#### ZONING COMMITTEE MEETING Wednesday, September 3, 2025 – 10:00 a.m. Zoning Office Conference Room

## Barron County Government Center

335 E. Monroe Avenue - Rm. 2106, Barron, Wisconsin

#### AGENDA

- 1. Call to order.
- 2. Acknowledgement of Public Posting Requirements
- 3. Approve Agenda
- 4. Public Comment
- 5. Approve August 6, 2025 meeting minutes.
- 6. Edit List Review August expenses discussion only (no motion required)
- 7. Amend Farmland Preservation Plan Map Areas: Towns of Cedar Lake
- 8. Fairways at Tagalong 5th Condominium Plat Addendum: Brad Gehring, Requestor action item

#### 9. Public Hearings:

12:35 p.m. – A rezoning request from the Agricultural-2 district to the Agricultural-1 district on property described as Prt Frac NW-SW Lyg N & E of Ref Ln in Vol 539 Pg 83, Frac SW-NW Lyg N & E of Ref Ln in Vol 539 Pg 83 Ex Lot 1 CSM14/49 & Ex OL 1 CSM 23/43 and SE-NW Ex E 70 Rds, consisting of 47.48 acres, located in Section 6, T36N, R10W, Town of Cedar Lake. Property owned by Laura L. & Daniel P. Ekstrom.

- 10. Resolution: 2025 Farmland Preservation Plan Update action item
- 11. 2026 Zoning Office Budget action item
- 12. Discussion: Zoning office activities and actions
- 13. Future Agenda Items:
- 14. Set next meeting date. October 1, 2025
- 15. Adjournment.

#### PLEASE CALL 537-6375 IF YOU ARE **NOT** ABLE TO ATTEND THE MEETING

**NOTE**: Any person who has a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk's office at 715-537-6200 at least 24 hours prior to the meeting so that arrangements may be made to accommodate your request.

cc: Jenkins, Rogers, Thompson, Cook, Kusilek, Corporation Counsel, Deputy Corporation Counsel, County Administrator, County Clerk, Webmaster, Public posting

# ZONING COMMITTEE MEETING MINUTES August 6, 2025 – 12:30 P.M.

Present: Thompson, Rogers, Jenkins, Kusilek, Cook.

Zoning Office Staff: Gifford, Collins.

Kusilek called the meeting to order at 12:30 p.m. and Collins confirmed that proper posting of the notice was done in accordance with the Wisconsin Open Meeting Law.

- #3. Agenda **Motion:** (Cook/Jenkins) to approve the agenda. Motion carried.
- #4. Public Comment None
- #5. Minutes The minutes of July 2, 2025 were presented; **motion:** (Thompson/Cook) to approve the minutes. Motion carried.
- #6. Edit List No questions or comments.
- #7. Gopher Point Condominium Plat Addendum: David Roeser, Requestor. Gifford explained the requested amendments deal only with the island portion of the condo plat and noted some minor corrections are needed. He stated a second condo plat amendment will be needed to correct inconsistencies with several mainland units. Roeser answered committee questions. Motion: (Rogers/Cook) to conditionally approve the proposed condo plat amendment, provided the corrections are made; carried.

#### #8. Public Hearings-

#### (12:30 p.m.) Tobie S. & Mary K. Yoder, owners - Town of Clinton, Lot Variance

Kusilek read the public notice and Gifford presented a file review. The owner testified and Gifford provided a staff overview. Town Consideration Form read into the record. No public testimony or correspondence received. After Committee question, **motion:** (Jenkins/Rogers) to close testimony; carried. Committee discussion. **Motion:** (Rogers/Cook) to recommend approval of a reduced lot access of 33 feet; carried. **Motion:** (Cook/Jenkins) to close hearing; carried.

- (12:40 p.m.) **Joseph H. & Pennie L. Molls, owners Town of Almena, RR to Ag-2, 113.094 acres** Kusilek read the public notice and Gifford presented a file review. The owners testified and Gifford provided a staff report. Town Consideration Form read into the record. Committee questions followed; no public testimony or correspondence received. **Motion:** (Cook/Rogers) to close testimony; carried. Committee discussion. **Motion:** (Cook/Thompson) to recommend approval of the request; carried. Kusilek closed hearing by unanimous consent.
- #8. Discussion: Office Activities Gifford provided an update. Cook asked if the meeting time could be moved to 10:00 a.m. After committee discussion, the consensus was to hold Zoning Committee meetings at 10:00 a.m. and day remains the first Wednesday of each month.
- #10. Future Agenda Items:
- #11. Next meeting date: September 3, 2024 at 10:00 a.m.
- #12. Chair declared the meeting adjourned at 1:37 p.m. by unanimous consent.

Kim Russell-Collins, Secretary

Randall Cook, Committee Secretary

<sup>\*\*\*</sup>Minutes are not official until approved by the Zoning Committee\*\*\*

#### Payment Request Verification - Online Voucher

Batch Year: 25	Department:	Payment Requ	est Date: 08/14/2025			
Vendor	Vendor Name Line	Voucher	Account Description	Date	Description	Amount
139947	AGSOURCE COOPERATIVE SERVIC	1 C0092920	SOIL & WATER TESTING	08/14/2025	LAND SVCS - SWCD - SOIL	10.29
252190	HEY EVERYTHING OF BARRON LLC	1 C0092921	OFFICE SUPPLIES	08/14/2025	LAND SVCS - SWCD/LS VARIOUS	12.29
252190	HEY EVERYTHING OF BARRON LLC	2 C0092921	INVASIVE SPECIES CONTROL	08/14/2025	LAND SVCS - SWCD/LS VARIOUS	5.49
252190	HEY EVERYTHING OF BARRON LLC	3 C0092921	NEW EQUIPMENT	08/14/2025	LAND SVCS - SWCD/LS VARIOUS	4.19
225606	NEESER CHAD	1 C0092922	CONSERVATION PAYMENTS	08/14/2025	LAND SVCS - SWCD - 25MDV002	18,750.00
183261	PETERSON MONTY	1 C0092923	CONSERVATION PAYMENTS	08/14/2025	LAND SVCS - SWCD - 25MDV003	525.00
302	SWANT GRABER FORD	1 C0092924	VEHICLE EXPENSE-LAND SERVICES	08/14/2025	LAND SVCS - OIL CH/EDGE & '24	134.46
59463	HAYES INSTRUMENT COMPANY	1 C0092925	FIELD SUPPLIES	08/14/2025	LAND SVCS - LIO - FIELD	103.88
274259	APG MEDIA OF WISCONSIN LLC	1 C0092926	PUBLICATIONS	08/14/2025	LS - ZA - KAUFFMAN, REINDEER	134.49
744	CHETEK ALERT INC	1 C0092927	PUBLICATIONS	08/14/2025	LS - ZA - #3992 & #3994 PUB	116.41
1015	CUMBERLAND ADVOCATE	1 C0092928	PUBLICATIONS	08/14/2025	LS - ZA - WIEBE PUB NOTICE	42.10
289493	BUREAU OF CORRECTIONAL ENTE	1 C0092929	ADDRESS SIGNING	08/14/2025	LS - ZA - RURAL ADDRESS SIGNS	406.00
3565	DSPS FISCAL	1 C0092930	DUE TO STATE - SANITATION FEES	08/14/2025	LS - ZA - STATE SAN FEES JULY	2,300.00
					Totals:	\$22,544.60

Department Approval

Admin Approval

#### MANUAL VOUCHERS/JOURNAL ENTRIES

DEPT	NAME	ACCOUNT	DESCRIPTION	<b>AMOUNT</b>
LS	BC HIGHWAY DEPT	220-12-53400-332-000	FUEL 6/7 - 7/4/25	\$523.83
LIO	WCTA	100-12-51715-999-292	Conf Reg - Treasurer	\$125.00

MANUAL VOUCHERS TOTAL: \$648.83

GRAND TOTAL: \$23,193.43

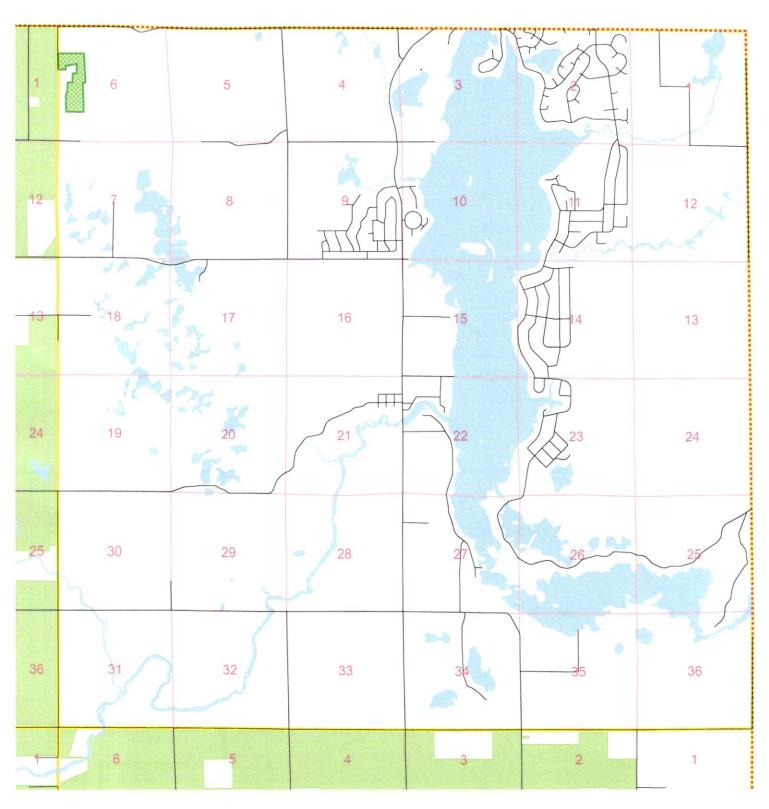
 Land Services Total:
 \$658.29

 Land Information Total:
 \$228.88

 Soil & Water Conservation Total:
 \$19,307.26

 Zoning Administration Total:
 \$2,999.00

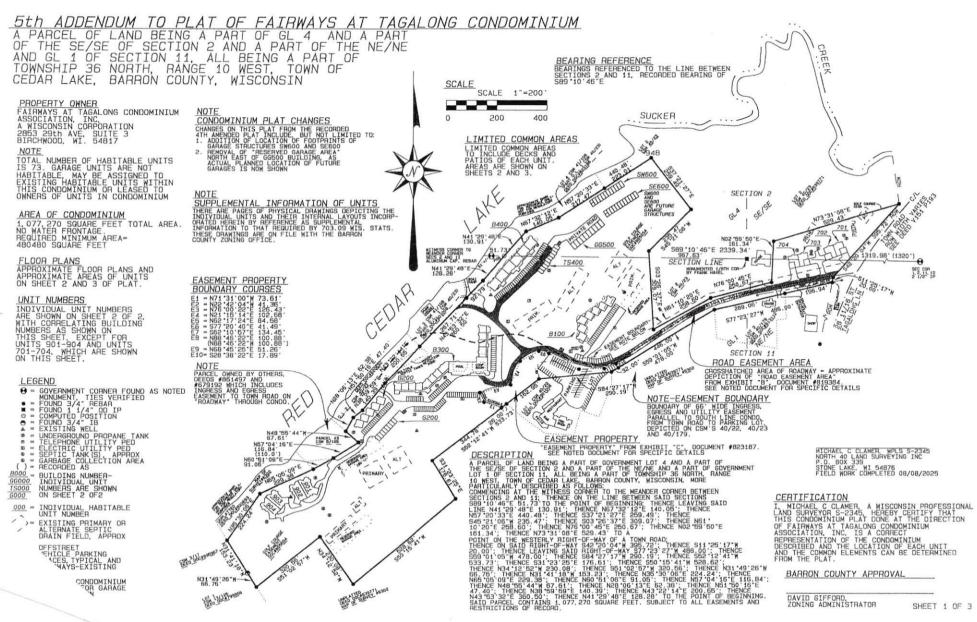
## FARMLAND PRESERVATION PLAN MAP TOWN OF CEDAR LAKE BARRON COUNTY



The Farmland Preservation Plan Maps supersede the Preferred Land Use Maps of the Barron County Comprehensive Plan when inconsistencies exist regarding non-agricultural development.







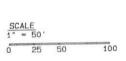
SHEET 1 OF 3

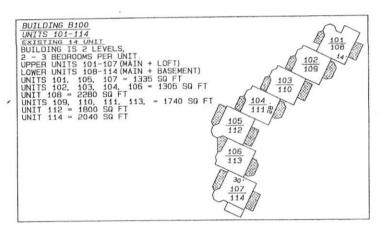
## 5th ADDENDUM TO PLAT OF FAIRWAYS AT TAGALONG CONDOMINIUM BARRON COUNTY. WISCONSIN

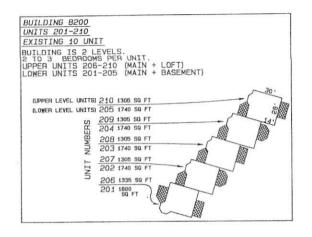


#### FLOOR PLANS

NOTE NOTE
AREAS NOW INCLUDE FINISHED AND
UNFINISHED SPACES AS
WELL AS LOFTS AND BASEMENT AREAS.
DIMENSIONS APPROXIMATE ONLY.
AREA DOES NOT INCLUDE DECKS







LEGEND

B000 = BUILDING NUMBER G000

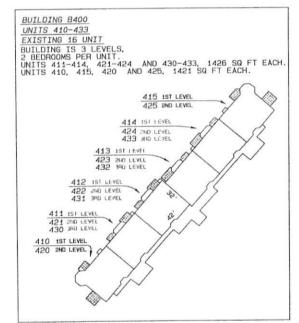
TS000 GG000

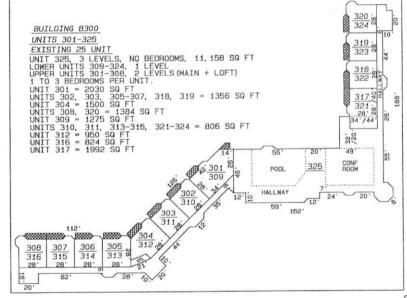
000 = HABITABLE UNIT NUMBER



DECK, PORCH OR PATIO- SEE NOTE ABOVE FOR MORE INFORMATION OF UNITS.

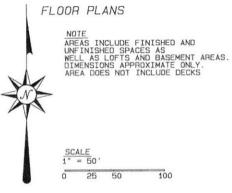
ALL UNITS LIMITED COMMON ELEMENTS LIMITED COMMON ELEMENTS WILL INCLUDE DECKS, PATIOS AND PORCHES OF EACH UNIT, NONE WILL EXCEED 15' WIDE FROM SIDES OF UNITS.





SHEET 2 OF 3

#### 5th ADDENDUM TO PLAT OF FAIRWAYS AT TAGALONG CONDOMINIUM BARRON COUNTY. WISCONSIN



LEGEND

000

= BUILDING NUMBER

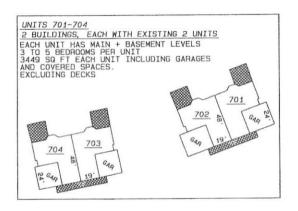
= HABITABLE UNIT NUMBER

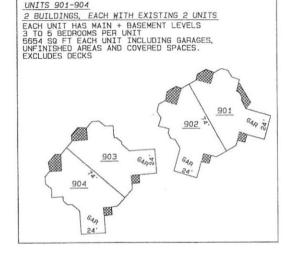
DECK, PORCH OR PATIO- SEE NOTE ABOVE FOR MORE INFORMATION OF UNITS.

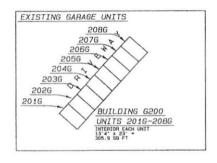
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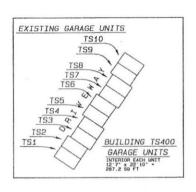
G000 TS000 GG000 NOTE ALL UNITS LIMITED COMMON ELEMENTS

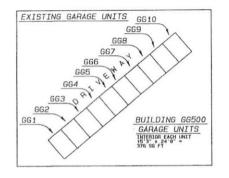
LIMITED COMMON ELEMENTS WILL INCLUDE DECKS, PATIOS AND PORCHES OF EACH UNIT

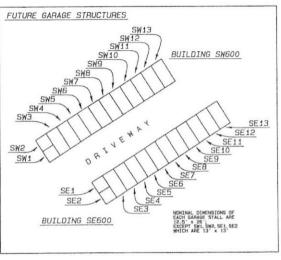












# NOTICE OF PUBLIC HEARING STATE OF WISCONSIN SS COUNTY OF BARRON

#### TO WHOM IT MAY CONCERN:

PUBLIC NOTICE is hereby given to all persons in the County of Barron, Wisconsin, that the Barron County Zoning Committee will consider at public hearing on **Wednesday, September 3, 2025 at 12:30 p.m.** in the Room 2106 of the Barron County Government Center, 335 E. Monroe Ave., Barron, Wisconsin, the following request relative to rezoning amendments of the official zoning maps:

Request to rezone Prt Frac NW-SW Lyg N & E of Ref Ln in Vol 539 Pg 83, Frac SW-NW Lyg N & E of Ref Ln in Vol 539 Pg 83 Ex Lot 1 CSM14/49 & Ex OL 1 CSM 23/43 and SE-NW Ex E 70 Rds, consisting of 47.48 acres, located in Section 6, T36N, R10W, Town of Cedar Lake, from the Agricultural-2 to the Agricultural-1 district.

Property owned by Laura L. & Daniel P. Ekstrom Applicant: Same

The Zoning Committee reserves the right to view the property and convene in executive session prior to rendering a decision.

All persons interested are invited to attend said hearing.

Dated at Barron, Wisconsin, this  $20^{\text{th}}$  day of August, 2025.

Barron County Zoning Committee Audrey Kusilek, Chair

## **BARRON COUNTY REZONING PETITION**

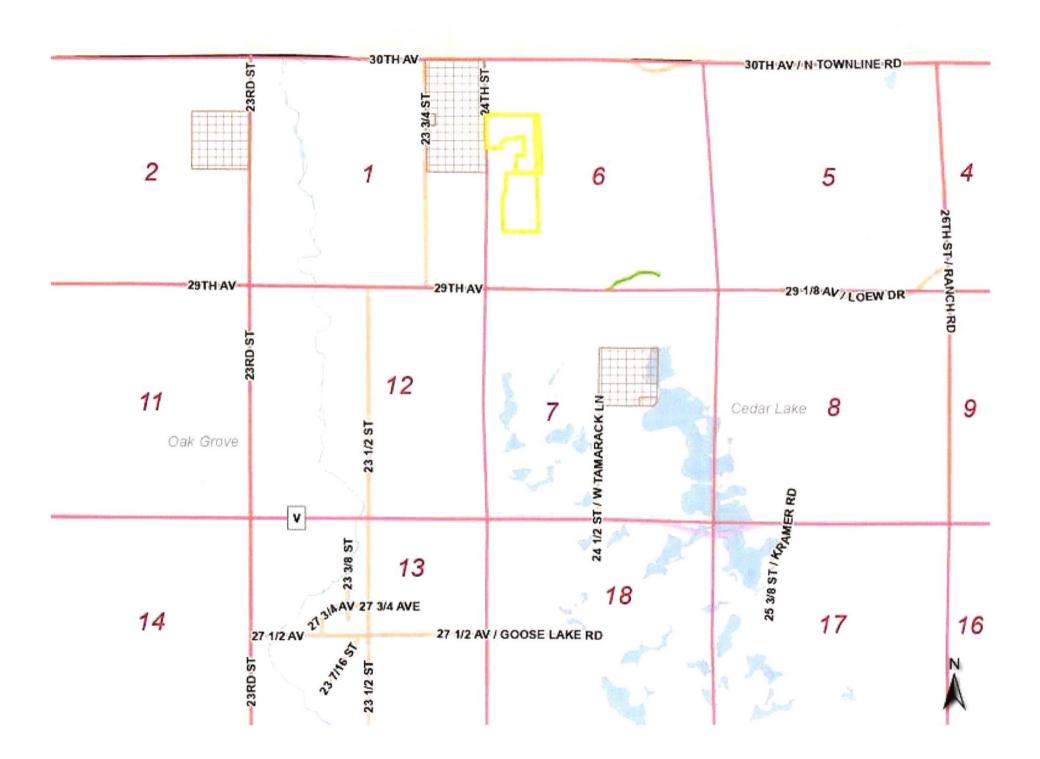
Barron County Zoning Office 335 E. Monroe Ave. Rm. 2104, Barron, WI 54812 715-537-6375, Mon. – Fri. 8:00 am – 4:30 pm Submit completed application to the Barron County Zoning Office Incomplete or illegible applications will be returned Please Print – Use Ink

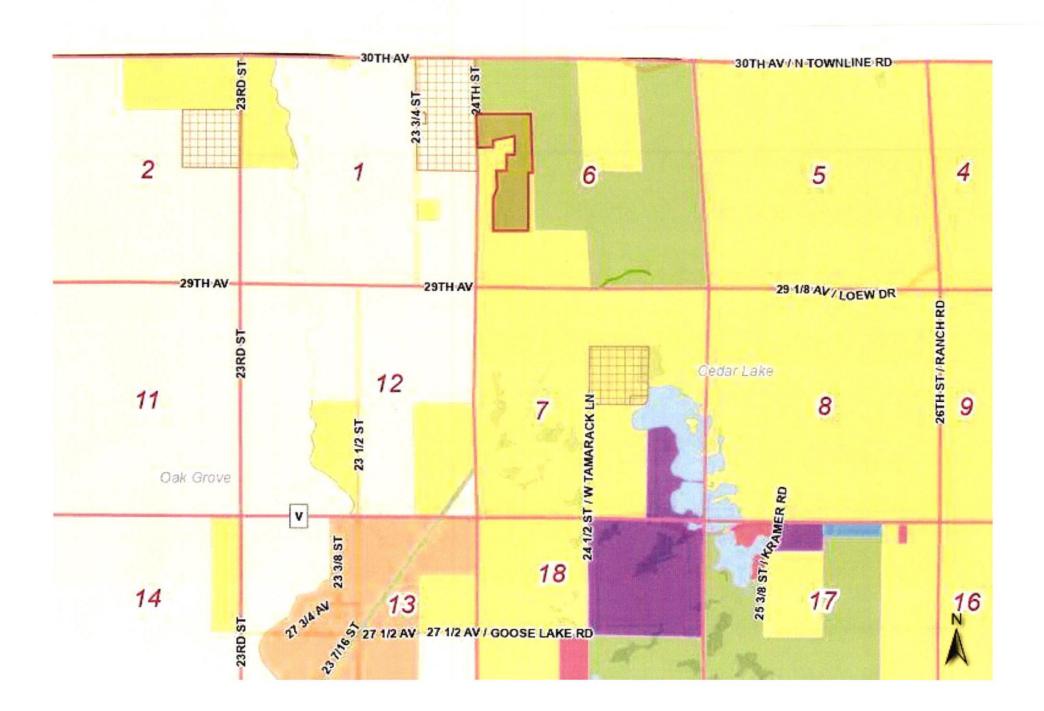
Property Owner: Laura Ekstrom	Applicant/Agent:
Address: 2973 24th St.	Applicant/Agent:  Address:
City/State/ZIP: Birchwood, WI 54817	City/State/ZIP:
Daytime Phone: 715-651-1996	Daytime Phone:
Email: <u>Claura ekstrome gmail</u> com	
SITE INFORMATION Current Zoning Distriction See Back 010 - 0600 - 09 - 00	ct Ag 2 Proposed Zoning District Ag 1
Parcel I.D. Number: 010 - 0600 - 08 - 00	Township: Cedar Cake
Parcel I.D. Number: 010 - 0600 - 08 - 00  Property Address: 2973 24th St. Birch	wood WI Current Parcel Size: 18.180 Acres 52.48
DESCRIPTION OF PROPERTY TO BE REZON	ED ONLY (if not entire parcel):
NA	
REASONS FOR REQUESTED CHANGE: State briefly	why you are requesting to rezone this property
To create saseparate parce	laif I should need to
selling home.	
PLEASE ATTACH THE FOLLOWING INFORMATI	ION:
	a parcel, please submit a map detailing the area to be rezoned.
<ul> <li>Town Consideration Form: With Section A com</li> <li>NOTE:</li> </ul>	pleted.
<ul> <li>Location of driveways onto Township, County, Sta</li> </ul>	ate and Federal Highways REQUIRE a driveway permit.
<ul> <li>Applicant/Agent must appear at the hearing.</li> </ul>	
REZONING. I UNDERSTAND THAT MY APPLICATION	PROCEDURES AND REQUIRMENTS FOR APPLYING FOR AN MAY BE RETURNED IF INFORMATION IS INCOMPLETE
OR ILLEGIBLE.	Date Received:
Property Owner's Signature D	one RECEIVED
Applicant/Agent's Signature D	JUL 2 3 2025
Applicant/Agent's Signature 10	BARRON COUNTY ZONING OFFICE
Fee: \$500.00 Paid	
Hearing # Date/Count	ty Clerk Submission:

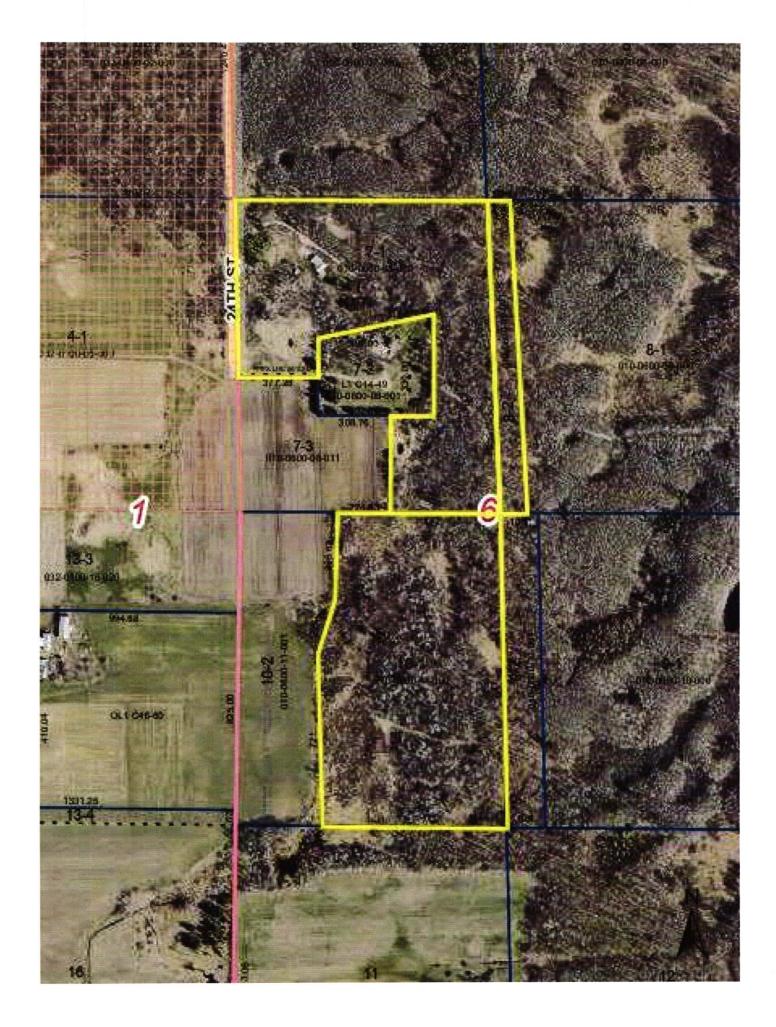
L \COMMITTEES\ZONING COMMITTEE\Forms\2025RezoningForms\BARRON COUNTY PETITION FOR REZONINGOption2.docxla

parcels # 010-0600-10-001 (Removed from request 7/20/25) parel # 010-0600-11-000

Laura Ekstrom 7-15-2025







#### Staff Rezoning Summary (Returned to Zoning Office with Town Consideration Form)

PETIT(ONER: Laura Ekstrom Town: Cedar Lake Parcel # 010-0600-08-000,010-0600-09-001, 010-0600-11-000

Agent: Laura Ekstrom

Gurrent Zoning District: AGRICULTURAL-2 (AG-2) Section 17.37

The Agricultural-2 District is created to maintain and protect agricultural lands historically used for farming or forestry, but which are not included with the A-1 District. Because of location, soil characteristics, relatively low intensity of agricultural operation, topography and other reasons, these areas can accommodate some non-farm housing if these developments are carefully planned and located. See Section 17.37 of Barron Co. Land Use Ordinance for more information.

Requested Zoning District: EXCLUSIVE AGRICULTURAL - 1 (A-1) Section 17.28

The Exclusive Agricultural District was formed as a part of the Barron County Farmland Preservation Plan and is intended to protect agricultural lands and associated natural areas from development contrary to agricultural use and to minimize fragmentation of these lands, Due to the importance of agriculture within the local and regional economy, it is necessary to encourage farmland preservation, protect natural resources, and minimize conflicts between farm and nonfarm land uses. Agriculture related business and infrastructure that supports agriculture are included as special exception uses in this district in order to facilitate an efficient network for agricultural owners and operators. See Section 17.28 of Barron Co. Land Use Ordinance for more information.

#### STAFF REVIEW

- . The property is currently zoned Agricultural-2.
- . The proposal is to rezone three (3) parcels consisting of a total of 47.49 acres to the Agricultural 1 district.
- The requested rezoning would allow the separation of the current dwelling on less than the 17 acres
  required in the Agricultural-2 district.
- In March 2002, the density for dwellings in the Agricultural-2 district was changed from one-dwelling per 11 acres to one-dwelling per 17 acres.
- On April 13, 2015, tand Use Permit 22822 was issued to construct a dwelling on PID #010-0600-08-000, which consists of 21,37 acres.
- With the rezoning of 47.49 acres to the Agricultural-1 district, an Agricultural Preservation Covenant could be utilized to locate the current dwelling on a smaller acreage.

DES Stall Wellbell

own Board

Da

TOWNACKNOWLEDGEMENT

Date

A copy of this form will be returned to the Town for your records.

## TOWN CONSIDERATION FORM (TCF) FOR REZONING

Instructions: This form must be completed and presented to the Toria Board for their consideration of the proposed reconnections after your penhants reviewed by Zoning stuff. Pleasacionalities Section &
Section A - to be completed by the property owner under ugent 010-0600-11-000  010-0600-10-001
Town of Cedarlake Parcel 1.D. # 010-0600-08-000
Owner: Laura Ekstrom. Applicant/Agent:
Property Address: 2973 24th St. Birchwood, WI 54817
Present Zoning District: Ag 2 Proposed Zoning District; Ag 1
Area to be rezoned:
Explain your request: To create & separte pacelaif & should
Commence of the Authority Annies of the Authority Anni
Section B to be completed by the Town
The property owner/applicant appeared before the Town Board and we bave been informed of their request.
TOWN CONSIDERATION: NOT OPPOSED
Proposed driveway(s) location will meet township standards.   Yes   No   N/A
TOWN BOARD COMMENTS: NONE
All the contract of the contra
was a proper to the second of
at summer properties and the same and the sa
Date: 8-20-25
Signed: (Town Chair,) (Town Clerk)
Only the signature of the Chair or the Clerk is required.
Towns, please return the completed TCF and Staff Resoning Summary to the applicant for final submittal to the Zoning-office,

Note: This form is not intended, and shall not be used, to meet the requirements § 39,69/5hielf 31, Wis. State-

JUL 83 2的

Dave Gifford, Director Barron County Department of Land Services Via email dave.gifford@co.barron.wi.us

Re: Certification of the Barron County Farmland Preservation Plan

Secretary Randy Romanski

Dear Dave:

Attached is a department order certifying Barron County's Farmland Preservation Plan under s. 91.16, Wis. Stats. To complete the certification process, please forward proof of final adoption of the plan, in the form certified, by December 31, 2025.

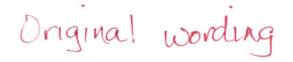
We look forward to working with you in the future on farmland preservation in Barron County. If you have any questions, feel free to contact me.

Sincerely,

Tim Jackson

Farmland Preservation Program

608-224-4630



2000 acres out of the A-1 zoning district (thus far) with pre-2016 Land Use Ordinance standards for minimum lot sizes. A "Right to Farm" statement is required on all Certified Survey Maps approved in the A-1 district, stating that agricultural operations should be expected in the area and owners of these lots shall not cause interference with such operations. Agricultural Preservation Covenants are recorded at the Register of Deeds so the documents will be included with title searches, and the covenant areas are shown as a map layer on the county GIS website with the aim of making these areas readily apparent.

#### **Farmland Preservation Program**

Two options are available which provide WI resident landowners the ability to participate and obtain income tax credits through the Farmland Preservation Program: Farmland Preservation Zoning or a voluntary 15-year FPP Agreement in an Agricultural Enterprise Area (AEA). At present, only the Farmland Preservation Zoning option is utilized by county landowners through the county Land Use Ordinance's comprehensive zoning. Of the county's 25 towns, 17 have adopted county zoning, and 16 contain certified Farmland Preservation Plan (FPP) areas which correspond with the A-1 Exclusive Agriculture zoning district. Additional FPP areas in unzoned towns have been designated on lands which have a history of agricultural use. Zoning staff is available to discuss adoption of county zoning by unzoned towns and certification of additional FPP areas to allow participation through Farmland Preservation Zoning. The Soil & Water Conservation Department (SWCD) staff provides continual outreach regarding available program options for landowners; and for those who are not within county-zoned areas, there has been increased interest in AEAs. An AEA can be developed in FPP areas through a defined petitioning process with a minimum of 5 eligible petitioners/landowners within the proposed boundary. AEAs do not create zoning and all FPP agreements are voluntary. SWCD staff is available to assist any petitioners with this process.

Barron County currently has 188 certified participants in the Farmland Preservation Program with compliance being met on over 67,500 acres. Tax credit is being claimed on 50,140 acres for annual landowner tax credits of \$501,407. Farmland Preservation Plan participants must meet state standards/prohibitions in order to receive a Certificate of Compliance which allows for FPP tax credit. These standards and prohibitions consist of the following:

- Meet tolerable soil loss on cropped fields and pastures
- Annually develop and follow a DATCP-approved nutrient management plan
- Avoid tilling within 20 feet of the edge of the bank of surface waters
- Prevent direct runoff from feedlots or stored manure from entering waters of the state
- Limit livestock access to streambank or lakeshore in order to maintain vegetative cover
- Maintain manure storage facilities to prevent leaks or overflow
- Close idle manure storage facilities that are no longer in use
- No stacking of manure within water quality management areas (300' to a stream / 1000' to a lake)

Approved Change

2000 acres out of the A-1 zoning district (thus far) with pre-2016 Land Use Ordinance standards for minimum lot sizes. A "Right to Farm" statement is required on all Certified Survey Maps approved in the A-1 district, stating that agricultural operations should be expected in the area and owners of these lots shall not cause interference with such operations. Agricultural Preservation Covenants are recorded at the Register of Deeds so the documents will be included with title searches, and the covenant areas are shown as a map layer on the county GIS website with the aim of making these areas readily apparent.

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## **BARRON COUNTY RESOLUTION NO. 2025**

## 2025 Barron County

## Farmland Preservation Plan Update – 2025

#### TO THE BARRON COUNTY BOARD OF SUPERVISORS:

1	
2	WHEREAS, pursuant to Section 91.10 of the Wisconsin Statutes, Barron County
3	is authorized to prepare, update, and adopt a Farmland Preservation Plan in accordance
4	with the aforementioned Statute; and
5	
6	WHEREAS, the attached Farmland Preservation Plan provides a vision and
7	guidelines for future growth, development, and land preservation in Barron County; and
8	
9	WHEREAS, the Barron County Farmland Preservation Plan has been prepared by
10	county staff under the supervision of the Barron County Extension/Land Conservation and
11	Zoning Committees including input from a public open house and meetings; and
12	
13	WHEREAS, the Extension/Land Conservation and Zoning Committees the
14	adoption of the Barron County Farmland Preservation Plan on September 2, 2025 and
15	September 3, 2025; and
16	WITEDEAG AL Estadio II and Commention and Zoning Committees have the
17	WHEREAS, the Extension/Land Conservation and Zoning Committees have the
18	authority to recommend that the Barron County Board of Supervisors adopt the County's
19	Farmland Preservation Plan under Section 66.1001(4)(b); and
20	WHEREAS, the Zoning Committee has the authority to recommend that the
21 22	Barron County Board of Supervisors amend Barron County's Comprehensive Plan under
23	Section 66.1001(4)(b); and
24	Section $00.1001(\tau)(0)$ , and
25	WHEREAS, the Barron County Farmland Preservation plan text and maps are
26	hereby certified by the Wisconsin Department of Agriculture, Trade and Consumer
27	Protection under s. 91.16, of the Wisconsin State Statutes on July 25, 2025, contingent
28	upon Barron County Board of Supervisors adoption of the plan; and
29	apon zanion county zom u or ospir riser and prima, institution
30	NOW, THERFORE, BE IT RESOLVED, that pursuant to Sections 91.16 of the
31	Wisconsin State Statutes that the Barron County Board of Supervisors hereby adopt the
32	2025 update of the Barron County Farmland Preservation Plan.
33	
34	BE IT FURTHER RESOLVED that the Barron County Farmland Preservation
35	Plan be incorporated into the Barron County Comprehensive Plan; Chapter Two,
36	Agricultural, Natural and Cultural Resources.
37	
38	
39	BE IT FURTHER RESOLVED, that publication of this resolution may occur
40	through posting in accordance with Section 985.02 of the Wisconsin Statutes.

41

## BARRON COUNTY RESOLUTION NO. 2025 2025 Barron County Farmland Preservation Plan Update – 2025

## OFFERED THIS 15th day of September, 2025.

Randall Cook Extension/Land Conservation Committee Chair
Audrey Kusilek Zoning Committee Chair  (The Committee Chair signature verifies the action taken by the Committee.)  Board Action: Adopted() Failed() Tabled()
Motion: () to approve. Carried.

ZONING BUDGET - 2026	2024 Actual	2024 Budget	2025 Budget	2025 Current Actual	2026 Budget Request
100-12-44410-000-000 ZONING FEES AND PERMITS	249,919	235,000	235,000	110,405	240,000
TOTAL REVENUES	249,919	235,000	235,000	110,405	240,000
100-12-56010-000-000 LAND SERVICES - GENERAL					
100-12-56010-111-000 SALARIES	700,060	741,724	738,848	370,740	749,766
100-12-56010-112-000 OVERTIME @ 1.5	-	-	-	-	-
100-12-56010-113-000 OVERTIME @ STRAIGHT TIME	-	-	8-	-	-
100-12-56010-151-000 SOCIAL SECURITY	39,966	45,987	44,631	20,718	46,485
100-12-56010-152-000 EMPLOYER RETIREMENT	47,299	51,179	50,030	23,947	53,983
100-12-56010-154-000 HEALTH & LIFE INSURANCE	239,176	246,820	252,540	129,999	265,053
100-12-56010-156-000 WORKER'S COMPENSATION	12,216	19,917	17,581	13,510	15,911
100-12-56010-157-000 EDUCATION & TRAINING	1,467	750	750	720	750
100-12-56010-159-000 MEDICARE INSURANCE	9,347	10,755	10,438	4,845	10,872
100-12-56010-164-000 EMPLOYER 401 CONTRIBUTION MGT CONF	1,200	-	1,200	600	1,200
100-12-56010-225-000 TELEPHONE	5,746	7,100	7,000	2,677	7,000
100-12-56010-249-000 REPAIR & EXPENSE	-	1,000	1,000	-	1,000
100-12-56010-310-000 OFFICE SUPPLIES	5,992	9,300	9,000	1,248	8,200
100-12-56010-311-000 POSTAGE	5,970	5,750	6,200	3,794	7,000
100-12-56010-322-000 SUBSCRIPTIONS	-	100	-	-	-
100-12-56010-324-000 ASSOCIATION/MEMBERSHIP DUES	2,748	3,500	3,750	2,085	3,750
100-12-56010-325-000 CONFERENCE REGISTRATION	2,002	3,500	3,750	1,312	3,750
100-12-56010-332-000 TRAVEL & EXPENSE	1,455	3,500	3,000	1,321	3,000
100-12-56010-813-000 NEW EQUIPMENT	1,247	6,350	6,300	275	6,300
	1,075,893	1,157,232	1,156,018	577,790	1,184,020
RPL wage/fringe transferred to Treasurer's Dept for 2025.					
22-100-12-56400-000-000 ZONING					
22-100-12-56400-141-000 ZONING COMMITTEE	4,081	4,500	4,500	773	4,500
22-100-12-56400-149-000 BOA- PER DIEM & MILEAGE	6,418	5,000	5,000	2,236	5,000

ZONING BUDGET - 2026	2024 Actual	2024 Budget	2025 Budget	2025 Current Actual	2026 Budget Request
22-100-12-56400-151-000 SOCIAL SECURITY	0	400	400	0	400
22-100-12-56400-159-000 MEDICARE INSURANCE	152	100	100	44	100
22-100-12-56400-212-000 LEGAL FEES	380	775	775	0	775
22-100-12-56400-321-000 PUBLICATIONS	3,339	6,500	6,500	978	6,500
22-100-12-56400-999-000 ASSIGNED RES - FPP COMPLIANCE MONITOR	862	0	7,836	0	0
	15,232	17,275	25,111	4,031	17,275
TOTAL EXPENDITURES	1,091,126	1,174,507	1,181,129	581,820	1,201,295