

LAW ENFORCEMENT/EMERGENCY MANAGEMENT COMMITTEE

Thursday, October 16, 2025 – 8:15 A.M.

Barron County Justice Center, Emergency Operations Center
1420 State Hwy 25 North., Barron, WI 54812

AMENDED AGENDA

1. Meeting called to order.
2. Public notification.
3. Public comment.
4. Approve the agenda.
5. Approve September 18, 2025, meeting minutes.
6. Review of voucher edit lists (information only).
7. Request to continue two-officer recreational enforcement and reassignment of trail coordinator duties.
8. Release of duty weapon (Jeff Wolfe).
9. **Resolution Supporting Application for 2026 Grant Funds from the Wisconsin Department of Justice.**
10. Jail Sally Port.
11. Updates:
 - a. Emergency Response Team
 - b. Patrol
 - c. Jail
 - d. Dispatch
 - e. Emergency Management
12. Future agenda items.
13. Adjourn

PLEASE CALL 537-5814 EXT. 6737 IF YOU ARE NOT ABLE TO ATTEND THE MEETING

Any person who has a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk's office at 715/537-6200 at least 24 hours prior to the meeting so that arrangements may be made to accommodate your request.

I, _____, have complied with the open meeting Public Notification Laws. Meeting notices are posted on the electronic meeting notice boards on the first and second floor of the Government Center and the main floor of the Justice Center. A hard copy is in the Public Meeting folder just inside the County Clerk's office window, and I have verified the proper posting of the meeting as specified in the notice.

PC: Anderson, McCready, Mosentine, Olson, Turcott, Schneider, Wenzel, Administrator, County Board Chairman, Sheriff, Chief Deputy, Captain, Jail Captain, Emergency Services Director, Webmaster, Four Public Postings

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LAW ENFORCEMENT/EMERGENCY MANAGEMENT COMMITTEE MEETING

Thursday, September 18, 2025 8:00 AM Meeting Minutes

Barron County Justice Center, Emergency Operations Center, 1420 State Hwy 25 North, Barron, WI 54812

Members Present: Roberta Mosentine, Pete Schneider, Patti Anderson, Pete Olson, Jamie McCready

Members Appearing Virtually:

Members Absent: Craig Turcott, Stacey Wenzel

Staff present: County Administrator Jeff French, Sheriff Jodi Kummet, Chief Deputy Jason Hagen, Captain Darren Hodek, Captain Tim Evenson, Emergency Services Director Mike Judy.

Staff Appearing Virtually:

Others Present:

Call to order by Chairman Olson at 8:15 a.m.

Public Notification – Chief Deputy Hagen stated the County’s compliance with open meeting laws.

Public Comment – None

Approve Agenda.

Motion: (McCready/Schneider) to approve the agenda as presented. Carried

Approve August 21, 2025, meeting Minutes.

Motion: (McCready/Schneider) to approve minutes as presented. Carried.

Review Voucher Edit Lists. Edit lists were reviewed.

Motorola Solutions Radio Upgrade.

Motion: (McCready/Anderson) to recommend to the Executive Committee and County Board the Motorola Solutions Radio System Upgrade and Financing at \$1,540,000.00. Committee also discussed the additional amount for installation of approximately \$70,000 be paid from either the Jail Inmate Canteen Fund or the Fund Balance of the General Fund. Roll Call Vote – Okey - Yes, Olson – Yes, Mosentine – Yes, Schneider - Yes, Anderson - Yes, McCready - Yes (Wenzel and Turcott – absent).

Judy left the meeting.

Water Patrol Boat Replacement.

Motion: (Schneider/Anderson) to approve the replacement of the water patrol boat as presented. Roll Call Vote – Okey - Yes, Olson – Yes, Mosentine – Yes, Schneider - Yes, Anderson - Yes, McCready - Yes (Wenzel and Turcott – absent).

ATV Route Request

Motion: (Okey/Mosentine) to approve the ATV route request as presented.
Carried

Jail Sally Port. No action.

Updates. No action.

Future Agenda Items.

Next meeting date: October 16, 2025, 8:15 a.m.

Adjourned by unanimous consent at 10:21 a.m.

Meeting minutes posted in draft form. Reviewed and approved on 09/18/25 by Chief Deputy Hagen. Minutes not official until approved at the next committee meeting.

Payment Request Verification - Online Voucher

COUNTY OF BARRON

Batch Year: 25 Department:

Payment Request Date: 10/09/2025

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
297135	INSTANT TECHNOLOGIES INC	1	C0093407	INMATE SUPPLIES	10/09/2025	DRUG TEST KITS (INMATES)-	351.00
291838	AMAZON CAPITAL SERVICES INC	1	C0093408	OTHER OFFICE SUPPLIES	10/09/2025	1N6C-M13N-49VW-SHERIFF-ENC	58.97
291838	AMAZON CAPITAL SERVICES INC	2	C0093408	OTHER OFFICE SUPPLIES	10/09/2025	1GNR-LDXW-9WWF-SHERIFF-ENC	17.99
291838	AMAZON CAPITAL SERVICES INC	3	C0093408	OTHER OFFICE SUPPLIES	10/09/2025	1XY9-PTLJ-3LDY-SHERIFF-ENC	52.94
291838	AMAZON CAPITAL SERVICES INC	4	C0093408	OTHER OFFICE SUPPLIES	10/09/2025	1JMT-6K9J-D1N3-SHERIFF-ENC	163.84
291838	AMAZON CAPITAL SERVICES INC	5	C0093408	OTHER OFFICE SUPPLIES	10/09/2025	11PC-C1WD-3D1H-SHERIFF-ENC	159.26
291838	AMAZON CAPITAL SERVICES INC	6	C0093408	INMATE SUPPLIES	10/09/2025	1T9N-GXLV-3QHX-SHERIFF-ENC	515.08
313246	AMUNDSON SERVICES LLC	1	C0093409	OTHER OFFICE SUPPLIES	10/09/2025	FRIG REPAIR-SHERIFF	397.72
167096	APPLIED CONCEPTS INC	1	C0093410	OTHER OFFICE SUPPLIES	10/09/2025	RADAR REPAIR-SHERIFF	526.75
283002	AXON ENTERPRISE INC	1	C0093411	UNIFORMS	10/09/2025	HOLSTER-SHERIFF-ENC	53.50
283002	AXON ENTERPRISE INC	2	C0093411	FIREARM SUPPLIES	10/09/2025	TASER CART-SHERIFF-ENC	480.00
192651	BARRON BEARS ATV CLUB	1	C0093412	ATV/UTV SUMMER MAINT 25/26 (ATV-5893)	10/09/2025	ATV5893 CLUB BILL 8/24/25-	2,110.00
65706	CHARTER COMMUNICATIONS	1	C0093413	INMATE SUPPLIES	10/09/2025	INMATE SUPPLIES-SHERIFF-ENC	446.74
83372	CHETEK SNOW FLYERS & ATV CRU	1	C0093414	ATV/UTV SUMMER MAINT 25/26 (ATV-5893)	10/09/2025	ATV5893 CLUB BILL 8/26/25-	1,968.00
1856	DON JOHNSON MOTORS INC	1	C0093415	VEHICLE MAINTENANCE & REPAIRS	10/09/2025	SQUAD REPAIRS-SHERIFF-ENC	1,957.74
148792	DUSTY TRAIL FINDERS ATV'S INC	1	C0093416	ATV INTENSIVE USE 25/26 (ATV-5927)	10/09/2025	ATV5924 CLUB BILL 8/28/25-	164.00
148792	DUSTY TRAIL FINDERS ATV'S INC	2	C0093416	ATV/UTV SUMMER MAINT 25/26 (ATV-5893)	10/09/2025	ATV5893 CLUB BILL 8/17/25-	1,430.70
231665	ECOLAB	1	C0093417	HOUSEHOLD & JANITORIAL SUPPLIES	10/09/2025	LAUNDRY SUPPLIES-SHERIFF	2,983.33
275328	ELITE SEALCOATING	1	C0093418	ATV/UTV SUMMER MAINT 25/26 (ATV-5893)	10/09/2025	ATV5893 -SHERIFF	1,420.95
275328	ELITE SEALCOATING	2	C0093418	SNOWMOBILE MAINT 25/26 (S-6117)	10/09/2025	S6117 - SHERIFF	1,420.96
78204	GALLS LLC	1	C0093419	UNIFORMS	10/09/2025	UNIFORMS-SHERIFF-ENC	1,018.60
88277	GRAINGER	1	C0093420	HOUSEHOLD & JANITORIAL SUPPLIES	10/09/2025	CLEANING/PAPER PRODUCTS-	1,202.78
5487	ISLAND CITY SNOWMOBILE CLUB I	1	C0093421	ATV/UTV SUMMER MAINT 25/26 (ATV-5893)	10/09/2025	ATV5893 CLUB BILL 9/3/25-	1,327.50
4715	MAYO CLINIC HEALTH SYSTEM-NO	1	C0093422	INVESTIGATION	10/09/2025	BLOOD DRAWS-SHERIFF-ENC	140.00
136484	PROPIO LS LLC	1	C0093423	TELEPHONE	10/09/2025	INTERPRETATION SERVICES-	211.59
161322	RICE LAKE SNOW & DIRT CLUB LLC	1	C0093424	ATV/UTV SUMMER MAINT 25/26 (ATV-5893)	10/09/2025	ATV5893 CLUB BILL 9/2/25-	4,512.55
318558	SECURUS TECHNOLOGIES LLC	1	C0093425	INMATE SUPPLIES	10/09/2025	INMATE PHONES-SHERIFF	2,221.13
323330	SOUTHERN HEALTH PARTNERS IN	1	C0093426	INMATE MEDICAL SERVICE	10/09/2025	INMATE MEDICAL-SHERIFF	33,548.67
186368	SPEC-TEX INC	1	C0093427	INMATE SUPPLIES	10/09/2025	JAIL MATTRESS/PILLOW-SHERIFF	14,224.00
24252	SPORTS WORLD AWARDS	1	C0093428	OTHER OPERATING SUPPLIES	10/09/2025	PLAQUE (WOLFE)-SHERIFF	80.00
282189	SUMMIT FOOD SERVICE LLC	1	C0093429	FOOD	10/09/2025	INMATE MEALS-SHERIFF-ENC	27,849.46
131628	TACTICAL SOLUTIONS	1	C0093430	MAINTENANCE AGREEMENTS	10/09/2025	RADAR CERTIFICATIONS-SHERIFF	168.00
323870	TEDDER INDUSTRIES LLC	1	C0093431	GRANT FUNDED EXPENDITURES	10/09/2025	HOLSTERS-SHERIFF	1,169.22
322423	TRANSUNION RISK & ALT DATA SOL	1	C0093432	INVESTIGATION	10/09/2025	TLO-SHERIFF	300.40
Totals:							\$104,653.37

JOURNAL ENTRIES/PREPAID VOUCHERS

The following is a list of journal entries and pre-paid vouchers presented on October 9, 2025:

2025

1	Barron County Alliance	\$720.50	Install Sign Posts- ATV Summer Maint - Sheriff
2	Barron County Highway Department	\$649.56	Delivery/Rental (ATV IUA Maint Grants)-Sheriff
3	Barron County Highway Department	\$14,209.64	Service & Repairs/Fuel - Sheriff
4	Calibre Press	\$448.00	Training (Foss) - Sheriff
5	Cardmember Services	\$679.78	Training/Awards/Taser Supplies-Sheriff
6	Gamber Johnson	\$126.70	Computer Dock Repair - Sheriff
7	Innovative Office Solutions	\$317.44	Office Supplies - Justice Center
8	L&M Mail Service	\$638.35	Postage - Sheriff (July & August)
9	Mosaic	\$398.12	Telephone - Sheriff (2 months)
10	Verizon	\$2,949.73	Cellular Service - Sheriff
11	WI Dept of Justice	\$650.00	Training (Oftedahl)-Sheriff
TOTAL		\$21,787.82	

APPROVED FOR PAYMENT BY THE BARRON COUNTY
SHERIFF'S DEPARTMENT AND BARRON COUNTY ADMINISTRATION

Payment Request Verification - Online Voucher

COUNTY OF BARRON

Batch Year: 25 Department:

Payment Request Date: 09/25/2025

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
291838	AMAZON CAPITAL SERVICES INC	1	C0093313	OTHER OFFICE SUPPLIES	09/25/2025	139F-VT69-K1RP - SHERIFF-ENC	44.57
291838	AMAZON CAPITAL SERVICES INC	2	C0093313	OTHER OFFICE SUPPLIES	09/25/2025	19CP-VDZR-7T63 - SHERIFF-ENC	13.97
291838	AMAZON CAPITAL SERVICES INC	3	C0093313	OTHER OFFICE SUPPLIES	09/25/2025	1JY7-6Y76-3W6L - SHERIFF-ENC	90.99
291838	AMAZON CAPITAL SERVICES INC	4	C0093313	OTHER OFFICE SUPPLIES	09/25/2025	1WL3-RMPH-69R3 - SHERIFF-ENC	61.59
291838	AMAZON CAPITAL SERVICES INC	5	C0093313	INVESTIGATION	09/25/2025	1V9T-XCHV-3TXH - SHERIFF-ENC	259.98
291838	AMAZON CAPITAL SERVICES INC	6	C0093313	OTHER OFFICE SUPPLIES	09/25/2025	1CQX-NZGP-7DXJ - SHERIFF-ENC	-189.97
44423	AUTO VALUE BARRON	1	C0093314	VEHICLE MAINTENANCE & REPAIRS	09/25/2025	BATTERY/WINDOW WASH-	53.31
283002	AXON ENTERPRISE INC	1	C0093315	UNIFORMS	09/25/2025	HOLSTER-SHERIFF	172.00
70572	BEAVERBROOK KENNELS LLC	1	C0093316	K-9	09/25/2025	K-9 KENNELING-SHERIFF	342.00
93084	BOB BARKER COMPANY INC	1	C0093317	INMATE SUPPLIES	09/25/2025	INMATE SUPPLIES-SHERIFF	813.68
65706	CHARTER COMMUNICATIONS	1	C0093318	INMATE SUPPLIES	09/25/2025	INMATE CABLE-SHERIFF-ENC	446.74
77976	CHIPPEWA VALLEY TECHNICAL CO	1	C0093319	EDUCATION & TRAINING	09/25/2025	TRAINING (MURRAY)-SHERIFF-	290.00
138568	DODGE CORRECTIONAL INSTITUTI	1	C0093320	PRISONER TRANSPORTS	09/25/2025	TRANSPORT-SHERIFF-ENC	75.00
276383	DON JOHNSON'S CUMBERLAND M	1	C0093321	VEHICLE MAINTENANCE & REPAIRS	09/25/2025	KEY FOB-SHERIFF-ENC	168.84
166286	GENERAL COMMUNICATIONS INC	1	C0093322	VEHICLE MAINTENANCE & REPAIRS	09/25/2025	ANTENNAS/LIGHT-SHERIFF	773.02
192759	ID NETWORKS	1	C0093323	MAINTENANCE AGREEMENTS	09/25/2025	LIVESCAN MAINT-SHERIFF	2,995.00
68268	INDUSTRIAL SAFETY INC	1	C0093324	EDUCATION & TRAINING	09/25/2025	TRAINING SUPPLIES(OFTEDAHL)-	761.47
160458	MEDTOX LABORATORIES INC	1	C0093325	TESTING SERVICES	09/25/2025	CANDIDATE TESTING-SHERIFF-	135.84
4871	ORKIN PEST CONTROL #609	1	C0093326	RENTS & LEASES	09/25/2025	PEST CONTROL AT TOWERS-	262.00
169226	SAFELITE FULFILLMENT INC	1	C0093327	VEHICLE MAINTENANCE & REPAIRS	09/25/2025	WINDSHIELD-SHERIFF	499.98
323330	SOUTHERN HEALTH PARTNERS IN	1	C0093328	MEDICAL EXPENSE	09/25/2025	INMATE MEDICAL-SHERIFF	6,486.03
Totals:							\$14,556.04

2025 Budget

Period Ending: **08/31/25**

				Available	Percent
	Budget	Adj Budget	Expended	Balance	Used
Sheriff's Admin	1,159,344	1,218,978	716,537.19	502,441.20	58.78%
Enforcement	3,720,362	3,805,083	2,447,860.48	1,357,222.44	64.33%
JC Door Security		113,778	46,102.93	67,675.07	40.52%
Communications	1,095,866	1,104,834	714,807.89	390,026.51	64.70%
Emergency Mgt	186,923	191,181	126,065.07	65,115.53	65.94%
Jail	4,046,074	4,061,698	2,503,512.86	1,558,185.18	61.64%
Recreation	269,543	269,543	171,417.45	98,125.55	63.60%
Animal Control	155,853	159,658	87,112.01	72,546.11	54.56%
TOTAL	10,633,965	10,924,753	6,813,416	3,940,665.93	62.37%
(non-carry over accts)					
Drug Buy Money		210,462.63	35,553.93	407.50	16.89%
Sheriff's Donations		14,116.69	383.58	13,733.11	2.72%
Spillman Future Maintenance	49,000.00	304,906.65	37,221.52	267,685.13	12.21%
K-9 Donations		8,839.34	7,189.52	1,649.82	81.34%
Law Enforcement Shooting Range		17,021.43		17,021.43	0.00%
Hazmat Cleanup		12,172.93		12,172.93	0.00%
Communications Towers	8,000.00	86,598.02		86,598.02	0.00%
E-Dispatch/I Am Responding		7,320.00		7,320.00	0.00%
911 Dispatch System Upgrade		22,991.17	22,991.17	0.00	100.00%
Canteen		269,782.81	82,589.75	187,193.06	30.61%
Snowmobile Alliance		26,189.19	10,756.41	15,432.78	41.07%

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 08 - 08

Date Range: 08/01/2025 - 08/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
100 GENERAL FUND										
52110 SHERIFF ADMIN										
25-100-16-52110-111-000 SALARIES	568,331.00		11,713.20	580,044.20	0.00		0.00	43,015.20	359,878.04	220,166.16 37.96
25-100-16-52110-112-000 OVERTIME @ 1.5	3,000.00		0.00	3,000.00	0.00		0.00	0.00	19.07	2,980.93 99.36
25-100-16-52110-141-000 COMMITTEE	3,000.00		0.00	3,000.00	0.00		0.00	507.90	2,460.50	539.50 17.98
25-100-16-52110-151-000 SOCIAL SECURITY	35,423.00		0.00	35,423.00	0.00		0.00	2,586.70	21,149.19	14,273.81 40.30
25-100-16-52110-152-000 EMPLOYER RETIREMENT	62,896.00		0.00	62,896.00	0.00		0.00	4,582.65	39,613.32	23,282.68 37.02
25-100-16-52110-154-000 HEALTH & LIFE INSURANCE	148,550.00		0.00	148,550.00	0.00		0.00	10,461.95	96,172.10	52,377.90 35.26
25-100-16-52110-156-000 WORKER'S COMPENSATION	8,090.00		0.00	8,090.00	0.00		0.00	0.00	6,597.00	1,493.00 18.45
25-100-16-52110-159-000 MEDICARE INSURANCE	8,284.00		0.00	8,284.00	0.00		0.00	612.33	4,981.85	3,302.15 39.86
25-100-16-52110-164-000 EMPLOYER 401A CONTRIBUTION MGT.CONF	4,800.00		0.00	4,800.00	0.00		0.00	300.00	3,000.00	1,800.00 37.50
25-100-16-52110-218-000 TESTING SERVICES	3,000.00		0.00	3,000.00	0.00		0.00	367.92	2,172.96	827.04 27.57
25-100-16-52110-225-000 TELEPHONE	74,000.00		0.00	74,000.00	0.00		0.00	5,495.81	41,032.71	32,967.29 44.55
25-100-16-52110-242-000 MAINTENANCE AGREEMENTS	106,100.00		0.00	106,100.00	0.00		0.00	1,182.63	18,082.62	88,017.38 82.96
25-100-16-52110-253-000 TOWING	5,000.00		0.00	5,000.00	0.00		0.00	150.00	1,254.60	3,745.40 74.91
25-100-16-52110-311-000 POSTAGE	3,500.00		0.00	3,500.00	0.00		0.00	303.79	1,696.83	1,803.17 51.52
25-100-16-52110-319-000 OTHER OFFICE SUPPLIES	34,500.00		0.00	34,500.00	0.00		0.00	625.18	9,328.18	25,171.82 72.96
25-100-16-52110-324-000 MEMBERSHIP DUES	1,650.00		0.00	1,650.00	0.00		0.00	0.00	1,670.00	-20.00 0.00
25-100-16-52110-334-000 EDUCATION & TRAINING	35,000.00		0.00	35,000.00	0.00		0.00	3,281.82	25,753.45	9,246.55 26.42
25-100-16-52110-346-000 UNIFORMS	45,000.00		978.75	45,978.75	0.00		0.00	4,231.49	31,394.50	14,584.25 31.72
25-100-16-52110-349-000 OTHER OPERATING SUPPLIES	1,500.00		0.00	1,500.00	0.00		0.00	0.00	1,627.56	-127.56 0.00
25-100-16-52110-513-000 PUBLIC LIABILITY INSURANCE	4,200.00		0.00	4,200.00	0.00		0.00	0.00	4,762.00	-562.00 0.00
25-100-16-52110-514-000 PROFESSIONAL LIABILITY	20.00		0.00	20.00	0.00		0.00	0.00	13.54	6.46 32.30

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 25 Account Period Range: 08 - 08 Date Range: 08/01/2025 - 08/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
100 GENERAL FUND										
52110 SHERIFF ADMIN										
25-100-16-52110-795-000 GRANT FUNDED EXPENDITURES	0.00		0.00	0.00	0.00	0.00	2,386.54	43,877.17	-43,877.17	0.00
25-100-16-52110-819-000 OTHER CAPITAL EQUIPMENT	3,500.00		0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	100.00
25-100-16-52110-999-000 SHERIFF GRANT EOY CARRYOVER	0.00		46,942.44	46,942.44	0.00	0.00	0.00	0.00	46,942.44	100.00
000	\$1,159,344.00		\$59,634.39	\$1,218,978.39	\$0.00	\$0.00	\$80,091.91	\$716,537.19	\$502,441.20	41.22
25-100-16-52110-349-368 OTHER OPERATING SUPPLIES	0.00		0.00	0.00	0.00	0.00	319.96	35,553.93	-35,553.93	0.00
25-100-16-52110-999-368 ASSIGNED RESERVE - DRUG BUY MONEY	0.00		210,462.63	210,462.63	0.00	0.00	0.00	0.00	210,462.63	100.00
368 BRDEU DRUG BUY MONEY - LOCAL FORFEITURES	\$0.00		\$210,462.63	\$210,462.63	\$0.00	\$0.00	\$319.96	\$35,553.93	\$174,908.70	83.11
52110 SHERIFF ADMIN	\$1,159,344.00		\$270,097.02	\$1,429,441.02	\$0.00	\$0.00	\$80,411.87	\$752,091.12	\$677,349.90	47.39

Report Description: 01

Account Year: 25

Account Period Range: 08 - 08

Date Range: 08/01/2025 - 08/31/2025

Account				Encumbrances		Expenditures			
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
100 GENERAL FUND									
52112 SHERIFF DONATIONS									
25-100-16-52112-790-000 DONATION EXPENDITURES	0.00	0.00	0.00	0.00	0.00	23.92	407.50	-407.50	0.00
25-100-16-52112-999-000 ASSIGNED RESERVE - DONATIONS	0.00	14,116.69	14,116.69	0.00	0.00	0.00	0.00	14,116.69	100.00
000	\$0.00	\$14,116.69	\$14,116.69	\$0.00	\$0.00	\$23.92	\$407.50	\$13,709.19	97.11
52112 SHERIFF DONATIONS	\$0.00	\$14,116.69	\$14,116.69	\$0.00	\$0.00	\$23.92	\$407.50	\$13,709.19	97.11

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 25 Account Period Range: 08 - 08 Date Range: 08/01/2025 - 08/31/2025

Account				Encumbrances		Expenditures			
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
100 GENERAL FUND									
52115									
25-100-16-52115-301-000 SPILLMAN SOFTWARE	49,000.00	255,906.65	304,906.65	0.00	0.00	0.00	37,221.52	267,685.13	87.79
000	\$49,000.00	\$255,906.65	\$304,906.65	\$0.00	\$0.00	\$0.00	\$37,221.52	\$267,685.13	87.79
52115	\$49,000.00	\$255,906.65	\$304,906.65	\$0.00	\$0.00	\$0.00	\$37,221.52	\$267,685.13	87.79

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 25 Account Period Range: 08 - 08 Date Range: 08/01/2025 - 08/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52120 ENFORCEMENT (DET., PATROL, PROCESS)									
25-100-16-52120-111-000 SALARIES	2,186,679.00	25,141.12	2,211,820.12		0.00	0.00	161,971.26	1,357,847.57	853,972.55 38.61
25-100-16-52120-112-000 OVERTIME	110,000.00	24,189.57	134,189.57		0.00	0.00	12,718.83	118,098.38	16,091.19 11.99
25-100-16-52120-114-000 SHIFT DIFFERENTIAL	6,700.00	0.00	6,700.00		0.00	0.00	953.64	8,191.95	-1,491.95 0.00
25-100-16-52120-115-000 PART TIME	35,000.00	0.00	35,000.00		0.00	0.00	0.00	0.00	35,000.00 100.00
25-100-16-52120-118-000 HALF TIME	6,000.00	0.00	6,000.00		0.00	0.00	590.56	4,983.50	1,016.50 16.94
25-100-16-52120-151-000 SOCIAL SECURITY	145,351.00	1,083.93	146,434.93		0.00	0.00	10,403.71	86,590.43	59,844.50 40.87
25-100-16-52120-152-000 EMPLOYER RETIREMENT	335,715.00	2,216.34	337,931.34		0.00	0.00	26,452.77	218,269.54	119,661.80 35.41
25-100-16-52120-154-000 HEALTH & LIFE INSURANCE	443,515.00	0.00	443,515.00		0.00	0.00	38,182.94	309,961.53	133,553.47 30.11
25-100-16-52120-156-000 WORKER'S COMPENSATION	56,734.00	356.88	57,090.88		0.00	0.00	0.00	46,315.00	10,775.88 18.87
25-100-16-52120-159-000 MEDICARE INSURANCE	33,993.00	44.25	34,037.25		0.00	0.00	2,433.12	20,250.90	13,786.35 40.50
25-100-16-52120-241-000 ERT RELATED EXPENSES	2,000.00	0.00	2,000.00		0.00	0.00	0.00	52.07	1,947.93 97.40
25-100-16-52120-254-000 INVESTIGATION	15,000.00	0.00	15,000.00		0.00	0.00	595.34	9,901.09	5,098.91 33.99
25-100-16-52120-258-000 K-9	3,500.00	0.00	3,500.00		0.00	0.00	199.98	4,019.76	-519.76 0.00
25-100-16-52120-292-000 POLICE RADIO SERVICE	33,500.00	0.00	33,500.00		0.00	0.00	298.80	30,721.40	2,778.60 8.29
25-100-16-52120-347-000 FIREARM SUPPLIES	10,000.00	350.00	10,350.00		0.00	0.00	2,680.00	9,773.92	576.08 5.57
25-100-16-52120-349-000 OTHER OPERATING SUPPLIES	2,000.00	0.00	2,000.00		0.00	0.00	0.00	58.99	1,941.01 97.05
25-100-16-52120-351-000 GASOLINE	170,000.00	0.00	170,000.00		0.00	0.00	10,170.52	84,271.34	85,728.66 50.43
25-100-16-52120-352-000 VEHICLE MAINTENANCE & REPAIRS	76,500.00	31,338.83	107,838.83		0.00	0.00	13,005.23	94,082.11	13,756.72 12.76
25-100-16-52120-511-000 INSURANCE ON BLDGS & CONTENT	175.00	0.00	175.00		0.00	0.00	0.00	91.00	84.00 48.00
25-100-16-52120-512-000 INSURANCE ON VEHICLES &EQUIP	40,000.00	0.00	40,000.00		0.00	0.00	0.00	39,618.00	382.00 0.96
25-100-16-52120-513-000 PUBLIC LIABILITY INSURANCE	6,000.00	0.00	6,000.00		0.00	0.00	0.00	4,762.00	1,238.00 20.63
25-100-16-52120-819-000	2,000.00	0.00	2,000.00		0.00	0.00	0.00	0.00	2,000.00 100.00

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 25 Account Period Range: 08 - 08 Date Range: 08/01/2025 - 08/31/2025

Account				Encumbrances		Expenditures			
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52120 ENFORCEMENT (DET., PATROL, PROCESS)									
OTHER CAPITAL EQUIPMENT									
000	\$3,720,362.00	\$84,720.92	\$3,805,082.92	\$0.00	\$0.00	\$280,656.70	\$2,447,860.48	\$1,357,222.44	35.67
52120 ENFORCEMENT (DET., PATROL, PROCESS)	\$3,720,362.00	\$84,720.92	\$3,805,082.92	\$0.00	\$0.00	\$280,656.70	\$2,447,860.48	\$1,357,222.44	35.67

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 08 - 08

Date Range: 08/01/2025 - 08/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
100 GENERAL FUND										
52130 JC DOOR SECURITY										
25-100-16-52130-111-000 SALARIES	0.00		66,524.00	66,524.00	0.00		0.00	5,697.87	42,481.14	24,042.86 36.14
25-100-16-52130-151-000 SOCIAL SECURITY	0.00		4,124.00	4,124.00	0.00		0.00	0.00	0.00	4,124.00 100.00
25-100-16-52130-152-000 EMPLOYER RETIREMENT	0.00		9,526.00	9,526.00	0.00		0.00	0.00	0.00	9,526.00 100.00
25-100-16-52130-154-000 HEALTH & LIFE INSURANCE	0.00		24,513.00	24,513.00	0.00		0.00	0.00	0.00	24,513.00 100.00
25-100-16-52130-156-000 WORKER'S COMPENSATION	0.00		1,776.00	1,776.00	0.00		0.00	0.00	0.00	1,776.00 100.00
25-100-16-52130-159-000 MEDICARE INSURANCE	0.00		965.00	965.00	0.00		0.00	82.61	615.98	349.02 36.17
25-100-16-52130-292-000 RADIO/COMPUTER SERVICE	0.00		3,100.00	3,100.00	0.00		0.00	342.02	342.02	2,757.98 88.97
25-100-16-52130-334-000 EDUCATION & TRAINING	0.00		300.00	300.00	0.00		0.00	0.00	97.80	202.20 67.40
25-100-16-52130-346-000 UNIFORMS	0.00		2,700.00	2,700.00	0.00		0.00	0.00	2,565.99	134.01 4.96
25-100-16-52130-514-000 PROFESSIONAL LIABILITY INSURANCE	0.00		250.00	250.00	0.00		0.00	0.00	0.00	250.00 100.00
000	\$0.00		\$113,778.00	\$113,778.00	\$0.00		\$0.00	\$6,122.50	\$46,102.93	\$67,675.07 59.48
52130 JC DOOR SECURITY	\$0.00		\$113,778.00	\$113,778.00	\$0.00		\$0.00	\$6,122.50	\$46,102.93	\$67,675.07 59.48

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 25 Account Period Range: 08 - 08 Date Range: 08/01/2025 - 08/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description					Current	YTD	Current	YTD		
100 GENERAL FUND										
52520 K-9										
25-100-16-52520-258-370	0.00		0.00	0.00	0.00		0.00	0.00	7,189.52	-7,189.52 0.00
K-9 UNIT										
25-100-16-52520-999-370	0.00		8,839.34	8,839.34	0.00		0.00	0.00	0.00	8,839.34 100.00
ASSIGNED RESERVE										
370 K-9	\$0.00		\$8,839.34	\$8,839.34	\$0.00		\$0.00	\$0.00	\$7,189.52	\$1,649.82 18.66
52520 K-9	\$0.00		\$8,839.34	\$8,839.34	\$0.00		\$0.00	\$0.00	\$7,189.52	\$1,649.82 18.66

Report Description: 01

Account Year: 25

Account Period Range: 08 - 08

Date Range: 08/01/2025 - 08/31/2025

Account			Encumbrances		Expenditures				
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
100 GENERAL FUND									
52525 LAW ENFORCEMENT SHOOTING RANGE									
25-100-16-52525-999-019	0.00	17,021.43	17,021.43	0.00	0.00	0.00	0.00	17,021.43	100.00
LAW ENFORCEMENT SHOOTING RANGE									
019 EMERGENCY MANAGMENT	\$0.00	\$17,021.43	\$17,021.43	\$0.00	\$0.00	\$0.00	\$0.00	\$17,021.43	100.00
52525 LAW ENFORCEMENT SHOOTING RANGE	\$0.00	\$17,021.43	\$17,021.43	\$0.00	\$0.00	\$0.00	\$0.00	\$17,021.43	100.00

Report Description: 01

Account Year: 25

Account Period Range: 08 - 08

Date Range: 08/01/2025 - 08/31/2025

Account				Encumbrances		Expenditures			
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
100 GENERAL FUND									
52555 HAZMAT CLEANUP									
25-100-16-52555-999-019	0.00	12,172.93	12,172.93	0.00	0.00	0.00	0.00	12,172.93	100.00
ASSIGNED RESERVE - HAZMAT									
019 EMERGENCY MANAGMENT	\$0.00	\$12,172.93	\$12,172.93	\$0.00	\$0.00	\$0.00	\$0.00	\$12,172.93	100.00
52555 HAZMAT CLEANUP	\$0.00	\$12,172.93	\$12,172.93	\$0.00	\$0.00	\$0.00	\$0.00	\$12,172.93	100.00

Report Description: 01

Account Year: 25

Account Period Range: 08 - 08

Date Range: 08/01/2025 - 08/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52610 COMMUNICATIONS CENTER									
25-100-16-52610-111-000 SALARIES	653,150.00	8,968.40	662,118.40		0.00	0.00	51,961.85	432,677.26	229,441.14 34.65
25-100-16-52610-112-000 OVERTIME	35,000.00	0.00	35,000.00		0.00	0.00	1,218.53	15,171.50	19,828.50 56.65
25-100-16-52610-114-000 SHIFT DIFFERENTIAL	12,300.00	0.00	12,300.00		0.00	0.00	494.62	3,948.12	8,351.88 67.90
25-100-16-52610-151-000 SOCIAL SECURITY	43,428.00	0.00	43,428.00		0.00	0.00	3,199.06	25,616.40	17,811.60 41.01
25-100-16-52610-152-000 EMPLOYER RETIREMENT	48,331.00	0.00	48,331.00		0.00	0.00	3,568.18	29,678.69	18,652.31 38.59
25-100-16-52610-154-000 HEALTH & LIFE INSURANCE	217,979.00	0.00	217,979.00		0.00	0.00	17,503.94	156,098.99	61,880.01 28.39
25-100-16-52610-156-000 WORKER'S COMPENSATION	1,191.00	0.00	1,191.00		0.00	0.00	0.00	954.00	237.00 19.90
25-100-16-52610-159-000 MEDICARE INSURANCE	10,157.00	0.00	10,157.00		0.00	0.00	748.18	6,183.02	3,973.98 39.13
25-100-16-52610-242-000 MAINTENANCE AGREEMENTS	43,700.00	0.00	43,700.00		0.00	0.00	0.00	33,960.06	9,739.94 22.29
25-100-16-52610-299-000 BADGER NET/TIME SYSTEM	11,500.00	0.00	11,500.00		0.00	0.00	0.00	0.00	11,500.00 100.00
25-100-16-52610-349-000 OTHER OPERATING SUPPLIES	1,000.00	0.00	1,000.00		0.00	0.00	0.00	0.00	1,000.00 100.00
25-100-16-52610-390-000 OTHER SUPPLIES & EXPENSE	1,000.00	0.00	1,000.00		0.00	0.00	0.00	0.00	1,000.00 100.00
25-100-16-52610-511-000 INS ON BLDGS & CONTENTS	1,000.00	0.00	1,000.00		0.00	0.00	0.00	0.00	1,000.00 100.00
25-100-16-52610-513-000 PUBLIC LIABILITY INSURANCE	6,000.00	0.00	6,000.00		0.00	0.00	0.00	4,762.00	1,238.00 20.63
25-100-16-52610-530-000 RENTS & LEASES	9,130.00	0.00	9,130.00		0.00	0.00	655.00	5,757.85	3,372.15 36.93
25-100-16-52610-819-000 OTHER CAPITAL EQUIPMENT	1,000.00	0.00	1,000.00		0.00	0.00	0.00	0.00	1,000.00 100.00
000	\$1,095,866.00	\$8,968.40	\$1,104,834.40		\$0.00	\$0.00	\$79,349.36	\$714,807.89	\$390,026.51 35.30
25-100-16-52610-819-016 TOWER EQUIPMENT	8,000.00	0.00	8,000.00		0.00	0.00	0.00	0.00	8,000.00 100.00
25-100-16-52610-999-016 ASSIGNED RESERVE - TOWERS	0.00	78,598.02	78,598.02		0.00	0.00	0.00	0.00	78,598.02 100.00
016 COMMUNICATION TOWERS	\$8,000.00	\$78,598.02	\$86,598.02		\$0.00	\$0.00	\$0.00	\$0.00	\$86,598.02 100.00
25-100-16-52610-111-019 SALARIES	116,848.00	4,257.60	121,105.60		0.00	0.00	9,052.80	77,982.57	43,123.03 35.61
25-100-16-52610-151-019 SOCIAL SECURITY	7,245.00	0.00	7,245.00		0.00	0.00	555.75	4,528.35	2,716.65 37.50
25-100-16-52610-152-019	8,062.00	0.00	8,062.00		0.00	0.00	629.17	5,123.93	2,938.07 36.44

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 25 Account Period Range: 08 - 08 Date Range: 08/01/2025 - 08/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
100 GENERAL FUND										
52610 COMMUNICATIONS CENTER										
EMPLOYER RETIREMENT										
25-100-16-52610-154-019	11,480.00		0.00	11,480.00	0.00		0.00	993.98	7,955.12	3,524.88 30.70
HEALTH & LIFE INSURANCE										
25-100-16-52610-156-019	2,694.00		0.00	2,694.00	0.00		0.00	0.00	2,292.00	402.00 14.92
WORKERS COMPENSATION										
25-100-16-52610-159-019	1,694.00		0.00	1,694.00	0.00		0.00	129.96	1,059.00	635.00 37.49
MEDICARE INSURANCE										
25-100-16-52610-164-019	600.00		0.00	600.00	0.00		0.00	37.70	325.78	274.22 45.70
EMPLOYER 401A CONTRIBUTION										
MGT.CONF										
25-100-16-52610-210-019	19,500.00		0.00	19,500.00	0.00		0.00	0.00	9,500.00	10,000.00 51.28
CONTRACTED SERVICES-(HAZMAT)										
25-100-16-52610-225-019	1,200.00		0.00	1,200.00	0.00		0.00	91.41	648.68	551.32 45.94
TELEPHONE										
25-100-16-52610-241-019	1,000.00		0.00	1,000.00	0.00		0.00	0.00	0.00	1,000.00 100.00
VEHICLE MAINTENANCE										
25-100-16-52610-310-019	400.00		0.00	400.00	0.00		0.00	53.48	245.63	154.37 38.59
OFFICE SUPPLIES										
25-100-16-52610-311-019	400.00		0.00	400.00	0.00		0.00	0.00	6.72	393.28 98.32
POSTAGE										
25-100-16-52610-313-019	0.00		0.00	0.00	0.00		0.00	0.00	433.76	-433.76 0.00
PRINTING & DUPLICATION										
25-100-16-52610-324-019	100.00		0.00	100.00	0.00		0.00	0.00	0.00	100.00 100.00
MEMBERSHIP DUES										
25-100-16-52610-325-019	300.00		0.00	300.00	0.00		0.00	0.00	0.00	300.00 100.00
REGISTRATION FEES										
25-100-16-52610-329-019	500.00		0.00	500.00	0.00		0.00	0.00	47.11	452.89 90.58
PUBLIC AWARENESS CAMPAIGNS										
25-100-16-52610-332-019	6,000.00		0.00	6,000.00	0.00		0.00	0.00	0.00	6,000.00 100.00
MILEAGE										
25-100-16-52610-334-019	300.00		0.00	300.00	0.00		0.00	0.00	13,696.42	-13,396.42 0.00
VOLUNTEER EDUC & TRAINING										
25-100-16-52610-335-019	300.00		0.00	300.00	0.00		0.00	0.00	0.00	300.00 100.00
MEALS										
25-100-16-52610-336-019	300.00		0.00	300.00	0.00		0.00	0.00	0.00	300.00 100.00
LODGING										
25-100-16-52610-342-019	1,000.00		0.00	1,000.00	0.00		0.00	0.00	0.00	1,000.00 100.00
AED SUPPLIES - SHERIFF										
25-100-16-52610-511-019	5,800.00		0.00	5,800.00	0.00		0.00	0.00	2,220.00	3,580.00 61.72
INSURANCE										
25-100-16-52610-810-019	700.00		0.00	700.00	0.00		0.00	0.00	0.00	700.00 100.00
NEW EQUIPMENT										
25-100-16-52610-813-019	500.00		0.00	500.00	0.00		0.00	0.00	0.00	500.00 100.00
OFFICE EQUIPMENT										

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 25 Account Period Range: 08 - 08 Date Range: 08/01/2025 - 08/31/2025

Account				Encumbrances		Expenditures			
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
100 GENERAL FUND									
52610 COMMUNICATIONS CENTER									
019 EMERGENCY MANAGMENT	\$186,923.00	\$4,257.60	\$191,180.60	\$0.00	\$0.00	\$11,544.25	\$126,065.07	\$65,115.53	34.06
25-100-16-52610-999-369	0.00	7,320.00	7,320.00	0.00	0.00	0.00	0.00	7,320.00	100.00
ASSIGNED RES - E-DISPATCH/I AM RESP									
369 E-DISPATCH	\$0.00	\$7,320.00	\$7,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,320.00	100.00
52610 COMMUNICATIONS CENTER	\$1,290,789.00	\$99,144.02	\$1,389,933.02	\$0.00	\$0.00	\$90,893.61	\$840,872.96	\$549,060.06	39.50

Report Description: 01

Account Year: 25

Account Period Range: 08 - 08

Date Range: 08/01/2025 - 08/31/2025

Account			Encumbrances		Expenditures					
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent	
100 GENERAL FUND										
52615 911 DISPATCH SYSTEM UPGRADE GRANT										
25-100-16-52615-790-019	0.00	6,156.87	6,156.87	0.00	0.00	0.00	0.00	6,156.87	0.00	0.00
911 DISPATCH SYSTEM UPGRADES II										
25-100-16-52615-999-019	0.00	16,834.30	16,834.30	0.00	0.00	0.00	0.00	16,834.30	0.00	0.00
ASSIGNED RESERVE - 911 UPGRADES										
019 EMERGENCY MANAGMENT	\$0.00	\$22,991.17	\$22,991.17	\$0.00	\$0.00	\$0.00	\$0.00	\$22,991.17	\$0.00	0.00
52615 911 DISPATCH SYSTEM UPGRADE GRANT	\$0.00	\$22,991.17	\$22,991.17	\$0.00	\$0.00	\$0.00	\$0.00	\$22,991.17	\$0.00	0.00

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 25 Account Period Range: 08 - 08 Date Range: 08/01/2025 - 08/31/2025

Account				Encumbrances		Expenditures			
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52710 JAIL									
25-100-16-52710-111-000 SALARIES	1,832,084.00	15,624.04	1,847,708.04		0.00	0.00	141,923.81	1,134,034.12	713,673.92 38.62
25-100-16-52710-112-000 OVERTIME	75,000.00	0.00	75,000.00		0.00	0.00	2,595.69	46,397.38	28,602.62 38.14
25-100-16-52710-114-000 SHIFT DIFFERENTIAL	28,000.00	0.00	28,000.00		0.00	0.00	1,182.39	10,092.23	17,907.77 63.96
25-100-16-52710-118-000 HALF TIME	7,000.00	0.00	7,000.00		0.00	0.00	0.00	2,705.31	4,294.69 61.35
25-100-16-52710-151-000 SOCIAL SECURITY	120,409.00	0.00	120,409.00		0.00	0.00	8,492.54	70,081.10	50,327.90 41.80
25-100-16-52710-152-000 EMPLOYER RETIREMENT	134,004.00	0.00	134,004.00		0.00	0.00	9,580.73	80,525.24	53,478.76 39.91
25-100-16-52710-154-000 HEALTH & LIFE INSURANCE	556,649.00	0.00	556,649.00		0.00	0.00	49,133.05	382,461.67	174,187.33 31.29
25-100-16-52710-156-000 WORKER'S COMPENSATION	46,998.00	0.00	46,998.00		0.00	0.00	0.00	38,368.00	8,630.00 18.36
25-100-16-52710-159-000 MEDICARE INSURANCE	28,160.00	0.00	28,160.00		0.00	0.00	2,055.92	16,639.98	11,520.02 40.91
25-100-16-52710-164-000 EMPLOYER 401A CONTRIBUTION MGT.CONF	1,200.00	0.00	1,200.00		0.00	0.00	100.00	800.00	400.00 33.33
25-100-16-52710-211-000 MEDICAL EXPENSE	30,000.00	0.00	30,000.00		0.00	0.00	4,844.63	11,412.31	18,587.69 61.96
25-100-16-52710-219-000 INMATE MEDICAL SERVICE	402,584.00	0.00	402,584.00		0.00	0.00	33,103.75	298,735.28	103,848.72 25.80
25-100-16-52710-221-000 WATER & SEWER	25,000.00	0.00	25,000.00		0.00	0.00	1,756.09	12,977.33	12,022.67 48.09
25-100-16-52710-222-000 ELECTRIC	140,000.00	0.00	140,000.00		0.00	0.00	11,709.30	80,110.55	59,889.45 42.78
25-100-16-52710-224-000 GAS	50,000.00	0.00	50,000.00		0.00	0.00	727.96	20,037.95	29,962.05 59.92
25-100-16-52710-242-000 MAINTENANCE AGREEMENTS	37,000.00	0.00	37,000.00		0.00	0.00	569.92	21,041.91	15,958.09 43.13
25-100-16-52710-246-000 BUILDING EXPENSE	5,000.00	0.00	5,000.00		0.00	0.00	2,233.50	2,233.50	2,766.50 55.33
25-100-16-52710-337-000 PRISONER TRANSPORTS	15,000.00	0.00	15,000.00		0.00	0.00	495.77	5,181.06	9,818.94 65.46
25-100-16-52710-342-000 LAB & MEDICAL SUPPLIES	3,000.00	0.00	3,000.00		0.00	0.00	0.00	0.00	3,000.00 100.00
25-100-16-52710-343-000 FOOD	418,186.00	0.00	418,186.00		0.00	0.00	27,833.65	212,969.27	205,216.73 49.07
25-100-16-52710-344-000 HOUSEHOLD & JANITORIAL SUPPLIES	32,000.00	0.00	32,000.00		0.00	0.00	3,307.60	19,754.33	12,245.67 38.27

Report Description: 01

Account Year: 25

Account Period Range: 08 - 08

Date Range: 08/01/2025 - 08/31/2025

Account			Encumbrances		Expenditures					
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent	
100 GENERAL FUND										
52710 JAIL										
25-100-16-52710-349-000 OTHER OPERATING SUPPLIES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	25.84	1,974.16	98.71
25-100-16-52710-390-000 OTHER SUPPLIES & EXPENSE	10,500.00	0.00	10,500.00	0.00	0.00	216.50	216.50	216.50	10,283.50	97.94
25-100-16-52710-462-000 SMALL APPLIANCES	2,300.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	2,300.00	100.00
25-100-16-52710-511-000 INSURANCE ON BLDGS & CONTENT	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00	27,188.00	4,812.00	15.04
25-100-16-52710-513-000 PUBLIC LIABILITY INSURANCE	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	9,524.00	2,476.00	20.63
000	\$4,046,074.00	\$15,624.04	\$4,061,698.04	\$0.00	\$0.00	\$301,862.80	\$2,503,512.86	\$1,558,185.18	\$1,558,185.18	38.36
52710 JAIL	\$4,046,074.00	\$15,624.04	\$4,061,698.04	\$0.00	\$0.00	\$301,862.80	\$2,503,512.86	\$1,558,185.18	\$1,558,185.18	38.36

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 25 Account Period Range: 08 - 08 Date Range: 08/01/2025 - 08/31/2025

Account				Encumbrances		Expenditures			
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52740 JAIL INMATE CANTEEN									
25-100-16-52740-349-000 INMATE SUPPLIES	0.00	0.00	0.00	0.00	0.00	3,740.25	37,021.25	-37,021.25	0.00
25-100-16-52740-819-000 OTHER CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	45,568.50	-45,568.50	0.00
25-100-16-52740-999-000 ASSIGNED RESERVE - LE CANTEEN	0.00	269,782.81	269,782.81	0.00	0.00	0.00	0.00	269,782.81	100.00
000	\$0.00	\$269,782.81	\$269,782.81	\$0.00	\$0.00	\$3,740.25	\$82,589.75	\$187,193.06	69.39
52740 JAIL INMATE CANTEEN	\$0.00	\$269,782.81	\$269,782.81	\$0.00	\$0.00	\$3,740.25	\$82,589.75	\$187,193.06	69.39

Report Description: 01

Account Year: 25

Account Period Range: 08 - 08

Date Range: 08/01/2025 - 08/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
100 GENERAL FUND										
55445 SNOWMOBILE ALLIANCE										
25-100-16-55445-192-000 CLUB LABOR	0.00		0.00	0.00	0.00		0.00	738.00	1,128.00	-1,128.00 0.00
25-100-16-55445-349-000 OTHER EXPENSE	0.00		0.00	0.00	0.00		0.00	304.56	304.56	-304.56 0.00
25-100-16-55445-351-000 FUEL	0.00		0.00	0.00	0.00		0.00	45.76	290.11	-290.11 0.00
25-100-16-55445-510-000 VEHICLE INSURANCE	0.00		0.00	0.00	0.00		0.00	0.00	3,414.00	-3,414.00 0.00
25-100-16-55445-999-000 ASSIGNED RESERVE - SNOW ALLIANCE	0.00		26,189.19	26,189.19	0.00		0.00	0.00	5,619.74	20,569.45 78.54
000	\$0.00		\$26,189.19	\$26,189.19	\$0.00		\$0.00	\$1,088.32	\$10,756.41	\$15,432.78 58.93
55445 SNOWMOBILE ALLIANCE	\$0.00		\$26,189.19	\$26,189.19	\$0.00		\$0.00	\$1,088.32	\$10,756.41	\$15,432.78 58.93
404 CAPITAL IMPROVEMENT CAPITAL OUTLAY										
57120 CAPITAL PROJECTS EXPENDITURES										
25-404-16-57120-819-000 CAPITAL EQUIPMENT-SHERIFF	340,000.00		140,439.90	480,439.90	0.00		0.00	24,206.88	389,167.07	91,272.83 19.00
000	\$340,000.00		\$140,439.90	\$480,439.90	\$0.00		\$0.00	\$24,206.88	\$389,167.07	\$91,272.83 19.00
57120 CAPITAL PROJECTS EXPENDITURES	\$340,000.00		\$140,439.90	\$480,439.90	\$0.00		\$0.00	\$24,206.88	\$389,167.07	\$91,272.83 19.00

Expenditure Summary

EXP-S 221

COUNTY OF BARRON

Report Description: 045

Account Year: 25

Account Period Range: 08 - 08

Date Range: 08/01/2025 - 08/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
221 RECREATION DEPUTY									
52140 RECREATION OFFICER									
000									
25-221-16-52140-111-000 SALARIES	163,250.00	0.00	163,250.00	0.00	0.00	12,673.94	100,230.29	63,019.71	38.60
25-221-16-52140-112-000 OVERTIME @ 1.5	8,000.00	0.00	8,000.00	0.00	0.00	891.16	11,899.80	-3,899.80	0.00
25-221-16-52140-114-000 SHIFT DIFFERENTIAL	200.00	0.00	200.00	0.00	0.00	0.00	32.34	167.66	83.83
25-221-16-52140-118-000 HALF TIME	300.00	0.00	300.00	0.00	0.00	0.00	94.07	205.93	68.64
25-221-16-52140-151-000 SOCIAL SECURITY	10,649.00	0.00	10,649.00	0.00	0.00	774.21	6,436.42	4,212.58	39.56
25-221-16-52140-152-000 EMPLOYER RETIREMENT	24,595.00	0.00	24,595.00	0.00	0.00	2,036.11	16,849.71	7,745.29	31.49
25-221-16-52140-154-000 HEALTH & LIFE INSURANCE	26,035.00	0.00	26,035.00	0.00	0.00	2,270.53	18,163.39	7,871.61	30.23
25-221-16-52140-156-000 WORKER'S COMPENSATION	4,156.00	0.00	4,156.00	0.00	0.00	0.00	3,393.00	763.00	18.36
25-221-16-52140-159-000 MEDICARE INSURANCE	2,490.00	0.00	2,490.00	0.00	0.00	181.06	1,505.28	984.72	39.55
25-221-16-52140-204-000 SNOWMOBILE BRIDGE INSPECTIONS	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	100.00
25-221-16-52140-218-000 SAFETY CLASS TESTING	0.00	0.00	0.00	0.00	0.00	0.00	520.00	-520.00	0.00
25-221-16-52140-219-000 OTHER PROFESSIONAL SERVICES	4,355.00	0.00	4,355.00	0.00	0.00	0.00	0.00	4,355.00	100.00
25-221-16-52140-292-000 RADIO SERVICE	800.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00	100.00
25-221-16-52140-311-000 POSTAGE	100.00	0.00	100.00	0.00	0.00	2.84	31.48	68.52	68.52
25-221-16-52140-319-000 OFFICE SUPPLIES	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00
25-221-16-52140-321-000 LEGAL NOTICES	750.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00	100.00
25-221-16-52140-334-000 EDUCATION & TRAINING	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,395.50	104.50	6.97
25-221-16-52140-346-000 UNIFORMS	400.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	100.00
25-221-16-52140-349-000 OTHER OPERATING SUPPLIES	350.00	0.00	350.00	0.00	0.00	0.00	993.16	-643.16	0.00
25-221-16-52140-351-000 FUEL	4,000.00	0.00	4,000.00	0.00	0.00	206.21	2,393.52	1,606.48	40.16
25-221-16-52140-352-000 VEHICLE MAINTENANCE	10,000.00	0.00	10,000.00	0.00	0.00	83.03	4,881.49	5,118.51	51.19

Report Description: 045

Account Year: 25

Account Period Range: 08 - 08

Date Range: 08/01/2025 - 08/31/2025

Account				Encumbrances		Expenditures			
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
221 RECREATION DEPUTY									
52140 RECREATION OFFICER									
000									
25-221-16-52140-500-000 VEHICLE / EQUIPMENT INSURANCE	800.00	0.00	800.00	0.00	0.00	0.00	0.00	1,086.00	-286.00 0.00
25-221-16-52140-514-000 PROFESSIONAL LIABILITY	1,050.00	0.00	1,050.00	0.00	0.00	0.00	0.00	1,512.00	-462.00 0.00
25-221-16-52140-541-000 DEPRECIATION	163.00	0.00	163.00	0.00	0.00	0.00	0.00	0.00	163.00 100.00
000	\$269,543.00	\$0.00	\$269,543.00	\$0.00	\$0.00	\$19,119.09	\$171,417.45	\$98,125.55	36.40
52140 RECREATION OFFICER	\$269,543.00	\$0.00	\$269,543.00	\$0.00	\$0.00	\$19,119.09	\$171,417.45	\$98,125.55	36.40
221 RECREATION DEPUTY	\$269,543.00	\$0.00	\$269,543.00	\$0.00	\$0.00	\$19,119.09	\$171,417.45	\$98,125.55	36.40

Expenditure Summary

EXP-S 222

COUNTY OF BARRON

Report Description: 06 Account Year: 25 Account Period Range: 08 - 08 Date Range: 08/01/2025 - 08/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
222 ANIMAL CONTROL DEPUTY										
52135 ANIMAL CONTROL OFFICER										
000										
25-222-16-52135-111-000 SALARIES	78,007.00		3,805.12	81,812.12	0.00		0.00	5,551.28	47,759.78	34,052.34 41.62
25-222-16-52135-112-000 OVERTIME @ 1.5	4,900.00		0.00	4,900.00	0.00		0.00	275.84	1,867.10	3,032.90 61.90
25-222-16-52135-114-000 SHIFT DIFFERENTIAL	200.00		0.00	200.00	0.00		0.00	0.00	0.00	200.00 100.00
25-222-16-52135-118-000 HALF TIME	300.00		0.00	300.00	0.00		0.00	0.00	0.00	300.00 100.00
25-222-16-52135-151-000 SOCIAL SECURITY	5,171.00		0.00	5,171.00	0.00		0.00	361.28	3,071.40	2,099.60 40.60
25-222-16-52135-152-000 EMPLOYER RETIREMENT	11,944.00		0.00	11,944.00	0.00		0.00	874.65	6,918.42	5,025.58 42.08
25-222-16-52135-154-000 HEALTH & LIFE INSURANCE	10,479.00		0.00	10,479.00	0.00		0.00	0.00	912.28	9,566.72 91.29
25-222-16-52135-156-000 WORKER'S COMPENSATION	2,018.00		0.00	2,018.00	0.00		0.00	0.00	1,648.00	370.00 18.33
25-222-16-52135-159-000 MEDICARE INSURANCE	1,209.00		0.00	1,209.00	0.00		0.00	84.49	718.31	490.69 40.59
25-222-16-52135-219-000 PROF SERV HAPPY TALES PET BOARDING	25,000.00		0.00	25,000.00	0.00		0.00	0.00	21,380.00	3,620.00 14.48
25-222-16-52135-225-000 TELEPHONE	1,800.00		0.00	1,800.00	0.00		0.00	0.00	0.00	1,800.00 100.00
25-222-16-52135-249-000 BUILDING MAINTENANCE	300.00		0.00	300.00	0.00		0.00	0.00	0.00	300.00 100.00
25-222-16-52135-290-000 EUTHANIZE	400.00		0.00	400.00	0.00		0.00	0.00	0.00	400.00 100.00
25-222-16-52135-292-000 RADIO SERVICE	800.00		0.00	800.00	0.00		0.00	0.00	0.00	800.00 100.00
25-222-16-52135-311-000 POSTAGE	350.00		0.00	350.00	0.00		0.00	0.00	0.00	350.00 100.00
25-222-16-52135-319-000 OFFICE SUPPLIES	500.00		0.00	500.00	0.00		0.00	0.00	0.00	500.00 100.00
25-222-16-52135-321-000 LEGAL NOTICES	525.00		0.00	525.00	0.00		0.00	0.00	0.00	525.00 100.00
25-222-16-52135-324-000 MEMBERSHIP DUES	150.00		0.00	150.00	0.00		0.00	0.00	0.00	150.00 100.00
25-222-16-52135-334-000 EDUCATION & TRAINING	750.00		0.00	750.00	0.00		0.00	0.00	0.00	750.00 100.00
25-222-16-52135-346-000 UNIFORMS	400.00		0.00	400.00	0.00		0.00	0.00	0.00	400.00 100.00
25-222-16-52135-349-000 OTHER OPERATING SUPPLIES	350.00		0.00	350.00	0.00		0.00	0.00	0.00	350.00 100.00

Expenditure Summary

EXP-S 222

COUNTY OF BARRON

Report Description: 06

Account Year: 25

Account Period Range: 08 - 08

Date Range: 08/01/2025 - 08/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
222 ANIMAL CONTROL DEPUTY										
52135 ANIMAL CONTROL OFFICER										
000										
25-222-16-52135-350-000 FOOD (ANIMALS)	700.00		0.00	700.00	0.00		0.00	0.00	700.00	100.00
25-222-16-52135-351-000 FUEL	6,000.00		0.00	6,000.00	0.00		488.05	1,115.72	4,884.28	81.40
25-222-16-52135-352-000 VEHICLE MAINTENANCE	1,500.00		0.00	1,500.00	0.00		0.00	0.00	1,500.00	100.00
25-222-16-52135-500-000 VEHICLE INSURANCE	600.00		0.00	600.00	0.00		0.00	471.00	129.00	21.50
25-222-16-52135-501-000 BUILDING INSURANCE	200.00		0.00	200.00	0.00		0.00	0.00	200.00	100.00
25-222-16-52135-514-000 PROFESSIONAL LIABILITY INSURANCE	1,300.00		0.00	1,300.00	0.00		0.00	1,250.00	50.00	3.85
000	\$155,853.00		\$3,805.12	\$159,658.12	\$0.00		\$7,635.59	\$87,112.01	\$72,546.11	45.44
52135 ANIMAL CONTROL OFFICER	\$155,853.00		\$3,805.12	\$159,658.12	\$0.00		\$7,635.59	\$87,112.01	\$72,546.11	45.44
222 ANIMAL CONTROL DEPUTY	\$155,853.00		\$3,805.12	\$159,658.12	\$0.00		\$7,635.59	\$87,112.01	\$72,546.11	45.44



Barron County Sheriff's Department

SHERIFF
Chris D. Fitzgerald
chris.fitzgerald@co.barron.wi.us

CHIEF DEPUTY
Jason J. Leu
jason.leu@co.barron.wi.us

THAT PURSUANT TO THE BARRON COUNTY LAW ENFORCEMENT POLICY ADOPTED BY THE LAW ENFORCEMENT COMMITTEE, OWNERSHIP IN THE FOLLOWING DESCRIBED SIDEARM WAS TRANSFERRED TO JEFFREY R. WOLFE IN CONSIDERATION FOR HIS/HER YEARS OF SERVICE TO BARRON COUNTY.

Make: **Glock**
Model: **19**
Serial Number: **BWZF975**

The following signatures affirm that the ownership of the above-described weapon was transferred from the Barron County Law Enforcement Agency to Jeffrey R. Wolfe on the 12th of October, 2025. In addition, the above-described weapon was further removed from the Barron County Law Enforcement Agency's weapons list.

Signature: _____

Jeffrey R. Wolfe

Signature: _____

Jodi Kummert, Barron County Sheriff on behalf of Barron County

Barron County Justice Center Room 1200 • www.barroncountywi.gov

1420 State Highway 25 North • Barron, Wisconsin 54812-3007

ADMINISTRATION
(715) 537-5814

DISPATCH
(715) 537-3106

JAIL
(715) 537-5559

ADMINISTRATION FAX
(715) 537-6615

BARRON COUNTY RESOLUTION NO. 2025 -

**Resolution Supporting Application for 2026 Grant
Funds from the Wisconsin Department of Justice**

TO THE BARRON COUNTY BOARD OF SUPERVISORS:

WHEREAS, the St. Croix Chippewa Indians of Wisconsin has property in the Village of Turtle Lake, and within Barron County; and

WHEREAS, Barron County has implemented the school resource deputy program and is in the process of implementing the Methamphetamine Plan focused on reducing the amount of drug activity in the county to improve the quality of life for all people in the county; and

WHEREAS, grant funds in the amount of approximately \$17,526 are available through the State of Wisconsin for the purpose of fostering cooperation between Counties and Tribes; and

WHEREAS, this resolution was approved by the Law Enforcement/Emergency Management Committee on October 16, 2025 on a vote of _____ with _____ voting in favor and _____ voting against; and

NOW, THEREFORE, BE IT RESOLVED, that the Barron County Board of Supervisors supports the grant application of the Barron County Sheriff's Department for Wisconsin Department of Justice in the approximate amount of \$17,526.

BE IT FURTHER RESOLVED, that publication of this resolution may occur through posting in accordance with Section 985.02 of the Wisconsin Statutes.

OFFERED THIS _____ day of November 2025.

Number of readings required: One (X) Two ()

Vote required for passage: Majority (X)
2/3 Entire Board (20) ()

Source of funding: Budgeted () General Fund ()
Grant (X) Other ()

Fiscal impact:

- Current year total amount: \$ 17,526
- Future years total amount: \$ 0
- Effect on tax levy – current year - \$ 0
- Effect on tax levy – future years - \$ 0

Fiscal impact reviewed by:

Jodi Busch, Finance Director

Approved as to form by:

John Muench, Corporation Counsel

Jeffrey French, County Administrator

Peter Olson, Law Enforcement Committee Chair

Board Action: Adopted (X) Failed () Tabled ()

Motion: (_____) to approve. Carried with ____ Yes and ____ Absent (____).