

Rice Lake, Lake Protection and Rehabilitation District

P.O. Box 446

Rice Lake, WI 54868

Notice of Annual Meeting

PLEASE TAKE NOTICE that the Rice Lake, Lake Protection and Rehabilitation District will hold its Annual Meeting of the electors at the Rice Lake Elks Lodge (Great Hall), 36 E. Eau Claire St., Rice Lake, WI 54868 on Wednesday, Oct 15, 2025, at 5:30 PM. This building is handicap accessible. Additional information can be obtained by calling 715-651-4679. (Quorums of Town and/or City of Rice Lake Governments may be present, but no actions will be taken.

- 1) Call meeting to order/Roll call of Lake District Officers:
- 2) Pledge of Allegiance:
- 3) Confirmation of postings by Secretary:
- 4) Public input (5-minute limit) **NO ACTION CAN BE TAKEN**
- 5) Reading/Approve minutes of October 16, 2024, annual meeting
- 6) Annual report of the Treasurer: Putnam
- 7) Chairperson and committee reports
 - a. Chairman's report - Estreen
 - b. Finance Committee-Putnam
 - c. Lake operations Committee-Bina
 - d. Consultant/Grants-Blumer
 - e. Lake Protection/Water Quality Committee-Solie/Kettner
 - f. Inter-governmental-Putoff/Anderson
 - g. Lake District Coordinator-Solie
- 8) Presentation and submission of the annual audit: Putnam
- 9) Review and consider approval of proposed 2026 budget
- 10) Consider approval of corresponding tax levy of 2026 budget
- 11) Old business
- 12) New business
- 13) Nomination to fill Commissioner #2 (Edwardsen), Commission #5 (Bina) seat, 2025-2029.
- 14) Guest Speaker: Pat Brown – Barron County Lake Technician. Topic: Helping our lakes through runoff mitigation and natural treatments in the watershed
- 15) Next Annual Meeting Date / Time: Wednesday, Oct. 21, 2026, 5:30 PM
- 16) Adjourn meeting

**Rice Lake Protection & Rehabilitation District
FY2026 Annual Budget**

Revenue:		Budget FY2025	Proposed FY 2026
Account		2025 Budget	2026 Budget
6004	Reimbursement DNR Grants	\$ 25,000.00	\$ 20,000.00
6005	Interest Income	\$ 250.00	\$ 500.00
		\$ -	
6006	Recreational Boating Facilities		\$ 37,000.00
6008	CB-CW Grant	\$ 8,000.00	\$ 8,000.00
6009	Projected Carry overs (Equip. Purchase)		
	Money Market Transfer (Equip. Purchase)	\$ -	\$ -
		\$ -	
6012	other Income/rental income		\$ -
6014	Computer Aid	\$ 800.00	\$ 800.00
	Sub-Total (Grant & Interest income)	\$ 34,050.00	\$ 66,300.00
	Total Expenses	\$ 291,800.00	\$ 338,000.00
	Levy Less Computer Aid/Interest/Grants	\$ 257,750.00	\$ 271,700.00
	Total Income/Budget	\$ 325,850.00	\$ 404,300.00
Expense:			
Account			
6105	Bank Charges		\$ -
6110	Advertising/PR information	\$ 2,000.00	\$ 3,000.00
6115	Misc. Postage	\$ 5,000.00	\$ 6,000.00
		\$ -	
6120			\$ -
6130	Insurance	\$ 17,000.00	\$ 17,000.00
6135	Office Supplies/Equipment	\$ 1,500.00	\$ 1,000.00
6140	LEAPS/Includes Lake Ed./Grants	\$ 7,500.00	\$ 5,000.00
		\$ -	
6150			\$ -
6155	Accounting Fees	\$ 2,500.00	\$ 2,500.00
	Treasurer/Secretary/per diems		
6156		\$ 9,000.00	\$ 9,000.00
6157	Web Maintenance	\$ 700.00	\$ 1,200.00
6165	Lake Operations expense	\$ 27,500.00	\$ 30,000.00
6175	Rental	\$ 5,000.00	\$ 5,000.00

6180	Payroll Expense	\$ 70,000.00	\$ 80,000.00
6181	Lake District Coordinator	\$ 35,000.00	\$ 40,000.00
6182	CB-CW Coordinator/inspectors	\$ 12,000.00	\$ 12,000.00
6185	Capital Improvements/Loan retirement	\$ 42,000.00	\$ 75,000.00
6190		\$ -	\$ -
6195	Chemical weed treatment	\$ 30,000.00	\$ 30,000.00
6200	Unemployment Expense	\$ 3,000.00	\$ 3,000.00
6214	Lake Management Plan Expense		\$ -
6216	Lumbering Hall of Fame conservancy	\$ 300.00	\$ 300.00
6217	Shoreline Restoration Project Expense/maintenance (public property) Partnering	\$ 10,000.00	\$ 10,000.00
6219	Other Costs - Channel Marking, Etc.	\$ 2,500.00	\$ 1,000.00
6220	Travel, Out of Town Conference/conventions/mi	\$ 1,500.00	\$ 500.00
6224	Weed Control Permits Costs	\$ 2,000.00	\$ 2,000.00
6225	Utilities, Bundy, Nora/phone	\$ 1,300.00	\$ 2,000.00
6237	LD Coordinator Expenses	\$ 2,000.00	\$ 1,000.00
6305	SPONSORSHIPS/Memberships	\$ 2,500.00	\$ 1,500.00
	Total:	\$ 291,800.00	\$ 338,000.00

Posted:

Chris Olsen, District Secretary

Don Putnam, District Treasurer