



Executive Committee Meeting

Wednesday, October 1, 2025 – 8:00 a.m.

Barron County Government Center – Auditorium
335 East Monroe Avenue – Barron, Wisconsin 54812

AGENDA

1. Call to Order
2. Public Meeting Notification
3. Special Matters and Announcements (Non-Action Items)
4. Approve Agenda
5. Public Comment
6. Approve Minutes of September 3, 2025
7. 2026 Budget – 2nd Draft and Recommend Budget Publication
8. Health Insurance – 2025 Year to Date Data
9. Revise Minimum Bids for Unsold Tax Deed Properties
10. Purchase and Financing for Motorola Radio Upgrade for Sheriff's Department
11. Replacement of Boat for Recreation Deputy for Sheriff's Department – Special Revenue Fund
12. Local Government Energy Tax Credits – Waste to Energy Plant
13. County Administrator Succession Plan
14. Staff Reports & Updates
 - a. Opioid Settlement Accounts
 - b. CDBG Housing Revolving Loan Fund
15. Review Voucher Edit Lists
16. Suggestions for Future Agenda Items
17. Set Date for Next Meeting
18. 2026 Health Insurance Renewal, Plan Design Changes and 2026 Stop Loss Renewal
 - a. The Executive Committee may go into closed session pursuant to Section 19.85(1)(e) for the purpose of deliberating or negotiating purchase of public properties, investing public funds, other specific business, or whenever competitive or bargaining reasons require a closed session.
 - b. Return to Open Session
 - c. Take Any Necessary Action
19. Adjournment

PLEASE CALL 715-537-6841 IF YOU ARE UNABLE TO ATTEND

cc: Okey, Bartlett, Thompson, Wenzel, Cook, Rogers, Olson, Kusilek, P. Anderson, Administrator, Corp Counsel, HR Director, Finance Director, Treasurer, Website & 3 Public Postings

Any person with a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk's office at 715-537-6200 at least 24 hours prior to the meeting so that arrangements can be made to accommodate your request.



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Wednesday, September 3, 2025 – 8:00 a.m.

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MINUTES

COMMITTEE MEMBERS PRESENT IN PERSON: Patti Anderson, Karolyn Bartlett, Randy Cook Sr, Audrey Kusilek, Louie Okey, Pete Olson, Bob Rogers, Marv Thompson and Stacey Wenzel.

COMMITTEE MEMBERS APPEARING VIRTUALLY: None at this time.

COMMITTEE MEMBERS ABSENT: None at this time.

STAFF PRESENT IN PERSON: Finance Director Busch, Administrator French, Chief Deputy Hagen, County Clerk Hodek, Patrol Captain Hodek, Corporation Counsel Muench, IT Director Peterson, HR Director Richie and Treasurer Sommerfeld.

OTHER COUNTY BOARD SUPERVISORS PRESENT: Craig Fowler and Diane Vaughn.

OTHERS PRESENT: Ruth Erickson (Chronotype), Russell Rindsig and Ryan Urban (NewsShield).

CALL TO ORDER: Chair Okey called the meeting to order at 8:00AM.

PUBLIC MEETING NOTIFICATION: Administrator French read the Public Meeting Notification.

SPECIAL MATTERS AND ANNOUNCEMENTS (NON-ACTION ITEMS): Chair Okey welcomed new committee member Patti Anderson.

APPROVE AGENDA: Motion: (Cook/Olson) to approve. Carried.

PUBLIC COMMENT: None at this time.

APPROVE MINUTES OF AUGUST 6, 2025: Motion: (Thompson/Kusilek) to approve. Carried.

2026 BUDGET – 1ST DRAFT: Administrator French and Finance Director Busch reviewed the first draft of the proposed 2026 County Budget and answered questions from the committee. Discussion. Chair Okey, Chief Deputy Hagen and Corporation Counsel Muench also answered questions from the committee.

STEP INCREASE FOR FISCAL SPECIALIST IN FINANCE: Administrator French gave an overview of the request for a step increase for any employee. This process requires a request from the Department Head to review the duties & responsibilities of a position with the County Administrator and the HR Director per the Employee Handbook. Finance Director Busch reviewed the additional duties of this position since initially established. A recommendation for approval from Administrator French, HR Director Richie and Finance Director Busch for an increase of two steps for the Fiscal Specialist position to take effect on September 1, 2025 was requested. **Motion: (Cook/Olson)** to approve. Carried.

REQUEST FROM RICE LAKE AREA SCHOOL DISTRICT – ADDITIONAL EXCAVATION COST FOR PLAYGROUND AT UWEC-BARRON COUNTY STUDENT CENTER: Chair Okey reviewed the request, the recommendation from Supervisor Fowler and also noted the change will cost an estimated \$20,000 to level the soil located in the proposed playground area. Half of the estimated cost would come from the County at \$10,000 and the other half would come from the Rice Lake Area School District. **Motion: (Bartlett/Cook)** to approve. Carried.

BARRON COUNTY PERSONNEL POLICIES HANDBOOK UPDATES: Motion: (Bartlett/Rogers) to approve. Carried.



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MINUTES

APPROVE NATIONWIDE INCOME AMERICA PLAN FOR 401A RETIREMENT ACCOUNTS:

Administrator French explained the Nationwide retirement account details to the committee. **Motion:** (Kusilek/Olson) to approve. Carried.

STAFF REPORTS & UPDATES: None at this time.

REVIEW VOUCHER EDIT LISTS: Finance Director and Administrator French answered questions from the Committee.

SUGGESTIONS FOR FUTURE AGENDA ITEMS:

1. 2nd Draft of 2026 County Budget Recommendation to County Board
2. 2026 County Health Insurance Plan
3. Interim County Administrator Succession Plan Review

SET DATE FOR NEXT MEETING: Wednesday, October 1, 2025 at 8:00AM in the Auditorium of the Government Center.

ADJOURNMENT: Chair Okey adjourned the meeting at 9:05AM.

Respectfully Submitted,
Jessica Hodek, Barron County Clerk

Minutes are not official until approved by the Executive Committee at their next meeting.

BARRON COUNTY 2026 BUDGET - Summary Tax Allocation

Expenditures Less Revenues

Operation and Maintenance (General & Special Revenue Funds)
 Debt Service Funds
 Highway Fund
 Contingency Fund
 Capital Improvement Fund

Total Expenditures

Less:

General Revenue (General fund)
 County Sales Tax Revenue
 Excess Sales Tax Revenue
 Jail Assessment/Out of County Prisoner Revenue to Offset Sheriff Dept Budget
 Health Insurance Fund Balance Applied
 General Fund Balance Applied

Total Revenues to be applied to levy Budgeted Levy

County Library
 County Library - Out of County Payments
Budgeted Levy with Library (Library Outside Levy Limits)

Total Dollar Change from Prior Year
 Total Percentage Change from Prior Year
 Fund Balance

Levy Limit Information

Net New Construction %%
 Net New Construction + Terminated TID Adj \$\$
 Total Maximum Allowable Levy
 Actual Levy as adopted by County Board
(Over)/Under Maximum Allowable Levy

Equalized Valuation - Less TID
 County Library Valuation

Mill Rate Information

Debt Service Levy
 County Library Levy - In County & Out of County Payments
 County Operating Levy

Total County Mill Rate Levy

Recycling Surcharge per Improved Parcel

Estimated # Improved Parcels

Recycling Surcharge (Excluding City/Town of Rice Lake & Vil New Auburn)

			with Position Request
2024 Adopted	2025 Adopted	2026 Preliminary	2026 Preliminary
28,840,352	31,040,967	33,021,328	33,021,328
1,994,945	1,996,495	2,293,249	2,293,249
4,566,042	4,666,042	4,766,042	4,766,042
1,505,031	1,390,161	1,350,538	1,350,538
895,000	1,909,000	500,000	500,000
37,801,370	41,002,665	41,931,157	41,931,157
7,999,441	9,200,612	10,124,132	10,124,132
4,450,000	4,850,000	5,000,000	5,000,000
1,488,000	1,870,000	2,036,000	2,036,000
651,395	492,550	657,290	657,290
-	233,000	278,995	278,995
1,345,000	2,333,801	1,131,171	1,131,171
15,933,836	18,979,963	19,227,588	19,227,588
21,867,534	22,022,702	22,703,569	22,703,569
644,141	652,022	678,972	678,972
27,998	35,955	45,615	45,615
22,539,673	22,710,679	23,428,156	23,428,156
741,893	171,006	717,477	717,477
3.40%	0.76%	3.16%	3.16%
33%	31%	33%	33%
1.311%	1.550%	1.657%	1.657%
292,864	309,197	384,113	384,113
21,871,979	22,022,702	22,703,569	22,703,569
21,867,534	22,022,702	22,703,569	22,703,569
4,445	0	(0)	(0)
6,413,742,500	6,997,611,300	7,746,993,400	7,746,993,400
4,587,788,000	5,013,882,100	5,526,919,200	5,526,919,200
0.31	0.29	0.30	0.30
0.15	0.14	0.13	0.13
3.10	2.86	2.63	2.63
3.56	3.29	3.06	3.06
32.00	32.00	32.00	32.00
19,367	19,534	19,534	19,534
619,744	625,088	625,088	625,088

SEPTEMBER TO OCTOBER CHANGES SUPPLEMENT TO THE 2026 BUDGET

		<u>Levy</u>
Levy Limits - Official Numbers Came in from DOR		-249,604
Change in Personal Property Tax Calculation for 2026		
Increase in Circuit Court Support Payments	Rev	-100,000
Reduction Due to EE Replacements at Lesser Pay	Exp	-100,000
Increase in State Shared Revenue	Rev	-9,726
Remove Primitive Campsite Rev - No Longer Offered	Rev	400
IT - Increase in On Call Pay per Handbook Chg 9/3/25	Exp	4,725
Increase Training line in Contingency	Exp	20,000
Reduced Vacancy Credit in Contingency	Exp	100,000
Forester - Change from Contracted to PT Employee	Exp	0
CICOP Adj - Duplicate Entry - No affect on Levy	Exp	0
Reduction in Application of Fund Balance		334,205
Increased Opioid Fund - Sheriff Training - F/B Used		0
Amount Under Allowable Levy		0

If we don't use our Allowable Levy, we will lose it in future years.

Barron County, Barron Wisconsin
Explanation of Excess Fund Balance - as of 12/31/2024

2023 Audited Fund Balance	\$ 10,014,648		Expenditures \$ 25,689,772
Revenues	\$ 3,519,399		
County Commitments/Assignments	\$ 27,819,204		
Released Commitments/Assignments	\$ (27,629,448)		
Expenditures	\$ (3,408,686)		
2024 Audited Fund Balance	<u>\$ 10,315,117</u>	37.0%	\$ 27,872,241
2024 Excess Fund Balance Applied to 2025 County Budget	1,131,171		
	<u>9,183,946</u>	33%	

Estimates don't include 2025 Revenue/Expenditure activity

Per the County Board Rules and Procedures, the County will maintain a cash flow reserve in the amount not less than 25% or more than 33% of the annual budgeted expenditure of the General Fund.

Advantages of Maintaining a Healthy Fund Balance:

- * Mitigates current/future risks - revenue delays & shortfalls, unexpected expenditures
- * Aids in establishing stable budgets & tax rates
- * Factors into bonding projects & establishing a strong bond rating

**Barron County Personnel Requests
Supplement to the 2026 Budget**

DHHS

Sanitarian II
Covered First Two Years by Grants/Fees

TOTAL REQUESTS

Total Cost	New Tax Levy	Fed/State & Other Funding Sources	Reallocation of Funds
113,503		113,503	
113,503	-	113,503	-

Barron County Contingency Fund Supplement to the 2026 Budget

<u>2026 CONTINGENCY FUND REQUESTS</u>				Proposed	Executive Recommendation	Board Approved
Contingency				100,000		
Employee Payouts - Retirements, Resignations				300,000		
Position Replacement Training				40,000		
Reduction in Pay for Upcoming Retirement Replacements				(100,000)		
Health Insurance Qualifying Plan Changes						
Health Insurance Increases		3.76%		278,995		
COLA		(Includes Estimated FICA/Medicare/WRS)	3.00%	806,543		
		3.23%	Average			
		2.70%	CPI - 2025			
		2.90%	CPI - 2024			
		4.10%	CPI - 2023			
8-Week Vacancies for Open Positions				(75,000)		
				1,350,538	0	0

Barron County 2026 Budget Worksheet - Revenues

Column Descriptions:

- | | |
|---|--|
| <p>1. 2023 Actual Revenues</p> <p>2. 2024 Actual Revenues</p> <p>3. 2025 Estimated Revenues</p> <p>4. 2025 Budget as Originally Adopted</p> | <p>5. 2026 Total Estimated Revenues</p> <p>6. 2026 Estimated Revenues to Offset Property Tax Levy</p> <p>7. 2026 Executive Committee Recommendations to the County Board</p> <p>8. 2026 Budget as Approved by the County Board</p> |
|---|--|

This spreadsheet is a tabulation of the receipts/revenues of Barron Co for the purpose of adhering to applicable Wisconsin State Statutes and to help prepare the annual budget.

A/C #	REVENUES Account Description	1	2	3	4	5	6	7	8
		Revenues 2023	Revenues 2024	Estimated Total 2025	Budget Adopted 2025	Budget Request 2026	Levy Request 2026	Executive Recommends 2026	Adopted Budget 2026
	TAXES								
08-41111	Ag Use Penalty	8,126	4,480	4,000	4,000	4,000	4,000		
08-41113	Omitted Tax	-	-	-	-	-	-		
00-41120	Payment in Lieu of Taxes	9,497	7,456	7,611	6,000	7,000	7,000		
00-41140	Managed Forest Tax From Districts	51,968	51,254	52,762	50,000	50,000	50,000		
00-41150	Forest Crop Tax from Districts	4,875	8,697	4,500	4,500	8,000	8,000		
00-41220	Retained Sales Tax	121	130	120	120	120	120		
10-41230	Real Estate Transfer Fees	180,952	197,696	165,000	165,000	195,000	195,000		
08-41800	Interest on Taxes	301,188	298,304	300,000	300,000	300,000	300,000		
	Total Taxes	556,727	568,017	533,993	529,620	564,120	564,120	-	-
	INTERGOVERNMENTAL REVENUES								
00-42422	State Exempt Computer Aid	33,433	34,075	33,400	33,400	34,000	34,000		
00-42425	Personal Property Aid (incl ACT 12)	75,229	75,235	260,020	260,020	270,250	270,250		
00-43200	Federal Grant Revenue	50,000	-	-	-	-	-		
16-43210	Federal Forfeitures	66,698	-	-	-	-	-		
00-43211	Indirect Cost Reimburse from Depts	1,517,956	1,476,814	2,069,922	2,069,922	2,343,328	2,343,328		
00-43256	State Aid Food Pantry C/O	9,638	17,393	-	-	-	-		
00-43410	Shared Taxes from State	1,291,437	2,034,291	2,074,460	2,074,460	2,154,726	2,154,726		
09-43520	State Aid - Crime Victim/Witness	54,813	73,364	65,000	65,000	71,000	71,000		
16-43527-019	State Aid - EMA/EPCRA/HAZMAT	68,767	152,537	63,500	63,500	50,800	50,800		
12-43528	State Aid - Soil & Water Salaries	163,647	158,931	224,876	224,876	289,379	289,379		
00-43538	State Aid - General	76,956	44,487	-	-	-	-		
04-43538	State Aid - Administration	2,975	-	-	-	-	-		
12-43538	State Aid - Land Services	5,677	14,794	13,315	-	-	-		
16-43538	State Aid - Sheriff's Dept	144,280	103,847	58,311	23,800	28,800	28,800		
02-43543	State Aid - Circuit Court	280,430	272,906	275,000	275,000	375,000	375,000		
20-43562	State Aid - Veterans' Service	35,222	15,813	19,663	12,650	12,650	12,650		
12-43574	State Aid - Land Info - Surveyor C/O	87,416	51,752	60,128	42,000	60,128	-		
12-43599	State Aid - Land and Water Plan	33,580	7,536	61,000	61,000	62,000	62,000		
	Total Intergovernmental Revenue	3,998,155	4,533,775	5,278,595	5,205,628	5,752,061	5,691,933	-	-

A/C #	REVENUES Account Description	1	2	3	4	5	6	7	8
		Revenues 2023	Revenues 2024	Estimated Total 2025	Budget Adopted 2025	Budget Request 2026	Levy Request 2026	Executive Recommends 2026	Adopted Budget 2026
	LICENSES & PERMITS								
12-44410	Zoning Fees & Permits	234,680	249,919	235,000	235,000	240,000	240,000		
12-44450	Phosphorus Variance Fees C/O	31,184	40,693	16,000	16,000	-	-		
12-44500	NR-135 Annual Permits	83,990	63,780	76,325	75,000	64,500	64,500		
	Total Licenses & Permits	349,854	354,392	327,325	326,000	304,500	304,500	-	-
	FINES, FORFEITURES & PENALTIES								
12-45000	Land Services Forfeitures	7,515	2,090	-	-	-	-		
12-45010	Zoning Forfeitures	-	-	1,775	-	-	-		
02-45110	County Ordinance Forfeitures	64,314	78,897	65,000	65,000	70,000	70,000		
08-45111	NSF Check Forfeitures	280	140	100	100	200	200		
02-45120	Penal Fines for County	57,566	61,964	52,000	52,000	55,000	55,000		
02-45121	10% DA Restitution Surcharge	8,218	8,550	12,000	12,000	8,000	8,000		
16-45190	Sheriff Drug Asset Forfeitures C/O	6,475	9,959	-	-	-	-		
	Total Fines, Forfeitures & Penalties	144,368	161,600	130,875	129,100	133,200	133,200	-	-
	PUBLIC CHARGES FOR SERVICES								
02-45140	Circuit Court Fees & Costs	75,652	82,353	70,000	70,000	70,000	70,000		
02-45141	Witness Fee Reimbursements	-	-	-	-	-	-		
02-45142	Circuit Court Psychiatric Fees	700	4,490	1,910	500	1,000	1,000		
02-45143	Circuit Court Mediation Fees	6,867	5,346	4,000	4,000	4,000	4,000		
16-45220	DOR Tax Intercept	22,693	19,339	20,000	20,000	20,000	20,000		
06-46110	County Clerk Fees	9,240	10,850	5,000	5,000	8,000	8,000		
10-46120	ROD On-line Access Fees	81,984	100,275	70,000	70,000	80,000	80,000		
06-46125	SVRS Support - (Chg to Munis Voting)	22,027	23,991	10,000	10,000	10,000	10,000		
31-46128	Corp Counsel - Deed Drafting	300	450	-	-	-	-		
10-46130	Register of Deeds Fees	143,104	157,135	145,000	145,000	175,000	175,000		
12-46135	Land Information - Surveyor C/O	57,769	66,364	50,000	50,000	50,000	-		
02-46150	Register in Probate Fees	18,441	29,195	18,000	18,000	18,000	18,000		
02-46151	Guardian at Litem Chg for Services	206,220	185,904	167,000	167,000	176,750	176,750		
02-46153	Attorney Fee Revenue	45,257	58,642	67,403	41,000	71,500	71,500		
04-46191	Copy Machine Revenue - Admin	11,204	6,207	6,000	6,000	6,000	6,000		
09-46191	Copy Machine Revenue - Dist Atty	141	161	-	-	-	-		
16-46210	Sheriff Fees - Process Service Fee	50,710	46,650	50,000	50,000	50,000	50,000		
16-46211	Sheriff Fees	23,482	21,176	24,390	10,000	10,000	10,000		
16-46215	Project Lifesaver Fees C/O	360	-	-	-	-	-		
16-46220	Electronic Monitoring/Huber	20,265	18,977	12,947	12,000	18,000	18,000		
16-46222	Booking Fee	1,680	1,244	2,000	2,000	1,500	1,500		
16-46224	Daily Fee for Sentenced Inmates	21,731	20,417	20,000	20,000	20,000	20,000		
16-46226	Jail Nurse Fee	96	773	500	500	500	500		
16-46240	Out of Co Prisoner Rev - Acct 59230	450,917	615,792	450,900	450,900	615,790	-		
12-46320	Rural Address Numbers C/O	13,025	18,708	15,000	15,000	15,000	-		
05-46540	Cremation/Disintern/Death Cert Fees	83,174	74,377	60,000	60,000	65,000	65,000		

		1	2	3	4	5	6	7	8
		Revenues	Revenues	Estimated	Budget	Budget	Levy Request	Executive	Adopted
A/C #	Account Description	2023	2024	Total 2025	Adopted 2025	Request 2026	2026	Recommends	Budget 2026
REVENUES								2026	
15-46720	Park Fees - Shelter Fees	526	374	500	500	500	500		
15-46720-250	Park Fees - Veteran's Park	26,270	24,219	21,000	21,000	24,000	24,000		
15-46720-251	Park Fees - Waldo Carlson	47,367	39,784	42,000	42,000	42,000	42,000		
15-46720-252	Park Fees - Southworth	39,500	38,215	40,000	40,000	40,000	40,000		
15-46720-254	Park Fees - Primitive Sites	-	424	200	200	-	-		
15-46720-258	Veteran's Part Boat Launch Fees C/O	1,653	1,516	1,100	1,100	1,500	-		
15-46720-259	Waldo Carlson Boat Launch Fees C/O	8,469	7,270	4,400	4,400	7,000	-		
25-46771	Extension - Pesticide C/O	50	-	-	-	-	-		
25-46773	Extension - 4-H	4,321	4,384	4,000	4,000	2,000	2,000		
25-46775	Extension - Family Living	1,719	2,118	1,313	1,000	1,500	1,500		
25-46777	Extension - Workshop Revenue	2,441	780	600	600	-	-		
25-46778	Extension - General Revenue	2,526	318	2,000	2,000	2,000	2,000		
15-46810	County Forest Revenue	138,452	117,139	100,000	100,000	100,000	100,000		
12-46820	Conservation Reserve - C/O	1,240	-	-	-	-	-		
16-46820	Snowmobile Alliance - C/O	506	4	-	-	-	-		
16-46821	Native Plant Program - C/O	-	-	8,621	8,621	8,000	-		
12-46823	NR-135 Review Fees	4,500	-	800	800	800	800		
12-46824	LCD Seed Revenue C/O	3,450	3,975	3,000	3,000	3,000	-		
12-46826	Land Serv Equipment Revenue C/O	1,547	480	1,500	1,500	1,500	-		
12-46827	Tree Program Revenue C/O	16,303	15,645	15,536	15,000	15,000	-		
02-47361	Family Court Counseling C/O	8,925	8,810	8,000	8,000	8,000	-		
Total Public Charges for Services		1,676,803	1,834,271	1,524,620	1,480,621	1,742,840	1,018,050	-	-

INTERGOVT CHARGES FOR SERVICE

08-47100	Tax Collection Fees	1,420	1,422	1,400	1,400	1,400	1,400		
07-47310	Technology Intergovernmental Rev	13,610	14,457	12,900	12,900	12,900	12,900		
16-47320	School Resource Officer Rev	198,547	207,863	217,215	217,215	217,215	217,215		
12-47335	Intergovt Revenue - Surveyor	17,426	4,455	32,000	32,000	10,000	10,000		
Total Intergovt Charges for Services		231,003	228,197	263,515	263,515	241,515	241,515	-	-

MISCELLANEOUS REVENUE

100-40087	Lease Interest	7,987	-	-	-	-	-		
100-40187	Lease Revenue	101,058	-	-	-	-	-		
07-47210	Computer Center Revenue	5	-	-	-	-	-		
04-47401	Vending Rev - Wellness Prog - C/O	1,339	1,178	800	800	800	-		
16-47404	LE Canteen Rev - C/O	116,542	140,333	76,822	-	75,000	-		
20-47470	Veteran's Revenue - Donations - C/O	7,734	6,800	7,320	-	7,320	-		
15-47475	Parks & Rec Intergovt Revenue	1,259	464	500	500	500	500		
00-48000	Miscellaneous General Revenue	10,067	105,619	55	-	-	-		
07-48001	Revenue - Electronic Auction	212	-	-	-	-	-		
02-48110	Interest on Clerk of Court Collections	72,452	82,554	50,000	50,000	55,000	55,000		
08-48110	Interest on Securities	2,230,753	2,270,359	1,200,000	1,200,000	1,400,000	1,400,000		
12-48110	Interest DATCP Watershed C/O	1,645	1,690	1,500	1,500	1,500	-		
15-48120	Interest - Snow Club Loans	11,762	17,049	8,000	8,000	8,000	8,000		

		1	2	3	4	5	6	7	8
		Revenues	Revenues	Estimated	Budget	Budget	Levy Request	Executive	Adopted
A/C #	Account Description	2023	2024	Total 2025	Adopted 2025	Request 2026	2026	Recommends	Budget 2026
REVENUES								2026	
06-48130	Clerk's Directory Revenue	93	69	50	50	50	50		
14-48210	County Building/Office Rents	3,778	46,456	80,000	80,000	80,000	80,000		
08-48309	Treasurer's Statement Revenue	461	835	700	700	700	700		
08-48311	Profit on Tax Deed Sales	13,464	5,948	-	-	-	-		
08-48313	Tax Deed Fees	9,919	13,231	11,040	10,000	10,000	10,000		
16-48400	Sheriff Insurance Recoveries	688	25,869	23,658	-	-	-		
00-48410	Insurance Dividends - C/O	160,236	30,737	-	-	-	-		
00-48411	Refund Prior Year Expense - Other	122	82	12,251	-	-	-		
00-48412	Add'l Revenue of Prior Year	7,683	5,917	-	-	-	-		
00-48413	Rebates & Refunds	80	25	-	-	-	-		
00-48471	Insurance Recoveries	7,896	-	-	-	-	-		
16-48521	Donations - K-9 C/O	10,880	-	4,000	-	-	-		
16-48522	Donations - Sheriff C/O	426	18,110	100	-	-	-		
16-48527	Donations - E-Dispatch C/O	7,272	7,202	5,971	-	-	-		
15-48530	Donations - Arland Rifle Range C/O	431	160	81	-	160	-		
00-49140	Loan Proceeds	-	1,922,575	-	-	-	-		
00-49188	Proceeds - SBITAs - New in 2024	-	366,548	-	-	-	-		
00-49220	Opioid Fund - Officer Education & Wellness	-	-	5,000	5,000	-	-		
00-49220-701	Indirect Cost Reimburse from Hwy	235,594	311,722	365,903	365,903	392,732	392,732		
00-49220-703	Indirect Cost Reimburse from WTE	179,847	171,127	159,096	159,096	215,832	215,832		
31-49310	Contribution from County Depts	2,592	2,518	8,000	8,000	8,000	8,000		
00-49400	Sales of General Fixed Assets	9,176	125,664	-	-	-	-		
Total Miscellaneous Revenue		3,213,451	5,680,841	2,020,847	1,889,549	2,255,594	2,170,814	-	-
Total G/F		10,170,362	13,361,093	10,079,770	9,824,033	10,993,830	10,124,132	-	-
CONTINGENCY FUND									
101	Contingency	1,723,259	886,461	1,390,161	1,390,161	1,350,538	1,350,538		
Total Contingency Fund		1,723,259	886,461	1,390,161	1,390,161	1,350,538	1,350,538	-	-
SPECIAL REVENUE FUNDS									
201	Jail Assessment Revenue	37,785	37,491	41,650	41,650	41,500	-		
202	County Sales Tax Revenue	6,490,904	6,435,731	6,720,000	6,720,000	7,036,000	-		
204	Maintenance of Dams-General	65,853	35,409	53,902	53,902	227,899	227,899		
204-438	Maintenance of Dams-Beaver Dam	9,460	9,410	1,350	1,350	1,350	-		
204-473	Maintenance of Dams-Rice Lake Dam	23,170	23,525	28,281	28,281	72,776	49,211		
206	CDBG #1 - 1982	14,524	17,132	25,000	25,000	-	-		
208	CDBG #2 - 2000	12,977	13,052	30,000	30,000	-	-		
210	Recycling Program	728,962	725,526	735,244	735,244	735,244	-		
211	DHHS - Adult Protective Services	727,477	773,449	808,860	808,860	800,000	172,763		
211	DHHS - Children/Families/Youth Aids	6,704,126	6,961,042	7,104,393	7,104,393	7,326,852	4,012,983		
211	DHHS - Board 51 Behavioral Health	8,154,023	9,119,104	9,476,687	9,476,687	9,819,787	2,448,436		
211	DHHS - Public Health	2,094,098	2,613,558	2,431,316	2,431,316	2,610,254	1,605,482		
211	DHHS - Income Maintenance	1,564,940	1,655,775	1,680,618	1,680,618	1,822,065	548,288		
212	Opioid Abatement	71,330	377,916	85,401	85,401	167,000	-		

		1	2	3	4	5	6	7	8
		Revenues	Revenues	Estimated	Budget	Budget	Levy Request	Executive	Adopted
A/C #	REVENUES Account Description	2023	2024	Total 2025	Adopted 2025	Request 2026	2026	Recommends 2026	Budget 2026
213	Child Support Revenue	925,733	990,116	1,017,553	1,017,553	1,063,221	212,972		
216	Aging Disability Resource Ctr (ADRC)	1,528,027	1,770,736	1,672,553	1,672,553	1,925,198	276,726		
220	Fleet Vehicle Account	64,203	52,628	87,000	87,000	87,500	37,500		
221	Recreation Officer	173,099	168,614	269,543	269,543	274,447	184,447		
222	Animal Control	111,362	104,302	155,853	155,853	142,280	89,380		
231	Programs on Aging	1,627,794	1,708,794	2,049,967	2,049,967	2,014,585	913,153		
231-43566	Elderly&Handicapped Transportation	146,162	149,521	225,028	225,028	272,316	97,116		
240	Wildlife Habitat - Nickel an acre	761	760	760	760	760	-		
241	State Aid Forestry	2,640	250	5,000	5,000	5,000	-		
242	State Aid Snowmobile Trails	199,668	89,389	101,280	101,280	100,890	-		
243	Forestry Projects	-	-	-	-	-	-		
244	State Aid ATV Trails	112,599	271,800	103,580	103,580	103,580	-		
801	Dog License	21,272	20,359	21,000	21,000	21,000	-		
803	State Aid Wildlife Damage	32,436	38,576	30,000	30,000	30,000	-		
	Total Special Revenue Funds	31,645,386	34,163,964	34,961,819	34,961,819	36,701,504	10,876,356	-	-
DEBT SERVICE FUNDS									
302	GO State Trust Fund - WTE Shredder	-	-	-	-	224,776	24,776		
303	GO State Trust Fund - WTE AGRS	-	414,626	414,626	414,626	414,626	314,626		
304	GO Highway Facility Bonds 2020B	1,582,869	1,580,319	1,581,869	1,581,869	1,582,369	1,582,369		
305	GO Sterling Bank Note - 2024	-	-	2,541,301	-	-	-		
306	GO Corp Purpose Bonds - 2025A	-	-	-	-	371,478	371,478		
	Total Debt Service Funds	1,582,869	1,994,945	4,537,796	1,996,495	2,593,249	2,293,249	-	-
<i>Application of WTE Funds applied to State Trust Fund Loans for Shredder (\$200K) & AGRS (\$100K)</i>									
CAPITAL PROJECT FUNDS									
401	Capital Proj - Sally Port Expansion	-	-	2,256,107	-	-	-		
402	Capital Proj - CDBG CV Program	277,975	132,300	552,934	-	-	-		
403	Capital Proj - American Rescue Plan	376,655	276,076	25,876	-	-	-		
404	Capital Projects - General	709,529	1,324,234	2,530,000	2,530,000	2,287,800	500,000		
405	Capital Proj - Hwy Facility Construction	13,851	-	-	-	-	-		
	Total Capital Project Fund	1,378,010	1,732,610	5,364,917	2,530,000	2,287,800	500,000	-	-
701	INTERNAL SERVICE FUND - HIGHWAY								
41110	General Property Taxes	4,366,042	4,566,042	4,666,042	4,666,042	4,766,042	4,766,042		
43XXX	Intergovernmental Revenues	1,405,791	2,082,798	1,771,707	1,771,707	2,130,139	-		
47XXX	Intergovernmental Chgs for Services	7,418,170	7,205,126	6,737,100	6,737,100	6,847,101	-		
48XXX	Miscellaneous Revenues	202,552	57,424	4,158,720	4,158,720	4,249,900	-		
49XXX	Other Financing Sources	1,091,518	501,131	1,306,000	1,306,000	1,177,000	-		
	Total Internal Service Funds	14,484,073	14,412,521	18,639,569	18,639,569	19,170,182	4,766,042	-	-

A/C #	REVENUES Account Description	1	2	3	4	5	6	7	8
		Revenues 2023	Revenues 2024	Estimated Total 2025	Budget Adopted 2025	Budget Request 2026	Levy Request 2026	Executive Recommends 2026	Adopted Budget 2026
703	ENTERPRISE FUND - WASTE TO ENERGY								
46430	Steam Sales	471,557	566,656	509,500	509,500	490,000	-		
46431	Electrical Sales	274,828	188,291	160,000	160,000	190,000	-		
46432	Waste Haulers - In County	2,010,381	1,965,450	2,221,050	2,221,050	2,225,000	-		
46433	Waste Haulers - Out of County	1,108,236	1,212,210	1,239,810	1,239,810	1,250,000	-		
46434	Individuals - All	688,475	700,621	675,000	675,000	712,000	-		
46438	Metal Sales	46,995	52,426	50,000	50,000	55,000	-		
48XXX	All other revenues	243,639	171,804	89,500	89,500	61,000	-		
49XXX	Other Financing Sources	89,500	489,751	2,525	-	-	-		
49997	Prior Year Carryover Applied to Debt	-	-	-	-	300,000	-		
49997	Surplus Funds Applied	-	-	150,000	150,000	200,000	-		
49998	Repayment on Loans - 2027	-	-	(339,000)	(339,000)	(339,000)	-		
	Total Enterprise Fund - Operating	4,933,611	5,347,209	4,758,385	4,755,860	5,144,000	-	-	-
	GRAND TOTAL REVENUES	65,917,569	71,898,803	79,732,417	74,097,937	78,241,103	29,910,317	-	-

Barron County 2026 Budget Worksheet - Expenditures

Column Descriptions:

- | | |
|---|--|
| <p>1. 2023 Actual Expenditures</p> <p>2. 2024 Actual Expenditures</p> <p>3. Significant Budget Changes to the Adopted 2025 Budget.</p> <p>4. 2025 Budget as Originally Adopted.</p> <p>5. 2026 Budget Requests by Department.</p> | <p>6. 2026 Expenditures Not Funded by Property Tax Levy.</p> <p>7. 2026 Expenditures Funded by Property Tax Levy</p> <p>8. Budget Recommended by the Executive Committee to the Full County Board.</p> <p>9. 2026 Budget Approved by Full County Board</p> |
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A/C #	EXPENDITURES Account Description	1	2	3	4	5	7 Funded By		8	9
		Expenditures 2023	Expenditures 2024	Estimated Expenditures 2025	Adopted Budget 2025	Requested Budget 2026	Non-Levy Request 2026	Levy Request 2026	Executive Recommends 2026	Adopted Budget 2026
	GENERAL GOVERNMENT						Assignd F/B			
50088	Capital Outlay - SBITAs	-	495,230	-	-	-	-	-	-	-
01-51110	County Board	219,416	133,402	141,940	141,940	141,688	-	141,688	-	-
01-51115	Broten Property Cleanup	25,324	-	-	-	-	-	-	-	-
01-51120	HIPAA Compliance C/O	789	-	10,686	10,686	10,686	10,686	-	-	-
02-51210	Circuit Court	1,833,957	1,859,896	2,056,602	2,056,602	2,068,242	-	2,068,242	-	-
01-51230	Restorative Justice C/O	1,000	1,000	-	-	-	-	-	-	-
05-51270	Medical Examiner	138,554	150,719	185,587	185,587	193,024	-	193,024	-	-
09-51310	District Attorney	422,002	462,004	479,050	479,050	524,577	-	524,577	-	-
09-51315	District Attorney - Crime Victim Witness	114,477	134,900	137,654	137,654	143,223	-	143,223	-	-
31-51320	Corporation Counsel	410,277	423,527	427,260	427,260	442,731	-	442,731	-	-
02-51340	Circuit Court - Family Court Counsel C/O	17,228	18,022	28,208	28,208	23,978	20,978	3,000	-	-
02-51350	Circuit Court - Family Court Commish	38,263	42,056	44,105	44,105	45,410	-	45,410	-	-
04-51410	Administration	1,285,031	1,299,821	1,295,865	1,295,865	1,368,535	-	1,368,535	-	-
04-51415	Employee Recognition C/O	12,217	4,728	41,387	41,387	40,673	40,673	-	-	-
06-51420	County Clerk	156,237	159,876	165,960	165,960	243,356	-	243,356	-	-
04-51425	Workplace Safety C/O	-	-	8,506	8,506	8,506	8,506	-	-	-
04-51430	Administration - Personnel Administration	29,155	38,966	62,000	62,000	57,000	-	57,000	-	-
04-51432	Administration - Recruitment Activities	700	-	4,300	4,300	8,300	4,300	4,000	-	-
04-51435	Wellness Program - C/O	350	302	14,553	14,553	15,828	15,828	-	-	-
06-51440	County Clerk - Elections	34,263	67,690	173,300	173,300	172,900	-	172,900	-	-
07-51450	Technology Center	814,127	929,047	979,979	979,979	1,105,620	-	1,105,620	-	-
04-51460	Administration - Copy Room	25,776	27,082	39,500	39,500	37,000	-	37,000	-	-
01-51510	Independent Auditing	93,379	104,622	100,000	100,000	110,000	-	110,000	-	-
01-51512	Special Account-Indirect Costs	6,580	6,580	6,700	6,700	6,700	-	6,700	-	-
08-51520	County Treasurer	283,018	297,734	308,389	308,389	346,690	-	346,690	-	-
01-51540	Property, Liability, WC Insurance C/O	92,137	140,997	402,835	402,835	292,209	292,209	-	-	-
14-51600	Maintenance - Government Center	510,123	540,370	664,438	664,438	648,852	-	648,852	-	-
14-51610	Maintenance - Justice Center	461,821	499,977	590,830	590,830	614,604	-	614,604	-	-
14-51620	Maintenance - Ann St Bldg Complex	14,141	3,195	-	-	-	-	-	-	-
14-51630	Maintenance - County Office Complex	33,517	18,322	-	-	-	-	-	-	-

		1	2	3	4	5	6	7	8	9
		Expenditures 2023	Expenditures 2024	Estimated Expenditures 2025	Adopted Budget 2025	Requested Budget 2026	Funded By		Executive Recommends 2026	Adopted Budget 2026
							Non-Levy Request 2026	Levy Request 2026		
A/C #	EXPENDITURES Account Description									
14-51640	Maintenance - Courthouse - East Wing	17,144	30,349	150,000	150,000	55,000	-	55,000		
10-51710	Register of Deeds	299,518	306,335	339,178	339,178	356,636	-	356,636		
12-51715	Land Info - State C/O	88,930	101,577	25,592	25,592	14,445	14,445	-		
12-51715-290	Land Info - WROC Ortholmage Reimb C/O	-	-	14,104	14,104	14,104	14,104	-		
12-51715-291	Land Info - Surveyor Equipment Reserve C/O	-	1,912	1,164	1,164	640	640	-		
12-51715-292	Land Info - Education Grant C/O	-	315	2,701	2,701	2,440	2,440	-		
12-51715-293	Land Info - '22 Strategic Init Grant C/O	15,665	-	-	-	-	-	-		
12-51715-294	Land Info - '25 Base Budget Grant C/O	-	-	39,128	-	26,390	26,390	-		
12-51715-295	Land Info - '24 Base Budget Grant C/O	-	39,015	40,752	40,752	-	-	-		
12-51715-296	Land Info - '23 Base Budget Grant C/O	-	16,416	16,416	16,416	-	-	-		
12-51715-297	Land Info - '23 Strategic Init Grant C/O	11,775	55,175	52,985	52,985	-	-	-		
12-51715-298	Land Info - '20 Base Budget Grant C/O	-	10,000	-	-	-	-	-		
12-51715-299	Land Info - '25 Strategic Init Grant C/O	-	-	20,000	-	20,000	20,000	-		
12-51720	Land Info - County	136,932	162,504	142,253	142,253	149,662	-	149,662		
08-51790	Treasurer - Tax Deed Expense	59,334	31,855	35,100	35,100	35,100	-	35,100		
00-51910	Uncollectible Taxes	1,966	9,923	5,000	5,000	5,000	-	5,000		
	Total General Government	7,705,123	8,625,441	9,254,007	9,194,879	9,349,749	471,199	8,878,550	-	-
PUBLIC SAFETY										
16-52110	Sheriff - Administration	1,086,654	1,243,418	1,215,089	1,215,089	1,245,232	35,140	1,210,092		
16-52110-368	Sheriff - Drug Buy Money C/O	-	-	219,383	219,383	175,114	175,114	-		
16-52112	Sheriff - Donations C/O	1,488	12,340	14,430	14,430	13,733	13,733	-		
16-52115	Sheriff - Spillman Maint C/O	36,593	-	304,907	304,907	316,685	267,685	49,000		
16-52120	Sheriff - Enforcement/Det/SRO	3,293,241	3,720,981	3,720,362	3,720,362	3,862,487	-	3,862,487		
16-52125	Sheriff - Project Lifesaver C/O	459	-	-	-	-	-	-		
16-52130	Sheriff - JC Door Security	-	-	91,778	91,778	83,476	-	83,476		
01-52220	Fire Suppression	-	-	500	500	500	-	500		
16-52520	Sheriff - K-9 Unit - C/O	12,123	24,409	27,410	27,410	550	550	-		
16-52525	Sheriff - LE Shooting Range C/O	-	-	17,021	17,021	17,021	17,021	-		
16-52555	Sheriff - Hazmat Cleanup C/O	-	-	9,923	9,923	12,173	12,173	-		
16-52610	Sheriff - Communications Ctr	994,708	1,067,574	1,095,866	1,095,866	1,165,908	-	1,165,908		
16-52610-016	Sheriff - Tower Equip C/O	4,107	5,295	91,893	91,893	94,598	86,598	8,000		
16-52610-019	Sheriff - Emergency Mgmt	166,996	204,275	186,923	186,923	178,678	-	178,678		
16-52610-369	Sheriff - E-Dispatch C/O	7,189	7,194	-	-	7,320	7,320	-		
16-52615-019	Sheriff - 911 Dispatch Upgrades C/O	-	7,697	30,688	30,688	-	-	-		
16-52710	Sheriff - Jail	3,498,005	3,720,973	4,046,074	4,046,074	4,196,212	-	4,196,212		
16-52740	Sheriff - Inmate Canteen C/O	174,342	101,336	188,929	188,929	218,084	218,084	-		
	Total Public Safety	9,275,905	10,115,492	11,261,176	11,261,176	11,587,771	833,418	10,754,353	-	-
PUBLIC WORKS										
100-53630	Bike & Pedestrian Plan - TAP Grant	-	35,507	-	-	3,600	3,600	-		
	Total Public Works	-	35,507	-	-	3,600	3,600	-	-	-

		1	2	3	4	5	6	7	8	9
		Expenditures 2023	Expenditures 2024	Estimated Expenditures 2025	Adopted Budget 2025	Requested Budget 2026	Funded By		Executive Recommends 2026	Adopted Budget 2026
							Non-Levy Request 2026	Levy Request 2026		
A/C #	EXPENDITURES Account Description									
	PUBLIC HEALTH & HUMAN SERVICES									
19-54420	B1 Charitable, Penal & Special State Chgs	87	-		-					
20-54700	Veteran Service Office	226,921	228,425	228,578	228,578	237,390	-	237,390		
20-54701	VSO - Aid to Vet's C/O	7,460	9,641	29,892	29,892	29,805	19,305	10,500		
20-54702	VSO - Care of Vet's Graves C/O	6,018	8,937	16,966	16,966	12,550	8,350	4,200		
20-54703	VSO - Donation Aid C/O	4,296	3,178	25,261	25,261	31,608	31,608	-		
24-54910	WESTCAP Community Action	4,000	4,000	4,000	4,000	4,000	-	4,000		
06-54920	Food Pantry C/O	11,835	17,393	-	-	-	-	-		
	Total Public Health & Human Services	260,617	271,574	304,697	304,697	315,353	59,263	256,090	-	-
	CULTURE, RECREATION & EDUCATION									
23-55110	Library	604,159	644,141	652,022	652,022	678,972	-	678,972		
23-55110	Library Act 420 (Out of Co Pmts)	28,876	28,016	35,955	35,955	45,615	-	45,615		
24-55120	Historical Museum - Appropriation	39,000	39,000	39,000	39,000	39,000	-	39,000		
15-55200	County Parks & Recreation	244,330	241,392	292,007	292,007	310,188	-	310,188		
15-55201	Cumberland Rifle Range	445	520	3,000	3,000	3,000	-	3,000		
15-55202	Waldo Carlson Boat Launch C/O	-	-	71,409	71,409	79,991	79,991	-		
15-55203	Arland Rifle Range C/O	1,280	2,513	4,070	4,070	4,689	1,689	3,000		
15-55204	Silver Lake Assoc C/O	-	-	1,988	1,988	1,988	1,988	-		
15-55205	Vet's Park Boat Launch C/O	-	-	6,610	6,610	8,472	8,472	-		
16-55445	Snowmobile Alliance	12,297	12,280	17,965	17,965	14,370	14,370	-		
24-55460	County Fair Association - Appropriation	50,000	50,000	50,000	50,000	50,000	-	50,000		
28-55610	UWEC-BC Campus	124,892	155,590	150,000	150,000	150,000	-	150,000		
25-55620	UW Extension	41,269	12,930	22,150	22,150	20,520	-	20,520		
25-55620-219	UW Extension - 136 Contract	128,261	146,163	159,586	159,586	153,392	-	153,392		
25-55621	UW Extension - Agricultural Agent	885	-	500	500	500	-	500		
25-55622	UW Extension - Family Living Agent	5,889	9,364	20,344	20,344	2,500	-	2,500		
25-55623	UW Extension - 4-H Agent	11,288	8,511	12,003	12,003	8,000	-	8,000		
25-55629	UW Extension - Pesticide	-	-	3,548	3,548	-	-	-		
25-55630	UW Extension - Workshops	2,209	822	4,000	4,000	-	-	-		
25-55634	UW Extension - Shopping Matters Grant	-	-	695	695	-	-	-		
	Total Culture, Recreation & Education	1,295,080	1,351,242	1,546,852	1,546,852	1,571,197	106,510	1,464,687	-	-
	CONSERVATION & DEVELOPMENT									
12-56010	Land Services	1,007,516	1,075,893	1,137,024	1,137,024	1,184,020	-	1,184,020		
15-56100	County Parks & Rec - Forestry	33,833	22,744	86,619	86,619	89,098	2,125	86,973		
12-56211	SWCD - Items For Resale C/O	1,500	3,900	9,082	9,082	9,382	9,382	-		
12-56212	SWCD - Conservation Reserve C/O	-	4,124	25,364	25,364	40,327	40,327	-		
12-56215	SWCD - NR 135 Review Fees	10,012	9,998	13,500	13,500	500	-	500		
12-56216	Land Serv - NR-135 Forf Dollars C/O	-	-	3,458	3,458	3,458	3,458	-		
12-56217	SWCD - Conservation (Client) Payments	33,580	7,536	61,000	61,000	62,000	-	62,000		
12-56220	SWCD - Land Conservation	20,409	22,207	27,840	27,840	27,062	-	27,062		
12-56221	SWCD - LCD Equipment C/O	150	354	6,843	6,843	6,412	6,412	-		

		1	2	3	4	5	6	7	8	9
		Expenditures 2023	Expenditures 2024	Estimated Expenditures 2025	Adopted Budget 2025	Requested Budget 2026	Funded By		Executive Recommends 2026	Adopted Budget 2026
							Non-Levy Request 2026	Levy Request 2026		
A/C #	EXPENDITURES Account Description									
12-56222	SWCD - UWSP Water Quality Study C/O	43,838	1,760	14,402	14,402	14,402	14,402	-		
12-56223	SWCD - Red Cedar Lake Shore Fund C/O	-	-	7,660	7,660	7,660	7,660	-		
12-56224	SWCD - Phosphorus Variance C/O	32,460	14,954	75,007	75,007	67,717	67,717	-		
12-56225	SWCD - LCD Tree Seedlings C/O	16,303	10,801	16,513	16,513	4,738	4,738	-		
12-56226	SWCD - LCD Tree Planter C/O	-	-	19,364	19,364	20,504	20,504	-		
12-56229	SWCD - Native Plant Program	-	-	8,560	-	61	61	-		
24-56300	West Central WI Regional Planning	29,789	31,693	32,716	32,716	34,049	-	34,049		
12-56400	Zoning C/O	9,906	15,232	25,111	25,111	25,111	7,836	17,275		
12-56405	Zoning Violation Forfeitures C/O	-	-	14,191	14,191	17,141	17,141	-		
12-56410	Zoning - Rural Address Numbering C/O	2,843	63,081	28,572	28,572	36,620	36,620	-		
12-56415	SWCD - Red Cedar Lake Project C/O	-	328	16,595	16,595	16,267	16,267	-		
26-56510	Barron Co Housing Authority	4,527	4,987	6,000	6,000	6,000	-	6,000		
04-56700	Economic Development	95,000	96,000	97,000	97,000	98,000	-	98,000		
	Total Conservation & Development	1,341,666	1,385,592	1,732,421	1,723,861	1,770,529	254,650	1,515,879	-	-
	Total General Fund	19,878,391	21,784,848	24,099,153	24,031,465	24,598,199	1,728,640	22,869,559	-	-
	CONTINGENCY									
101	Contingency Fund	1,723,259	886,461	1,390,161	1,390,161	1,350,538	-	1,350,538		
	Total Contingency Fund	1,723,259	886,461	1,390,161	1,390,161	1,350,538	-	1,350,538	-	-
	SPECIAL REVENUE FUNDS									
201	Jail Assessments	30,000	37,750	41,650	41,650	41,500	41,500	-		
204-56110	Maintenance of Dams- General	59,732	24,747	53,902	53,902	227,899	-	227,899		
204-56110-438	Maintenance of Dams - Beaver Dam	1,419	273	1,350	1,350	1,350	1,350	-		
204-56110-473	Maintenance of Dams - Rice Lake Dam	111,095	25,652	28,281	28,281	72,776	23,565	49,211		
206	CDBG #1 - 1982	15,425	-	25,000	25,000	-	-	-		
208	CDBG #2 - 2000	15,675	19,500	30,000	30,000	-	-	-		
210	Recycling	661,848	885,254	735,244	735,244	735,244	735,244	-		
211	DHHS - Adult Protection Services	824,195	753,074	808,860	808,860	800,000	627,237	172,763		
211	DHHS - Child & Families & Youth Aids	6,423,856	6,455,428	7,104,393	7,104,393	7,326,852	3,313,869	4,012,983		
211	DHHS - Board 51 Behavioral Health	8,583,518	9,311,893	9,476,687	9,476,687	9,819,787	7,371,351	2,448,436		
211	DHHS - Public Health	2,225,465	2,580,825	2,431,316	2,431,316	2,610,254	1,004,772	1,605,482		
211	DHHS - Income Maintenance	1,536,342	1,599,251	1,680,618	1,680,618	1,822,065	1,273,777	548,288		
212	Opioid Abatement	30,153	81,656	85,401	85,401	167,000	167,000	-		
213	Child Support Agency	928,925	977,018	1,017,553	1,017,553	1,063,221	850,249	212,972		
216	Aging Disability Resource Ctr - (ADRC)	1,512,854	1,716,681	1,672,553	1,672,553	1,925,198	1,648,472	276,726		
220	Fleet Vehicle Account	50,737	44,795	87,000	87,000	87,500	50,000	37,500		
221	Recreation Officer	128,906	133,240	269,543	269,543	274,447	90,000	184,447		
222	Animal Control	126,732	63,245	155,853	155,853	142,280	52,900	89,380		
231	Programs on Aging	1,597,482	1,630,177	2,049,967	2,049,967	2,014,585	1,101,432	913,153		
231	Elderly & Handicapped Transportation	218,112	235,744	225,028	225,028	272,316	175,200	97,116		
240	Wildlife Habitat	-	3,067	760	760	760	760	-		

		1	2	3	4	5	6	7	8	9
		Expenditures 2023	Expenditures 2024	Estimated Expenditures 2025	Adopted Budget 2025	Requested Budget 2026	Funded By		Executive Recommends 2026	Adopted Budget 2026
							Non-Levy Request 2026	Levy Request 2026		
A/C #	EXPENDITURES Account Description									
241	State Aid Forestry Fund	2,640	250	5,000	5,000	5,000	5,000	-		
242	State Aid Snowmobile Trails	191,545	89,389	101,280	101,280	100,890	100,890	-		
243	Forestry Projects	-	-	-	-	-	-	-		
244	State Aid ATV Trails	109,199	265,918	103,580	103,580	103,580	103,580	-		
801-00	Dog License	878	1,033	21,000	21,000	21,000	21,000	-		
803-29	Wildlife Damage	32,436	38,576	30,000	30,000	30,000	30,000	-		
	Total Special Revenue Funds	25,419,169	26,974,434	28,241,819	28,241,819	29,665,504	18,789,148	10,876,356	-	-
DEBT SERVICE FUNDS										
302	GO State Trust Fund - WTE Shredder	-	-	-	-	224,776	200,000	24,776		
303	GO State Trust Fund - WTE AGRS	-	414,626	414,626	414,626	414,626	100,000	314,626		
304	GO Highway Facility Bonds 2020B	1,586,919	1,583,869	1,581,869	1,581,869	1,582,369	-	1,582,369		
305	GO Sterling Bank Note - 2024	-	-	2,541,301	-	-	-	-		
306	GO Corp Purpose Bonds - 2025A	-	-	-	-	371,478	-	371,478		
	Total Debt Service Funds	1,586,919	1,998,495	4,537,796	1,996,495	2,593,249	300,000	2,293,249	-	-
<i>Application of WTE Funds applied to State Trust Fund Loans for Shredder (\$200K) & AGRS (\$100K)</i>										
CAPITAL OUTLAY										
401	Sheriff Dept Sally Port Expansion	10,564	101,445	-	-	-	-	-		
402	CDBG CV Program Bldg-Salvation Army	277,975	132,300	-	-	-	-	-		
403	American Rescue Plan Act	1,925,846	870,573	-	-	-	-	-		
404	Capital Improvement Capital Outlay	1,298,986	2,303,397	2,530,000	2,530,000	2,287,800	1,787,800	500,000		
405	Highway Facility Construction	3,635,794	528,775	-	-	-	-	-		
	Total Capital Outlay	6,860,626	3,702,745	2,530,000	2,530,000	2,287,800	1,787,800	500,000	-	-
701 INTERNAL SERVICE FUND - HIGHWAY										
531XX	Admin/Ops Mgr/Engineer/Radio/Liability	702,975	800,109	753,332	731,275	745,600	124,460	621,140		
532XX	Operation of Pits, Quarries & Bituminous	3,673,590	3,404,404	3,646,945	4,078,220	4,152,700	4,152,700	-		
53281	Equipment Purchases	1,127,861	1,509,847	1,232,000	1,288,000	1,232,000	-	1,232,000		
53311	CTHS Routine Maintenance	1,639,681	2,067,863	1,948,000	1,663,168	1,690,940	817,770	873,170		
53312	CTHS Routine Maintenance - Signs	126,225	133,083	133,356	120,000	130,000	-	130,000		
53313	County Bridges	42,678	78,371	61,433	60,000	57,000	-	57,000		
53314	Winter Maintenance - Snow & Ice	1,329,605	823,590	1,431,311	1,422,264	1,526,929	996,929	530,000		
53321-22	STHS Maintenance	1,849,136	2,082,457	1,641,774	1,540,420	1,456,281	1,456,281	-		
53330-53331	Municipal Work	4,974,400	4,902,306	4,950,000	4,950,000	5,075,000	5,075,000	-		
53385	County Aid Bridges	234,581	261,320	331,100	270,000	255,000	55,000	200,000		
534XX	County Road Construction	2,959,777	2,964,528	2,204,500	2,150,319	2,456,000	1,726,000	730,000		
59210	Indirect Costs	235,594	311,722	365,903	365,903	392,732	-	392,732		
	Total Internal Service Fund	18,896,103	19,339,600	18,699,654	18,639,569	19,170,182	14,404,140	4,766,042	-	-
703 ENTERPRISE FUND - Waste To Energy										
	Salaries & Fringe Benefits	1,868,604	2,000,497	1,873,950	1,873,950	2,021,910	2,021,910	-		

A/C #	EXPENDITURES Account Description	1	2	3	4	5	6	7	8	9
		Expenditures 2023	Expenditures 2024	Estimated Expenditures 2025	Adopted Budget 2025	Requested Budget 2026	Funded By		Executive Recommends 2026	Adopted Budget 2026
							Non-Levy Request 2026	Levy Request 2026		
	Repairs and Maintenance	381,676	607,914	857,262	857,262	804,974	804,974	-		
	Ash Disp/Flue Gas, Analysis, By-Pass, E-Waste	1,316,907	1,428,267	882,000	882,000	945,000	945,000	-		
	Depreciation	194,306	323,141	520,000	520,000	465,000	465,000	-		
	All other expenses	564,542	439,681	543,100	543,100	499,200	499,200	-		
	Indirect Costs Payable to G/F	89,923	85,563	79,548	79,548	107,916	107,916	-		
	New Equipment Purchases	1,759,698	3,691,356	-	-	-	-	-		
	Debt Service	-	214,199	-	-	300,000	300,000	-		
	Total Enterprise Fund	6,175,655	8,790,617	4,755,860	4,755,860	5,144,000	5,144,000	-	-	-
	GRAND TOTAL EXPENDITURES	80,540,123	83,477,200	84,254,443	81,585,369	84,809,472	42,153,728	42,655,744	-	-

Approve Minimum Bids on these parcels:

2025 TAX DEED PROPERTIES

Final Judgment May 22, 2025

			Assessed	EFMV	1st Sale Minimum Bid	Recommended Starting Bid Sale #2	Description
NAME	PARCEL #	TOTAL	Value			Amount owed to County rounded to next \$100	
Frank V & Libby M Uchytel	038-0600-12-010	1,624.79	\$12,300.00	\$21,300.00	\$21,300.00	\$2,200.00	0.44 acres Vacant Land on 23 1/2 Ave & 18 1/4 St Rice Lake
Ralph Schauer & James Beifuss	046-0700-20-000	1,710.23	\$16,600.00	\$22,100.00	\$22,100.00	\$2,200.00	4.74 acres landlocked vacant land near CTH M Rice Lake
Steven J Neisler	111-1244-11-000	10,496.70	\$69,500.00	\$69,400.00	\$51,000.00	\$16,600.00	0.2 acres 1109 Ludlow Ave, Cameron 3 bdrms, 1 bthrm 1003 sqft

PROPERTY ACQUIRED BY BARRON COUNTY IN 1971

Barron County	276-2372-48-000	10.64	\$1,500.00	\$1,800.00	N/A	\$100.00	0.015 acres Landlocked vacant land near Duke St/Gessell Ave
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275.10

401.41

23 1/2 AV

7-2

401.44 (401.41)

23 1/2 AV

MOS 8966
038-0600-11-000

180.00

300
7-5
0600-13-000
300

66.00

6

7-4

038-0600-13-000

7-8

038-0600-12-000

7-3
PA C2-68
038-0600-12-000

108

18 1/4 ST

10-3

250.0

311.00

10-5

PA C2-70

038-0600-12-000

300.99

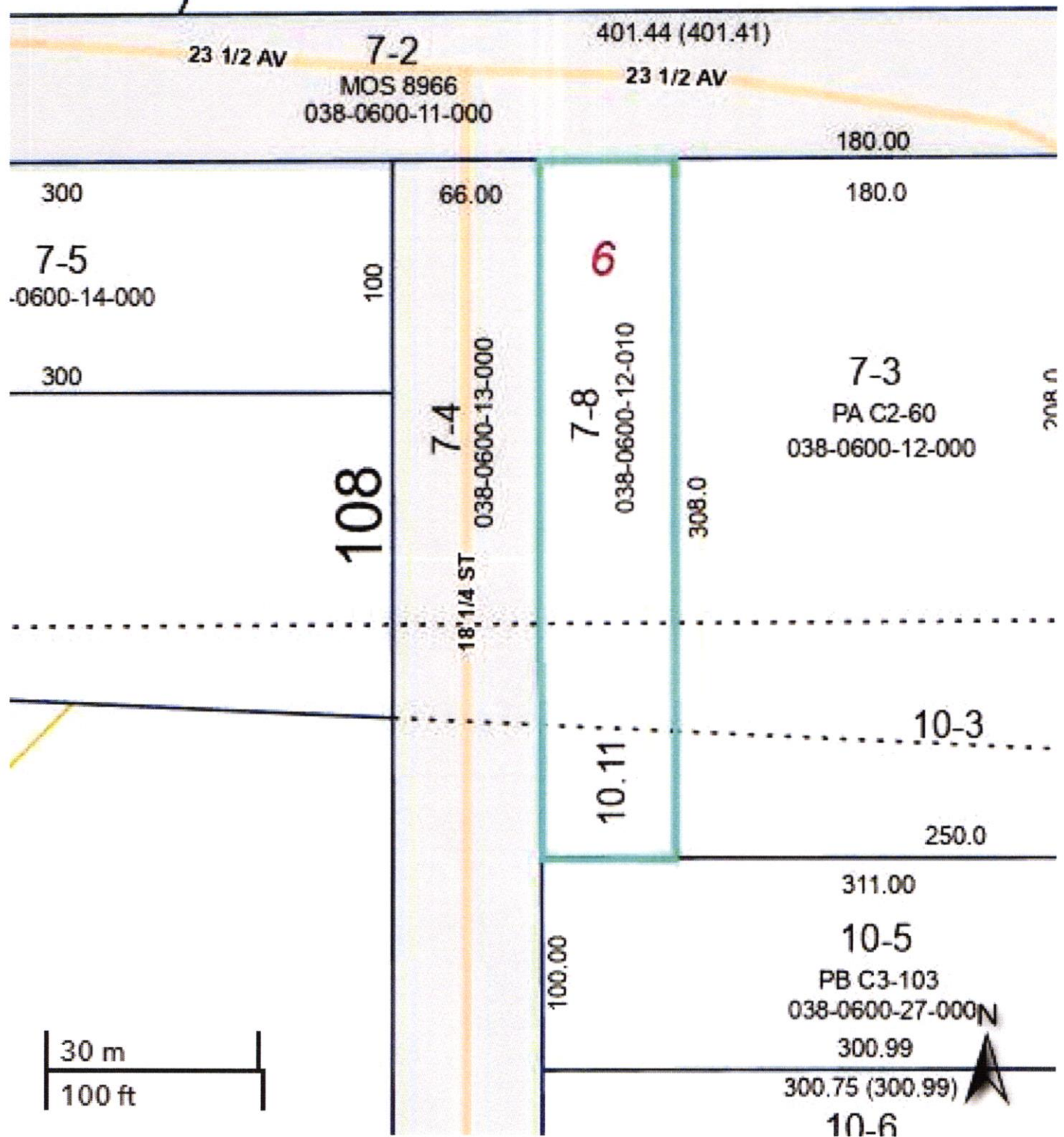
300.75 (300.99)

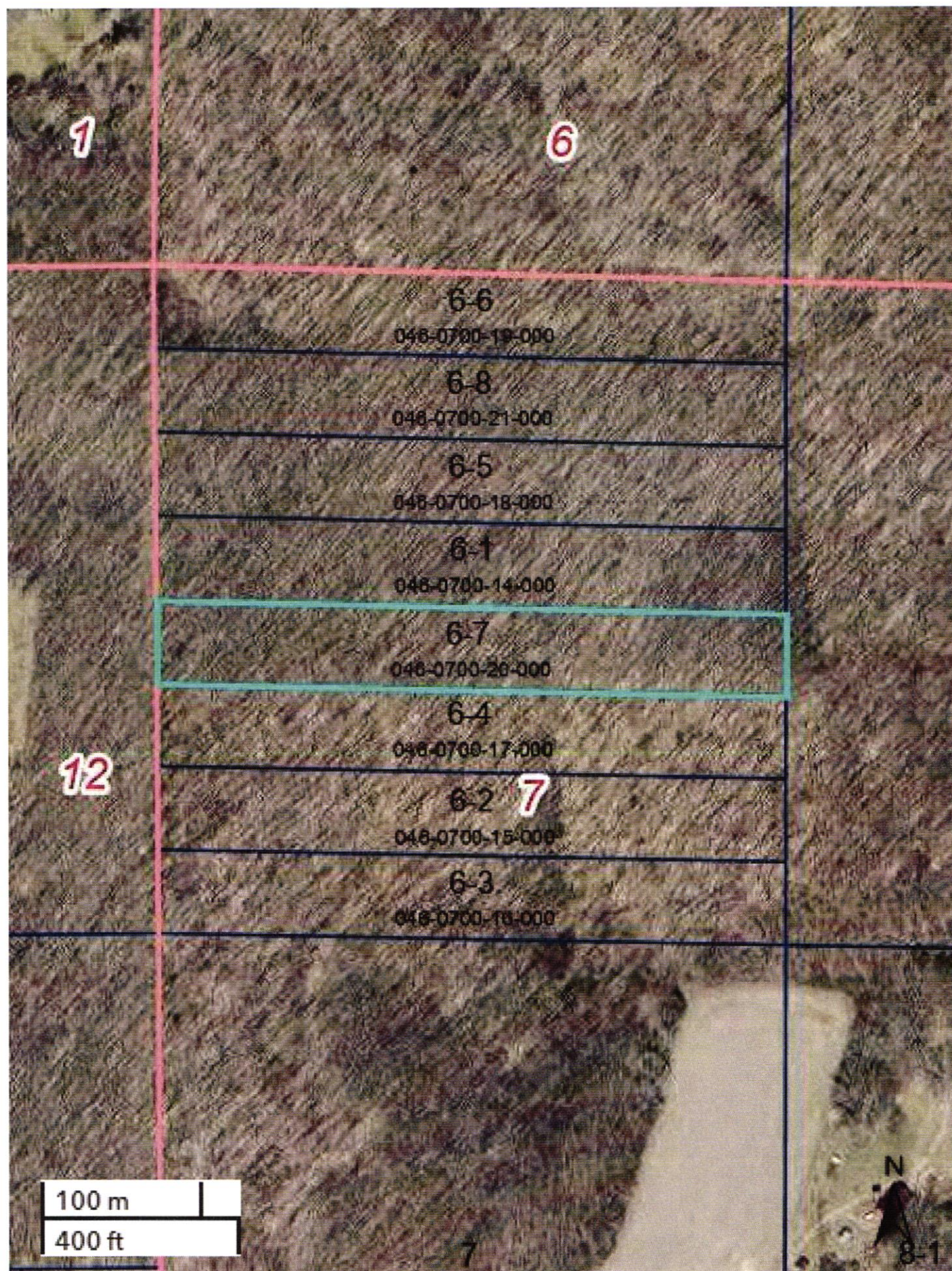
10-6

30 m
100 ft

215.19

401.41





1

6

6-6

046-0700-19-000

6-8

046-0700-21-000

6-5

046-0700-18-000

6-1

046-0700-14-000

6-7

046-0700-20-000

6-4

046-0700-17-000

6-2 7

046-0700-15-000

6-3

046-0700-16-000

12

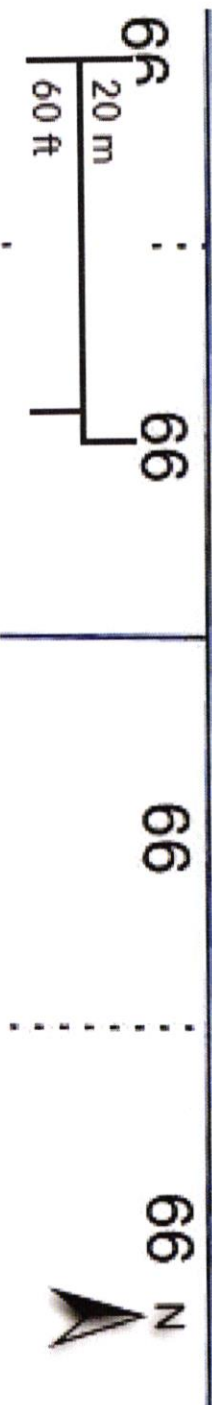
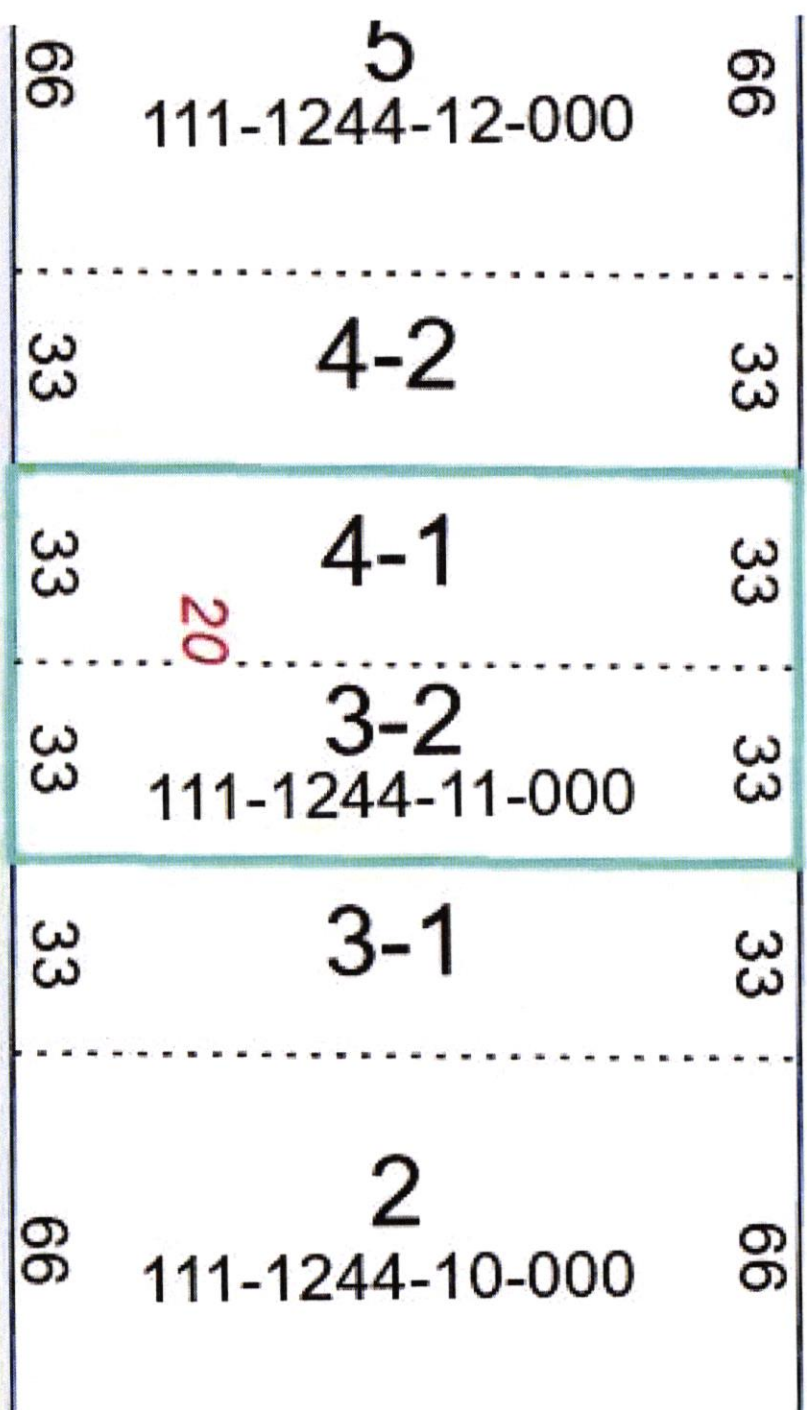
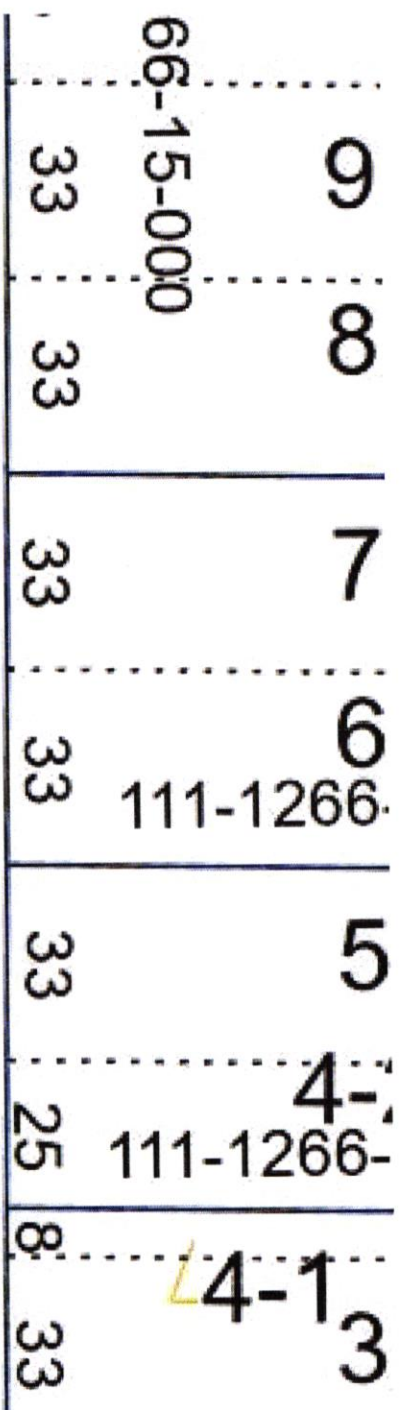
100 m

400 ft

7











132

GESSELL AV

132

5

276-2372-46-000

132

132

4

276-2372-45-000

132

6-1

276-2372-47-000

122

3

276-2372-44-000

132

65.76

7-2

MOS: 7196
 PB C: 25-62
 276-2372-50-1
 138.81

65.77

7-1

MOS: 7196
 PA C: 25-62
 276-2372-49-1
 140.54

2

276-2372-43-000

132

10 276-2372-48-000

20

6-2

20 m
60 ft

3

2-55-000

32

-54-000

2

53-000

2



DUKE ST



BARRON COUNTY SHERIFF DEPT

(35) SVX capex CCDEMS w/ APX-NXT All Band 6-9-25

07/25/2025

07/25/2025

BARRON COUNTY SHERIFF DEPT
1420 WI-25
BARRON, WI 54812

RE: Motorola Quote for (35) SVX capex CCDEMS w/ APX-NXT All Band 6-9-25

Dear Jason Hagen ,

Motorola Solutions is pleased to present BARRON COUNTY SHERIFF DEPT with this quote for quality communications equipment and services. The development of this quote provided us the opportunity to evaluate your requirements and propose a solution to best fulfill your communications needs.

This information is provided to assist you in your evaluation process. Our goal is to provide BARRON COUNTY SHERIFF DEPT with the best products and services available in the communications industry. Please direct any questions to Sid Sanocki at sid.sanocki@ancom.org.

We thank you for the opportunity to provide you with premier communications and look forward to your review and feedback regarding this quote.

Sincerely,

Sid Sanocki
Sales

Motorola Solutions Manufacturer's Representative

Billing Address:
BARRON COUNTY SHERIFF'S
DEPARTMENT
1420 WI-25
BARRON, WI 54812
US

Shipping Address:
BARRON COUNTY SHERIFF
DEPT
1420 STATE HWY 25 N
BARRON, WI 54812
US

Quote Date:07/25/2025
Expiration Date:10/17/2025
Quote Created By:
Sid Sanocki
Sales
sid.sanocki@ancom.org
6517148359

End Customer:
BARRON COUNTY SHERIFF DEPT
Jason Hagen
jason.hagen@co.barron.wi.us
715-537-5814

Contract: 24752 - WCA
AGREEMENT: WG AGREEMENT&SVX
PROMO&STATE OF WISCONSIN
Payment Terms:30 NET

Summary:

Any sales transaction resulting from Motorola's quote is based on and subject to the applicable Motorola Standard Terms and Conditions, notwithstanding terms and conditions on purchase orders or other Customer ordering documents. Motorola Standard Terms and Conditions are found at www.motorolasolutions.com/product-terms.

Line #	Item Number	Description	Qty	Term	Disc %	Sale Price	Ext. Sale Price
	APX™ NEXT	APX NEXT MULTI					
1	H55TGT9PW8AN	PORTABLE RADIO APX NEXT; ALL-BAND MODEL 4.5	35		32.96%	\$5,911.68	\$206,908.91
1a	Q387CB	ADD: MULTICAST VOTING SCAN	35		Included	Included	Included
1b	QA09016AA	ADD: LTE FOR VERIZON LTE SERVICE	35		0.0%	\$0.00	\$0.00
1c	Q698AE	ALT: PLASTIC CARRY HOLSTER WITH 3 INCH CLIP	35		0.0%	\$0.00	\$0.00
1d	QA09030AB	ADD: MOTOROLA APX HOSTED RADIOCENTRAL*	35		0.0%	\$0.00	\$0.00
1e	BD00001AA	ADD: CORE BUNDLE	35		30.98%	\$2,293.69	\$80,279.15
1f	Q806CH	ADD: ASTRO DIGITAL CAI OPERATION	35		Included	Included	Included
1g	QA09001AM	ADD: WIFI CAPABILITY	35		Included	Included	Included
1h	QA09028AA	ADD: VIQI VC RADIO OPERATION	35		Included	Included	Included



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.
Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800

Line #	Item Number	Description	Qty	Term	Disc %	Sale Price	Ext. Sale Price
1i	H38DA	ADD: SMARTZONE OPERATION	35		Included	Included	Included
1j	QA03399AK	ADD: ENHANCED DATA	35		Included	Included	Included
1k	H499KC	ENH: SUBMERSIBLE (DELTA T)	35		Included	Included	Included
1l	QA00580BA	ADD: TDMA OPERATION	35		Included	Included	Included
1m	Q361CD	ADD: P25 9600 BAUD TRUNKING	35		Included	Included	Included
1n	Q498BN	SOFTWARE LICENSE ENH: ASTRO 25 OTAR W/ MULTIKEY	35		Included	Included	Included
1o	H797DW	SOFTWARE LICENSE ENH: DVP-XL ENCRYPTION AND ADP	35		Included	Included	Included
1p	Q15AU	ADD: AES/DES-XL/DES-OFB ENCRYPTION AND ADP	35		Included	Included	Included
1q	QA01767BL	ADD: P25 LINK LAYER AUTHENTICATION	35		Included	Included	Included
1r	BD00010AB	ADD: SECURITY BUNDLE	35		30.98%	\$846.93	\$29,642.55
1s	QA07680AA	ADD: MULTI SYSTEM OTAR	35		Included	Included	Included
1t	QA09113AA	ADD: BASELINE RELEASE SW	35		0.0%	\$0.00	\$0.00
2	PSV01S02944A	PROVISIONING SUPPORT	1		0.0%	\$0.00	\$0.00
3	NNTN9216A	PORTABLE RADIO BATTERY IMPRES 2 LI-ION IP68 4400T	35		30.97%	\$171.22	\$5,992.70
4	SSV01S01407A	SMARTPROGRAMMING	35	5 YEARS	0.0%	\$375.00	\$13,125.00
5	LSV01S03446A	APX NEXT DMS ESSENTIAL	35	3 YEARS	5.45%	\$218.19	\$7,636.65
6	LSV01S03082A	RADIOCENTRAL PROGRAMMING	35	5 YEARS	5.44%	\$151.48	\$5,301.80
7	PSV01S01742A	RADIOCENTRAL TRAINING VIRTUAL (1 SEAT)	6		29.08%	\$1,205.57	\$7,233.42
8	PMPN5022A	SVX CHARGE AND UPLOAD SMARTDOCK, 10 SLOT, US/NA	4		24.36%	\$1,133.90	\$4,535.60
9	PMNN4893A	BATTERY PACK,BATT LIION IP68 4300T	35		24.35%	\$74.89	\$2,621.15
10	PMLN8708A	SVX RECEIVE ONLY EARPIECE W/TRAN TUBE, EXTRA LOUD, 3.5MM JACK, IP54	35		30.97%	\$48.32	\$1,691.20



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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Line #	Item Number	Description	Qty	Term	Disc %	Sale Price	Ext. Sale Price
11	PMMN8200A	SVX VIDEO REMOTE SPEAKER MIC WITH MAGNETIC SHIRT MOUNT	35		44.63%	\$553.14	\$19,359.90
12	PMPN5026A	SVX BATTERY ONLY CHARGER, 12 SLOT, US/NA	3		24.36%	\$680.04	\$2,040.12
13	PSV00S05316A	SMART DOCK CONFIGURATION SERVICE	1		0.0%	\$0.00	\$0.00
14	SSV00S05156A	COMMANDCENTRAL DEMS SERVICE - DEVICE MANAGEMENT ONLY*	35	5 YEARS	0.0%	\$0.00	\$0.00
15	SSV01S01476A	SMARTLOCATE	35	5 YEARS	0.0%	\$375.00	\$13,125.00
16	LSV07S05094A	5Y ESSENTIAL SUPPORT, ACCIDENTAL DAMAGE, ADVANCED REPLACEMENT - SVX	35	5 YEARS	24.36%	\$690.32	\$24,161.20
17	SSV01S01907A	SMARTMAPPING	35	5 YEARS	0.0%	\$375.00	\$13,125.00
18	SSV01S01906A	SMARTMESSAGING	35	5 YEARS	0.0%	\$375.00	\$13,125.00
19	PMPN4604A	CHARGER, DESKTOP SINGLE UNIT IMPRES 2 FAST, US/NA	35		30.97%	\$152.99	\$5,354.65

Grand Total

\$455,259.00(USD)

Notes:

- The Pricing Summary is a breakdown of costs and does not reflect the frequency at which you will be invoiced.
- Additional information is required for one or more items on the quote for an order.

Motorola's quote (Quote Number: _____ Dated: _____) is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then the following Motorola's Standard Terms of use and Purchase Terms and Conditions govern the purchase of the Products which is found at <http://www.motorolasolutions.com/product-terms>.

The Parties hereby enter into this Agreement as of the Effective Date.

Motorola Solutions, Inc.

Customer

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.
Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800

Date: _____

Date: _____

- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.

DRAFT



Line #	Item Number	Parametric Data
1	H55TGT9PW8AN	SYSTEMID = FFFF
14	SSV00S05156A	Incomplete
1b	QA09016AA	ENDUSERT = POLICE PROTECTION
1d	QA09030AB	Incomplete
2	PSV01S02944A	TEMAILAR = paul.brooten@co.barron.wi.us,CUSTNAME = Jason, Hagen,SYSTEMID = FFFF
7	PSV01S01742A	TEMAILAR = paul.brooten@co.barron.wi.us,CUSTNAME = Jason, Hagen

DRAFT





QUOTE-3160632
(35) SVX capex CCDEMS w/ APX-
NXT All Band 6-9-25



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.



Purchase Order Checklist NA OM

Marked as PO/ Contract/ Notice to Proceed on Company Letterhead
(PO will not be processed without this)

PO Number/ Contract Number

PO Date

Vendor = Motorola Solutions, Inc.

Payment (Billing) Terms/ State Contract Number

Bill-To Name on PO must be equal to the *Legal* Bill-To Name

Bill-To Address

Ship-To Address (If we are shipping to a MR location, it must be documented on PO)

Ultimate Address (If the Ship-To address is the MR location then the Ultimate Destination address must be documented on PO)

PO Amount must be equal to or greater than Order Total

Non-Editable Format (Word/ Excel templates cannot be accepted)

Tax Exemption Status

Signatures (As required)

NOTE: When an email order is submitted a confirmation is sent from Motorola AutoNotify referencing a case number.

Once checklist is complete, order still must go through **Order Validation/Credit Approval**



BARRON COUNTY SHERIFF DEPT

APX-8500 All Band 7-25-25

07/25/2025

07/25/2025

BARRON COUNTY SHERIFF DEPT
1420 WI-25
BARRON, WI 54812

RE: Motorola Quote for APX-8500 All Band 7-25-25

Dear Jason Hagen ,

Motorola Solutions is pleased to present BARRON COUNTY SHERIFF DEPT with this quote for quality communications equipment and services. The development of this quote provided us the opportunity to evaluate your requirements and propose a solution to best fulfill your communications needs.

This information is provided to assist you in your evaluation process. Our goal is to provide BARRON COUNTY SHERIFF DEPT with the best products and services available in the communications industry. Please direct any questions to Sid Sanocki at sid.sanocki@ancom.org.

We thank you for the opportunity to provide you with premier communications and look forward to your review and feedback regarding this quote.

Sincerely,

Sid Sanocki
Sales

Motorola Solutions Manufacturer's Representative



QUOTE-3177576
APX-8500 All Band 7-25-25

Billing Address:
BARRON COUNTY SHERIFF'S
DEPARTMENT
1420 WI-25
BARRON, WI 54812
US

Shipping Address:
BARRON COUNTY SHERIFF
DEPT
1420 STATE HWY 25 N
BARRON, WI 54812
US

Quote Date:07/25/2025
Expiration Date:10/17/2025
Quote Created By:
Sid Sanocki
Sales
sid.sanocki@ancom.org
6517148359

End Customer:
BARRON COUNTY SHERIFF DEPT
Jason Hagen
jason.hagen@co.barron.wi.us
715-537-5814

Payment Terms:30 NET

Line #	Item Number	Description	Qty	Disc %	Sale Price	Ext. Sale Price
	APX™ 8500					
1	M37TSS9PW1CN	APX8500 ALL BAND MP MOBILE	47	31.76%	\$4,475.36	\$210,341.69
1a	GA09008AA	ADD: GROUP SERVICES	47	31.76%	\$120.79	\$5,677.13
1b	GA09007AA	ADD: OUT OF THE BOX WIFI PROVISIONING	47	0.0%	\$0.00	\$0.00
1c	G851AG	ADD: AES/DES-XL/DES-OFB ENCRYP APX AND ADP	47	31.76%	\$642.16	\$30,181.52
1d	G996AS	SOFTWARE LICENSE ENH: OVER THE AIR PROVISIONING	47	31.75%	\$80.53	\$3,784.91
1e	GA01579AB	ADD: BLUETOOTH/WIFI GLASSMOUNT 2.4/5GHZ	47	31.76%	\$55.96	\$2,630.12
1f	GA00235AA	ADD: NO GPS ANTENNA NEEDED APX	47	0.0%	\$0.00	\$0.00
1g	GA00580AA	ADD: TDMA OPERATION	47	31.76%	\$361.69	\$16,999.43
1h	GA01513AB	ADD: ALL BAND MOBILE ANTENNA (7/8/V/U)	47	31.76%	\$76.43	\$3,592.21
1i	G51AT	SOFTWARE LICENSE ENH:SMARTZONE	47	31.76%	\$1,205.17	\$56,642.99
1j	GA01620AA	ADD: MULTI SYSTEM OTAR	47	31.76%	\$120.79	\$5,677.13
1k	G78AT	ENH: 3 YEAR ESSENTIAL SVC	47	0.0%	\$288.00	\$13,536.00
1l	GA05509AA	DEL: DELETE UHF BAND	47	0.0%	-\$545.94	-\$25,659.18



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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800

Line #	Item Number	Description	Qty	Disc %	Sale Price	Ext. Sale Price
1m	GA09001AA	ADD: WI-FI CAPABILITY	47	31.76%	\$240.90	\$11,322.30
1n	G298AS	SOFTWARE LICENSE ENH: ASTRO 25 OTAR W/ MULTIKEY	47	31.76%	\$594.39	\$27,936.33
1o	B18CR	ADD: AUXILIARY SPKR 7.5 WATT APX	47	31.76%	\$48.45	\$2,277.15
1p	G444AH	ADD: APX CONTROL HEAD SOFTWARE	47	0.0%	\$0.00	\$0.00
1q	G67EH	ADD: REMOTE MOUNT E5 MP	47	31.76%	\$238.85	\$11,225.95
1r	GA01517AA	DEL: NO J600 ADAPTER CABLE NEEDED	47	0.0%	\$0.00	\$0.00
1s	G806BL	SOFTWARE LICENSE ENH: ASTRO DIGITAL CAI OP APX	47	31.76%	\$414.23	\$19,468.81
1t	GA01670AA	ADD: APX E5 CONTROL HEAD	47	31.76%	\$523.42	\$24,600.74
1u	W22BA	ADD: STD PALM MICROPHONE APX	47	31.75%	\$58.01	\$2,726.47
1v	QA09113AB	ADD: BASELINE RELEASE SW	47	0.0%	\$0.00	\$0.00
1w	GA01630AA	ADD: SMARTCONNECT	47	0.0%	\$0.00	\$0.00
1x	G361AH	SOFTWARE LICENSE ENH: P25 TRUNKING SOFTWARE APX	47	31.76%	\$240.90	\$11,322.30

Grand Total **\$434,284.00(USD)**

Notes:

- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.





Purchase Order Checklist NA OM

Marked as PO/ Contract/ Notice to Proceed on Company Letterhead
(PO will not be processed without this)

PO Number/ Contract Number

PO Date

Vendor = Motorola Solutions, Inc.

Payment (Billing) Terms/ State Contract Number

Bill-To Name on PO must be equal to the *Legal* Bill-To Name

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Ship-To Address (If we are shipping to a MR location, it must be documented on PO)

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PO Amount must be equal to or greater than Order Total

Non-Editable Format (Word/ Excel templates cannot be accepted)

Tax Exemption Status

Signatures (As required)

NOTE: When an email order is submitted a confirmation is sent from Motorola AutoNotify referencing a **case number**.

Once checklist is complete, order still must go through **Order Validation/Credit Approval**



BARRON COUNTY SHERIFF DEPT

Barron CoSo M500 & V700

09/23/2025

09/23/2025

BARRON COUNTY SHERIFF DEPT
1420 WI-25
BARRON, WI 54812

RE: Motorola Quote for Barron CoSo M500 & V700

Dear Jason Hagen ,

Motorola Solutions is pleased to present BARRON COUNTY SHERIFF DEPT with this quote for quality communications equipment and services. The development of this quote provided us the opportunity to evaluate your requirements and propose a solution to best fulfill your communications needs.

This information is provided to assist you in your evaluation process. Our goal is to provide BARRON COUNTY SHERIFF DEPT with the best products and services available in the communications industry. Please direct any questions to William Pritchard at Bill.Pritchard@motorolasolutions.com.

We thank you for the opportunity to provide you with premier communications and look forward to your review and feedback regarding this quote.

Sincerely,

William Pritchard



QUOTE-3250157
Barron CoSo M500 & V700

Billing Address:
BARRON COUNTY SHERIFF'S
DEPARTMENT
1420 WI-25
BARRON, WI 54812
US

Quote Date:09/23/2025
Expiration Date:11/22/2025
Quote Created By:
William Pritchard
Bill.Pritchard@
motorolasolutions.com

End Customer:
BARRON COUNTY SHERIFF DEPT
Jason Hagen
jason.hagen@co.barron.wi.us
715.637.6704

Contract: 24752 - WCA
AGREEMENT: WG AGREEMENT

Summary:

This Motorola quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then the following Motorola's Standard Terms of use and Purchase Terms and Conditions govern the purchase of the Products which is found at <http://www.motorolasolutions.com/product-terms>

Line #	Item Number	Description	Qty	Term	List Price	Sale Price	Ext. Sale Price
	V700						
1	WGP02950	V700 BATTERY, 3.8V, 4180MAH, REMOVABLE	26		\$137.50	\$90.25	\$2,346.50
2	WGA00640-KIT1	V300/V700, DESKTOP USB DOCK CHGR/UPLD KIT	5		\$250.00	\$164.09	\$820.45
3	WGP02798-KIT	V700 MAGNETIC MOUNT WITH BWC BOX	26		Included	Included	Included
4	WGB-0741A	V700 BODY WORN CAMERA FIRSTNET READY	26		\$968.00	\$635.37	\$16,519.62
5	LSV07S03512A	ESSENTIAL SERVICE W/ACC DMG AND ADV REPLACEMENT - V700	26	5 YEARS	\$531.25	\$348.70	\$9,066.20
6	SWV07S03593A	BODY WORN CAMERA SOFTWARE ENHANCEMENTS	26	5 YEARS	Included	Included	Included
7	WGB-0138A	TRANSFER STATION, 8 SLOTS, FOR V300/V700 BWC	3		\$1,499.00	\$983.90	\$2,951.70
	CommandCentral DEMS						



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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800

Line #	Item Number	Description	Qty	Term	List Price	Sale Price	Ext. Sale Price
8	WGW00122-301	MOBILE VIDEO DEPLOYMENT SERVICES	58411		\$1.25	\$0.82	\$47,897.02
9	SSV00S03748A	INTEGRATION: AWARE TO EVIDENCE*	1	5 YEAR	\$0.00	\$0.00	\$0.00
10	SSV00S03682A	INTEGRATION: CC EVIDENCE TO COMMUNITY*	1	5 YEAR	\$0.00	\$0.00	\$0.00
11	SSV00S03616A	SOFTWARE,COMMANDCEN TRAL INTERVIEW ROOM SUBSCRIPTION*	1	5 YEAR	\$0.00	\$0.00	\$0.00
12	SSV00S03753A	INTEGRATION: RESPONDER TO EVIDENCE*	1	5 YEAR	\$0.00	\$0.00	\$0.00
13	SSV00S05158A	COMMANDCENTRAL DEMS PLUS SERVICE*	116	5 YEAR	\$1,980.00	\$2,251.78	\$261,206.50
14	SSV00S05160A	COMMANDCENTRAL DEMS UNLIMITED STORAGE PER BODYWORN CAMERA*	61	5 YEAR	\$1,020.00	\$836.87	\$51,049.07
15	SSV00S05161A	COMMANDCENTRAL DEMS UNLIMITED STORAGE PER IN-CAR VIDEO CAMERA*	54	5 YEAR	\$1,020.00	\$836.87	\$45,190.98
M500							
16	WGB-0700A	M500 IN-CAR SYSTEM FRONT/PASSENGER CAM*	27		\$6,200.00	\$4,069.51	\$109,876.77
17	WGB-0189A	MTIK CONF KIT,802.11AC,M500POE,5GH ZANT	27		\$410.00	\$269.11	\$7,265.97
18	LSV07S05297A	5Y ESSENTIAL WITH ADVANCED REPLACEMENT M500	27	5 YEARS	\$1,518.75	\$996.87	\$26,915.49
19	WGW00122-300	4RE, ON-SITE SERVICE, ACCESS POINT/WIRELESS DEPLOYMENT INSTALLATION (GENERAL)	2		\$1,250.00	\$820.47	\$1,640.94
20	WGA00503-200	RACK MOUNT 24 U HALF RACK MOUNT	1		\$587.50	\$385.62	\$385.62
21	WGA00503-400-KIT	VISTATRANSFERSTATIONBR KTKIT19"SERVERRACK	3		\$62.50	\$41.02	\$123.06
22	WGP02039-100	PWRSTRIP 19" R-MOUNT 8REAR 6FRONT	1		\$150.00	\$98.46	\$98.46
Sierra Wireless Devices							
23	WSWA-1104757	XP XR CARTRIDGE 5G	27		\$1,069.00	\$877.08	\$23,681.16



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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Line #	Item Number	Description	Qty	Term	List Price	Sale Price	Ext. Sale Price
24	WSWA-6001444	ANT SHKFIN10IN1,5G/ LTE,GNSS,WIFIBLK	54		\$499.00	\$409.41	\$22,108.14
25	WSWA-9010394	UPGRADE AIRLINK COMPLETE TO 5 YEARS XR80	27		\$368.00	\$301.93	\$8,152.11
26	WSWA-GWS10026	MODEM SETUP ADVANCE BASIC PRO SERVICES	27		\$33.75	\$27.69	\$747.63
27	WSWA-6001350	MOUNTING BRACKET FOR XR80/90	27		\$109.00	\$89.43	\$2,414.61
CommandCentral Aware							
28	PSV00S04100A	INTEGRATION: RAVE PANIC ALERT TO COMMANDCENTRAL AWARE*	1		\$0.00	\$0.00	\$0.00
29	PSV00S04081A	INTEGRATION: APXNEXT TO COMMANDCENTRAL AWARE*	1		\$0.00	\$0.00	\$0.00
30	PSV00S04092A	INTEGRATION: MOBILE VIDEO STREAMING TO COMMANDCENTRAL AWARE*	1		\$0.00	\$0.00	\$0.00
31	PSV00S04085A	INTEGRATION: CAPE STREAMING TO COMMANDCENTRAL AWARE*	1		\$0.00	\$0.00	\$0.00
32	PSV00S04182A	CC AWARE 8 HOURS VIRTUAL TRAINING*	1		\$0.00	\$0.00	\$0.00
33	SSV00S03379A	INTEGRATION: FLEX CAD TO COMMANDCENTRAL AWARE*	1	3 YEAR	\$0.00	\$0.00	\$0.00
34	SSV00S04180A	AWARE PLUS*	1	3 YEAR	\$118,200.00	\$0.00	\$0.00
35	SSV00S04249A	AWARE VIDEODEVICES	100	3 YEAR	\$0.00	\$0.00	\$0.00
36	SSV00S05155A	COMMANDCENTRAL DEMS STARTER SERVICE*	1	3 YEAR	\$0.00	\$0.00	\$0.00
37	SSV00S04248A	SOFTWARE,AWARE LOCATION DEVICES*	75	3 YEAR	\$0.00	\$0.00	\$0.00
38	ISV00S01852A	AWARE DELIVERY SERVICE BASE	1		\$10,000.00	\$10,000.00	\$10,000.00

Grand Total

\$650,458.00(USD)

Pricing Metric :

Price is indicative of the following -



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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800



QUOTE-3250157
Barron CoSo M500 & V700

of Devices - 116
of Video Devices - 100
of Location Devices - 75
of Learner LxP Subscriptions - 0



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.
Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800

Pricing Summary

		Payment Term	Upfront Sale Price	
Upfront Costs*				
				\$650,458.00
Upfront Subscription Fee				
	CommandCentral Aware	Annually		\$0.00
Sub Total:				\$650,458.00
		Payment Term	Sale Price	Annual Sale Price
Year 2 Subscription Fee				
	CommandCentral Aware	Annually	\$0.00	\$0.00
Year 3 Subscription Fee				
	CommandCentral Aware	Annually	\$0.00	\$0.00
Sub Total:				\$0.00
Grand Total System Price (Inclusive of Upfront and Annual Costs)				\$650,458.00

**Upfront costs include the cost of Hardware, Accessories and Implementation, where applicable.*

Notes:

- The Pricing Summary is a breakdown of costs and does not reflect the frequency at which you will be invoiced.
- Additional information is required for one or more items on the quote for an order.
- This quote contains items with approved price exceptions applied against them.
- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.
- Unless otherwise noted in this quote / order, installation of equipment is not included.



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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

M500 IN-CAR VIDEO SYSTEM SOLUTION DESCRIPTION

The M500 In-Car Video System is the first AI-enabled in-car video solution for law enforcement. It combines Motorola's powerful camera technology with our industry-leading digital evidence management software, VideoManager, to deliver high-quality digital evidence and real-time analytics.

The M500 offers the following benefits:

- Delivers exceptionally clear, evidence-grade video, from inside and outside the vehicle
- The M500 has three high-definition cameras, mounted on the front and rear windshield and in the cabin. The front camera has a 4K sensor, with an ultra high-definition recording resolution that captures both wide-angle and focused video streams. The cabin camera's infrared illumination allows backseat recording in total darkness, and a built-in microphone captures audio in the vehicle during recording.
- Works reliably, even in challenging situations
- The cameras and processor are small, rugged devices, easily and securely installed where they do not hinder any line of sight. They are tamper proof and built to withstand significant impact and severe weather conditions. Even if a vehicle is in a serious collision, the Uninterruptible Power Supply automatically kicks in to continue capturing evidence for those critical extra seconds.
- Protects video data, whether in transit or at rest
- The powerful core processor, with a 1 terabyte drive, securely stores all video footage, encrypting the data to prevent cyber threats.
- Provides users a reliable, easy-to-learn system
- Ease of use is at the heart of the M500. The interface is highly intuitive, and any feature can be accessed with no more than three touches of the control panel. Users can start a recording manually or program sensors to activate a recording when triggered – such as a siren, blue lights, vehicle speed, crash detection, wireless microphones, and more. After the recording starts and is categorized, everything is automated, including the uploading of footage to the system's evidence management software, VideoManager. There, recordings are easily managed, redacted, organized, and shared with all authorized parties, including first responders, fleet managers, investigative officers, supervisors, prosecutors, and legal teams.
- Increases efficiency
- The system's software makes it easy to search and analyze video footage, which can save countless hours for users and minimize human error.
- Promotes trust
- By providing a clear record of incidents that occur while officers are on duty, the M500 promotes trust between public safety agents and the communities they serve.
- Integrates seamlessly with other Motorola technologies
- The M500 offers additional benefits when working in conjunction with Motorola's V700 Body-Worn Camera or L5M License Plate Recognition camera and VehicleManager.
 - When used with the V700, the M500 in-car video system triggers the V700 to record at the same time. Officers can focus on the situation at hand, while the cameras – working together as a seamless system – capture synchronized recording from multiple vantage points. The footage is uploaded to and can be reviewed on the same system.



ANCOMDELIVERS
SOLUTIONS**ANCOM Communications**

1800 East Cliff Road, Suite 17

Burnsville MN 55337

(952) 808-0033 Fax: (000) 000-0000

QUOTATION

QUOTE NO.: 54603 - 00 EC

DATE: 9/24/25

TERMS: NET 30

DELIVERY: ATC DELIVER/INSTALL

BILL TO: 2155

Barron County Sheriff's Dept

Attn: Jason Hagen

Barron Cty Justice Ctr Rm 1200

1420 State Hwy 25 North

Barron, WI 54812

SHIP TO:

Barron County Sheriff's Dept

Attn: Jason Hagen

Barron Cty Justice Ctr Rm 1200

1420 State Hwy 25 North

Barron, WI 54812

Please reference Quote No. on

Correspondence & purchase orders.

Quote expires: 11/23/2025

WE ARE PLEASED TO QUOTE YOU THE FOLLOWING:

SEQ	QTY	DESCRIPTION	UNIT PRICE	DISC%	TOTAL
1	1	Installation Labor Services	70,000.00		70,000.00
2		ANCOM will install 42 Mobile radios. This work will be performed @ the County shop or Sheriff's office indoors.			
2A		ANCOM will be installing 27 M500 Camera systems into county squad cars. Radios to be programmed by the County.			
2B		M500 cameras will be set-up & configured by Motorola. If there are any extra parts that are needed this will be added to the final invoice.			
2C					
2D					
2E					
2F					
		Quotes subject to change due to tariffs.			
			Item summary		70,000.00
			Subtotal		70,000.00
		Continued on following page			

ORDERS SUBJECT TO SHIPPING & HANDLING AND SALES TAX IF APPLICABLE

TERMS SUBJECT TO CREDIT REVIEW

BY

Sid Sanocki

6

THIS QUOTATION DOES NOT CONSTITUTE A SALES ORDER UNLESS SIGNED BY YOU, OUR CLIENT. SEE TERMS AND CONDITIONS OF SALE ATTACHED.

Accepted

by

P.O. No

LEGAL NAME OF PURCHASER

Date

AUTHORIZED SIGNATURE

**MOTOROLA**

Authorized Two-Way Radio Dealer

QUOTE NO. 54603 - 00
Barron County Sheriff's Dept

Barron County Sheriff's Dept

PAGE 2
DATE 9/24/25

SEQ	QTY	DESCRIPTION	UNIT PRICE	DISC%	TOTAL
			GRAND TOTAL:		70,000.00

BARRON COUNTY RESOLUTION NO. 2025 -

**Resolution Authorizing Expenditure of \$80,000.00 from Special Revenue Fund 221
Recreation Deputy, Patrol Boat Replacement Purchase**

TO THE BARRON COUNTY BOARD OF SUPERVISORS:

1
2 **WHEREAS**, Barron County maintains and operates a Governmental Special
3 Revenue Fund, 221, Recreation Deputy; and
4

5 **WHEREAS**, this Special Revenue Fund records Property Tax Revenue, (\$73,761)
6 and Intergovernmental Revenues, (\$94,713), and Expenditures of Public Safety,
7 (\$133,240), based on the 2024 Audit Report; and
8

9 **WHEREAS**, Officer Wolfe applies for State DNR Grants that, if received, could
10 help reimburse for this expenditure, in future years; and
11

12 **WHEREAS**, Officer Wolfe has received a Buyers Order and Agreement of Sale
13 from TMBC, LLC, Rice Lake, WI, for the purchase of a 2026 Mako, model 214cc boat at
14 a grand total price of \$53,380.00; and
15

16 **WHEREAS**, other modifications are necessary in the amount of \$26,200.00 for a
17 total of \$80,000.00; and
18

19 **WHEREAS**, Governmental Special Revenue Fund 221, Recreation Deputy, has as
20 of September 18th, 2025, Fund Balance – Committed of \$99,554.78; and
21

22 **WHEREAS**, the Law Enforcement Committee met on Thursday, September 18th,
23 2025 and on a roll call vote of Supervisors Okey, Olson, Mosentine, Schneider, P.
24 Anderson and McCready voting yes, voting to approve the replacement of the water patrol
25 boat as presented.
26

27 **NOW, THEREFORE, BE IT RESOLVED**, that with passage of this Resolution the
28 Barron County Board of Supervisors does hereby authorize the purchase of a 2026 Mako,
29 model 214cc boat from TMBC, LLC, Rice Lake, WI, at a total price of \$53,380.00 plus
30 other modifications, \$26,200.00, not to exceed \$80,000.00; and
31

32 **BE IT FURTHER RESOLVED**, that the \$80,000.00 be withdrawn from the
33 Committed Fund Balance of the Governmental Special Revenue Fund, 221, Recreation
34 Deputy, to pay for this expenditure; and
35

36 **BE IT FURTHER RESOLVED**, that any subsequent grant funds received by
37 Barron County that could pay for this expenditure be deposited into Fund 221; and
38

39 **BE IT FURTHER RESOLVED**, that the Barron County Finance Director is
40 allowed to amend the 2025 County Budget as necessary to reflect this new expenditure;
41 and
42

BARRON COUNTY RESOLUTION NO. 2025 -

**Resolution Authorizing Expenditure of \$80,000.00 from Special Revenue Fund 221
Recreation Deputy, Patrol Boat Replacement Purchase**

BE IT FURTHER RESOLVED, that publication of this resolution may occur through posting in accordance with Section 985.02 of the Wisconsin Statutes.

OFFERED THIS 20th day of October, 2025.

Number of readings required: One (X) Two () Vote required for passage: Majority () 2/3 Entire Board (20) (X) Source of funding: Budgeted () General Fund () Grant () Contingency () Other (X) Detail: Fund 221 Recreation Deputy Fiscal impact: - Current year total amount: \$ 80,000.00 - Future years total amount: \$ -0- - Effect on tax levy – current year - \$ -0- - Effect on tax levy – future years - \$ -0- Fiscal impact reviewed by County Finance Department _____ Jodi Busch, Finance Director Approved as to form by: _____ Jeffrey French, Administrator _____ John Muench, Corporation Counsel	_____ Peter Olson, Law Enforcement Committee Chair _____ Louie Okey, Executive Committee Chair (The Committee Chair signature verifies the action taken by the Committee.) Board Action: Adopted () Failed () Tabled () Motion:
--	--

C:\word\corp counsel\Rec Boat Purchase.docx



TMBC, LLC - RICE LAKE

2022 22 1/2 AVENUE

RICE LAKE, WI, 54868

Phone: 715-236-2628

Date	Stock	SQ #	Buyers Order and Agreement of Sale		Sales Person	Customer Number
29 AUG 2025		9710927			TRAVIS HENCK	2168291
Buyer			Home Phone	Mobile Phone	Email	
JEFF WOLFE BARRON COUNTY SHERIFF'S			715-537-5814		CHRIS.FITZGERALD@CO.BARRON.WI.US	
Address				City	State	Postal
1420 ST HWY 25 N				BARRON	WI	54812
CO-Buyer			Home Phone	Mobile Phone	CO-Buyer Email	

Description of Purchase

Year	Brand	Model	New/Used	Serial #
2026	MAKO	214 CC	NEW	

Inclusion Description	Serial #

Manufacturer Options			Dealer Options		Qty	
M01	TRIGGER GRAY	800.00	VIP	VIP DISCOUNT CARD	1.00	0.00
M02	WET SOUNDS STEREO	175.00	PDI	PREDELIVERY INSPECTION	1.00	0.00
M03	HEAD PORT LIGHT	330.00	970	TANDEM AXLE EZ LOADER TRAILER/ TANDEM BRAKES	1.00	7,800.00
M04	AFT SPREADER LIGHTS	365.00	971	250HP MERCURY	1.00	0.00
	Manufacturer Options Continued on Page 2...		972	AGENCY DISCOUNT	-1.00	-6,000.00
Extras						

☐ ALL TRADE VALUES SUBJECT TO ADJUSTMENT IF CONDITION/EQUIPMENT ARE NOT AS REPRESENTED ON TRADE-IN AGREEMENT.

CUSTOMER ADVISED OF DESCRIPTION OF WARRANTY

- Cust. Initials ☐ WHEN THIS BOX IS CHECKED, THE UNIT WHICH IS THE SUBJECT OF THIS CONTRACT IS BEING SOLD ON AN "AS IS" BASIS, THE ENTIRE RISK AS TO THE QUALITY AND PERFORMANCE OF THIS UNIT IS WITH THE PURCHASER
- Cust. Initials ☐ WHEN THIS BOX IS CHECKED, THE UNIT HAS A 0% COSMETIC WARRANTY
- Cust. Initials ☐ I WOULD LIKE MORE INFORMATION ON ADDITIONAL PRODUCT PROTECTION PLANS

PRICING

Base Price	80,355.00
Freight & PDI	3,745.00
Options	5,305.00
Dealer Options	1,800.00
Sales Extras	0.00
Total Selling Price	91,205.00
Trade Allowance	-38,000.00
Payoff	0.00
Sales Price Before TTL	53,205.00
Filing Fee	100.00
Doc Fee	75.00
Down Payment	0.00
Grand Total	53,380.00

METHOD OF PAYMENT ☐ C ☐ OSF ☐ Finance

I have read the terms and conditions that accompany this agreement and accept all such terms and conditions and agree to be bound by same.

CUSTOMER APPROVAL

DATE

MANAGER APPROVAL

DATE

This agreement is not final and binding on Seller unless approved and signed by a manager of Seller.

LAW ENFORCEMENT/EMERGENCY MANAGEMENT COMMITTEE MEETING

Thursday, September 18, 2025 8:00 AM Meeting Minutes

Barron County Justice Center, Emergency Operations Center, 1420 State Hwy 25 North, Barron, WI 54812

Members Present: Roberta Mosentine, Pete Schneider, Patti Anderson, Pete Olson, Jamie McCready

Members Appearing Virtually:

Members Absent: Craig Turcott, Stacey Wenzel

Staff present: County Administrator Jeff French, Sheriff Jodi Kummet, Chief Deputy Jason Hagen, Captain Darren Hodek, Captain Tim Evenson, Emergency Services Director Mike Judy.

Staff Appearing Virtually:

Others Present:

Call to order by Chairman Olson at 8:15 a.m.

Public Notification – Chief Deputy Hagen stated the County's compliance with open meeting laws.

Public Comment – None

Approve Agenda.

Motion: (McCready/Schneider) to approve the agenda as presented. Carried

Approve August 21, 2025, meeting Minutes.

Motion: (McCready/Schneider) to approve minutes as presented. Carried.

Review Voucher Edit Lists. Edit lists were reviewed.

Motorola Solutions Radio Upgrade.

Motion: (McCready/Anderson) to recommend to the Executive Committee and County Board the Motorola Solutions Radio System Upgrade and Financing at \$1,540,000.00. Committee also discussed the additional amount for installation of approximately \$70,000 be paid from either the Jail Inmate Canteen Fund or the Fund Balance of the General Fund. Roll Call Vote – Okey - Yes, Olson – Yes, Mosentine – Yes, Schneider - Yes, Anderson - Yes, McCready - Yes (Wenzel and Turcott – absent).

Judy left the meeting.

Water Patrol Boat Replacement.

Motion: (Schneider/Anderson) to approve the replacement of the water patrol boat as presented. Roll Call Vote – Okey - Yes, Olson – Yes, Mosentine – Yes, Schneider - Yes, Anderson - Yes, McCready - Yes (Wenzel and Turcott – absent).

ATV Route Request

Motion: (Okey/Mosentine) to approve the ATV route request as presented.
Carried

Jail Sally Port. No action.

Updates. No action.

Future Agenda Items.

Next meeting date: October 16, 2025, 8:15 a.m.

Adjourned by unanimous consent at 10:21 a.m.

Meeting minutes posted in draft form. Reviewed and approved on 09/18/25 by Chief Deputy Hagen. Minutes not official until approved at the next committee meeting.



Barron County Sheriff's Department

SHERIFF
Chris D. Fitzgerald
chris.fitzgerald@co.barron.wi.us

CHIEF DEPUTY
Jason Hagen
jason.hagen@co.barron.wi.us

09/14/2025

RE: Boat Replacement

For the past several years we have been discussing a more appropriate patrol boat to meet the demands of Law Enforcement duties while patrolling the waters of Barron County. Over the past several years we have found our current patrol boat to be difficult to work out of due to its design. The bow deck is configured near the top of the gunwales posing officer safety concerns. While an officer is on the bow deck to maintain separation between two boats the officer needs to be on his knees and bent over to hold onto another boat. Additionally, with the dual console design and our MDC being mounted between the consoles, the bow deck is difficult to quickly access.

We have spent the past few years researching other options and have received pricing on several different makes/models. There are several companies that produce patrol boats that are specific to the needs of Law Enforcement, however, they come at a significant cost. We recently received pricing from Life Proof Boats as well as Lake Assault. Both of these options came in over \$300,000. Due to the high cost we began exploring other commercially available boats that, although not a perfect fit for Law Enforcement, came at a greatly reduced cost and will still be a much better fit for our needs than our current configuration.

At this time we feel that moving forward with a center console boat produced by Mako is our best option. The model that we have selected is the Mako 214CC, which is a 21-foot center console fishing boat. By moving to a center console configuration, officers will be able to walk down both sides of the boat without having to work around the dual console design of our past patrol boats. The Mako is available for order at Tracker Boat Center in Rice Lake which is convenient to have a dealer that can service the boat locally. We were quoted \$53,380 for a trade difference, however, this is not inclusive of all costs that will be associated with getting the patrol boat in running order for Law Enforcement. The boat will need to be equipped with sonar for search and rescue missions, as well as our emergency lights, MDC install, ect. Additionally the T-top will require some modifications to make it foldable to be able to clear some low bridges in the county. I anticipate a realistic expenditure for this entire package to be in the area of \$75-80,000 after accounting for the trade in value of our 2021 Nitro boat.

Although this is still a significant cost, we are able to receive reimbursement for this purchase over the next 5 years through the WI DNR. Past years reimbursement rates have been between 70-75% so at the end of the 5 year depreciation the value of the boat is significantly higher than the unreimbursed costs.

Barron County Justice Center Room 1200 • www.barroncountywi.gov
1420 State Highway 25 North • Barron, Wisconsin 54812-3007

ADMINISTRATION
(715) 537-5814

DISPATCH
(715) 537-3106

JAIL
(715) 537-5559

ADMINISTRATION FAX
(715) 537-6615



Barron County Sheriff's Department

SHERIFF
Chris D. Fitzgerald
chris.fitzgerald@co.barron.wi.us

CHIEF DEPUTY
Jason Hagen
jason.hagen@co.barron.wi.us



Barron County Justice Center Room 1200 • www.barroncountywi.gov
1420 State Highway 25 North • Barron, Wisconsin 54812-3007

ADMINISTRATION	DISPATCH	JAIL	ADMINISTRATION FAX
(715) 537-5814	(715) 537-3106	(715) 537-5559	(715) 537-6615

**BARRON COUNTY, WISCONSIN
NONMAJOR GOVERNMENTAL FUNDS
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
YEAR ENDED DECEMBER 31, 2024**



	Special Revenue Funds							
	Child Support Collection Agency	Office on Aging Programs	Aging Disability Resource Center	All Terrain Vehicle Trails	Snowmobile Trails	State Aid Forestry Fund	County Forestry Projects	Recreation Deputy
REVENUES								
Taxes	\$ 197,443	\$ 537,326	\$ 240,732	\$ -	\$ -	\$ -	\$ -	\$ 73,761
Intergovernmental	785,899	679,879	1,530,004	359,800	89,389	250	-	94,713
Licenses and Permits	-	-	-	-	-	-	-	-
Fines, Forfeitures, and Penalties	-	-	-	-	-	-	-	-
Public Charges for Services	-	615,329	-	-	-	-	-	140
Miscellaneous:								
Interest	-	11,367	-	-	-	-	-	-
Other	6,774	14,414	-	-	-	-	-	-
Total Revenues	990,116	1,858,315	1,770,736	359,800	89,389	250	-	168,614
EXPENDITURES								
General Government	22,396	463	11,515	-	-	-	-	-
Public Safety	-	-	-	-	-	-	-	133,240
Sanitation	-	-	-	-	-	-	-	-
Health and Human Services	954,622	1,865,458	1,705,166	-	-	-	-	-
Culture, Recreation, and Education	-	-	-	353,918	88,409	-	-	-
Conservation and Development	-	-	-	-	-	250	-	-
Total Expenditures	977,018	1,865,921	1,716,681	353,918	88,409	250	-	133,240
OVER EXPENDITURES	13,098	(7,606)	54,055	5,882	980	-	-	35,374
OTHER FINANCING SOURCES (USES)								
Long-Term Debt Issued	-	-	-	-	-	-	-	-
Transfer from General Fund	28,609	51,957	51,410	-	-	-	-	8,020
Transfer from Special Revenue Fund	-	-	-	3,466	-	-	-	-
Transfer to General Fund	(41,707)	-	(105,465)	(9,348)	(980)	-	-	-
Transfer to Special Revenue Fund	-	-	-	-	-	-	-	(3,466)
Total Other Financing Sources (Uses)	(13,098)	51,957	(54,055)	(5,882)	(980)	-	-	4,554
NET CHANGE IN FUND BALANCE	-	44,351	-	-	-	-	-	39,928
Fund Balance - January 1	150,000	630,419	-	-	500	-	2,500	59,627
FUND BALANCE - DECEMBER 31	\$ 150,000	\$ 674,770	\$ -	\$ -	\$ 500	\$ -	\$ 2,500	\$ 99,555

**BARRON COUNTY, WISCONSIN
NONMAJOR GOVERNMENTAL FUNDS
COMBINING BALANCE SHEET
DECEMBER 31, 2024**



	Special Revenue Funds							
	Child Support Collection Agency	Office on Aging Programs	Aging Disability Resource Center	All Terrain Vehicle Trails	Snowmobile Trails	State Aid Forestry Fund	County Forestry Projects	Recreation Deputy
ASSETS								
Treasurer's Cash and Investments	\$ -	\$ 548,621	\$ -	\$ 391,915	\$ 181,908	\$ -	\$ 2,500	\$ 107,781
Departmental Cash and Investments	-	2,641	-	-	-	-	-	-
Taxes Receivable	197,443	855,909	240,732	-	-	-	-	189,543
Accounts Receivable	-	64,163	-	-	-	-	-	-
Prepaid Expense	-	-	-	-	-	-	-	-
Due from Other Governmental Units	183,559	114,130	318,046	12,910	-	-	-	-
Loans Receivable	-	-	-	-	-	-	-	-
Total Assets	<u>\$ 381,002</u>	<u>\$ 1,585,464</u>	<u>\$ 558,778</u>	<u>\$ 404,825</u>	<u>\$ 181,908</u>	<u>\$ -</u>	<u>\$ 2,500</u>	<u>\$ 297,324</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCE								
LIABILITIES								
Vouchers Payable	\$ 6,277	\$ 39,891	\$ 104,147	\$ 90,989	\$ 20,724	\$ -	\$ -	\$ 6,471
Accrued Payroll	8,116	14,894	17,089	-	-	-	-	1,755
Due to General Fund	19,166	-	196,810	-	-	-	-	-
Unearned Revenues	-	-	-	313,836	160,684	-	-	-
Total Liabilities	<u>33,559</u>	<u>54,785</u>	<u>318,046</u>	<u>404,825</u>	<u>181,408</u>	<u>-</u>	<u>-</u>	<u>8,226</u>
DEFERRED INFLOWS OF RESOURCES								
Succeeding Years Property Taxes	197,443	855,909	240,732	-	-	-	-	189,543
Loans Receivable	-	-	-	-	-	-	-	-
Total Deferred Inflows of Resources	<u>197,443</u>	<u>855,909</u>	<u>240,732</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>189,543</u>
FUND BALANCE								
Nonspendable	-	-	-	-	-	-	-	-
Restricted	-	-	-	-	-	-	-	-
Committed	150,000	674,770	-	-	500	-	2,500	99,555
Assigned	-	-	-	-	-	-	-	-
Unassigned	-	-	-	-	-	-	-	-
Total Fund Balance	<u>150,000</u>	<u>674,770</u>	<u>-</u>	<u>-</u>	<u>500</u>	<u>-</u>	<u>2,500</u>	<u>99,555</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Balance	<u>\$ 381,002</u>	<u>\$ 1,585,464</u>	<u>\$ 558,778</u>	<u>\$ 404,825</u>	<u>\$ 181,908</u>	<u>\$ -</u>	<u>\$ 2,500</u>	<u>\$ 297,324</u>

Balance Sheet Summary

COUNTY OF BARRON

Account Year: 25 Fund Range: 221 - 221 Account Period: 13 Period End: 06/30/2026

Account	Account Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 221 RECREATION DEPUTY					
25-221-16-21200-000-000	ACCOUNTS PAYABLE	6,471.64	0.00	-6,270.44	201.20
25-221-16-21201-000-000	SUNDRY VOUCHERS PAYABLE	1,754.54	0.00	-1,754.54	0.00
25-221-16-26910-000-000	DEFERRED REVENUE-PROPERTY TAX	189,543.00	0.00	-189,543.00	0.00
	Total Liabilities:	\$197,769.18	\$0.00	-\$197,567.98	\$201.20
25-221-16-35000-000-000	FUND BALANCE - UNASSIGNED	0.00	0.00	0.00	0.00
25-221-16-34040-000-000	BUDGETED FUND BALANCE	0.00	0.00	0.00	0.00
25-221-16-35200-000-000	FUND BALANCE - COMMITTED	99,554.78	0.00	0.00	99,554.78
	Total Equity:	\$99,554.78	\$0.00	\$0.00	\$99,554.78
25-221-16-19410-000-000	ESTIMATED REVENUES	-269,543.00	0.00	0.00	-269,543.00
25-221-16-19420-000-000	REVENUES	0.00	0.00	206,222.12	206,222.12
25-221-16-28010-000-000	APPROPRIATIONS	269,543.00	0.00	0.00	269,543.00
25-221-16-28020-000-000	EXPENDITURES	0.00	0.00	-192,416.16	-192,416.16
25-221-16-28100-000-000	ENCUMBRANCES	0.00	0.00	0.00	0.00
25-221-16-34110-000-000	RESERVE FOR ENCUMBRANCE	0.00	0.00	0.00	0.00
	Total Controls:	\$0.00	\$0.00	\$13,805.96	\$13,805.96
	Total Equity and Controls:	\$99,554.78	\$0.00	\$13,805.96	\$113,360.74
	Total Liabilities, Equity and Controls:	\$297,323.96	\$0.00	-\$183,762.02	\$113,561.94
Fund is in balance		0.00			

Balance Sheet Summary

Account Year: 25 Fund Range: 221 - 221 Account Period: 13 Period End: 06/30/2026

Account		Account Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 221	RECREATION DEPUTY					
25-221-16-11110-000-000		TREASURER'S CASH	107,780.96	0.00	16,699.72	124,480.68
25-221-16-13110-000-000		ACCOUNTS RECEIVABLE	0.00	0.00	0.00	0.00
25-221-16-15813-000-000		DUE FROM TAX AGENCY FUND	189,543.00	0.00	-189,543.00	0.00
25-221-16-15810-000-000		DUE TO/DUE FROM 100	0.00	0.00	0.00	0.00
25-221-16-15812-000-000		DUE TO/DUE FROM 812	0.00	0.00	-10,918.74	-10,918.74
Total Assets:			\$297,323.96	\$0.00	-\$183,762.02	\$113,561.94

BARRON COUNTY RESOLUTION NO. 2023 – 6

Resolution Authorizing County Administrator Succession Plan

TO THE BARRON COUNTY BOARD OF SUPERVISORS:

WHEREAS, in October of 2020, Chair Okey approached Administrator French directing him to develop a Succession Plan for his position; and

WHEREAS, after careful consideration, a Succession Plan was developed by CA French which is attached to this Resolution; and

WHEREAS, this resolution and the attached Succession Plan was approved by the Executive Committee on February 1, 2023, on a vote of 9 - 0, with Bartlett, Buchanan, Cook, Hanson, Heinecke, Moen, Okey, Rogers and Thompson voting in favor and no members voting against.

NOW, THEREFORE, BE IT RESOLVED, that this Resolution and the accompanying Succession Plan be approved and incorporated into the Barron County Rules and Procedures, Section 2.05 Department of Administration.

BE IT FURTHER RESOLVED, that publication of this resolution may occur through posting in accordance with Section 985.02 of the Wisconsin Statutes.

OFFERED THIS 20th day of February 2023.

Number of readings required: One (☒) Two (☐) Vote required for passage: Majority (☒) 2/3 Entire Board (20) (☐) Source of funding: Budgeted (☐) General Fund (☐) Grant (☐) Contingency (☐) Other (☒) Details: Not Applicable Fiscal impact: - Current year total amount: \$ Unknown - Future years total amount: \$ Unknown - Effect on tax levy – current year - \$ Unknown - Effect on tax levy – future years - \$ Unknown Fiscal impact reviewed by County Finance Department _____ Jodi Busch, Finance Director Approved as to form by: _____ Jeffrey French, Administrator _____ John Muench, Corporation Counsel	_____ Louie Okey, Executive Committee Chair (The Committee Chair signature verifies the action taken by the Committee.) Board Action: Adopted (☒) Failed (☐) Tabled (☐) Administrator French put an updated succession plan with changes highlighted in yellow at each Supervisor's desk prior to the meeting and read the changes to the Board. Discussion. Motion: (Olson/P. Anderson) to approve. Carried with 28 Yes and 1 Absent (Thompson).
---	--

Barron County, Barron Wisconsin
Succession Plan: Version #2.
County Administrator Position
12-22-2022

Introduction:

Chair Okey, in mid-October, 2020, you approached me asking that I research and develop a Succession Plan for my position. This document, version #2, however, is meant to fulfill your request.

Relevance:

Only about 14% of companies have a succession plan for top management.

What is the impact of my departure?

If I left, what would be the impact to County operations?

Objective:

To create a seamless plan should I become incapacitated, retire or resign along with preventing a power struggle or power vacuum.

Plan/Tracking:

Mr. Chair, I recommend the following three-pronged approach.

#1. Immediate/Unexpected Departure

#2. Planned/Phased Departure:

#3. Internship(s):

#1. Immediate/Unexpected Departure

Under this scenario I would recommend the HR Director, Finance Director, Corp Counsel and my Executive Assistant, assume the CA duties on an interim basis. *The County Board Chair along with the assistance of the above four mentioned individuals will select and appoint the Acting Interim County Administrator.* I also put-forward that the Wisconsin/Illinois International City/County Managers Association be contacted and a Senior Advisor, with ICMA could help navigate this interim period. Also, Public Administration Associates, or Gov. Temp. could provide an interim administrator, or at minimum be an effective resource. Furthermore there are at-least three retired City or County Administrators residing within a couple of hours of Barron that could easily assume the CA duties for a period of months.

A. At the next succeeding Executive Committee meeting they would either, a., direct the HR Director to commence a recruitment or b., direct the HR Director to contract with a professional recruiting company.

- A1. *The County Board, at the next regularly scheduled meeting, shall meet and confirm the appointment of the Acting/Interim County Administrator as outlined in the first paragraph, above.*
- B. The objective then is that within six months a new CA would be on-site and Working.
- C. If this plan is accepted I do plan on naming, on an interim basis, i.e. vacation, one of the above individuals to assume my responsibilities and duties. Reference #3., below.

#2. Planned/Phased Departure:

This is simple. If I were to be in a position of a planned departure I would give the County Board an approximate 12-18 week lead time, or longer, so my replacement would be on-site and working prior to my final day. Furthermore, if the County Board would be so inclined I would be willing to work for a time with the new person.

Bottom-line I would be amenable and flexible to the needs of the County!

#3. Internships: (unpaid)

This idea excites me and it wasn't even my idea.

I strongly believe that we ought to offer unpaid internships to County employees which have at minimum a Bachelors degree and are working or have a Masters degree. I would work with this person, or person(s) to develop them through various work tasks along with having them attend various committee meetings. This could result in a next generation, CA from within our own organization. Exciting.

Implementation:

Bottom-line it doesn't have to be difficult; incorporate this Position Paper along with an accompanying resolution, into section, 2.05, Department of Administration, in our existing Rules and Procedures.

Sources:

Robert Half
Td.org
SHRM and The Balance Careers.com
International City County Managers Association
Talking Talent.co
McGrath Consulting

Original Prep Date:	2020-11-6	2022-11-14
Updated:	2020-12-1	2022-12-22
	2020-12-4	2023-1-17
	2020-12-7	2023-2-1
	2020-12-29	
	2021-1-6	
	2021-1-14	
	2021-1-20	

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Beginning Balance	808,897.98	
Collections		
Journal Entries	1,005,355.06	355,989.04
Ending Balance		1,458,264.00
Total	1,814,253.04	1,814,253.04

	JANSSEN	Allergen	CVS	Cardinal	Cencora	McKesson	Teva	Walgreens	
2025	0	14,332	14,865	15,163	15,212	18,696	12,953	14,328	105,549
2026	7,533	14,332	29,706	15,163	15,212	18,696	12,953	14,328	127,923
2027	7,533	14,332	29,706	0	0	18,696	12,953	14,328	97,548
2028	7,533	14,332	29,706	17,833	17,891	21,989	12,953	14,328	136,565
2029	9,590	14,332	29,706	17,833	17,891	21,989	12,953	14,328	138,622
2030	9,590	14,332	28,221	17,833	17,891	21,989	12,953	21,708	144,517
2031	9,590		26,737	14,991	15,039	18,484	12,953	21,708	119,502
2032			26,714	14,991	15,039	18,484	12,953	21,708	109,889
2033			26,714	14,991	15,039	18,484	12,953	21,708	109,889
2034				14,991	15,039	18,484	12,953	21,708	83,175
2035				14,991	15,039	18,484	12,953	21,708	83,175
2036				14,991	15,039	18,484	12,953	43,415	104,882
2037				14,991	15,039	18,484			48,514
2038				14,991	15,039	18,484			48,514
	51,369	85,992	242,075	203,753	204,409	269,927	155,436	245,303	1,458,264