



PROPERTY COMMITTEE MEETING

Monday, September 8, 2025 – 1:00 p.m.

Barron County Government Center - Veterans Memorial Auditorium
335 East Monroe Avenue - Barron, WI 54812

AGENDA

1. Call Meeting to Order
2. Public Meeting Notification
3. Public Comment
4. Approve Agenda
5. Approve Minutes of August 15, 2025
6. 2026 Budgets
 - a. Maintenance
 - b. Parks, Recreation & Forestry
 - c. Dams
 - d. Fleet Vehicles
 - e. Capital Improvement / Capital Outlay Plan (CICOP)
7. Use of PSC Grant Funds for De-stratification Fans and LED Lighting at UWECBC
8. Staff Reports / Updates
 - a. Forestry Update
9. Suggestions for Future Agenda Items
10. Review Voucher Edit Lists
11. Set Next Meeting Date
12. Adjournment

PLEASE CALL 715-537-6841 IF YOU ARE UNABLE TO ATTEND

cc: B. Rogers, B. Schradle, C. Moen, C. Fowler, D. Heller, K. Bartlett, B. Effertz, S. Olson, J. Cisek, D. Gifford, J. Wolfe, A. Mickelson, J. French, J. Muench, S. Mohns, Webmaster & 3 Public Postings

Any person who has a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk's office at 715-537-6200 at least 24 hours prior to the meeting so that arrangements may be made to accommodate your request.



PROPERTY COMMITTEE MEETING

Monday, July 7, 2025 – 1:00 p.m.

Barron County Government Center - Veterans Memorial Auditorium
335 East Monroe Avenue - Barron, WI 54812

Minutes

Members Present: Craig Fowler, Bill Effertz, Dana Heller, Bob Rogers, Carol Moen, Bill Schradle, Carolyn Bartlett

Others Present: Jeff French, Louie Okey, Jodi Busch, Wendy Coleman, John Cisek, Aaron Mickelson, John Muench, Tyler Gruetzmacher, Abby Fischer, Lily Strehlow, Ryan Urban, Ruth Erickson

The Property Committee meeting was called to order by Chair Heller at 1:00 p.m. on Monday, July 7, 2025.

Public Comment: None

Motion: (Fowler / Rogers) to approve the agenda with the removal of agenda item #8 *Property Line Encroachments*. Carried

Motion: (Schradle / Fowler) to approve the minutes of June 2, 2025. Carried

Upper 90 - UWECBC Energy Audit: Mario Millonzi and Patrick Diedrich with Upper 90 were present to review the Rural Energy Startup Program Grant Investment Grade Audit results and cost projections. Information on water conservation, destratification fans, solar recommendations, LED lighting measures and HVAC retro commissioning proposals was reviewed. Reviewed costs of continuing to use a central plant system vs. new individual units for each building. Discussion. Strehlow provided information on an upcoming grant round for possible financial assistance for implementation of these recommendations. Fischer spoke in favor of moving forward with projects with remaining funds from the existing grant and trying to secure additional funding. Information will be presented to the County Board at the July meeting. No action taken.

UWECBC Campus Daycare Fencing: Fischer provided an update on the Rice Lake School District plans to install playgrounds and would like to install fencing. Concerns with fencing proximity to the Cedar Side Trail and type of fencing was discussed. Consensus to table until Rice Lake School District can provide a detailed plan for the fenced area.

Authorize Contract for Dam Repairs. Inspection & Analysis – Ayres Associates: Gruetzmacher provided information regarding the proposal for dam repairs and inspections from Ayres. Highway Commissioner feels that the Highway Department could handle the design and repairs for the Little Sand Lake dam. Contract provision is not to exceed so costs can be controlled. Contract will be budgeted over 2 years. Discussion. **Motion:** (Effertz / Schradle) to approve the contract. Carried.

Resolution – Authorizing Release of Approximately 2.685 Acres of County Forest Land – Town of Cedar Lake Per State Statutes 28: Muench provided information regarding a previous boundary dispute regarding the County Forest boundary and subsequent agreement. **Motion:** (Rogers / Moen) to forward resolution to County Board. Carried.

Staff Reports / Updates

- Draft Memorandum of Understanding – UWECBC Bathroom & Pavilion: French is waiting on response from the City of Rice Lake.
- Dam Update: Gruetzmacher provided an update on current and upcoming dam projects including new screws and gear box replacement. Dams have been maintaining well with the recent rains.
- Forestry Signs: Mickelson and Gruetzmacher provided an update on the new forestry signage that is being installed.
- Fowler updated that the first new kayak launch on the Red Cedar River has been installed.

Suggestions for Future Agenda Items: property line encroachment, daycare fencing at UWECBC

There were no questions or concerns regarding the voucher edit lists.

Set Next Meeting Date: August 4, 2025 at 1:00 p.m.

Motion: (Rogers / Effertz) to adjourn at 2:09 p.m. Carried

Minutes submitted by:
Wendy Coleman, Executive Assistant

Minutes are not official until approved by the Property Committee at their next meeting.

MAINTENANCE BUDGET - 2026

	2024 Actual	2024 Budget	2025 Budget	2025 Current Actual	2026 Budget Request
100-14-48210-000-000 RENT CO BUILDINGS & OFFICES	46,456	120,000	80,000	50,771	80,000
TOTAL REVENUES	46,456	120,000	80,000	50,771	80,000
100-14-51600-000-000 GOVERNMENT CENTER - AG BLDG					
100-14-51600-111-000 SALARIES	98,490	86,178	106,464	51,823	96,461
100-14-51600-112-000 OVERTIME @ 1.5	340	1,000	1,000	787	1,000
100-14-51600-113-000 OVERTIME @ STRAIGHT TIME	-	500	500	-	500
100-14-51600-125-000 EXTRA HELP	3,612	11,000	11,000	1,722	11,000
100-14-51600-151-000 SOCIAL SECURITY	5,649	6,025	5,709	2,943	5,981
100-14-51600-152-000 EMPLOYER RETIREMENT	6,499	5,946	6,399	3,427	6,945
100-14-51600-154-000 HEALTH & LIFE INSURANCE	18,476	21,705	8,881	7,154	9,300
100-14-51600-156-000 WORKER'S COMPENSATION	1,954	3,323	2,958	2,194	2,687
100-14-51600-159-000 MEDICARE INSURANCE	1,373	1,409	1,495	713	1,558
100-14-51600-164-000 EMPLOYER 401A CONTRIBUTION MGT CONF	420	-	420	210	420
100-14-51600-222-000 LIGHT & WATER	48,518	70,000	70,000	19,519	60,000
100-14-51600-224-000 GAS	28,539	65,000	65,000	-	50,000
100-14-51600-225-000 TELEPHONE	2,916	4,000	4,000	1,193	4,000
100-14-51600-249-000 REPAIR & MAINTENANCE	14,239	35,000	35,000	1,571	35,000
100-14-51600-299-000 CONTRACTURAL SERVICES	241,470	275,000	275,000	101,934	275,000
100-14-51600-314-000 SMALL EQUIPMENT	-	2,000	2,000	-	2,000
100-14-51600-350-000 MAINTENANCE SUPPLIES	33,747	37,000	37,000	6,484	37,000
100-14-51600-511-000 INSURANCE	34,129	50,000	35,000	39,420	50,000
	540,370	675,086	667,826	241,095	648,852
100-14-51610-000-000 JUSTICE CENTER					
100-14-51610-111-000 SALARIES	168,476	157,511	158,260	63,116	164,470
100-14-51610-112-000 OVERTIME @ 1.5	1,054	4,000	4,000	787	4,000
100-14-51610-151-000 SOCIAL SECURITY	9,798	10,014	9,866	3,662	10,445
100-14-51610-152-000 EMPLOYER RETIREMENT	11,291	10,868	10,781	4,235	11,842

MAINTENANCE BUDGET - 2026

		2024 Actual	2024 Budget	2025 Budget	2025 Current Actual	2026 Budget Request
100-14-51610-154-000	HEALTH & LIFE INSURANCE	20,477	21,271	36,820	11,868	38,832
100-14-51610-156-000	WORKER'S COMPENSATION	3,247	5,524	4,567	3,388	4,212
100-14-51610-159-000	MEDICARE INSURANCE	2,292	2,342	2,307	856	2,443
100-14-51610-164-000	EMPLOYER 401A CONTRIBUTION MGT CONF	360	-	360	180	360
100-14-51610-249-000	REPAIRS & MAINTENANCE	17,484	30,000	30,000	11,383	30,000
100-14-51610-299-000	CONTRACTURAL SERVICES	211,329	260,000	265,000	117,775	265,000
100-14-51610-314-000	SMALL EQUIPMENT	-	2,000	2,000	-	2,000
100-14-51610-321-000	TRAINING & EXPENSE	312	10,000	10,000	-	10,000
100-14-51610-350-000	MAINTENANCE SUPPLIES	36,790	40,000	40,000	16,709	40,000
100-14-51610-511-000	INSURANCE	17,032	20,000	20,000	20,780	30,000
		499,942	573,530	593,961	254,740	613,604
100-14-51640-000-000	GOVERNMENT CENTER EAST WING					
100-14-51640-222-000	LIGHT & WATER	21,376	80,000	70,000	8,372	35,000
100-14-51640-224-000	GAS	1,472	75,000	70,000	998	10,000
100-14-51640-299-000	CONTRACTURAL SERVICES	7,500	-	10,000	4,737	10,000
	AGING KITCHEN - IN SERVICE 2/1/24	30,349	155,000	150,000	14,107	55,000
TOTAL EXPENDITURES		1,070,661	1,403,616	1,411,787	509,942	1,317,456

PARKS, RECREATION & FORESTRY BUDGET - 2026

		2024 Actual	2024 Budget	2025 Budget	2025 Current Actual	2026 Budget Request
100-15-46720-000-000	PARK FEES	374	500	500	111	500
100-15-46720-000-250	PARK FEES - VETERAN'S PARK	24,219	20,000	21,000	16,245	24,000
100-15-46720-000-251	PARK FEES - WALDO CARLSON	39,784	40,000	42,000	31,583	42,000
100-15-46720-000-252	PARK FEES - SOUTHWORTH	38,215	25,000	40,000	31,826	40,000
100-15-46720-000-254	COUNTY FOREST PRIMITIVE SITES	424	-	200	-	400
100-15-46720-000-258	VETERAN'S PARK BOAT LAUNCH FEES C/O	1,516	-	1,170	1,189	
100-15-46720-000-259	WALDO CARLSON BOAT LAUNCH FEES C/O	7,270	-	4,424	4,424	
100-15-46810-000-000	COUNTY FOREST REVENUE	117,139	100,000	100,000	49,179	100,000
100-15-47475-000-000	INTERGOVT REVENUE	464	-	500	-	500
100-15-48000-000-000	MISCELLANEOUS REVENUE	-	-	-	-	
100-15-48120-000-000	INTEREST ON SNOW CLUB LOAN	17,048	8,000	8,000	1,163	8,000
100-15-48530-000-279	DONATION - ARLAND RIFLE RANGE PROJECT C/O	160	-	81	81	160
TOTAL REVENUES		246,614	193,500	217,875	135,801	215,560
100-15-55200-000-000 COUNTY PARKS & RECREATION						
100-15-55200-111-000	SALARIES	93,762	85,425	91,451	40,969	93,958
100-15-55200-129-000	PART-TIME SEASONAL	33,396	40,200	39,960	11,948	40,840
100-15-55200-144-000	TRAILS COMMISSION	-	500	500	-	500
100-15-55200-151-000	SOCIAL SECURITY	4,970	7,789	5,558	2,210	5,825
100-15-55200-152-000	EMPLOYER RETIREMENT	5,766	5,894	6,230	2,581	6,765
100-15-55200-154-000	HEALTH & LIFE INSURANCE	20,562	23,751	22,579	7,385	23,733
100-15-55200-156-000	WORKER'S COMPENSATION	1,806	4,043	3,634	2,696	3,292
100-15-55200-159-000	MEDICARE INSURANCE	1,646	1,822	1,879	713	1,955
100-15-55200-164-000	EMPLOYER 401A CONTRIBUTION MGT CONF	420	-	420	210	420
100-15-55200-222-000	ELECTRICITY	12,225	20,000	20,000	5,756	20,000
100-15-55200-225-000	TELEPHONE	2,891	3,900	3,900	1,362	3,900
100-15-55200-245-000	WRT MAINTENANCE	500	1,500	1,500	500	1,500
100-15-55200-249-000	REPAIR & EXPENSE	23,924	20,000	20,000	841	25,000
100-15-55200-295-000	SEPTAGE HAULING	3,431	8,000	9,000	536	9,000

PARKS, RECREATION & FORESTRY BUDGET - 2026

	2024 Actual	2024 Budget	2025 Budget	2025 Current Actual	2026 Budget Request
100-15-55200-297-000 GARBAGE DISPOSAL	6,218	4,600	5,000	3,251	6,000
100-15-55200-299-000 CONTRACTUAL SERVICES	3,626	27,000	31,500	1,900	31,500
100-15-55200-325-000 CAMPGROUND-STATE PERMITS	1,191	1,200	1,300	1,215	1,300
100-15-55200-332-000 MILEAGE	1,323	1,100	1,200	354	1,200
100-15-55200-350-000 MATERIALS & SUPPLIES	20,378	30,000	30,000	2,109	30,000
100-15-55200-510-000 INSURANCE	3,356	2,700	2,700	1,788	3,500
	241,392	289,424	298,311	88,325	310,188
100-15-55201-000-000 CUMBERLAND RIFLE RANGE					
100-15-55201-222-000 ELECTRICITY	520	1,000	1,000	280	1,000
100-15-55201-249-000 REPAIR & EXPENSE	-	2,000	2,000	-	2,000
	520	3,000	3,000	280	3,000
100-15-55202-999-000 ASSIGNED RESERVE - WALDO CARLSON BOAT LAUNCH					
100-15-55202-999-000 WALDO CARLSON BOAT LAUNCH C/O	-	-	78,611	-	79,991
100-15-55203-999-000 ASSIGNED RESERVE - ARLAND RIFLE RANGE					
100-15-55203-222-000 ELECTRICITY	1,073	1,000	1,200	575	1,200
100-15-55203-299-000 CONTRACTURAL SERVICES	1,440	1,500	1,500	665	1,800
100-15-55203-999-000 ARLAND RIFLE RANGE C/O	-	-	228	-	1,689
	2,513	2,500	2,928	1,240	4,689
100-15-55204-999-000 ASSIGNED RESERVE - SILVER LAKE ASSN					
100-15-55204-999-000 SILVER LAKE ASSN C/O	-	-	1,988	-	1,988
100-15-55205-999-000 ASSIGNED RESERVE - VET'S PARK BOAT LAUNCH					
100-15-55205-999-000 VET'S PARK BOAT LAUNCH C/O	-	-	8,197	-	8,472
100-15-56100-000-000 COUNTY FOREST					
100-15-56100-111-000 SALARIES	5,760	4,601	5,353	1,902	5,581

PARKS, RECREATION & FORESTRY BUDGET - 2026

	2024 Actual	2024 Budget	2025 Budget	2025 Current Actual	2026 Budget Request
100-15-56100-151-000 SOCIAL SECURITY	280	285	332	107	346
100-15-56100-152-000 EMPLOYER RETIREMENT	332	317	372	132	402
100-15-56100-154-000 HEALTH & LIFE INSURANCE	1,675	1,776	1,905	502	2,003
100-15-56100-156-000 WORKER'S COMPENSATION	93	157	154	114	140
100-15-56100-159-000 MEDICARE INSURANCE	66	67	78	25	81
100-15-56100-200-000 CONTRACTUAL SERVICES	7,268	45,500	45,500	4,450	45,500
100-15-56100-225-000 TELEPHONE	15	-	-	15	20
100-15-56100-240-000 REPAIR & EXPENSE	1,571	1,000	1,000	-	2,000
100-15-56100-310-000 OFFICE SUPPLIES	1,391	500	500	-	1,500
100-15-56100-311-000 POSTAGE	58	300	300	34	300
100-15-56100-324-000 COUNTY FOREST DUES	2,578	2,600	2,600	2,578	2,700
100-15-56100-326-000 ADVERTISING	149	400	400	19	400
100-15-56100-340-000 OPERATING SUPPLIES - TREE PURCHASES	86	3,000	3,000	-	3,000
100-15-56100-351-000 TRAVEL & EXPENSE	120	500	500	75	500
100-15-56100-363-000 SIGNING	-	1,000	1,000	-	1,000
100-15-56100-369-000 LOGGING ROAD RESEEDING	1,301	20,000	20,000	600	20,000
100-15-56100-510-000 INSURANCE	-	500	500	-	500
100-15-56100-829-000 CROSS COUNTRY SKI TRAIL	-	1,000	1,000	-	1,000
100-15-56100-999-000 UWEC-BC BUCKTHORN	-	-	2,125	-	2,125
	22,744	83,503	86,619	10,553	89,098
TOTAL EXPENDITURES	267,169	378,427	471,456	100,397	488,954

MAINTENANCE OF DAMS BUDGET - 2026

		2024 Actual	2024 Budget	2025 Budget	2025 Current Actual	2026 Budget Request
204-12-00000-000-000	MAINTENANCE OF DAMS					
204-12-41110-000-000	GENERAL PROPERTY TAXES	35,406	35,409	59,013	59,013	277,110
204-12-41115-000-396	BEAVER DAM REVENUE	9,410	9,410	9,410	9,370	9,370
204-12-41115-000-391	RICE LAKE DAM REVENUE	23,525	23,525	23,170	23,565	23,565
204-12-49997-000-000	PREVIOUS YEAR CARRYOVER	-	25,000	67,108	-	
204-12-49997-000-396	DESIGNATED RESERVE - BEAVER DAM	-	(8,060)	(8,060)	-	(8,020)
204-12-49997-000-391	DESIGNATED RESERVE - RICE LAKE DAM	-	(355)	-	-	
TOTAL REVENUES		68,341	84,929	150,641	91,948	302,025
204-12-56110-000-000 MAINTENANCE OF DAMS						
204-12-56110-111-000	SALARIES	2,096	2,096	2,088	984	2,088
204-12-56110-151-000	SOCIAL SECURITY	116	130	129	53	129
204-12-56110-152-000	EMPLOYER RETIREMENT	145	145	145	68	150
204-12-56110-156-000	WORKERS COMPENSATION	42	72	60	44	52
204-12-56110-159-000	MEDICARE	27	30	30	12	30
204-12-56110-222-000	SUPPLIES & UTILITIES	99	15,000	15,000	120	15,000
		2,524	17,473	17,452	1,281	17,449
204-12-56110-299-390	INSPECTION FEES - MOON LAKE DAM					
204-12-56110-519-390	PROPERTY INSURANCE - MOON LAKE DAM	513	750	750	555	750
		513	750	750	555	750
204-12-56110-111-391	SALARIES - RL DAM	15,151	14,546	15,128	7,336	15,658
204-12-56110-151-391	SOCIAL SECURITY - RL DAM	-	902	-	-	-
204-12-56110-156-391	WORKERS COMPENSATION	304	497	434	322	391
204-12-56110-159-391	MEDICARE - RL DAM	220	211	219	106	227
204-12-56110-222-391	SUPPLIES & UTILITIES - RL DAM	1,536	2,500	2,500	1,076	2,500
204-12-56110-249-391	REPAIR & MAINTENANCE - RL DAM	4,079	5,000	5,000	494	5,000
204-12-56110-299-391	INSPECTION FEES - RL DAM	-	3,000	-	-	4,000
204-12-56110-519-391	PROPERTY INSURANCE - RL DAM	4,362	5,000	5,000	4,720	5,000
204-12-56110-830-391	CAPITAL IMPROVEMENT - RL DAM	-	-	67,108	23,120	40,000
		25,652	31,656	95,389	37,174	72,776

MAINTENANCE OF DAMS BUDGET - 2026

		2024 Actual	2024 Budget	2025 Budget	2025 Current Actual	2026 Budget Request
204-12-56110-201-392	CITY MAINTENANCE ALLOCATION	3,000	3,000	3,000	3,000	3,000
204-12-56110-222-392	SUPPLIES & UTILITIES - CHETEK DAM	494	1,000	1,000	110	1,000
204-12-56110-249-392	REPAIR & MAINTENANCE - CHETEK DAM	3,403	5,000	5,000	249	75,000
204-12-56110-299-392	INSPECTION FEES - CHETEK DAM	-	3,000	3,000	-	4,000
204-12-56110-519-392	PROPERTY INSURANCE - CHETEK DAM	3,376	4,000	4,000	3,652	4,000
		10,272	16,000	16,000	7,011	87,000
204-12-56110-249-393	REPAIR & MAINTENANCE - HAUGEN/BEAR LAKE DAM	2,436	4,000	4,000	1,328	5,000
204-12-56110-299-393	INSPECTION FEES - HAUGEN/BEAR LAKE DAM	-	-	-	-	-
204-12-56110-519-393	PROPERTY INSURANCE - HAUGEN/BEAR LAKE DAM	1,148	1,300	1,300	1,243	1,300
		3,584	5,300	5,300	2,571	6,300
204-12-56110-249-394	REPAIR & MAINTENANCE-L SAND LAKE DAM	2,201	1,200	3,200	-	60,000
204-12-56110-519-394	PROPERTY INSURANCE - L SAND LAKE DAM	181	400	400	196	400
		2,382	1,600	3,600	196	60,400
204-12-56110-201-395	TOWN MAINTENANCE ALLOCATION	3,000	3,000	3,000	-	3,000
204-12-56110-222-395	SUPPLIES & UTILITIES - MIKANA DAM	231	-	-	116	1,000
204-12-56110-249-395	REPAIR & MAINTENANCE - MIKANA DAM	613	6,000	6,000	199	50,000
204-12-56110-519-395	PROPERTY INSURANCE - MIKANA DAM	1,627	1,800	1,800	1,760	2,000
		5,471	10,800	10,800	2,075	56,000
204-12-56110-222-396	SUPPLIES & UTILITIES - BEAVER DAM	-	-	-	-	-
204-12-56110-249-396	REPAIR & MAINTENANCE - BEAVER DAM	-	1,000	1,000	199	1,000
204-12-56110-299-396	INSPECTION FEES - BEAVER DAM	-	-	-	-	-
204-12-56110-519-396	PROPERTY INSURANCE - BEAVER DAM	273	350	350	296	350
204-12-56110-830-396	CAPITAL IMPROVEMENT - BEAVER DAM	-	-	-	-	-
		273	1,350	1,350	495	1,350
TOTAL EXPENDITURES		50,672	84,929	150,641	51,359	302,025

MAINTENANCE OF DAMS BUDGET - 2026

	2024 Actual	2024 Budget	2025 Budget	2025 Current Actual	2026 Budget Request
	Assessment	Fund Bal	Levy	Total	
Beaver Dam	1,350	-	-	1,350	
Rice Lake Dam	23,565		49,211	72,776	
General	-		227,899	227,899	
	24,915	-	277,110	302,025	

FLEET BUDGET - 2026

		2024 Actual	2024 Budget	2025 Budget	2025 Current Actual	2026 Budget Request
REVENUES						
220-00-41110-000-000	GENERAL PROPERTY TAX	27,600	27,600	65,000	65,000	37,500
220-12-47335-000-000	INTERGOVT REVENUE - SURVEYOR	585	2,000	2,000	59	-
220-00-48310-000-000	SALE OF COUNTY PROPERTY	-	-	-	-	-
220-00-48415-000-000	INSURANCE RECOVERY	-	-	-	-	-
220-00-49310-000-000	CONTRIBUTIONS FROM COUNTY DEPTS	24,442	22,000	20,000	5,511	20,000
220-00-49997-000-000	PREVIOUS YEAR CARRYOVER	-	30,000	-	-	30,000
		52,628	81,600	87,000	70,570	87,500
EXPENDITURES						
220-04-53400-000-000	ADMINISTRATION	8,818	42,000	42,000	4,626	42,000
220-12-53400-000-000	LAND SERVICES	13,506	15,000	15,000	7,460	16,000
220-14-53400-000-000	MAINTENANCE	9,931	18,000	18,000	4,801	18,000
220-15-53400-000-000	PARKS, RECREATION & FORESTRY	8,159	6,600	7,000	4,756	8,000
Fleet Building						
220-00-53400-219-000	FIRE SUPPRESSION	1,229	-	3,000	-	1,000
220-00-53400-221-000	WATER & SEWER	1,307	-	1,500	548	1,500
220-00-53400-350-000	MAINTENANCE & SUPPLIES	1,406	-	-	37	500
220-00-53400-510-000	BUILDING INSURANCE	440	-	500	372	500
		44,795	81,600	87,000	22,601	87,500

Administration line includes replacement vehicle for Car #3.

2026 - Replace Car 3
 2027 - Replace Car 4
 2028 - Replace Car 1
 2029 - Replace Car 2
 2030 - Replace Car 5

Five Year Capital Improvement Capital Outlay - Summary

	2026	2027	2028	2029	2030
General Government					
Depreciation Replacement	25,000	25,000	25,000	25,000	25,000
	25,000	25,000	25,000	25,000	25,000
Administration					
Folder / Inserter Replacement					20,000
	-	-	-	-	20,000
Courts					
Courtroom Gates by Clerk	6,000				
Staff Chairs	15,200				
Courtroom Wiring Upgrade for Add'l Mics	15,000				
Courtroom Chairs		19,200			
	36,200	19,200	-	-	-
Aging					
Replace 2018 Ford Focus for MOW	34,000				
Replace 2018 Dodge AddLife Vehicle	20,000				
Replace 2019 Dodge AddLife Vehicle		20,000			
	54,000	20,000	-	-	-
Maintenance					
Building Automation	40,000	40,000	40,000	40,000	40,000
Roofs/Building Projects	150,000	150,000	150,000	150,000	150,000
Cab Tractor for Justice Center	50,000				
Pave 1/2 of Justice Center Parking Lot		562,000			
Pave 1/2 of Justice Center Parking Lot			562,000		
Sweeper Tractor for Govt Center				50,000	
Toro Dingo					
Tractor	50,000				
	290,000	752,000	752,000	240,000	190,000
Parks & Recreation					
Blacktop Boat Landings - W/OO	50,000	50,000	10,000	10,000	10,000
Signage	5,000	5,000	5,000	5,000	5,000
Kayak Launches	26,000				
Vet's Park Docks	80,000				
Boat Ramp Upgrades - Hemlock/Lower Turtle	40,000				
Skidsteer Upgrade	5,000				

Five Year Capital Improvement Capital Outlay - Summary

	2026	2027	2028	2029	2030
Docks	10,000	10,000	10,000	10,000	10,000
New Truck		50,000			
	216,000	115,000	25,000	25,000	25,000

Five Year Capital Improvement Capital Outlay - Summary

	2026	2027	2028	2029	2030
Sheriff					
Squads	350,000	350,000	350,000	350,000	350,000
Insurance Squad Replacement	15,000	15,000	15,000	15,000	15,000
Taser Replacement	25,000	25,000	25,000	25,000	25,000
Jail Bathroom Area Floor Updates	36,000				
Jail Sinks	32,600				
Duty Firearm Replacements		12,000			
Side Scan Sonar Updates		22,500			
ERT Vest Replacements			25,000		
Boat			100,000		
UTV Replacement				50,000	
Snowmobile Replacements					40,000
	458,600	424,500	515,000	440,000	430,000
Technology					
Workstation Equipment	145,000	125,000	142,000	133,000	245,000
UPS Systems	35,500	8,000	31,000	22,000	8,000
Copiers	45,000	45,000	45,000	45,000	45,000
Infrastructure - Hardware / Servers	51,000	41,000	131,000	43,000	46,000
Software	220,000	25,000	40,000	25,000	42,000
Miscellaneous Projects	411,500	43,000	43,000	43,000	43,000
	908,000	287,000	432,000	311,000	429,000
UW Eau Claire - Barron County					
HVAC Automation	50,000	30,000	30,000	30,000	30,000
Roof Replacement	150,000	150,000	150,000		
Concrete / Carpeting Repair or Replacement	20,000	20,000	20,000	20,000	20,000
Exterior Doors Replacement	30,000	30,000	30,000	40,000	
Boiler Replacement	100,000	100,000	100,000	100,000	100,000
Painting					20,000
	350,000	330,000	330,000	190,000	170,000
ANNUAL COUNTY TOTALS	2,337,800	1,972,700	2,079,000	1,231,000	1,289,000



BARRON COUNTY
DEPARTMENT OF ADMINISTRATION

Jeff French, County Administrator
Rachael Richie, Human Resources Director
Wendy Coleman, Executive Assistant

335 East Monroe Avenue
Government Center Room 2130
Barron, WI 54812
Phone: 715-537-6841
Fax: 715-537-6820

August 12, 2025

jeff.french@co.barron.wi.us
rachael.richie@co.barron.wi.us
wendy.coleman@co.barron.wi.us

Attn: Heidi Marson
Office of Energy Innovation
Public Service Commission
North Tower, 6th Floor
Hill Farms State Office Building
4822 Madison Yards Way
Madison, WI 53705

Dear Heidi,

I am writing to request an amendment to the scope of the Rural Energy Startup Program EECBG grant currently awarded to Barron County in the amount of \$75,000.

The amendment to this grant will change the scope to allow for a destratification fan and LED lighting implementation, utilizing the remaining \$49,000. These projects will exclude the gym and the student center, as the Rice Lake Area School district has already begun work on those buildings.

These two projects have been selected from the list provided by the ESCO firm Upper90 after consultation with the Barron County Property Committee, Barron County Board of Supervisors, the University of Wisconsin – Eau Claire, and UWEC Barron County campus director Abbey Fischer.

Upper90 estimates that the destratification fan will cost between \$14,000-\$16,000 and will save \$1,415 in utility costs annually. The remaining funding will be spent on LED lighting. A full LED retrofit will save \$6,389 in annual utility costs. The full cost is \$84,000 to \$107,000, so the actual savings will be lower due to the remaining budget cap of \$49,000.

Implementing these projects will continue to support Barron County and rural students by reducing operating costs and ensuring a healthy learning environment. Thank you for your consideration.

I have submitted, along with this letter, a redlined application and new environmental screening tool for your review. Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Jeffrey S. French". The signature is stylized with a large, looped "J" and a cursive "French".

Jeffrey S. French
Barron County Administrator
335 East Monroe Ave., RM #2134
Barron, WI 54812-1433

Payment Request Verification - Online Voucher

COUNTY OF BARRON

Batch Year: 25 Department: MAINT / PARKS

Payment Request Date: 07/10/2025

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
109193	MENARDS - RICE LAKE STORE	1	C0092516	MISCELLANEOUS EXPENSE	07/10/2025	TAX DEED - INV# 78854 / ACCT#	232.80
109193	MENARDS - RICE LAKE STORE	2	C0092516	MATERIALS & SUPPLIES	07/10/2025	PARKS - INV# 78854 / ACCT#	219.92
109193	MENARDS - RICE LAKE STORE	3	C0092516	MAINTENANCE SUPPLIES	07/10/2025	MAINT - INV# 78854 / ACCT#	28.70
109193	MENARDS - RICE LAKE STORE	4	C0092516	OFFICE SUPPLIES	07/10/2025	LS - INV# 77492 / ACCT# 31520307	128.45
109193	MENARDS - RICE LAKE STORE	5	C0092516	MAINTENANCE SUPPLIES	07/10/2025	MAINT - INV# 77815 / ACCT #	12.99
109193	MENARDS - RICE LAKE STORE	6	C0092516	MATERIALS & SUPPLIES	07/10/2025	PARKS - INV# 76984 / ACCT#	285.86
109193	MENARDS - RICE LAKE STORE	7	C0092516	CAPITAL EQUIPMENT-FOREST & RECREATION	07/10/2025	FOREST - INV# 77637 / ACCT#	266.79
109193	MENARDS - RICE LAKE STORE	8	C0092516	MAINTENANCE SUPPLIES	07/10/2025	MAINT - INV# 78002 / ACCT	157.02
109193	MENARDS - RICE LAKE STORE	9	C0092516	MAINTENANCE SUPPLIES	07/10/2025	MAINT - INV# 78083 / ACCT#	154.88
109193	MENARDS - RICE LAKE STORE	10	C0092516	MAINTENANCE SUPPLIES	07/10/2025	MAINT - INV# 78090 / ACCT#	7.23
109193	MENARDS - RICE LAKE STORE	11	C0092516	MAINTENANCE SUPPLIES	07/10/2025	MAINT - INV# 78373 / ACCT#	531.91
280801	J & F FACILITY SERVICES INC	1	C0092517	CONTRACTUAL SERVICES	07/10/2025	MAINT - GOV CTR CLEANING	14,415.04
280801	J & F FACILITY SERVICES INC	2	C0092517	CONTRACTUAL SERVICES	07/10/2025	MAINT - JUSTICE CTR CLEANING	9,768.52
280801	J & F FACILITY SERVICES INC	3	C0092517	CONTRACTUAL SERVICES	07/10/2025	MAINT - MOW KITCHEN CLEANING	772.50
101125	KEN-WAY SERVICES OF RICE LAKE	1	C0092518	SEPTAGE HAULING	07/10/2025	PARKS - INV# 52842 WALDO	167.00
101125	KEN-WAY SERVICES OF RICE LAKE	2	C0092518	SEPTAGE HAULING	07/10/2025	PARKS - INV# 53193 WALDO	887.20
92258	UP NORTH RECYCLING LLC	1	C0092519	MAINTENANCE SUPPLIES	07/10/2025	MAINT - PAPER RECYCLING	90.00
3409	LINDE GAS & EQUIPMENT INC	1	C0092520	MAINTENANCE SUPPLIES	07/10/2025	ENC/MAINT - CUST# 71945619	187.75
38687	RICE LAKE STORES LLC	1	C0092521	MATERIALS & SUPPLIES	07/10/2025	PARKS - WALDO CARLSON PARK	37.44
32956	KIEWIT'S LOCK & SECURITY INC	1	C0092522	MAINTENANCE SUPPLIES	07/10/2025	MAINT - INV# 15939 & 15961	53.90
3409	LINDE GAS & EQUIPMENT INC	1	C0092523	MAINTENANCE SUPPLIES	07/10/2025	ENC/MAINT - CUST# 71945619	49.93
6696	NOBLE'S TIRE SERVICE INC	1	C0092524	REPAIR & EXPENSE	07/10/2025	PARKS - INV# 1032779 TIRE	140.70
83003	HILLYARD INC/MINNEAPOLIS	1	C0092525	MAINTENANCE SUPPLIES	07/10/2025	ENC/MAINT - INV# 605856009	199.43
83003	HILLYARD INC/MINNEAPOLIS	2	C0092525	MAINTENANCE SUPPLIES	07/10/2025	ENC/MAINT - INV# 605857309	201.12
252190	HEY EVERYTHING OF BARRON LLC	1	C0092526	MAINTENANCE SUPPLIES	07/10/2025	ENC./MAINT - ACCT# 78 SUPPLIES	508.16
286079	SUMMIT COMPANIES	1	C0092527	CONTRACTUAL SERVICES	07/10/2025	ENV/MAINT - INV# 3333982 FIRE	424.75
88277	GRAINGER	1	C0092528	MAINTENANCE SUPPLIES	07/10/2025	ENC/MAINT - ACCT# 837559392	308.55
88277	GRAINGER	2	C0092528	MAINTENANCE SUPPLIES	07/10/2025	ENC/MAINT - ACCT# 837559392	445.26
230146	JOHN DEERE FINANCIAL	1	C0092529	MATERIALS & SUPPLIES	07/10/2025	ENC/PARKS - ACCT# 11113-59965	391.45
Totals:							\$31,075.25

 Department Approval

 Admin Approval

Payment Request Verification - Online Voucher

COUNTY OF BARRON

Batch Year: 25 Department: PROPERTY

Payment Request Date: 08/27/2025

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
109193	MENARDS - RICE LAKE STORE	1	C0092943	MATERIALS & SUPPLIES	08/14/2025	PARKS - ACCT #31520346 / INV#	19.82
109193	MENARDS - RICE LAKE STORE	2	C0092943	MATERIALS & SUPPLIES	08/14/2025	PARKS - ACCT #31520346 / INV#	56.95
109193	MENARDS - RICE LAKE STORE	3	C0092943	MATERIALS & SUPPLIES	08/14/2025	PARKS - ACCT #31520346 / INV#	12.70
109193	MENARDS - RICE LAKE STORE	1	C0092944	MATERIALS & SUPPLIES	08/14/2025	PARKS - ACCT #31520307 / INV#	110.50
109193	MENARDS - RICE LAKE STORE	2	C0092944	MAINTENANCE SUPPLIES	08/14/2025	PARKS - ACCT #31520307 / INV#	69.11
109193	MENARDS - RICE LAKE STORE	3	C0092944	MAINTENANCE SUPPLIES	08/14/2025	PARKS - ACCT #31520307 / INV#	62.14
109193	MENARDS - RICE LAKE STORE	4	C0092944	MAINTENANCE SUPPLIES	08/14/2025	PARKS - ACCT #31520307 / INV#	62.78
1813	JOE'S BARRON WELDING WORKS L	1	C0092945	REPAIR & EXPENSE	08/14/2025	PARKS - PICNIC TABLE REPAIR	175.00
230146	JOHN DEERE FINANCIAL	1	C0092946	MATERIALS & SUPPLIES	08/14/2025	ENC/PARKS ACCT# 11113-59965	193.64
252190	HEY EVERYTHING OF BARRON LLC	1	C0092947	MAINTENANCE SUPPLIES	08/14/2025	ENC/MAINT - ACCT# 78 SUPPLIES	128.01
195189	MOBERG ELECTRIC	1	C0092948	REPAIR & MAINTENANCE	08/14/2025	MAINT - INV# SI-63076	114.15
195189	MOBERG ELECTRIC	2	C0092948	REPAIR & MAINTENANCE	08/14/2025	MAINT - INV# SI-63112	312.51
101125	KEN-WAY SERVICES OF RICE LAKE	1	C0092949	SEPTAGE HAULING	08/14/2025	ENC/PARKS - INV# 54055 WALDO	519.88
101125	KEN-WAY SERVICES OF RICE LAKE	2	C0092949	SEPTAGE HAULING	08/14/2025	ENC/PARKS - INV# 53582 WALDO	267.00
280801	J & F FACILITY SERVICES INC	1	C0092950	CONTRACTUAL SERVICES	08/14/2025	MAINT - GOV CTR CLEANING	14,415.04
280801	J & F FACILITY SERVICES INC	2	C0092950	CONTRACTUAL SERVICES	08/14/2025	MAINT - JUSTICE CTR CLEANING	9,768.52
280801	J & F FACILITY SERVICES INC	3	C0092950	CONTRACTUAL SERVICES	08/14/2025	MAINT - MOW KITCHEN CLEANING	772.50
103411	HONEYWELL	1	C0092951	CONTRACTUAL SERVICES	08/14/2025	ENC/MAINT - ACCT# 533624 JC	20,744.56
44423	AUTO VALUE BARRON	1	C0092952	MAINTENANCE SUPPLIES	08/14/2025	ENC/MAINT - CUST# 14101890	62.85
3409	LINDE GAS & EQUIPMENT INC	1	C0092953	MAINTENANCE SUPPLIES	08/14/2025	ENC/MAINT - CUST #71945619	49.25
317578	TK ELEVATOR CORPORATION	1	C0092954	CONTRACTUAL SERVICES	08/14/2025	ENC/MAINT - INV# 3008678532	1,176.95
317578	TK ELEVATOR CORPORATION	2	C0092954	CONTRACTUAL SERVICES	08/14/2025	ENC/MAINT - INV# 3008679287	863.11
317578	TK ELEVATOR CORPORATION	3	C0092954	CONTRACTUAL SERVICES	08/14/2025	ENC/MAINT - INV# 3008680184	889.04
317578	TK ELEVATOR CORPORATION	4	C0092954	CONTRACTUAL SERVICES	08/14/2025	ENC/MAINT - INV# 3008748569	3,528.44
38687	RICE LAKE STORES LLC	1	C0092955	MATERIALS & SUPPLIES	08/14/2025	PARKS - JUNE / JULY GAS WALDO	107.72
92258	UP NORTH RECYCLING LLC	1	C0092956	MAINTENANCE SUPPLIES	08/14/2025	MAINT - PAPER RECYCLING	120.00
115037	DAKOTA SUPPLY GROUP	1	C0092957	REPAIR & MAINTENANCE	08/14/2025	ENC/MAINT - INV# S104687235.001	738.47
115037	DAKOTA SUPPLY GROUP	2	C0092957	REPAIR & MAINTENANCE	08/14/2025	ENC/MAINT - INV# S104696553.001	690.39
88277	GRAINGER	1	C0092958	MAINTENANCE SUPPLIES	08/14/2025	ENC/MAINT - ACCT# 837559392	3,127.95
130583	AIR TEQ SYSTEMS	1	C0092959	REPAIR & MAINTENANCE	08/14/2025	ENC/MAINT - CUST# 8500	2,027.33
Totals:							\$61,186.31

Department Approval

Admin Approval