aids for the Acquisition and Development of Local Parks (ADLP)
19 Urban Green Space Program (UGS), and Urban Rivers Grant Program (URGP); and
20

21 **WHEREAS**, an Outdoor Recreation Plan provides information to citizens
22 regarding the opportunities within our County which contributes positively to the quality
23 of life and tourism industry; and

24 **WHEREAS**, this resolution was approved by the Property Committee on October
25 6, 2025, on a vote of 5 - 0 with Okey, Heller, Rogers, Schradle, and Effertz voting in favor
26 and no members voting against. Bartlett, Moen, and Fowler were absent.
27

28 **NOW, THEREFORE, BE IT RESOLVED**, that the Barron County Board of
29 Supervisors does hereby adopt the Barron County Outdoor Recreation Plan 2025-2030.
30

31 **BE IT FURTHER RESOLVED** that publication of this resolution may occur
32 through posting in accordance with Section 985.02 of the Wisconsin Statutes.
33

BARRON COUNTY RESOLUTION NO. 2025 - _____

Resolution Authorizing Outdoor Recreation Plan Update 2025-2030

OFFERED THIS 20th day of October, 2025.

Number of readings required: One (X) Two () Vote required for passage: Majority (X) 2/3 Entire Board (20) () Source of funding: Budgeted () General Fund () Grant () Contingency () Other (X) Details n/a Fiscal impact: - Current year total amount: \$ - 0 - - Future years total amount: \$ - 0 - - Effect on tax levy – current year - \$ - 0 - - Effect on tax levy – future years - \$ - 0 - Fiscal impact reviewed by County Finance Department _____ Jodi Busch, Finance Director Approved as to form by: _____ Jeffrey French, Administrator _____ John Muench, Corporation Counsel	_____ Dana Heller, Property Committee Chair (The Committee Chair signature verifies the action taken by the Committee.) Board Action: Adopted () Failed () Tabled ()
---	--

SUMMARY OF 2026 PROPOSED BUDGET FOR BARRON COUNTY

Pursuant to Sec. 65.90 of the Wisconsin Statutes, notice is hereby given that a public hearing on the proposed 2026 Budget for Barron County will be held in the Veteran's Memorial Auditorium, at the Government Center at 335 E Monroe Ave, Barron Wisconsin at 9:00 am on Monday, November 3, 2025.

A detailed account of the proposed budget may be viewed at the Barron County Dept of Administration Monday-Friday 8:00 am to 4:00 pm.

The following is a summary of the proposed budget for all fund types of the County.

GENERAL FUND	2025	2026	%			
	Budgeted	Proposed	Change			
EXPENDITURES AND OTHER SOURCES:						
General Government	\$ 9,194,879	\$ 9,349,749				
Public Safety	\$ 11,169,398	\$ 11,587,771				
Public Works	\$ -	\$ 3,600				
Health & Human Services	\$ 304,697	\$ 315,353				
Culture, Recreation & Education	\$ 1,546,852	\$ 1,571,197				
Conservation & Development	\$ 1,723,861	\$ 1,770,529				
Contingencies	\$ 1,390,161	\$ 1,350,538				
B1 Charitable & Penal Chgs from State	\$ -	\$ -				
TOTAL EXPENDITURES & OTHER USES	\$ 25,329,848	\$ 25,948,737	2.44%			
REVENUES AND OTHER SOURCES:						
Property Tax Levy	\$ 4,332,563	\$ 4,992,509				
Other Taxes	\$ 529,620	\$ 564,120				
Intergovernmental	\$ 5,205,628	\$ 5,752,061				
Licenses & Permits	\$ 326,000	\$ 304,500				
Fines, Forfeits & Penalties	\$ 129,100	\$ 133,200				
Public Charges for Services	\$ 1,021,100	\$ 1,127,050				
Intergovernment Charges for Services	\$ 263,515	\$ 241,515				
Miscellaneous	\$ 1,889,549	\$ 2,255,594				
Uses of Available Funds:						
Sales Tax Applied-Current	\$ 4,850,000	\$ 5,000,000				
Sales Tax Applied-Prior Year	\$ 1,870,000	\$ 2,036,000				
Fund Balance Applied - Jail Assessments	\$ 41,650	\$ 41,500				
Fund Balance Applied - Out of Co Prisoner Rev	\$ 450,900	\$ 615,790				
Fund Balance Applied - Unassigned	\$ 2,333,801	\$ 1,131,171				
Fund Balance Applied - Health Ins Unassigned	\$ 233,000	\$ 278,995				
Fund Balance Applied - Assigned	\$ 1,853,422	\$ 1,474,732				
Total Revenues & Other Sources	\$ 25,329,848	\$ 25,948,737	2.44%			
Estimated Fund Balance December 31:						
Committed/Assigned/Nonspendable	\$ 13,058,054	\$ 10,990,444				
Unassigned	\$ 10,466,890	\$ 10,172,019				
Total Fund Balance 12/31	\$ 23,524,944	\$ 21,162,463				
ALL GOVERNMENTAL FUNDS COMBINED	Estimated	Total	Total	Estimated	2026	2025
	Fund Balance 1/1/2026	Revenues & Other Sources	Expenditures & Other Uses	Fund Balance 12/31/2026	Property Tax Levy	Property Tax Levy
General Fund	\$ 21,162,463	\$ 25,948,737	\$ 25,948,737	\$ 21,162,463	\$ 4,992,509	\$ 4,332,563
Special Revenue Funds	\$ 10,037,882	\$ 29,665,504	\$ 29,665,504	\$ 10,037,882	\$ 10,876,356	\$ 9,806,579
Debt Service	\$ 12,968	\$ 2,293,249	\$ 2,293,249	\$ 12,968	\$ 2,293,249	\$ 1,996,495
Capital Projects	\$ 8,113,025	\$ 2,287,800	\$ 2,287,800	\$ 8,113,025	\$ 500,000	\$ 1,909,000
Internal Service Funds - Highway & Health Ins	\$ 8,914,839	\$ 19,170,182	\$ 19,170,182	\$ 8,914,839	\$ 4,766,042	\$ 4,666,042
Enterprise Fund - Waste to Energy	\$ 2,450,777	\$ 5,144,000	\$ 5,144,000	\$ 2,450,777	\$ -	\$ -
	\$ 50,691,954	\$ 84,509,472	\$ 84,509,472	\$ 50,691,954	\$ 23,428,156	\$ 22,710,679
	2024 Budget	2025 Budget	2026 Proposed	Percentage Change		
Valuation	\$ 6,413,742,500	\$ 6,997,611,300	\$ 7,746,993,400	10.71%		
County Tax Levy	\$ 22,539,673	\$ 22,710,679	\$ 23,428,156	3.16%		
Mill Rate (Taxes per \$1,000 Valuation)						
Debt Service	\$ 0.31	\$ 0.29	\$ 0.30	3.45%		
Library Service	\$ 0.15	\$ 0.14	\$ 0.13	-7.14%		
Operating	\$ 3.10	\$ 2.86	\$ 2.63	-8.04%		
Total	\$ 3.56	\$ 3.29	\$ 3.06			

**All Municipalities except Town & City of Rice Lake & Village of New Auburn - Improved Parcels Only (per parcel charge)

The 2026 Budget includes the addition of a Sanitarian II position.

BARRON COUNTY 2026 BUDGET - Summary Tax Allocation

Expenditures Less Revenues

Operation and Maintenance (General & Special Revenue Funds)
 Debt Service Funds
 Highway Fund
 Contingency Fund
 Capital Improvement Fund

Total Expenditures

Less:

General Revenue (General fund)
 County Sales Tax Revenue
 Excess Sales Tax Revenue
 Jail Assessment/Out of County Prisoner Revenue to Offset Sheriff Dept Budget
 Health Insurance Fund Balance Applied
 General Fund Balance Applied

Total Revenues to be applied to levy

Budgeted Levy

County Library
 County Library - Out of County Payments
Budgeted Levy with Library (Library Outside Levy Limits)

Total Dollar Change from Prior Year
 Total Percentage Change from Prior Year
 Fund Balance

Levy Limit Information

Net New Construction %
 Net New Construction + Terminated TID Adj \$\$
 Total Maximum Allowable Levy
 Actual Levy as adopted by County Board
(Over)/Under Maximum Allowable Levy

Equalized Valuation - Less TID
 County Library Valuation

Mill Rate Information

Debt Service Levy
 County Library Levy - In County & Out of County Payments
 County Operating Levy

Total County Mill Rate Levy

Recycling Surcharge per Improved Parcel

Estimated # Improved Parcels

Recycling Surcharge (Excluding City/Town of Rice Lake & Vil New Auburn)

			with Position Request
2024 Adopted	2025 Adopted	2026 Preliminary	2026 Recommended
28,840,352	31,040,967	33,021,328	33,021,328
1,994,945	1,996,495	2,293,249	2,293,249
4,566,042	4,666,042	4,766,042	4,766,042
1,505,031	1,390,161	1,350,538	1,350,538
895,000	1,909,000	500,000	500,000
37,801,370	41,002,665	41,931,157	41,931,157
7,999,441	9,200,612	10,124,132	10,124,132
4,450,000	4,850,000	5,000,000	5,000,000
1,488,000	1,870,000	2,036,000	2,036,000
651,395	492,550	657,290	657,290
-	233,000	278,995	278,995
1,345,000	2,333,801	1,131,171	1,131,171
15,933,836	18,979,963	19,227,588	19,227,588
21,867,534	22,022,702	22,703,569	22,703,569
644,141	652,022	678,972	678,972
27,998	35,955	45,615	45,615
22,539,673	22,710,679	23,428,156	23,428,156
741,893	171,006	717,477	717,477
3.40%	0.76%	3.16%	3.16%
33%	31%	33%	33%
1.311%	1.550%	1.657%	1.657%
292,864	309,197	384,113	384,113
21,871,979	22,022,702	22,703,569	22,703,569
21,867,534	22,022,702	22,703,569	22,703,569
4,445	0	(0)	(0)
6,413,742,500	6,997,611,300	7,746,993,400	7,746,993,400
4,587,788,000	5,013,882,100	5,526,919,200	5,526,919,200
0.31	0.29	0.30	0.30
0.15	0.14	0.13	0.13
3.10	2.86	2.63	2.63
3.56	3.29	3.06	3.06
32.00	32.00	32.00	32.00
19,367	19,534	19,534	19,534
619,744	625,088	625,088	625,088

SEPTEMBER TO OCTOBER CHANGES SUPPLEMENT TO THE 2026 BUDGET

		<u>Levy</u>
Levy Limits - Official Numbers Came in from DOR		-249,604
Change in Personal Property Tax Calculation for 2026		
Increase in Circuit Court Support Payments	Rev	-100,000
Reduction Due to EE Replacements at Lesser Pay	Exp	-100,000
Increase in State Shared Revenue	Rev	-9,726
Remove Primitive Campsite Rev - No Longer Offered	Rev	400
IT - Increase in On Call Pay per Handbook Chg 9/3/25	Exp	4,725
Increase Training line in Contingency	Exp	20,000
Reduced Vacancy Credit in Contingency	Exp	100,000
Forester - Change from Contracted to PT Employee	Exp	0
CICOP Adj - Duplicate Entry - No affect on Levy	Exp	0
Reduction in Application of Fund Balance		334,205
Increased Opioid Fund - Sheriff Training - F/B Used		0
Amount Under Allowable Levy		0

If we don't use our Allowable Levy, we will lose it in future years.

Barron County, Barron Wisconsin
Explanation of Excess Fund Balance - as of 12/31/2024

2023 Audited Fund Balance	\$ 10,014,648		Expenditures \$ 25,689,772
Revenues	\$ 3,519,399		
County Commitments/Assignments	\$ 27,819,204		
Released Commitments/Assignments	\$ (27,629,448)		
Expenditures	\$ (3,408,686)		
2024 Audited Fund Balance	\$ 10,315,117	37.0%	\$ 27,872,241
2024 Excess Fund Balance Applied to 2026 County Budget	1,131,171		
	9,183,946	33%	

Estimates don't include 2025 Revenue/Expenditure activity

Per the County Board Rules and Procedures, the County will maintain a cash flow reserve in the amount not less than 25% or more than 33% of the annual budgeted expenditure of the General Fund.

Advantages of Maintaining a Healthy Fund Balance:

- * Mitigates current/future risks - revenue delays & shortfalls, unexpected expenditures
- * Aids in establishing stable budgets & tax rates
- * Factors into bonding projects & establishing a strong bond rating

**Barron County Personnel Requests
Supplement to the 2026 Budget**

DHHS

Sanitarian II
Covered First Two Years by Grants/Fees

TOTAL REQUESTS

Total Cost	New Tax Levy	Fed/State & Other Funding Sources	Reallocation of Funds
113,503		113,503	
113,503	-	113,503	-

Barron County Contingency Fund Supplement to the 2026 Budget

<u>2026 CONTINGENCY FUND REQUESTS</u>				Proposed	Executive Recommendation	Board Approved
Contingency				100,000	100,000	
Employee Payouts - Retirements, Resignations				300,000	300,000	
Position Replacement Training				40,000	40,000	
Reduction in Pay for Upcoming Retirement Replacements				(100,000)	(100,000)	
Health Insurance Qualifying Plan Changes						
Health Insurance Increases						
		3.76%		278,995	278,995	
COLA	(Includes Estimated FICA/Medicare/WRS)	3.00%		806,543	806,543	
		3.23%	Average			
		2.70%	CPI - 2025			
		2.90%	CPI - 2024			
		4.10%	CPI - 2023			
8-Week Vacancies for Open Positions				(75,000)	(75,000)	
				1,350,538	1,350,538	0

Barron County 2026 Budget Worksheet - Revenues

Column Descriptions:

- | | |
|--|---|
| 1. 2023 Actual Revenues
2. 2024 Actual Revenues
3. 2025 Estimated Revenues
4. 2025 Budget as Originally Adopted | 5. 2026 Total Estimated Revenues
6. 2026 Estimated Revenues to Offset Property Tax Levy
7. 2026 Executive Committee Recommendations to the County Board
8. 2026 Budget as Approved by the County Board |
|--|---|

This spreadsheet is a tabulation of the receipts/revenues of Barron Co for the purpose of adhering to applicable Wisconsin State Statutes and to help prepare the annual budget.

		1	2	3	4	5	6	7	8
		Revenues 2023	Revenues 2024	Estimated Total 2025	Budget Adopted 2025	Budget Request 2026	Levy Request 2026	Executive Recommends 2026	Adopted Budget 2026
A/C #	REVENUES Account Description								
	TAXES								
08-41111	Ag Use Penalty	8,126	4,480	4,000	4,000	4,000	4,000	4,000	
08-41113	Omitted Tax	-	-	-	-	-	-	-	
00-41120	Payment in Lieu of Taxes	9,497	7,456	7,611	6,000	7,000	7,000	7,000	
00-41140	Managed Forest Tax From Districts	51,968	51,254	52,762	50,000	50,000	50,000	50,000	
00-41150	Forest Crop Tax from Districts	4,875	8,697	4,500	4,500	8,000	8,000	8,000	
00-41220	Retained Sales Tax	121	130	120	120	120	120	120	
10-41230	Real Estate Transfer Fees	180,952	197,696	165,000	165,000	195,000	195,000	195,000	
08-41800	Interest on Taxes	301,188	298,304	300,000	300,000	300,000	300,000	300,000	
	Total Taxes	556,727	568,017	533,993	529,620	564,120	564,120	564,120	-
	INTERGOVERNMENTAL REVENUES								
00-42422	State Exempt Computer Aid	33,433	34,075	33,400	33,400	34,000	34,000	34,000	
00-42425	Personal Property Aid (incl ACT 12)	75,229	75,235	260,020	260,020	270,250	270,250	270,250	
00-43200	Federal Grant Revenue	50,000	-	-	-	-	-	-	
16-43210	Federal Forfeitures	66,698	-	-	-	-	-	-	
00-43211	Indirect Cost Reimburse from Depts	1,517,956	1,476,814	2,069,922	2,069,922	2,343,328	2,343,328	2,343,328	
00-43256	State Aid Food Pantry C/O	9,638	17,393	-	-	-	-	-	
00-43410	Shared Taxes from State	1,291,437	2,034,291	2,074,460	2,074,460	2,154,726	2,154,726	2,154,726	
09-43520	State Aid - Crime Victim/Witness	54,813	73,364	65,000	65,000	71,000	71,000	71,000	
16-43527-019	State Aid - EMA/EPCRA/HAZMAT	68,767	152,537	63,500	63,500	50,800	50,800	50,800	
12-43528	State Aid - Soil & Water Salaries	163,647	158,931	224,876	224,876	289,379	289,379	289,379	
00-43538	State Aid - General	76,956	44,487	-	-	-	-	-	
04-43538	State Aid - Administration	2,975	-	-	-	-	-	-	
12-43538	State Aid - Land Services	5,677	14,794	13,315	-	-	-	-	
16-43538	State Aid - Sheriff's Dept	144,280	103,847	58,311	23,800	28,800	28,800	28,800	
02-43543	State Aid - Circuit Court	280,430	272,906	275,000	275,000	375,000	375,000	375,000	
20-43562	State Aid - Veterans' Service	35,222	15,813	19,663	12,650	12,650	12,650	12,650	
12-43574	State Aid - Land Info - Surveyor C/O	87,416	51,752	60,128	42,000	60,128	-	60,128	
12-43599	State Aid - Land and Water Plan	33,580	7,536	61,000	61,000	62,000	62,000	62,000	
	Total Intergovernmental Revenue	3,998,155	4,533,775	5,278,595	5,205,628	5,752,061	5,691,933	5,752,061	-

		1	2	3	4	5	6	7	8
		Revenues 2023	Revenues 2024	Estimated Total 2025	Budget Adopted 2025	Budget Request 2026	Levy Request 2026	Executive Recommends 2026	Adopted Budget 2026
A/C #	REVENUES Account Description								
	LICENSES & PERMITS								
12-44410	Zoning Fees & Permits	234,680	249,919	235,000	235,000	240,000	240,000	240,000	
12-44450	Phosphorus Variance Fees C/O	31,184	40,693	16,000	16,000	-	-	-	
12-44500	NR-135 Annual Permits	83,990	63,780	76,325	75,000	64,500	64,500	64,500	
	Total Licenses & Permits	349,854	354,392	327,325	326,000	304,500	304,500	304,500	-
	FINES, FORFEITURES & PENALTIES								
12-45000	Land Services Forfeitures	7,515	2,090	-	-	-	-	-	
12-45010	Zoning Forfeitures	-	-	1,775	-	-	-	-	
02-45110	County Ordinance Forfeitures	64,314	78,897	65,000	65,000	70,000	70,000	70,000	
08-45111	NSF Check Forfeitures	280	140	100	100	200	200	200	
02-45120	Penal Fines for County	57,566	61,964	52,000	52,000	55,000	55,000	55,000	
02-45121	10% DA Restitution Surcharge	8,218	8,550	12,000	12,000	8,000	8,000	8,000	
16-45190	Sheriff Drug Asset Forfeitures C/O	6,475	9,959	-	-	-	-	-	
	Total Fines, Forfeitures & Penalties	144,368	161,600	130,875	129,100	133,200	133,200	133,200	-
	PUBLIC CHARGES FOR SERVICES								
02-45140	Circuit Court Fees & Costs	75,652	82,353	70,000	70,000	70,000	70,000	70,000	
02-45141	Witness Fee Reimbursements	-	-	-	-	-	-	-	
02-45142	Circuit Court Psychiatric Fees	700	4,490	1,910	500	1,000	1,000	1,000	
02-45143	Circuit Court Mediation Fees	6,867	5,346	4,000	4,000	4,000	4,000	4,000	
16-45220	DOR Tax Intercept	22,693	19,339	20,000	20,000	20,000	20,000	20,000	
06-46110	County Clerk Fees	9,240	10,850	5,000	5,000	8,000	8,000	8,000	
10-46120	ROD On-line Access Fees	81,984	100,275	70,000	70,000	80,000	80,000	80,000	
06-46125	SVRS Support - (Chg to Munis Voting)	22,027	23,991	10,000	10,000	10,000	10,000	10,000	
31-46128	Corp Counsel - Deed Drafting	300	450	-	-	-	-	-	
10-46130	Register of Deeds Fees	143,104	157,135	145,000	145,000	175,000	175,000	175,000	
12-46135	Land Information - Surveyor C/O	57,769	66,364	50,000	50,000	50,000	-	50,000	
02-46150	Register in Probate Fees	18,441	29,195	18,000	18,000	18,000	18,000	18,000	
02-46151	Guardian at Litem Chg for Services	206,220	185,904	167,000	167,000	176,750	176,750	176,750	
02-46153	Attorney Fee Revenue	45,257	58,642	67,403	41,000	71,500	71,500	71,500	
04-46191	Copy Machine Revenue - Admin	11,204	6,207	6,000	6,000	6,000	6,000	6,000	
09-46191	Copy Machine Revenue - Dist Atty	141	161	-	-	-	-	-	
16-46210	Sheriff Fees - Process Service Fee	50,710	46,650	50,000	50,000	50,000	50,000	50,000	
16-46211	Sheriff Fees	23,482	21,176	24,390	10,000	10,000	10,000	10,000	
16-46215	Project Lifesaver Fees C/O	360	-	-	-	-	-	-	
16-46220	Electronic Monitoring/Huber	20,265	18,977	12,947	12,000	18,000	18,000	18,000	
16-46222	Booking Fee	1,680	1,244	2,000	2,000	1,500	1,500	1,500	
16-46224	Daily Fee for Sentenced Inmates	21,731	20,417	20,000	20,000	20,000	20,000	20,000	
16-46226	Jail Nurse Fee	96	773	500	500	500	500	500	
16-46240	Out of Co Prisoner Rev - Acct 59230	450,917	615,792	450,900	450,900	615,790	-	615,790	
12-46320	Rural Address Numbers C/O	13,025	18,708	15,000	15,000	15,000	-	15,000	
05-46540	Cremation/Disintern/Death Cert Fees	83,174	74,377	60,000	60,000	65,000	65,000	65,000	

A/C #	REVENUES Account Description	1	2	3	4	5	6	7	8
		Revenues 2023	Revenues 2024	Estimated Total 2025	Budget Adopted 2025	Budget Request 2026	Levy Request 2026	Executive Recommends 2026	Adopted Budget 2026
15-46720	Park Fees - Shelter Fees	526	374	500	500	500	500	500	
15-46720-250	Park Fees - Veteran's Park	26,270	24,219	21,000	21,000	24,000	24,000	24,000	
15-46720-251	Park Fees - Waldo Carlson	47,367	39,784	42,000	42,000	42,000	42,000	42,000	
15-46720-252	Park Fees - Southworth	39,500	38,215	40,000	40,000	40,000	40,000	40,000	
15-46720-254	Park Fees - Primitive Sites	-	424	200	200	-	-	-	
15-46720-258	Veteran's Part Boat Launch Fees C/O	1,653	1,516	1,100	1,100	1,500	-	1,500	
15-46720-259	Waldo Carlson Boat Launch Fees C/O	8,469	7,270	4,400	4,400	7,000	-	7,000	
25-46771	Extension - Pesticide C/O	50	-	-	-	-	-	-	
25-46773	Extension - 4-H	4,321	4,384	4,000	4,000	2,000	2,000	2,000	
25-46775	Extension - Family Living	1,719	2,118	1,313	1,000	1,500	1,500	1,500	
25-46777	Extension - Workshop Revenue	2,441	780	600	600	-	-	-	
25-46778	Extension - General Revenue	2,526	318	2,000	2,000	2,000	2,000	2,000	
15-46810	County Forest Revenue	138,452	117,139	100,000	100,000	100,000	100,000	100,000	
12-46820	Conservation Reserve - C/O	1,240	-	-	-	-	-	-	
16-46820	Snowmobile Alliance - C/O	506	4	-	-	-	-	-	
16-46821	Native Plant Program - C/O	-	-	8,621	8,621	8,000	-	8,000	
12-46823	NR-135 Review Fees	4,500	-	800	800	800	800	800	
12-46824	LCD Seed Revenue C/O	3,450	3,975	3,000	3,000	3,000	-	3,000	
12-46826	Land Serv Equipment Revenue C/O	1,547	480	1,500	1,500	1,500	-	1,500	
12-46827	Tree Program Revenue C/O	16,303	15,645	15,536	15,000	15,000	-	15,000	
02-47361	Family Court Counseling C/O	8,925	8,810	8,000	8,000	8,000	-	8,000	
	Total Public Charges for Services	1,676,803	1,834,271	1,524,620	1,480,621	1,742,840	1,018,050	1,742,840	-

INTERGOVT CHARGES FOR SERVICE

08-47100	Tax Collection Fees	1,420	1,422	1,400	1,400	1,400	1,400	1,400	
07-47310	Technology Intergovernmental Rev	13,610	14,457	12,900	12,900	12,900	12,900	12,900	
16-47320	School Resource Officer Rev	198,547	207,863	217,215	217,215	217,215	217,215	217,215	
12-47335	Intergovt Revenue - Surveyor	17,426	4,455	32,000	32,000	10,000	10,000	10,000	
	Total Intergovt Charges for Services	231,003	228,197	263,515	263,515	241,515	241,515	241,515	-

MISCELLANEOUS REVENUE

100-40087	Lease Interest	7,987	-	-	-	-	-	-	
100-40187	Lease Revenue	101,058	-	-	-	-	-	-	
07-47210	Computer Center Revenue	5	-	-	-	-	-	-	
04-47401	Vending Rev - Wellness Prog - C/O	1,339	1,178	800	800	800	-	800	
16-47404	LE Canteen Rev - C/O	116,542	140,333	76,822	-	75,000	-	75,000	
20-47470	Veteran's Revenue - Donations - C/O	7,734	6,800	7,320	-	7,320	-	7,320	
15-47475	Parks & Rec Intergovt Revenue	1,259	464	500	500	500	500	500	
00-48000	Miscellaneous General Revenue	10,067	105,619	55	-	-	-	-	
07-48001	Revenue - Electronic Auction	212	-	-	-	-	-	-	
02-48110	Interest on Clerk of Court Collections	72,452	82,554	50,000	50,000	55,000	55,000	55,000	
08-48110	Interest on Securities	2,230,753	2,270,359	1,200,000	1,200,000	1,400,000	1,400,000	1,400,000	
12-48110	Interest DATCP Watershed C/O	1,645	1,690	1,500	1,500	1,500	-	1,500	
15-48120	Interest - Snow Club Loans	11,762	17,049	8,000	8,000	8,000	8,000	8,000	

		1	2	3	4	5	6	7	8
REVENUES		Revenues 2023	Revenues 2024	Estimated Total 2025	Budget Adopted 2025	Budget Request 2026	Levy Request 2026	Executive Recommends 2026	Adopted Budget 2026
A/C #	Account Description								
06-48130	Clerk's Directory Revenue	93	69	50	50	50	50	50	
14-48210	County Building/Office Rents	3,778	46,456	80,000	80,000	80,000	80,000	80,000	
08-48309	Treasurer's Statement Revenue	461	835	700	700	700	700	700	
08-48311	Profit on Tax Deed Sales	13,464	5,948	-	-	-	-	-	
08-48313	Tax Deed Fees	9,919	13,231	11,040	10,000	10,000	10,000	10,000	
16-48400	Sheriff Insurance Recoveries	688	25,869	23,658	-	-	-	-	
00-48410	Insurance Dividends - C/O	160,236	30,737	-	-	-	-	-	
00-48411	Refund Prior Year Expense - Other	122	82	12,251	-	-	-	-	
00-48412	Add'l Revenue of Prior Year	7,683	5,917	-	-	-	-	-	
00-48413	Rebates & Refunds	80	25	-	-	-	-	-	
00-48471	Insurance Recoveries	7,896	-	-	-	-	-	-	
16-48521	Donations - K-9 C/O	10,880	-	4,000	-	-	-	-	
16-48522	Donations - Sheriff C/O	426	18,110	100	-	-	-	-	
16-48527	Donations - E-Dispatch C/O	7,272	7,202	5,971	-	-	-	-	
15-48530	Donations - Arland Rifle Range C/O	431	160	81	-	160	-	160	
00-49140	Loan Proceeds	-	1,922,575	-	-	-	-	-	
00-49188	Proceeds - SBITAs - New in 2024	-	366,548	-	-	-	-	-	
00-49220	Opioid Fund - Officer Education & Wellness	-	-	5,000	5,000	-	-	-	
00-49220-701	Indirect Cost Reimburse from Hwy	235,594	311,722	365,903	365,903	392,732	392,732	392,732	
00-49220-703	Indirect Cost Reimburse from WTE	179,847	171,127	159,096	159,096	215,832	215,832	215,832	
31-49310	Contribution from County Depts	2,592	2,518	8,000	8,000	8,000	8,000	8,000	
00-49400	Sales of General Fixed Assets	9,176	125,664	-	-	-	-	-	
Total Miscellaneous Revenue		3,213,451	5,680,841	2,020,847	1,889,549	2,255,594	2,170,814	2,255,594	-
Total G/F		10,170,362	13,361,093	10,079,770	9,824,033	10,993,830	10,124,132	10,993,830	-
CONTINGENCY FUND									
101	Contingency	1,723,259	886,461	1,390,161	1,390,161	1,350,538	1,350,538	1,350,538	
Total Contingency Fund		1,723,259	886,461	1,390,161	1,390,161	1,350,538	1,350,538	1,350,538	-
SPECIAL REVENUE FUNDS									
201	Jail Assessment Revenue	37,785	37,491	41,650	41,650	41,500	-	41,500	
202	County Sales Tax Revenue	6,490,904	6,435,731	6,720,000	6,720,000	7,036,000	-	7,036,000	
204	Maintenance of Dams-General	65,853	35,409	53,902	53,902	227,899	227,899	227,899	
204-438	Maintenance of Dams-Beaver Dam	9,460	9,410	1,350	1,350	1,350	-	1,350	
204-473	Maintenance of Dams-Rice Lake Dam	23,170	23,525	28,281	28,281	72,776	49,211	72,776	
206	CDBG #1 - 1982	14,524	17,132	25,000	25,000	-	-	-	
208	CDBG #2 - 2000	12,977	13,052	30,000	30,000	-	-	-	
210	Recycling Program	728,962	725,526	735,244	735,244	735,244	-	735,244	
211	DHHS - Adult Protective Services	727,477	773,449	808,860	808,860	800,000	172,763	800,000	
211	DHHS - Children/Families/Youth Aids	6,704,126	6,961,042	7,104,393	7,104,393	7,326,852	4,012,983	7,326,852	
211	DHHS - Board 51 Behavioral Health	8,154,023	9,119,104	9,476,687	9,476,687	9,819,787	2,448,436	9,819,787	
211	DHHS - Public Health	2,094,098	2,613,558	2,431,316	2,431,316	2,610,254	1,605,482	2,610,254	
211	DHHS - Income Maintenance	1,564,940	1,655,775	1,680,618	1,680,618	1,822,065	548,288	1,822,065	
212	Opioid Abatement	71,330	377,916	85,401	85,401	167,000	-	167,000	

		1	2	3	4	5	6	7	8
		Revenues	Revenues	Estimated	Budget	Budget	Levy Request	Executive	Adopted
A/C #	REVENUES Account Description	2023	2024	Total 2025	Adopted 2025	Request 2026	2026	Recommends 2026	Budget 2026
213	Child Support Revenue	925,733	990,116	1,017,553	1,017,553	1,063,221	212,972	1,063,221	
216	Aging Disability Resource Ctr (ADRC)	1,528,027	1,770,736	1,672,553	1,672,553	1,925,198	276,726	1,925,198	
220	Fleet Vehicle Account	64,203	52,628	87,000	87,000	87,500	37,500	87,500	
221	Recreation Officer	173,099	168,614	269,543	269,543	274,447	184,447	274,447	
222	Animal Control	111,362	104,302	155,853	155,853	142,280	89,380	142,280	
231	Programs on Aging	1,627,794	1,708,794	2,049,967	2,049,967	2,014,585	913,153	2,014,585	
231-43566	Elderly&Handicapped Transportation	146,162	149,521	225,028	225,028	272,316	97,116	272,316	
240	Wildlife Habitat - Nickel an acre	761	760	760	760	760	-	760	
241	State Aid Forestry	2,640	250	5,000	5,000	5,000	-	5,000	
242	State Aid Snowmobile Trails	199,668	89,389	101,280	101,280	100,890	-	100,890	
243	Forestry Projects	-	-	-	-	-	-	-	
244	State Aid ATV Trails	112,599	271,800	103,580	103,580	103,580	-	103,580	
801	Dog License	21,272	20,359	21,000	21,000	21,000	-	21,000	
803	State Aid Wildlife Damage	32,436	38,576	30,000	30,000	30,000	-	30,000	
	Total Special Revenue Funds	31,645,386	34,163,964	34,961,819	34,961,819	36,701,504	10,876,356	36,701,504	-
DEBT SERVICE FUNDS									
302	GO State Trust Fund - WTE Shredder	-	-	-	-	224,776	24,776	224,776	
303	GO State Trust Fund - WTE AGRS	-	414,626	414,626	414,626	414,626	314,626	414,626	
304	GO Highway Facility Bonds 2020B	1,582,869	1,580,319	1,581,869	1,581,869	1,582,369	1,582,369	1,582,369	
305	GO Sterling Bank Note - 2024	-	-	2,541,301	-	-	-	-	
306	GO Corp Purpose Bonds - 2025A	-	-	-	-	371,478	371,478	371,478	
	Total Debt Service Funds	1,582,869	1,994,945	4,537,796	1,996,495	2,593,249	2,293,249	2,593,249	-
<i>Application of WTE Funds applied to State Trust Fund Loans for Shredder (\$200K) & AGRS (\$100K)</i>									
CAPITAL PROJECT FUNDS									
401	Capital Proj - Sally Port Expansion	-	-	2,256,107	-	-	-	-	
402	Capital Proj - CDBG CV Program	277,975	132,300	552,934	-	-	-	-	
403	Capital Proj - American Rescue Plan	376,655	276,076	25,876	-	-	-	-	
404	Capital Projects - General	709,529	1,324,234	2,530,000	2,530,000	2,287,800	500,000	2,287,800	
405	Capital Proj - Hwy Facility Construction	13,851	-	-	-	-	-	-	
	Total Capital Project Fund	1,378,010	1,732,610	5,364,917	2,530,000	2,287,800	500,000	2,287,800	-
701 INTERNAL SERVICE FUND - HIGHWAY									
41110	General Property Taxes	4,366,042	4,566,042	4,666,042	4,666,042	4,766,042	4,766,042	4,766,042	
43XXX	Intergovernmental Revenues	1,405,791	2,082,798	1,771,707	1,771,707	2,130,139	-	2,130,139	
47XXX	Intergovernmental Chgs for Services	7,418,170	7,205,126	6,737,100	6,737,100	6,847,101	-	6,847,101	
48XXX	Miscellaneous Revenues	202,552	57,424	4,158,720	4,158,720	4,249,900	-	4,249,900	
49XXX	Other Financing Sources	1,091,518	501,131	1,306,000	1,306,000	1,177,000	-	1,177,000	
	Total Internal Service Funds	14,484,073	14,412,521	18,639,569	18,639,569	19,170,182	4,766,042	19,170,182	-

A/C #	REVENUES Account Description	1	2	3	4	5	6	7	8
		Revenues 2023	Revenues 2024	Estimated Total 2025	Budget Adopted 2025	Budget Request 2026	Levy Request 2026	Executive Recommends 2026	Adopted Budget 2026
703	ENTERPRISE FUND - WASTE TO ENERGY								
46430	Steam Sales	471,557	566,656	509,500	509,500	490,000	-	490,000	
46431	Electrical Sales	274,828	188,291	160,000	160,000	190,000	-	190,000	
46432	Waste Haulers - In County	2,010,381	1,965,450	2,221,050	2,221,050	2,225,000	-	2,225,000	
46433	Waste Haulers - Out of County	1,108,236	1,212,210	1,239,810	1,239,810	1,250,000	-	1,250,000	
46434	Individuals - All	688,475	700,621	675,000	675,000	712,000	-	712,000	
46438	Metal Sales	46,995	52,426	50,000	50,000	55,000	-	55,000	
48XXX	All other revenues	243,639	171,804	89,500	89,500	61,000	-	61,000	
49XXX	Other Financing Sources	89,500	489,751	2,525	-	-	-	-	
49997	Prior Year Carryover Applied to Debt	-	-	-	-	300,000	-	300,000	
49997	Surplus Funds Applied	-	-	150,000	150,000	200,000	-	200,000	
49998	Repayment on Loans - 2027	-	-	(339,000)	(339,000)	(339,000)	-	(339,000)	
	Total Enterprise Fund - Operating	4,933,611	5,347,209	4,758,385	4,755,860	5,144,000	-	5,144,000	-
	GRAND TOTAL REVENUES	65,917,569	71,898,803	79,732,417	74,097,937	78,241,103	29,910,317	78,241,103	-

Barron County 2026 Budget Worksheet - Expenditures

Column Descriptions:

- | | |
|---|--|
| <p>1. 2023 Actual Expenditures</p> <p>2. 2024 Actual Expenditures</p> <p>3. Significant Budget Changes to the Adopted 2025 Budget.</p> <p>4. 2025 Budget as Originally Adopted.</p> <p>5. 2026 Budget Requests by Department.</p> | <p>6. 2026 Expenditures Not Funded by Property Tax Levy.</p> <p>7. 2026 Expenditures Funded by Property Tax Levy</p> <p>8. Budget Recommended by the Executive Committee to the Full County Board.</p> <p>9. 2026 Budget Approved by Full County Board</p> |
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		1	2	3	4	5	6	7	8	9
		Expenditures 2023	Expenditures 2024	Estimated Expenditures 2025	Adopted Budget 2025	Requested Budget 2026	Funded By		Executive Recommends 2026	Adopted Budget 2026
							Non-Levy Request 2026	Levy Request 2026		
A/C #	EXPENDITURES Account Description									
	GENERAL GOVERNMENT						Assignd F/B			
50088	Capital Outlay - SBITAs	-	495,230	-	-	-	-	-	-	-
01-51110	County Board	219,416	133,402	141,940	141,940	141,688	-	141,688	141,688	
01-51115	Broten Property Cleanup	25,324	-	-	-	-	-	-	-	-
01-51120	HIPAA Compliance C/O	789	-	10,686	10,686	10,686	10,686	-	10,686	
02-51210	Circuit Court	1,833,957	1,859,896	2,056,602	2,056,602	2,068,242	-	2,068,242	2,068,242	
01-51230	Restorative Justice C/O	1,000	1,000	-	-	-	-	-	-	-
05-51270	Medical Examiner	138,554	150,719	185,587	185,587	193,024	-	193,024	193,024	
09-51310	District Attorney	422,002	462,004	479,050	479,050	524,577	-	524,577	524,577	
09-51315	District Attorney - Crime Victim Witness	114,477	134,900	137,654	137,654	143,223	-	143,223	143,223	
31-51320	Corporation Counsel	410,277	423,527	427,260	427,260	442,731	-	442,731	442,731	
02-51340	Circuit Court - Family Court Counsel C/O	17,228	18,022	28,208	28,208	23,978	20,978	3,000	23,978	
02-51350	Circuit Court - Family Court Commish	38,263	42,056	44,105	44,105	45,410	-	45,410	45,410	
04-51410	Administration	1,285,031	1,299,821	1,295,865	1,295,865	1,368,535	-	1,368,535	1,368,535	
04-51415	Employee Recognition C/O	12,217	4,728	41,387	41,387	40,673	40,673	-	40,673	
06-51420	County Clerk	156,237	159,876	165,960	165,960	243,356	-	243,356	243,356	
04-51425	Workplace Safety C/O	-	-	8,506	8,506	8,506	8,506	-	8,506	
04-51430	Administration - Personnel Administration	29,155	38,966	62,000	62,000	57,000	-	57,000	57,000	
04-51432	Administration - Recruitment Activities	700	-	4,300	4,300	8,300	4,300	4,000	8,300	
04-51435	Wellness Program - C/O	350	302	14,553	14,553	15,828	15,828	-	15,828	
06-51440	County Clerk - Elections	34,263	67,690	173,300	173,300	172,900	-	172,900	172,900	
07-51450	Technology Center	814,127	929,047	979,979	979,979	1,105,620	-	1,105,620	1,105,620	
04-51460	Administration - Copy Room	25,776	27,082	39,500	39,500	37,000	-	37,000	37,000	
01-51510	Independent Auditing	93,379	104,622	100,000	100,000	110,000	-	110,000	110,000	
01-51512	Special Account-Indirect Costs	6,580	6,580	6,700	6,700	6,700	-	6,700	6,700	
08-51520	County Treasurer	283,018	297,734	308,389	308,389	346,690	-	346,690	346,690	
01-51540	Property, Liability, WC Insurance C/O	92,137	140,997	402,835	402,835	292,209	292,209	-	292,209	
14-51600	Maintenance - Government Center	510,123	540,370	664,438	664,438	648,852	-	648,852	648,852	
14-51610	Maintenance - Justice Center	461,821	499,977	590,830	590,830	614,604	-	614,604	614,604	
14-51620	Maintenance - Ann St Bldg Complex	14,141	3,195	-	-	-	-	-	-	-
14-51630	Maintenance - County Office Complex	33,517	18,322	-	-	-	-	-	-	-

		1	2	3	4	5	6	7	8	9
		Expenditures 2023	Expenditures 2024	Estimated Expenditures 2025	Adopted Budget 2025	Requested Budget 2026	Funded By		Executive Recommends 2026	Adopted Budget 2026
							Non-Levy Request 2026	Levy Request 2026		
A/C #	EXPENDITURES Account Description									
14-51640	Maintenance - Govt Center - East Wing	17,144	30,349	150,000	150,000	55,000	-	55,000	55,000	
10-51710	Register of Deeds	299,518	306,335	339,178	339,178	356,636	-	356,636	356,636	
12-51715	Land Info - State C/O	88,930	101,577	25,592	25,592	14,445	14,445	-	14,445	
12-51715-290	Land Info - WROC OrthoImage Reimb C/O	-	-	14,104	14,104	14,104	14,104	-	14,104	
12-51715-291	Land Info - Surveyor Equipment Reserve C/O	-	1,912	1,164	1,164	640	640	-	640	
12-51715-292	Land Info - Education Grant C/O	-	315	2,701	2,701	2,440	2,440	-	2,440	
12-51715-293	Land Info - '22 Strategic Init Grant C/O	15,665	-	-	-	-	-	-	-	
12-51715-294	Land Info - '25 Base Budget Grant C/O	-	-	39,128	-	26,390	26,390	-	26,390	
12-51715-295	Land Info - '24 Base Budget Grant C/O	-	39,015	40,752	40,752	-	-	-	-	
12-51715-296	Land Info - '23 Base Budget Grant C/O	-	16,416	16,416	16,416	-	-	-	-	
12-51715-297	Land Info - '23 Strategic Init Grant C/O	11,775	55,175	52,985	52,985	-	-	-	-	
12-51715-298	Land Info - '20 Base Budget Grant C/O	-	10,000	-	-	-	-	-	-	
12-51715-299	Land Info - '25 Strategic Init Grant C/O	-	-	20,000	-	20,000	20,000	-	20,000	
12-51720	Land Info - County	136,932	162,504	142,253	142,253	149,662	-	149,662	149,662	
08-51790	Treasurer - Tax Deed Expense	59,334	31,855	35,100	35,100	35,100	-	35,100	35,100	
00-51910	Uncollectible Taxes	1,966	9,923	5,000	5,000	5,000	-	5,000	5,000	
	Total General Government	7,705,123	8,625,441	9,254,007	9,194,879	9,349,749	471,199	8,878,550	9,349,749	-
	PUBLIC SAFETY									
16-52110	Sheriff - Administration	1,086,654	1,243,418	1,215,089	1,215,089	1,245,232	35,140	1,210,092	1,245,232	
16-52110-368	Sheriff - Drug Buy Money C/O	-	-	219,383	219,383	175,114	175,114	-	175,114	
16-52112	Sheriff - Donations C/O	1,488	12,340	14,430	14,430	13,733	13,733	-	13,733	
16-52115	Sheriff - Spillman Maint C/O	36,593	-	304,907	304,907	316,685	267,685	49,000	316,685	
16-52120	Sheriff - Enforcement/Det/SRO	3,293,241	3,720,981	3,720,362	3,720,362	3,862,487	-	3,862,487	3,862,487	
16-52125	Sheriff - Project Lifesaver C/O	459	-	-	-	-	-	-	-	
16-52130	Sheriff - JC Door Security	-	-	91,778	91,778	83,476	-	83,476	83,476	
01-52220	Fire Suppression	-	-	500	500	500	-	500	500	
16-52520	Sheriff - K-9 Unit - C/O	12,123	24,409	27,410	27,410	550	550	-	550	
16-52525	Sheriff - LE Shooting Range C/O	-	-	17,021	17,021	17,021	17,021	-	17,021	
16-52555	Sheriff - Hazmat Cleanup C/O	-	-	9,923	9,923	12,173	12,173	-	12,173	
16-52610	Sheriff - Communications Ctr	994,708	1,067,574	1,095,866	1,095,866	1,165,908	-	1,165,908	1,165,908	
16-52610-016	Sheriff - Tower Equip C/O	4,107	5,295	91,893	91,893	94,598	86,598	8,000	94,598	
16-52610-019	Sheriff - Emergency Mgmt	166,996	204,275	186,923	186,923	178,678	-	178,678	178,678	
16-52610-369	Sheriff - E-Dispatch C/O	7,189	7,194	-	-	7,320	7,320	-	7,320	
16-52615-019	Sheriff - 911 Dispatch Upgrades C/O	-	7,697	30,688	30,688	-	-	-	-	
16-52710	Sheriff - Jail	3,498,005	3,720,973	4,046,074	4,046,074	4,196,212	-	4,196,212	4,196,212	
16-52740	Sheriff - Inmate Canteen C/O	174,342	101,336	188,929	188,929	218,084	218,084	-	218,084	
	Total Public Safety	9,275,905	10,115,492	11,261,176	11,261,176	11,587,771	833,418	10,754,353	11,587,771	-
	PUBLIC WORKS									
100-53630	Bike & Pedestrian Plan - TAP Grant	-	35,507	-	-	3,600	3,600	-	3,600	
	Total Public Works	-	35,507	-	-	3,600	3,600	-	3,600	

		1	2	3	4	5	6	7	8	9
		Expenditures 2023	Expenditures 2024	Estimated Expenditures 2025	Adopted Budget 2025	Requested Budget 2026	Funded By		Executive Recommends 2026	Adopted Budget 2026
							Non-Levy Request 2026	Levy Request 2026		
A/C #	EXPENDITURES Account Description									
PUBLIC HEALTH & HUMAN SERVICES										
19-54420	B1 Charitable, Penal & Special State Chgs	87	-		-					
20-54700	Veteran Service Office	226,921	228,425	228,578	228,578	237,390	-	237,390	237,390	
20-54701	VSO - Aid to Vet's C/O	7,460	9,641	29,892	29,892	29,805	19,305	10,500	29,805	
20-54702	VSO - Care of Vet's Graves C/O	6,018	8,937	16,966	16,966	12,550	8,350	4,200	12,550	
20-54703	VSO - Donation Aid C/O	4,296	3,178	25,261	25,261	31,608	31,608	-	31,608	
24-54910	WESTCAP Community Action	4,000	4,000	4,000	4,000	4,000	-	4,000	4,000	
06-54920	Food Pantry C/O	11,835	17,393	-	-	-	-	-	-	
	Total Public Health & Human Services	260,617	271,574	304,697	304,697	315,353	59,263	256,090	315,353	-
CULTURE, RECREATION & EDUCATION										
23-55110	Library	604,159	644,141	652,022	652,022	678,972	-	678,972	678,972	
23-55110	Library Act 420 (Out of Co Pmts)	28,876	28,016	35,955	35,955	45,615	-	45,615	45,615	
24-55120	Historical Museum - Appropriation	39,000	39,000	39,000	39,000	39,000	-	39,000	39,000	
15-55200	County Parks & Recreation	244,330	241,392	292,007	292,007	310,188	-	310,188	310,188	
15-55201	Cumberland Rifle Range	445	520	3,000	3,000	3,000	-	3,000	3,000	
15-55202	Waldo Carlson Boat Launch C/O	-	-	71,409	71,409	79,991	79,991	-	79,991	
15-55203	Arland Rifle Range C/O	1,280	2,513	4,070	4,070	4,689	1,689	3,000	4,689	
15-55204	Silver Lake Assoc C/O	-	-	1,988	1,988	1,988	1,988	-	1,988	
15-55205	Vet's Park Boat Launch C/O	-	-	6,610	6,610	8,472	8,472	-	8,472	
16-55445	Snowmobile Alliance	12,297	12,280	17,965	17,965	14,370	14,370	-	14,370	
24-55460	County Fair Association - Appropriation	50,000	50,000	50,000	50,000	50,000	-	50,000	50,000	
28-55610	UWEC-BC Campus	124,892	155,590	150,000	150,000	150,000	-	150,000	150,000	
25-55620	UW Extension	41,269	12,930	22,150	22,150	20,520	-	20,520	20,520	
25-55620-219	UW Extension - 136 Contract	128,261	146,163	159,586	159,586	153,392	-	153,392	153,392	
25-55621	UW Extension - Agricultural Agent	885	-	500	500	500	-	500	500	
25-55622	UW Extension - Family Living Agent	5,889	9,364	20,344	20,344	2,500	-	2,500	2,500	
25-55623	UW Extension - 4-H Agent	11,288	8,511	12,003	12,003	8,000	-	8,000	8,000	
25-55629	UW Extension - Pesticide	-	-	3,548	3,548	-	-	-	-	
25-55630	UW Extension - Workshops	2,209	822	4,000	4,000	-	-	-	-	
25-55634	UW Extension - Shopping Matters Grant	-	-	695	695	-	-	-	-	
	Total Culture, Recreation & Education	1,295,080	1,351,242	1,546,852	1,546,852	1,571,197	106,510	1,464,687	1,571,197	-
CONSERVATION & DEVELOPMENT										
12-56010	Land Services	1,007,516	1,075,893	1,137,024	1,137,024	1,184,020	-	1,184,020	1,184,020	
15-56100	County Parks & Rec - Forestry	33,833	22,744	86,619	86,619	89,098	2,125	86,973	89,098	
12-56211	SWCD - Items For Resale C/O	1,500	3,900	9,082	9,082	9,382	9,382	-	9,382	
12-56212	SWCD - Conservation Reserve C/O	-	4,124	25,364	25,364	40,327	40,327	-	40,327	
12-56215	SWCD - NR 135 Review Fees	10,012	9,998	13,500	13,500	500	-	500	500	
12-56216	Land Serv - NR-135 Forf Dollars C/O	-	-	3,458	3,458	3,458	3,458	-	3,458	
12-56217	SWCD - Conservation (Client) Payments	33,580	7,536	61,000	61,000	62,000	-	62,000	62,000	
12-56220	SWCD - Land Conservation	20,409	22,207	27,840	27,840	27,062	-	27,062	27,062	
12-56221	SWCD - LCD Equipment C/O	150	354	6,843	6,843	6,412	6,412	-	6,412	

		1	2	3	4	5	6	7	8	9
		Expenditures 2023	Expenditures 2024	Estimated Expenditures 2025	Adopted Budget 2025	Requested Budget 2026	Funded By		Executive Recommends 2026	Adopted Budget 2026
							Non-Levy Request 2026	Levy Request 2026		
A/C #	EXPENDITURES Account Description									
12-56222	SWCD - UWSP Water Quality Study C/O	43,838	1,760	14,402	14,402	14,402	14,402	-	14,402	
12-56223	SWCD - Red Cedar Lake Shore Fund C/O	-	-	7,660	7,660	7,660	7,660	-	7,660	
12-56224	SWCD - Phosphorus Variance C/O	32,460	14,954	75,007	75,007	67,717	67,717	-	67,717	
12-56225	SWCD - LCD Tree Seedlings C/O	16,303	10,801	16,513	16,513	4,738	4,738	-	4,738	
12-56226	SWCD - LCD Tree Planter C/O	-	-	19,364	19,364	20,504	20,504	-	20,504	
12-56229	SWCD - Native Plant Program	-	-	8,560	-	61	61	-	61	
24-56300	West Central WI Regional Planning	29,789	31,693	32,716	32,716	34,049	-	34,049	34,049	
12-56400	Zoning C/O	9,906	15,232	25,111	25,111	25,111	7,836	17,275	25,111	
12-56405	Zoning Violation Forfeitures C/O	-	-	14,191	14,191	17,141	17,141	-	17,141	
12-56410	Zoning - Rural Address Numbering C/O	2,843	63,081	28,572	28,572	36,620	36,620	-	36,620	
12-56415	SWCD - Red Cedar Lake Project C/O	-	328	16,595	16,595	16,267	16,267	-	16,267	
26-56510	Barron Co Housing Authority	4,527	4,987	6,000	6,000	6,000	-	6,000	6,000	
04-56700	Economic Development	95,000	96,000	97,000	97,000	98,000	-	98,000	98,000	
	Total Conservation & Development	1,341,666	1,385,592	1,732,421	1,723,861	1,770,529	254,650	1,515,879	1,770,529	-
	Total General Fund	19,878,391	21,784,848	24,099,153	24,031,465	24,598,199	1,728,640	22,869,559	24,598,199	-
	CONTINGENCY									
101	Contingency Fund	1,723,259	886,461	1,390,161	1,390,161	1,350,538	-	1,350,538	1,350,538	
	Total Contingency Fund	1,723,259	886,461	1,390,161	1,390,161	1,350,538	-	1,350,538	1,350,538	-
	SPECIAL REVENUE FUNDS									
201	Jail Assessments	30,000	37,750	41,650	41,650	41,500	41,500	-	41,500	
204-56110	Maintenance of Dams- General	59,732	24,747	53,902	53,902	227,899	-	227,899	227,899	
204-56110-438	Maintenance of Dams - Beaver Dam	1,419	273	1,350	1,350	1,350	1,350	-	1,350	
204-56110-473	Maintenance of Dams - Rice Lake Dam	111,095	25,652	28,281	28,281	72,776	23,565	49,211	72,776	
206	CDBG #1 - 1982	15,425	-	25,000	25,000	-	-	-	-	
208	CDBG #2 - 2000	15,675	19,500	30,000	30,000	-	-	-	-	
210	Recycling	661,848	885,254	735,244	735,244	735,244	735,244	-	735,244	
211	DHHS - Adult Protection Services	824,195	753,074	808,860	808,860	800,000	627,237	172,763	800,000	
211	DHHS - Child & Families & Youth Aids	6,423,856	6,455,428	7,104,393	7,104,393	7,326,852	3,313,869	4,012,983	7,326,852	
211	DHHS - Board 51 Behavioral Health	8,583,518	9,311,893	9,476,687	9,476,687	9,819,787	7,371,351	2,448,436	9,819,787	
211	DHHS - Public Health	2,225,465	2,580,825	2,431,316	2,431,316	2,610,254	1,004,772	1,605,482	2,610,254	
211	DHHS - Income Maintenance	1,536,342	1,599,251	1,680,618	1,680,618	1,822,065	1,273,777	548,288	1,822,065	
212	Opioid Abatement	30,153	81,656	85,401	85,401	167,000	167,000	-	167,000	
213	Child Support Agency	928,925	977,018	1,017,553	1,017,553	1,063,221	850,249	212,972	1,063,221	
216	Aging Disability Resource Ctr - (ADRC)	1,512,854	1,716,681	1,672,553	1,672,553	1,925,198	1,648,472	276,726	1,925,198	
220	Fleet Vehicle Account	50,737	44,795	87,000	87,000	87,500	50,000	37,500	87,500	
221	Recreation Officer	128,906	133,240	269,543	269,543	274,447	90,000	184,447	274,447	
222	Animal Control	126,732	63,245	155,853	155,853	142,280	52,900	89,380	142,280	
231	Programs on Aging	1,597,482	1,630,177	2,049,967	2,049,967	2,014,585	1,101,432	913,153	2,014,585	
231	Elderly & Handicapped Transportation	218,112	235,744	225,028	225,028	272,316	175,200	97,116	272,316	
240	Wildlife Habitat	-	3,067	760	760	760	760	-	760	

		1	2	3	4	5	6	7	8	9
		Expenditures 2023	Expenditures 2024	Estimated Expenditures 2025	Adopted Budget 2025	Requested Budget 2026	Funded By		Executive Recommends 2026	Adopted Budget 2026
							Non-Levy Request 2026	Levy Request 2026		
A/C #	EXPENDITURES Account Description									
241	State Aid Forestry Fund	2,640	250	5,000	5,000	5,000	5,000	-	5,000	
242	State Aid Snowmobile Trails	191,545	89,389	101,280	101,280	100,890	100,890	-	100,890	
243	Forestry Projects	-	-	-	-	-	-	-	-	
244	State Aid ATV Trails	109,199	265,918	103,580	103,580	103,580	103,580	-	103,580	
801-00	Dog License	878	1,033	21,000	21,000	21,000	21,000	-	21,000	
803-29	Wildlife Damage	32,436	38,576	30,000	30,000	30,000	30,000	-	30,000	
	Total Special Revenue Funds	25,419,169	26,974,434	28,241,819	28,241,819	29,665,504	18,789,148	10,876,356	29,665,504	-
DEBT SERVICE FUNDS										
302	GO State Trust Fund - WTE Shredder	-	-	-	-	224,776	200,000	24,776	224,776	
303	GO State Trust Fund - WTE AGRS	-	414,626	414,626	414,626	414,626	100,000	314,626	414,626	
304	GO Highway Facility Bonds 2020B	1,586,919	1,583,869	1,581,869	1,581,869	1,582,369	-	1,582,369	1,582,369	
305	GO Sterling Bank Note - 2024	-	-	2,541,301	-	-	-	-	-	
306	GO Corp Purpose Bonds - 2025A	-	-	-	-	371,478	-	371,478	371,478	
	Total Debt Service Funds	1,586,919	1,998,495	4,537,796	1,996,495	2,593,249	300,000	2,293,249	2,593,249	-
<i>Application of WTE Funds applied to State Trust Fund Loans for Shredder (\$200K) & AGRS (\$100K)</i>										
CAPITAL OUTLAY										
401	Sheriff Dept Sally Port Expansion	10,564	101,445	-	-	-	-	-	-	
402	CDBG CV Program Bldg-Salvation Army	277,975	132,300	-	-	-	-	-	-	
403	American Rescue Plan Act	1,925,846	870,573	-	-	-	-	-	-	
404	Capital Improvement Capital Outlay	1,298,986	2,303,397	2,530,000	2,530,000	2,287,800	1,787,800	500,000	2,287,800	
405	Highway Facility Construction	3,635,794	528,775	-	-	-	-	-	-	
	Total Capital Outlay	6,860,626	3,702,745	2,530,000	2,530,000	2,287,800	1,787,800	500,000	2,287,800	-
701 INTERNAL SERVICE FUND - HIGHWAY										
531XX	Admin/Ops Mgr/Engineer/Radio/Liability	702,975	800,109	753,332	731,275	745,600	124,460	621,140	745,600	
532XX	Operation of Pits, Quarries & Bituminous	3,673,590	3,404,404	3,646,945	4,078,220	4,152,700	4,152,700	-	4,152,700	
53281	Equipment Purchases	1,127,861	1,509,847	1,232,000	1,288,000	1,232,000	-	1,232,000	1,232,000	
53311	CTHS Routine Maintenance	1,639,681	2,067,863	1,948,000	1,663,168	1,690,940	817,770	873,170	1,690,940	
53312	CTHS Routine Maintenance - Signs	126,225	133,083	133,356	120,000	130,000	-	130,000	130,000	
53313	County Bridges	42,678	78,371	61,433	60,000	57,000	-	57,000	57,000	
53314	Winter Maintenance - Snow & Ice	1,329,605	823,590	1,431,311	1,422,264	1,526,929	996,929	530,000	1,526,929	
53321-22	STHS Maintenance	1,849,136	2,082,457	1,641,774	1,540,420	1,456,281	1,456,281	-	1,456,281	
53330-53331	Municipal Work	4,974,400	4,902,306	4,950,000	4,950,000	5,075,000	5,075,000	-	5,075,000	
53385	County Aid Bridges	234,581	261,320	331,100	270,000	255,000	55,000	200,000	255,000	
534XX	County Road Construction	2,959,777	2,964,528	2,204,500	2,150,319	2,456,000	1,726,000	730,000	2,456,000	
59210	Indirect Costs	235,594	311,722	365,903	365,903	392,732	-	392,732	392,732	
	Total Internal Service Fund	18,896,103	19,339,600	18,699,654	18,639,569	19,170,182	14,404,140	4,766,042	19,170,182	-
703 ENTERPRISE FUND - Waste To Energy										
	Salaries & Fringe Benefits	1,868,604	2,000,497	1,873,950	1,873,950	2,021,910	2,021,910	-	2,021,910	

A/C #	EXPENDITURES Account Description	1	2	3	4	5	6	7	8	9
		Expenditures 2023	Expenditures 2024	Estimated Expenditures 2025	Adopted Budget 2025	Requested Budget 2026	Funded By		Executive Recommends 2026	Adopted Budget 2026
							Non-Levy Request 2026	Levy Request 2026		
	Repairs and Maintenance	381,676	607,914	857,262	857,262	804,974	804,974	-	804,974	
	Ash Disp/Flue Gas, Analysis, By-Pass, E-Waste	1,316,907	1,428,267	882,000	882,000	945,000	945,000	-	945,000	
	Depreciation	194,306	323,141	520,000	520,000	465,000	465,000	-	465,000	
	All other expenses	564,542	439,681	543,100	543,100	499,200	499,200	-	499,200	
	Indirect Costs Payable to G/F	89,923	85,563	79,548	79,548	107,916	107,916	-	107,916	
	New Equipment Purchases	1,759,698	3,691,356	-	-	-	-	-	-	
	Debt Service	-	214,199	-	-	300,000	300,000	-	300,000	
	Total Enterprise Fund	6,175,655	8,790,617	4,755,860	4,755,860	5,144,000	5,144,000	-	5,144,000	-
	GRAND TOTAL EXPENDITURES	80,540,123	83,477,200	84,254,443	81,585,369	84,809,472	42,153,728	42,655,744	84,809,472	-



Third Branch eNews

A publication of the Wisconsin Judiciary

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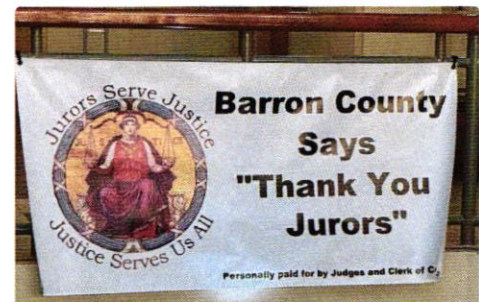
Barron County increases juror per diem to \$100 per day

Jurors in Barron County will receive double the daily pay beginning Sept. 1, 2025, as the Board of Supervisors voted 27-0 to raise the per diem to \$100 for a full day and \$50 for a part day.

The change originated during preparations for the county's 2026 budget. Clerk of Court Sharon Millermon noted that the \$50 full-day and \$25 part-day rates had been in place for 19 years and recommended an increase. Millermon and Presiding Judge James Babler submitted the proposal to County Administrator Jeff French, who supported the idea and suggested implementing it sooner. The Executive Committee then advanced the recommendation to the full board.

"We were so very happy for the unanimous support from the County Administrator, Executive Committee, and County Board from the get-go. We are by no means a rich county, but we do appreciate our jurors," Millermon said.

"It is indeed fitting that the Board increased the per diem on September 1st when September is Jury Appreciation Month," Judge Babler said. "Our jurors sacrifice much to perform their civic duty to serve. We know that the increase does not cover all the financial costs of serving, but we hope it makes it easier to fulfill their duty."



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Third Branch eNews is an online monthly newsletter of the Director of State Courts Office. If you are interested in contributing an article about your department's programs or accomplishments, contact your department head. Information about judicial retirements and judicial obituaries may be submitted to: Sara.Foster@wicourts.gov

Certificate of Recognition

BARRON COUNTY GOVERNMENT CENTER

In recognition of your commitment and dedication to the American Red Cross Premier Blood Partner Program. Your support is critical to our lifesaving mission. Each year we deliver nearly 6.4 million blood products to hospital patients—and we could not do it without you.

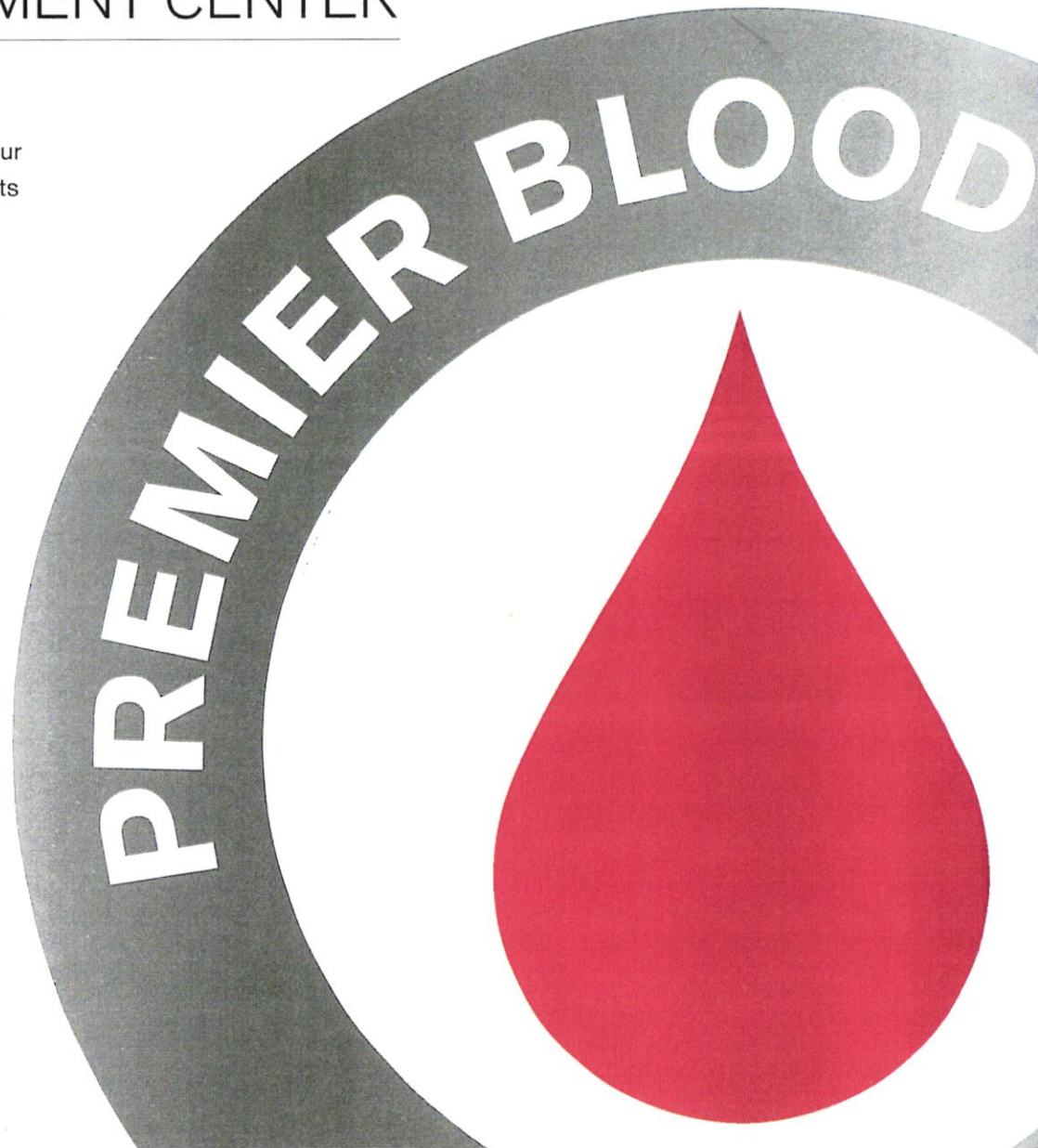
120 UNITS COLLECTED IN 2024



J. Chris Hrouda, President
Biomedical Services



American Red Cross
Premier Blood Partners Program



Equalization Bureau

What are Equalized Values?



While it is the local assessor's responsibility to discover, list, and value each taxable real estate parcel, the assessed values are not required to be at market value and cannot be used to apportion taxes for overlying

taxing jurisdictions. It is the Wisconsin Department of Revenue's responsibility to determine the equalized value, which is the estimated taxable value of all real property in each municipality, by property class, as of January 1, and certified by DOR on August 15 of each year. The equalized value creates fair apportionment of tax levies between municipalities that lie within an overlying taxing jurisdiction. Examples of overlying taxing jurisdictions include school districts, counties, technical schools, and special districts whose budgets are funded from local property taxes. For more information, review [Wisconsin's Equalized Values](#).

New in 2025!

Assessment Compliance

Beginning in November 2025, the Wisconsin Department of Revenue (DOR) will send advisory notices to municipalities that have been non-compliant with state law (sec. 70.05(5), Wis.

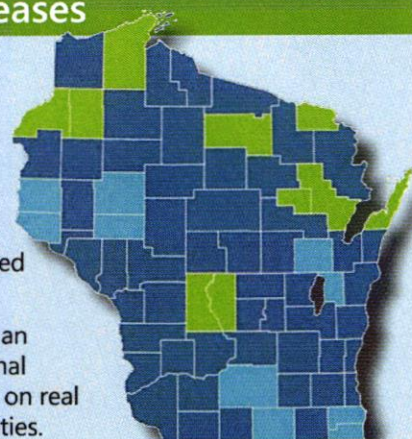
Stats.) for three consecutive years. The purpose of this notice is to increase communication between DOR and local municipal officials and encourage earlier planning for revaluations, including budgeting and contracting with an assessor.

Top 10 Largest Increases

Below lists the top 10 largest increases in equalized value for a five-year period.

Each five-year period corresponds to pre-pandemic and post-pandemic market changes reflected in the equalized value.

The post-pandemic data shows an increased demand for recreational property had a strong influence on real estate values in the top 10 counties.



Largest increases in Equalized Value (2020 population)

2016-2020		2021-2025	
St. Croix (93,536)	37.16%	Menominee (4,255)	75.97%
Dane (561,504)	33.07%	Door (30,066)	71.17%
Kenosha (169,151)	31.99%	Adams (20,654)	70.44%
Rock (163,687)	29.21%	Florence (4,558)	65.49%
Eau Claire (99,012)	28.57%	Juneau (26,718)	65.32%
Chippewa (66,297)	27.55%	Burnett (16,526)	64.20%
Outagamie (190,705)	27.14%	Bayfield (14,966)	63.19%
Racine (197,068)	26.71%	Oconto (38,965)	62.94%
Pierce (42,212)	26.45%	Washburn (16,623)	62.78%
Calumet (52,442)	26.29%	Oneida (37,845)	62.06%

2025 Equalized Values – Wisconsin property values maintain growth

Wisconsin's 2025 total equalized value as of January 1, 2025, is \$982.8 billion, an increase of over \$75.4 billion (8.31%) from the prior year.

- \$15.2 billion due to new construction (2%)
- \$60.5 billion due to market value increases (8%)

Although an 8% increase represents an historically strong increase, it is a relatively moderate increase compared to 2022 and 2023, which had increases greater than 13%. Significant increases in equalized value have an immediate impact on assessment compliance under state law (sec. 70.05(5), Wis. Stats.), which requires a municipality's assessed value of major classes of property to be within 10% of full value once every five years. A rapidly increasing real estate market often means municipalities may be non-compliant immediately following a revaluation year, shortening the time between required revaluations. Municipalities

and assessors should monitor their compliance status closely, and plan for the resources needed to complete a revaluation according to the required timeframe.

Top 3 counties with greatest equalized value change:

- Florence (+17.84%)
- Iron (+17.77%)
- Rusk County (+17.40%)

For more information on:

- Sec. 70.05 compliance and municipal compliance, review:
 - » [Final Major Class Comparison Report](#) web page
 - » 2025 preliminary report will be posted on November 1, 2025
- 2025 equalized values, review:
 - » [Announcement and reports](#) | [DOR press release](#)

Questions? Contact the [district office in your area](#).

