

LAW ENFORCEMENT/EMERGENCY MANAGEMENT COMMITTEE

Thursday, July 17, 2025 – 8:00 A.M.

Barron County Justice Center, Emergency Operations Center
1420 State Hwy 25 North., Barron, WI 54812

AGENDA

1. Meeting called to order.
2. Public notification.
3. Public comment.
4. Approve the agenda.
5. Approve June 12, 2025, meeting minutes.
6. Review of voucher edit lists (information only).
1. Replacement of evidence locker and refrigerator resolution.
7. Jail Sally Port
8. Updates:
 - a. Emergency Response Team
 - b. Patrol
 - c. Jail
 - d. Dispatch
 - e. Emergency Management
9. Future agenda items - tour of 911 Center.
10. Patrol Officer interviews.
 - a. The Law Enforcement/Emergency Management Committee may go into closed session pursuant to sec 19.85(1)(c) for the purpose of considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.
 - b. The committee shall return to open session to take any action necessary.
11. Adjourn

PLEASE CALL 537-5814 EXT. 6737 IF YOU ARE NOT ABLE TO ATTEND THE MEETING

Any person who has a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk's office at 715/537-6200 at least 24 hours prior to the meeting so that arrangements may be made to accommodate your request.

I, _____, have complied with the open meeting Public Notification Laws. Meeting notices are posted on the electronic meeting notice boards on the first and second floor of the Government Center and the main floor of the Justice Center. A hard copy is in the Public Meeting folder just inside the County Clerk's office window, and I have verified the proper posting of the meeting as specified in the notice.

PC: Anderson, McCready, Mosentine, Olson, Turcott, Schneider, Wenzel, Administrator, County Board Chairman, Sheriff, Chief Deputy, Captain, Jail Captain, Emergency Services Director, Webmaster, Four Public Postings

LAW ENFORCEMENT/EMERGENCY MANAGEMENT COMMITTEE MEETING

Thursday, June 12, 2025 8:00 AM Meeting Minutes

Barron County Justice Center, Emergency Operations Center, 1420 State Hwy 25 North, Barron, WI 54812

Members Present: Craig Turcott, Roberta Mosentine, Pete Schneider, Patti Anderson, Louie Okey

Members Appearing Virtually: Pete Olson

Members Absent: Stacey Wenzel, Jamie McCready

Staff present: County Administrator Jeff French, Finance Director Jodi Busch, Chief Deputy Jason Hagen, Captain Darren Hodek, Captain Tim Evenson, Emergency Services Director Mike Judy and Fiscal Manager Penny Pierce.

Staff Appearing Virtually:

Others Present:

Call to order by Vice-Chairman Turcott at 8:00 a.m.

Public Notification – Penny Pierce stated the County’s compliance with open meeting laws.

Public Comment – None

Approve Agenda.

Motion: (Mosentine/Olson) to approve the agenda as presented. Carried

Approve May 15, 2025, meeting Minutes.

Motion: (Olson/Anderson) to approve minutes as presented. Carried.

Review Voucher Edit Lists. Edit lists were reviewed.

Release of Henry Firearm 22 rifle – Chris Fitzgerald.

Motion: (Schneider/Mosentine) to release the Henry Firearm 22 rifle to Chris Fitzgerald. Carried.

Replace of evidence refrigerator.

Motion: (Anderson/Schneider) to approve the replacement of the evidence refrigerator per the enclosed resolution. Carried

Annual review of asset tag inventory.

8:18 a.m. – Busch left the meeting.

Jail Sally Port. No action.

Updates. No action.

8:40 a.m. – Judy arrived, Olson left the meeting.

8:42 a.m. – Judy and Okey left the meeting.

8:42 a.m. - Committee departed the Emergency Operations Center to tour the jail.

8:45 a.m. – French left the meeting.

9:34 a.m. - Committee returned to the Emergency Operations Center.

Future Agenda Items: Facility tour – Dispatch.

Next meeting date: July 17, 2025

Adjourned by unanimous consent at 9:35 a.m.

Meeting minutes posted in draft form. Reviewed and approved on 6/13/25 by Craig Turcott. Minutes not official until approved at the next committee meeting.

Payment Request Verification - Online Voucher

COUNTY OF BARRON

Batch Year: 25 Department:

Payment Request Date: 06/26/2025

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
93084	BOB BARKER COMPANY INC	1	C0092385	INMATE SUPPLIES	06/26/2025	INMATE SUPPLIES-SHERIFF	39.92
148792	DUSTY TRAIL FINDERS ATV'S INC	1	C0092386	CLUB LABOR	06/26/2025	6-18-25 ALLIANCE WORK DAY-	211.00
166286	GENERAL COMMUNICATIONS INC	1	C0092387	CAPITAL EQUIPMENT-SHERIFF	06/26/2025	SQUAD CHANGE OVER (318)-	10,440.52
324779	HAPPY TALES LLC	1	C0092388	PROF SERV HAPPY TALES PET BOARDING	06/26/2025	ANIMAL CONTROL 3RD QTR 2025-	6,250.00
89877	LAKE COUNTRY MARINA	1	C0092389	VEHICLE MAINTENANCE	06/26/2025	BOAT REPAIR-SHERIFF	312.96
109193	MENARDS - RICE LAKE STORE	1	C0092390	BEAR LKE/CEDAR LKE PAVILION (ATV5756)	06/26/2025	ATV5756 INV 77442-SHERIFF	11.65
4871	ORKIN PEST CONTROL #609	1	C0092391	RENTS & LEASES	06/26/2025	PEST CONTROL-TOWERS-	262.00
249971	PEPPERBALL TECHNOLOGIES	1	C0092392	EDUCATION & TRAINING	06/26/2025	TRAINING (SAGER)-SHERIFF	499.00
Totals:							\$18,027.05

Payment Request Verification - Online Voucher

COUNTY OF BARRON

Batch Year: 25 Department:

Payment Request Date: 06/19/2025

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
297135	INSTANT TECHNOLOGIES INC	1	C0092313	INMATE SUPPLIES	06/19/2025	DRUG TEST KITS-SHERIFF	421.20
291838	AMAZON CAPITAL SERVICES INC	1	C0092314	OTHER OFFICE SUPPLIES	06/19/2025	1HKV-FVD7-VJTP-SHERIFF-ENC	36.75
291838	AMAZON CAPITAL SERVICES INC	2	C0092314	OTHER OFFICE SUPPLIES	06/19/2025	1L7Q-LVWR-LKHJ-SHERIFF-ENC	127.70
291838	AMAZON CAPITAL SERVICES INC	3	C0092314	OTHER OFFICE SUPPLIES	06/19/2025	1M9W-T9CT-JD9G-SHERIFF-ENC	101.33
291838	AMAZON CAPITAL SERVICES INC	4	C0092314	OTHER OFFICE SUPPLIES	06/19/2025	1LKK-9MFY-4N77-SHERIFF-ENC	24.87
291838	AMAZON CAPITAL SERVICES INC	5	C0092314	EDUCATION & TRAINING	06/19/2025	1JT4-G3YG-V44R-SHERIFF-ENC	20.99
291838	AMAZON CAPITAL SERVICES INC	6	C0092314	EDUCATION & TRAINING	06/19/2025	1QPJ-QK1R-TJGX-SHERIFF-ENC	68.95
291838	AMAZON CAPITAL SERVICES INC	7	C0092314	OTHER OPERATING SUPPLIES	06/19/2025	1PKK-1VRN-69CV-SHERIFF-ENC	9.10
291838	AMAZON CAPITAL SERVICES INC	8	C0092314	GRANT FUNDED EXPENDITURES	06/19/2025	1T39-LJYW-4C6V-SHERIFF-ENC	112.58
291838	AMAZON CAPITAL SERVICES INC	9	C0092314	OTHER OPERATING SUPPLIES	06/19/2025	1FT6-X7LN-4NKD-SHERIFF-ENC	99.99
291838	AMAZON CAPITAL SERVICES INC	10	C0092314	K-9	06/19/2025	1R4L-XW9J-NG9V-SHERIFF-ENC	139.98
291838	AMAZON CAPITAL SERVICES INC	11	C0092314	HOUSEHOLD & JANITORIAL SUPPLIES	06/19/2025	1CYD-TWPR-6T1V-SHERIFF-ENC	278.00
44423	AUTO VALUE BARRON	1	C0092315	OTHER OFFICE SUPPLIES	06/19/2025	BATTERIES-SHERIFF	5.43
80675	BADGER STEEL & FABRICATING IN	1	C0092316	SNOWMOBILE MAINT 24/25 (S6024)	06/19/2025	S6024 INV113492-SHERIFF	413.50
192651	BARRON BEARS ATV CLUB	1	C0092317	ATV/UTV SUMMER MAINT 24/25 (ATV-5766)	06/19/2025	ATV5766 CLUB BILL THRU 5/31/25-	2,547.81
93084	BOB BARKER COMPANY INC	1	C0092318	INMATE SUPPLIES	06/19/2025	INMATE SUPPLIES-SHERIFF	266.08
65706	CHARTER COMMUNICATIONS	1	C0092319	INMATE SUPPLIES	06/19/2025	INMATE CABLE-SHERIFF-ENC	446.74
65706	CHARTER COMMUNICATIONS	1	C0092320	INVESTIGATION	06/19/2025	INVESTIGATION CHARGE-	50.00
138568	DODGE CORRECTIONAL INSTITUTI	1	C0092321	PRISONER TRANSPORTS	06/19/2025	PRISON TRANSPORTS-SHERIFF-	525.00
148792	DUSTY TRAIL FINDERS ATV'S INC	1	C0092322	ATV INTENSIVE USE 24/25 (ATV-5801)	06/19/2025	ATV5801 CLUB BILL 5/26/25-	75.00
148792	DUSTY TRAIL FINDERS ATV'S INC	2	C0092322	ATV/UTV SUMMER MAINT 24/25 (ATV-5766)	06/19/2025	ATV5766 CLUB BILL 5/28/25-	888.30
148792	DUSTY TRAIL FINDERS ATV'S INC	3	C0092322	CLUB LABOR	06/19/2025	6/11 ALLIANCE-CLUB PORTION-	108.00
275328	ELITE SEALCOATING	1	C0092323	SNOWMOBILE MAINT 24/25 (S6024)	06/19/2025	S6024 -SHERIFF	2,731.68
275328	ELITE SEALCOATING	2	C0092323	ATV/UTV WINTER MAINT 24/25 (ATV-5807)	06/19/2025	ATV5807 -SHERIFF	1,400.00
275328	ELITE SEALCOATING	3	C0092323	ATV WINTER MAINT 21/22 (ATV4372)	06/19/2025	ATV5766 - SHERIFF	1,331.68
275328	ELITE SEALCOATING	4	C0092323	ATV INTENSIVE USE 24/25 (ATV-5801)	06/19/2025	ATV5801 -SHERIFF	5,884.50
275328	ELITE SEALCOATING	5	C0092323	ATV/UTV SUMMER MAINT 24/25 (ATV-5766)	06/19/2025	ATV5766 -SHERIFF	236.40
78204	GALLS LLC	1	C0092324	UNIFORMS	06/19/2025	UNIFORMS-SHERIFF-ENC	1,494.38
166286	GENERAL COMMUNICATIONS INC	1	C0092325	CAPITAL EQUIPMENT-SHERIFF	06/19/2025	SQUAD CHANGE OVER (308)-	5,258.50
88277	GRAINGER	1	C0092326	HOUSEHOLD & JANITORIAL SUPPLIES	06/19/2025	PAPER PRODUCTS-SHERIFF-ENC	669.28
145874	HANSON HARDWOODS LTD	1	C0092327	SNOWMOBILE MAINT 24/25 (S6024)	06/19/2025	S6024 INV 41014-SHERIFF	2,400.00
132896	KWIK TRIP INC	1	C0092328	GASOLINE	06/19/2025	FUEL-SHERIFF-ENC	803.81
132896	KWIK TRIP INC	2	C0092328	VEHICLE MAINTENANCE & REPAIRS	06/19/2025	WASHER FLUID-SHERIFF-ENC	9.53
132896	KWIK TRIP INC	3	C0092328	PRISONER TRANSPORTS	06/19/2025	TRANSPORTS FUEL-SHERIFF-	160.66
132896	KWIK TRIP INC	4	C0092328	FUEL	06/19/2025	REC FUEL-SHERIFF-ENC	413.37
89877	LAKE COUNTRY MARINA	1	C0092329	FUEL	06/19/2025	REC FUEL-SHERIFF	15.21
164003	LAKE COUNTRY TOOL & DESIGN	1	C0092330	SNOWMOBILE MAINT 24/25 (S6024)	06/19/2025	S6024 INV 10577-SHERIFF	3,670.00
4715	MAYO CLINIC HEALTH SYSTEM-NO	1	C0092331	INVESTIGATION	06/19/2025	BLOOD DRAWS-SHERIFF-ENC	175.00
160458	MEDTOX LABORATORIES INC	1	C0092332	TESTING SERVICES	06/19/2025	CANDIDATE TESTING-SHERIFF-	135.84
109193	MENARDS - RICE LAKE STORE	1	C0092333	SNOWMOBILE MAINT 24/25 (S6024)	06/19/2025	S6024 INV 77328-SHERIFF	390.86
12017	MOTOROLA SOLUTIONS INC	1	C0092334	POLICE RADIO SERVICE	06/19/2025	RADIO CABLES-SHERIFF-ENC	295.65
106925	NATIONAL ACADEMY OF EMD	1	C0092335	EDUCATION & TRAINING	06/19/2025	EMD CERTIFICATIONS-SHERIFF	275.00

Payment Request Verification - Online Voucher

COUNTY OF BARRON

Batch Year: 25 Department:

Payment Request Date: 06/19/2025

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
6696	NOBLE'S TIRE SERVICE INC	1	C0092336	VEHICLE MAINTENANCE & REPAIRS	06/19/2025	FLAT REPAIR-SHERIFF	18.00
4871	ORKIN PEST CONTROL #609	1	C0092337	RENTS & LEASES	06/19/2025	PEST CONTROL AT TOWERS-	393.00
136476	PRIORITY DISPATCH CORP	1	C0092338	MAINTENANCE AGREEMENTS	06/19/2025	EMD CARD SET MAINT-SHERIFF	196.00
136484	PROPIO LS LLC	1	C0092339	TELEPHONE	06/19/2025	INTERPRETATION SERVICES-	286.20
258911	REALIVING LLC	1	C0092340	OTHER OPERATING SUPPLIES	06/19/2025	DEBRIEFING - SHERIFF-ENC	150.00
161322	RICE LAKE SNOW & DIRT CLUB LLC	1	C0092341	ATV/UTV WINTER MAINT 24/25 (ATV-5807)	06/19/2025	ATV5807 CLUB BILL 5/22/25-	330.26
161322	RICE LAKE SNOW & DIRT CLUB LLC	2	C0092341	ATV/UTV SUMMER MAINT 24/25 (ATV-5766)	06/19/2025	ATV5766 CLUB BILL 6/2/25-	2,086.28
194352	RIDGERUNNERS ATV CLUB	1	C0092342	ATV/UTV SUMMER MAINT 24/25 (ATV-5766)	06/19/2025	ATV5766 CLUB BILL 6/4/25-	3,221.00
194352	RIDGERUNNERS ATV CLUB	2	C0092342	ATV/UTV SUMMER MAINT 24/25 (ATV-5766)	06/19/2025	ATV 5766 REIM ON INV 112672-	449.71
321508	S & R TOWING & SERVICE	1	C0092343	TOWING	06/19/2025	TOWING-SHERIFF	657.60
169226	SAFELITE FULFILLMENT INC	1	C0092344	VEHICLE MAINTENANCE & REPAIRS	06/19/2025	WINDSHIELD REPAIR-SHERIFF	92.00
261572	SCHNEIDER CONSTRUCTION	1	C0092345	BEAR LKE/CEDAR LKE PAVILION (ATV5756)	06/19/2025	ATV5756 INV 109-SHERIFF	10,516.28
318558	SECURUS TECHNOLOGIES LLC	1	C0092346	INMATE SUPPLIES	06/19/2025	INMATE TELEPHONE-SHERIFF	1,822.43
323330	SOUTHERN HEALTH PARTNERS IN	1	C0092347	INMATE MEDICAL SERVICE	06/19/2025	INMATE MEDICAL-SHERIFF	33,548.67
24252	SPORTS WORLD AWARDS	1	C0092348	OTHER OPERATING SUPPLIES	06/19/2025	PLAQUE-SHERIFF	80.00
214655	ST CROIX VALLEY SART INC	1	C0092349	INVESTIGATION	06/19/2025	FORENSIC NURSE SERVICE-	250.00
282189	SUMMIT FOOD SERVICE LLC	1	C0092350	FOOD	06/19/2025	INMATE MEALS-SHERIFF-ENC	34,741.46
302	SWANT GRABER FORD	1	C0092351	VEHICLE MAINTENANCE & REPAIRS	06/19/2025	AC RECHARGE-SHERIFF	242.19
322423	TRANSUNION RISK & ALT DATA SOL	1	C0092352	INVESTIGATION	06/19/2025	TLO-SHERIFF	300.00
284220	U.S. TREASURY	1	C0092353	GRANT FUNDED EXPENDITURES	06/19/2025	NIGHT VISION-SHERIFF-ENC	600.00
92614	WIRTH EXCAVATING LLC	1	C0092354	ATV/UTV SUMMER MAINT 24/25 (ATV-5766)	06/19/2025	ATV5766 INV 2025263-SHERIFF	600.00
3425	WI DEPT OF TRANSPORTATION	1	C0092355	EDUCATION & TRAINING	06/19/2025	TRAINING (WEISE)-SHERIFF-ENC	345.00
54933	WOLD ARCHITECTS & ENGINEERS	1	C0092356	ENGINEERING & ARCHITECTURAL	06/19/2025	JAIL SALLY PORT PROJ-SHERIFF	3,335.50
Totals:							\$128,780.23

JOURNAL ENTRIES/PREPAID VOUCHERS

The following is a list of journal entries and pre-paid vouchers presented on June 19, 2025:

2025

1	Barron County Alliance	\$416.40	Summer ATV Maint - Sheriff
2	Barron County Technology Department	\$59.99	Toner - Sheriff
3	Cardmember Service (Elan)	\$6,830.29	Training/K-9/Tonneau Covers - Sheriff
4	City of Barron	\$11,911.48	Utilities - Justice Center
5	Innovative Office Solutions	\$536.24	Office Supplies - Justice Center
6	Intoximeters	\$150.00	Dry gas - Sheriff
7	L&M Mail Service	\$335.02	Postage - Sheriff (May)
8	Mosaic	\$199.41	Telephone - Sheriff
9	Republic Services	\$1,105.74	Waste Disposal - Justice Center
10	RJ Kool	\$1,122.90	Jail Washer Repair - Sheriff
11	We Energies	\$938.49	Utilities - Justice Center

TOTAL

\$23,605.96

APPROVED FOR PAYMENT BY THE BARRON COUNTY
SHERIFF'S DEPARTMENT AND BARRON COUNTY ADMINISTRATION

2025 Budget

Period Ending: **05/31/25**

				Available	Percent
	Budget	Adj Budget	Expended	Balance	Used
Sheriff's Admin	1,159,344	1,218,000	491,602.25	726,397.39	40.36%
Enforcement	3,720,362	3,782,530	1,588,485.96	2,194,044.37	42.00%
JC Door Security		113,778	28,741.48	85,036.52	25.26%
Communications	1,095,866	1,104,834	465,375.56	639,458.84	42.12%
Emergency Mgt	186,923	191,181	83,991.11	107,189.49	43.93%
Jail	4,046,074	4,061,698	1,613,709.33	2,447,988.71	39.73%
Recreation	269,543	269,543	107,388.64	162,154.36	39.84%
Animal Control	155,853	159,658	57,245.33	102,412.79	35.85%
TOTAL	10,633,965	10,901,222	4,436,540	6,200,115.32	40.70%
(non-carry over accts)					
Drug Buy Money		209,818.50	35,063.99	174,754.51	16.71%
Sheriff's Donations		13,940.69	371.08	13,569.61	2.66%
Spillman Future Maintenance	49,000.00	304,906.65	37,221.52	267,685.13	12.21%
K-9 Donations		7,489.34	5,566.08	1,923.26	74.32%
Law Enforcement Shooting Range		17,021.43		17,021.43	0.00%
Hazmat Cleanup		12,172.93		12,172.93	0.00%
Communications Towers	8,000.00	86,598.02		86,598.02	0.00%
E-Dispatch/I Am Responding		5,817.00		5,817.00	0.00%
911 Dispatch System Upgrade		22,991.17		22,991.17	0.00%
Canteen		285,519.63	71,810.14	213,709.49	25.15%
Snowmobile Alliance		16,745.55	2,456.52	14,289.03	14.67%

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 05 - 05

Date Range: 05/01/2025 - 05/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
100 GENERAL FUND										
52110 SHERIFF ADMIN										
25-100-16-52110-111-000 SALARIES	568,331.00		11,713.20	580,044.20	0.00		0.00	66,684.00	240,661.60	339,382.60 58.51
25-100-16-52110-112-000 OVERTIME @ 1.5	3,000.00		0.00	3,000.00	0.00		0.00	19.07	19.07	2,980.93 99.36
25-100-16-52110-141-000 COMMITTEE	3,000.00		0.00	3,000.00	0.00		0.00	483.20	1,445.40	1,554.60 51.82
25-100-16-52110-151-000 SOCIAL SECURITY	35,423.00		0.00	35,423.00	0.00		0.00	3,965.41	14,033.27	21,389.73 60.38
25-100-16-52110-152-000 EMPLOYER RETIREMENT	62,896.00		0.00	62,896.00	0.00		0.00	7,613.91	27,036.36	35,859.64 57.01
25-100-16-52110-154-000 HEALTH & LIFE INSURANCE	148,550.00		0.00	148,550.00	0.00		0.00	12,961.17	64,805.85	83,744.15 56.37
25-100-16-52110-156-000 WORKER'S COMPENSATION	8,090.00		0.00	8,090.00	0.00		0.00	0.00	6,597.00	1,493.00 18.45
25-100-16-52110-159-000 MEDICARE INSURANCE	8,284.00		0.00	8,284.00	0.00		0.00	934.38	3,302.90	4,981.10 60.13
25-100-16-52110-164-000 EMPLOYER 401A CONTRIBUTION MGT.CONF	4,800.00		0.00	4,800.00	0.00		0.00	400.00	2,000.00	2,800.00 58.33
25-100-16-52110-218-000 TESTING SERVICES	3,000.00		0.00	3,000.00	0.00		0.00	503.76	1,669.20	1,330.80 44.36
25-100-16-52110-225-000 TELEPHONE	74,000.00		0.00	74,000.00	0.00		0.00	5,279.38	23,417.36	50,582.64 68.35
25-100-16-52110-242-000 MAINTENANCE AGREEMENTS	106,100.00		0.00	106,100.00	0.00		0.00	0.00	16,388.46	89,711.54 84.55
25-100-16-52110-253-000 TOWING	5,000.00		0.00	5,000.00	0.00		0.00	-538.20	1,079.00	3,921.00 78.42
25-100-16-52110-311-000 POSTAGE	3,500.00		0.00	3,500.00	0.00		0.00	273.78	1,049.37	2,450.63 70.02
25-100-16-52110-319-000 OTHER OFFICE SUPPLIES	34,500.00		0.00	34,500.00	0.00		0.00	1,887.34	6,126.39	28,373.61 82.24
25-100-16-52110-324-000 MEMBERSHIP DUES	1,650.00		0.00	1,650.00	0.00		0.00	90.00	1,620.00	30.00 1.82
25-100-16-52110-334-000 EDUCATION & TRAINING	35,000.00		0.00	35,000.00	0.00		0.00	3,543.93	19,123.76	15,876.24 45.36
25-100-16-52110-346-000 UNIFORMS	45,000.00		0.00	45,000.00	0.00		0.00	2,635.99	18,755.66	26,244.34 58.32
25-100-16-52110-349-000 OTHER OPERATING SUPPLIES	1,500.00		0.00	1,500.00	0.00		0.00	0.00	243.46	1,256.54 83.77
25-100-16-52110-513-000 PUBLIC LIABILITY INSURANCE	4,200.00		0.00	4,200.00	0.00		0.00	0.00	2,381.00	1,819.00 43.31
25-100-16-52110-514-000 PROFESSIONAL LIABILITY	20.00		0.00	20.00	0.00		0.00	0.00	13.54	6.46 32.30

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 25 Account Period Range: 05 - 05 Date Range: 05/01/2025 - 05/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
100 GENERAL FUND										
52110 SHERIFF ADMIN										
25-100-16-52110-795-000 GRANT FUNDED EXPENDITURES	0.00		0.00	0.00	0.00	0.00	9,898.20	39,833.60	-39,833.60	0.00
25-100-16-52110-819-000 OTHER CAPITAL EQUIPMENT	3,500.00		0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	100.00
25-100-16-52110-999-000 SHERIFF GRANT EOY CARRYOVER	0.00		46,942.44	46,942.44	0.00	0.00	0.00	0.00	46,942.44	100.00
000	\$1,159,344.00		\$58,655.64	\$1,217,999.64	\$0.00	\$0.00	\$116,635.32	\$491,602.25	\$726,397.39	59.64
25-100-16-52110-349-368 OTHER OPERATING SUPPLIES	0.00		0.00	0.00	0.00	0.00	0.00	35,063.99	-35,063.99	0.00
25-100-16-52110-999-368 ASSIGNED RESERVE - DRUG BUY MONEY	0.00		209,818.50	209,818.50	0.00	0.00	0.00	0.00	209,818.50	100.00
368 BRDEU DRUG BUY MONEY	\$0.00		\$209,818.50	\$209,818.50	\$0.00	\$0.00	\$0.00	\$35,063.99	\$174,754.51	83.29
52110 SHERIFF ADMIN	\$1,159,344.00		\$268,474.14	\$1,427,818.14	\$0.00	\$0.00	\$116,635.32	\$526,666.24	\$901,151.90	63.11

Report Description: 01

Account Year: 25

Account Period Range: 05 - 05

Date Range: 05/01/2025 - 05/31/2025

Account				Encumbrances		Expenditures			
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
100 GENERAL FUND									
52112 SHERIFF DONATIONS									
25-100-16-52112-790-000	0.00	0.00	0.00	0.00	0.00	12.50	371.08	-371.08	0.00
DONATION EXPENDITURES									
25-100-16-52112-999-000	0.00	13,940.69	13,940.69	0.00	0.00	0.00	0.00	13,940.69	100.00
ASSIGNED RESERVE - DONATIONS									
000	\$0.00	\$13,940.69	\$13,940.69	\$0.00	\$0.00	\$12.50	\$371.08	\$13,569.61	97.34
52112 SHERIFF DONATIONS	\$0.00	\$13,940.69	\$13,940.69	\$0.00	\$0.00	\$12.50	\$371.08	\$13,569.61	97.34

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 25 Account Period Range: 05 - 05 Date Range: 05/01/2025 - 05/31/2025

Account				Encumbrances		Expenditures			
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
100 GENERAL FUND									
52115									
25-100-16-52115-301-000 SPILLMAN SOFTWARE	49,000.00	255,906.65	304,906.65	0.00	0.00	0.00	37,221.52	267,685.13	87.79
000	\$49,000.00	\$255,906.65	\$304,906.65	\$0.00	\$0.00	\$0.00	\$37,221.52	\$267,685.13	87.79
52115	\$49,000.00	\$255,906.65	\$304,906.65	\$0.00	\$0.00	\$0.00	\$37,221.52	\$267,685.13	87.79

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 25 Account Period Range: 05 - 05 Date Range: 05/01/2025 - 05/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52120 ENFORCEMENT (DET., PATROL, PROCESS)									
25-100-16-52120-111-000 SALARIES	2,186,679.00	22,089.31	2,208,768.31		0.00	0.00	245,780.80	873,373.36	1,335,394.95 60.46
25-100-16-52120-112-000 OVERTIME	110,000.00	19,635.16	129,635.16		0.00	0.00	15,787.87	70,793.99	58,841.17 45.39
25-100-16-52120-114-000 SHIFT DIFFERENTIAL	6,700.00	0.00	6,700.00		0.00	0.00	1,445.26	5,222.67	1,477.33 22.05
25-100-16-52120-115-000 PART TIME	35,000.00	0.00	35,000.00		0.00	0.00	0.00	0.00	35,000.00 100.00
25-100-16-52120-118-000 HALF TIME	6,000.00	0.00	6,000.00		0.00	0.00	1,594.77	3,465.77	2,534.23 42.24
25-100-16-52120-151-000 SOCIAL SECURITY	145,351.00	894.72	146,245.72		0.00	0.00	15,742.22	54,915.48	91,330.24 62.45
25-100-16-52120-152-000 EMPLOYER RETIREMENT	335,715.00	1,755.52	337,470.52		0.00	0.00	39,717.72	138,003.59	199,466.93 59.11
25-100-16-52120-154-000 HEALTH & LIFE INSURANCE	443,515.00	0.00	443,515.00		0.00	0.00	39,537.32	194,506.55	249,008.45 56.14
25-100-16-52120-156-000 WORKER'S COMPENSATION	56,734.00	283.03	57,017.03		0.00	0.00	0.00	46,315.00	10,702.03 18.77
25-100-16-52120-159-000 MEDICARE INSURANCE	33,993.00	0.00	33,993.00		0.00	0.00	3,681.66	12,843.08	21,149.92 62.22
25-100-16-52120-241-000 ERT RELATED EXPENSES	2,000.00	0.00	2,000.00		0.00	0.00	0.00	0.00	2,000.00 100.00
25-100-16-52120-254-000 INVESTIGATION	15,000.00	0.00	15,000.00		0.00	0.00	1,366.37	8,156.75	6,843.25 45.62
25-100-16-52120-258-000 K-9	3,500.00	0.00	3,500.00		0.00	0.00	798.98	2,217.20	1,282.80 36.65
25-100-16-52120-292-000 POLICE RADIO SERVICE	33,500.00	0.00	33,500.00		0.00	0.00	379.10	29,539.40	3,960.60 11.82
25-100-16-52120-347-000 FIREARM SUPPLIES	10,000.00	350.00	10,350.00		0.00	0.00	628.88	5,964.74	4,385.26 42.37
25-100-16-52120-349-000 OTHER OPERATING SUPPLIES	2,000.00	0.00	2,000.00		0.00	0.00	0.00	58.99	1,941.01 97.05
25-100-16-52120-351-000 GASOLINE	170,000.00	0.00	170,000.00		0.00	0.00	20,811.51	47,076.08	122,923.92 72.31
25-100-16-52120-352-000 VEHICLE MAINTENANCE & REPAIRS	76,500.00	17,160.59	93,660.59		0.00	0.00	7,206.59	67,061.31	26,599.28 28.40
25-100-16-52120-511-000 INSURANCE ON BLDGS & CONTENT	175.00	0.00	175.00		0.00	0.00	0.00	91.00	84.00 48.00
25-100-16-52120-512-000 INSURANCE ON VEHICLES &EQUIP	40,000.00	0.00	40,000.00		0.00	0.00	0.00	26,500.00	13,500.00 33.75
25-100-16-52120-513-000 PUBLIC LIABILITY INSURANCE	6,000.00	0.00	6,000.00		0.00	0.00	0.00	2,381.00	3,619.00 60.32
25-100-16-52120-819-000	2,000.00	0.00	2,000.00		0.00	0.00	0.00	0.00	2,000.00 100.00

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 25 Account Period Range: 05 - 05 Date Range: 05/01/2025 - 05/31/2025

Account				Encumbrances		Expenditures			
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
100 GENERAL FUND									
52120 ENFORCEMENT (DET., PATROL, PROCESS)									
OTHER CAPITAL EQUIPMENT									
000	\$3,720,362.00	\$62,168.33	\$3,782,530.33	\$0.00	\$0.00	\$394,479.05	\$1,588,485.96	\$2,194,044.37	58.00
52120 ENFORCEMENT (DET., PATROL, PROCESS)	\$3,720,362.00	\$62,168.33	\$3,782,530.33	\$0.00	\$0.00	\$394,479.05	\$1,588,485.96	\$2,194,044.37	58.00

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 05 - 05

Date Range: 05/01/2025 - 05/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
100 GENERAL FUND										
52130 JC DOOR SECURITY										
25-100-16-52130-111-000 SALARIES	0.00		66,524.00	66,524.00	0.00		0.00	8,381.26	25,704.97	40,819.03 61.36
25-100-16-52130-151-000 SOCIAL SECURITY	0.00		4,124.00	4,124.00	0.00		0.00	0.00	0.00	4,124.00 100.00
25-100-16-52130-152-000 EMPLOYER RETIREMENT	0.00		9,526.00	9,526.00	0.00		0.00	0.00	0.00	9,526.00 100.00
25-100-16-52130-154-000 HEALTH & LIFE INSURANCE	0.00		24,513.00	24,513.00	0.00		0.00	0.00	0.00	24,513.00 100.00
25-100-16-52130-156-000 WORKER'S COMPENSATION	0.00		1,776.00	1,776.00	0.00		0.00	0.00	0.00	1,776.00 100.00
25-100-16-52130-159-000 MEDICARE INSURANCE	0.00		965.00	965.00	0.00		0.00	121.53	372.72	592.28 61.38
25-100-16-52130-292-000 RADIO/COMPUTER SERVICE	0.00		3,100.00	3,100.00	0.00		0.00	0.00	0.00	3,100.00 100.00
25-100-16-52130-334-000 EDUCATION & TRAINING	0.00		300.00	300.00	0.00		0.00	0.00	97.80	202.20 67.40
25-100-16-52130-346-000 UNIFORMS	0.00		2,700.00	2,700.00	0.00		0.00	95.30	2,565.99	134.01 4.96
25-100-16-52130-514-000 PROFESSIONAL LIABILITY INSURANCE	0.00		250.00	250.00	0.00		0.00	0.00	0.00	250.00 100.00
000	\$0.00		\$113,778.00	\$113,778.00	\$0.00		\$0.00	\$8,598.09	\$28,741.48	\$85,036.52 74.74
52130 JC DOOR SECURITY	\$0.00		\$113,778.00	\$113,778.00	\$0.00		\$0.00	\$8,598.09	\$28,741.48	\$85,036.52 74.74

Report Description: 01

Account Year: 25

Account Period Range: 05 - 05

Date Range: 05/01/2025 - 05/31/2025

Account				Encumbrances		Expenditures			
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
100 GENERAL FUND									
52520 K-9									
25-100-16-52520-258-370 K-9 UNIT	0.00	0.00	0.00	0.00	0.00	1,971.32	5,566.08	-5,566.08	0.00
25-100-16-52520-999-370 ASSIGNED RESERVE	0.00	7,489.34	7,489.34	0.00	0.00	0.00	0.00	7,489.34	100.00
370 K-9	\$0.00	\$7,489.34	\$7,489.34	\$0.00	\$0.00	\$1,971.32	\$5,566.08	\$1,923.26	25.68
52520 K-9	\$0.00	\$7,489.34	\$7,489.34	\$0.00	\$0.00	\$1,971.32	\$5,566.08	\$1,923.26	25.68

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 25 Account Period Range: 05 - 05 Date Range: 05/01/2025 - 05/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52525 LAW ENFORCEMENT SHOOTING RANGE									
25-100-16-52525-999-019 LAW ENFORCEMENT SHOOTING RANGE	0.00	17,021.43	17,021.43		0.00	0.00	0.00	0.00	17,021.43 100.00
019 EMERGENCY MANAGMENT	\$0.00	\$17,021.43	\$17,021.43	\$0.00		\$0.00	\$0.00	\$0.00	\$17,021.43 100.00
52525 LAW ENFORCEMENT SHOOTING RANGE	\$0.00	\$17,021.43	\$17,021.43	\$0.00		\$0.00	\$0.00	\$0.00	\$17,021.43 100.00

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 25 Account Period Range: 05 - 05 Date Range: 05/01/2025 - 05/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description					Current	YTD	Current	YTD		
100 GENERAL FUND										
52555 HAZMAT CLEANUP										
25-100-16-52555-999-019	0.00		12,172.93	12,172.93	0.00		0.00	0.00	0.00	12,172.93 100.00
ASSIGNED RESERVE - HAZMAT										
019 EMERGENCY MANAGMENT	\$0.00		\$12,172.93	\$12,172.93	\$0.00		\$0.00	\$0.00	\$0.00	\$12,172.93 100.00
52555 HAZMAT CLEANUP	\$0.00		\$12,172.93	\$12,172.93	\$0.00		\$0.00	\$0.00	\$0.00	\$12,172.93 100.00

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 25 Account Period Range: 05 - 05 Date Range: 05/01/2025 - 05/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52610 COMMUNICATIONS CENTER									
25-100-16-52610-111-000 SALARIES	653,150.00	8,968.40	662,118.40	0.00	0.00	77,541.60	273,779.70	388,338.70	58.65
25-100-16-52610-112-000 OVERTIME	35,000.00	0.00	35,000.00	0.00	0.00	1,899.42	11,665.98	23,334.02	66.67
25-100-16-52610-114-000 SHIFT DIFFERENTIAL	12,300.00	0.00	12,300.00	0.00	0.00	681.38	2,459.56	9,840.44	80.00
25-100-16-52610-151-000 SOCIAL SECURITY	43,428.00	0.00	43,428.00	0.00	0.00	4,724.88	16,048.43	27,379.57	63.05
25-100-16-52610-152-000 EMPLOYER RETIREMENT	48,331.00	0.00	48,331.00	0.00	0.00	5,486.43	18,655.82	29,675.18	61.40
25-100-16-52610-154-000 HEALTH & LIFE INSURANCE	217,979.00	0.00	217,979.00	0.00	0.00	20,008.32	98,570.59	119,408.41	54.78
25-100-16-52610-156-000 WORKER'S COMPENSATION	1,191.00	0.00	1,191.00	0.00	0.00	0.00	954.00	237.00	19.90
25-100-16-52610-159-000 MEDICARE INSURANCE	10,157.00	0.00	10,157.00	0.00	0.00	1,122.12	3,902.45	6,254.55	61.58
25-100-16-52610-242-000 MAINTENANCE AGREEMENTS	43,700.00	0.00	43,700.00	0.00	0.00	0.00	32,641.18	11,058.82	25.31
25-100-16-52610-299-000 BADGER NET/TIME SYSTEM	11,500.00	0.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	100.00
25-100-16-52610-349-000 OTHER OPERATING SUPPLIES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
25-100-16-52610-390-000 OTHER SUPPLIES & EXPENSE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
25-100-16-52610-511-000 INS ON BLDGS & CONTENTS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
25-100-16-52610-513-000 PUBLIC LIABILITY INSURANCE	6,000.00	0.00	6,000.00	0.00	0.00	0.00	2,381.00	3,619.00	60.32
25-100-16-52610-530-000 RENTS & LEASES	9,130.00	0.00	9,130.00	0.00	0.00	513.00	4,316.85	4,813.15	52.72
25-100-16-52610-819-000 OTHER CAPITAL EQUIPMENT	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
000	\$1,095,866.00	\$8,968.40	\$1,104,834.40	\$0.00	\$0.00	\$111,977.15	\$465,375.56	\$639,458.84	57.88
25-100-16-52610-819-016 TOWER EQUIPMENT	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	100.00
25-100-16-52610-999-016 ASSIGNED RESERVE - TOWERS	0.00	78,598.02	78,598.02	0.00	0.00	0.00	0.00	78,598.02	100.00
016 COMMUNICATION TOWERS	\$8,000.00	\$78,598.02	\$86,598.02	\$0.00	\$0.00	\$0.00	\$0.00	\$86,598.02	100.00
25-100-16-52610-111-019 SALARIES	116,848.00	4,257.60	121,105.60	0.00	0.00	13,521.60	50,781.77	70,323.83	58.07
25-100-16-52610-151-019 SOCIAL SECURITY	7,245.00	0.00	7,245.00	0.00	0.00	832.82	2,858.49	4,386.51	60.55
25-100-16-52610-152-019	8,062.00	0.00	8,062.00	0.00	0.00	939.76	3,233.47	4,828.53	59.89

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 05 - 05

Date Range: 05/01/2025 - 05/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52610 COMMUNICATIONS CENTER									
EMPLOYER RETIREMENT									
25-100-16-52610-154-019	11,480.00	0.00	11,480.00	0.00	0.00	993.89	4,972.38	6,507.62	56.69
HEALTH & LIFE INSURANCE									
25-100-16-52610-156-019	2,694.00	0.00	2,694.00	0.00	0.00	0.00	2,292.00	402.00	14.92
WORKERS COMPENSATION									
25-100-16-52610-159-019	1,694.00	0.00	1,694.00	0.00	0.00	194.77	668.49	1,025.51	60.54
MEDICARE INSURANCE									
25-100-16-52610-164-019	600.00	0.00	600.00	0.00	0.00	43.38	205.76	394.24	65.71
EMPLOYER 401A CONTRIBUTION									
MGT.CONF									
25-100-16-52610-210-019	19,500.00	0.00	19,500.00	0.00	0.00	0.00	9,500.00	10,000.00	51.28
CONTRACTED SERVICES-(HAZMAT)									
25-100-16-52610-225-019	1,200.00	0.00	1,200.00	0.00	0.00	81.37	393.16	806.84	67.24
TELEPHONE									
25-100-16-52610-241-019	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
VEHICLE MAINTENANCE									
25-100-16-52610-310-019	400.00	0.00	400.00	0.00	0.00	0.00	192.15	207.85	51.96
OFFICE SUPPLIES									
25-100-16-52610-311-019	400.00	0.00	400.00	0.00	0.00	3.18	6.72	393.28	98.32
POSTAGE									
25-100-16-52610-313-019	0.00	0.00	0.00	0.00	0.00	0.00	433.76	-433.76	0.00
PRINTING & DUPLICATION									
25-100-16-52610-324-019	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00
MEMBERSHIP DUES									
25-100-16-52610-325-019	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
REGISTRATION FEES									
25-100-16-52610-329-019	500.00	0.00	500.00	0.00	0.00	0.00	47.11	452.89	90.58
PUBLIC AWARENESS CAMPAIGNS									
25-100-16-52610-332-019	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	100.00
MILEAGE									
25-100-16-52610-334-019	300.00	0.00	300.00	0.00	0.00	732.90	6,185.85	-5,885.85	0.00
VOLUNTEER EDUC & TRAINING									
25-100-16-52610-335-019	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
MEALS									
25-100-16-52610-336-019	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
LODGING									
25-100-16-52610-342-019	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
AED SUPPLIES - SHERIFF									
25-100-16-52610-511-019	5,800.00	0.00	5,800.00	0.00	0.00	0.00	2,220.00	3,580.00	61.72
INSURANCE									
25-100-16-52610-810-019	700.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00	100.00
NEW EQUIPMENT									
25-100-16-52610-813-019	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
OFFICE EQUIPMENT									

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 25 Account Period Range: 05 - 05 Date Range: 05/01/2025 - 05/31/2025

Account				Encumbrances		Expenditures			
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
100 GENERAL FUND									
52610 COMMUNICATIONS CENTER									
019 EMERGENCY MANAGMENT	\$186,923.00	\$4,257.60	\$191,180.60	\$0.00	\$0.00	\$17,343.67	\$83,991.11	\$107,189.49	56.07
25-100-16-52610-999-369	0.00	5,817.00	5,817.00	0.00	0.00	0.00	0.00	5,817.00	100.00
ASSIGNED RES - E-DISPATCH/I AM RESP									
369 E-DISPATCH	\$0.00	\$5,817.00	\$5,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,817.00	100.00
52610 COMMUNICATIONS CENTER	\$1,290,789.00	\$97,641.02	\$1,388,430.02	\$0.00	\$0.00	\$129,320.82	\$549,366.67	\$839,063.35	60.43

Report Description: 01

Account Year: 25

Account Period Range: 05 - 05

Date Range: 05/01/2025 - 05/31/2025

Account			Encumbrances		Expenditures				
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
100 GENERAL FUND									
52615 911 DISPATCH SYSTEM UPGRADE GRANT									
25-100-16-52615-790-019	0.00	6,156.87	6,156.87	0.00	0.00	0.00	0.00	6,156.87	100.00
911 DISPATCH SYSTEM UPGRADES II									
25-100-16-52615-999-019	0.00	16,834.30	16,834.30	0.00	0.00	0.00	0.00	16,834.30	100.00
ASSIGNED RESERVE - 911 UPGRADES									
019 EMERGENCY MANAGMENT	\$0.00	\$22,991.17	\$22,991.17	\$0.00	\$0.00	\$0.00	\$0.00	\$22,991.17	100.00
52615 911 DISPATCH SYSTEM UPGRADE GRANT	\$0.00	\$22,991.17	\$22,991.17	\$0.00	\$0.00	\$0.00	\$0.00	\$22,991.17	100.00

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 05 - 05

Date Range: 05/01/2025 - 05/31/2025

Account				Encumbrances		Expenditures				
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent	
Account Description										
100 GENERAL FUND										
52710 JAIL										
25-100-16-52710-111-000 SALARIES	1,832,084.00	15,624.04	1,847,708.04		0.00	0.00	206,652.95	715,822.08	1,131,885.96 61.26	
25-100-16-52710-112-000 OVERTIME	75,000.00	0.00	75,000.00		0.00	0.00	7,855.05	39,040.63	35,959.37 47.95	
25-100-16-52710-114-000 SHIFT DIFFERENTIAL	28,000.00	0.00	28,000.00		0.00	0.00	1,932.02	6,418.39	21,581.61 77.08	
25-100-16-52710-118-000 HALF TIME	7,000.00	0.00	7,000.00		0.00	0.00	620.66	2,705.31	4,294.69 61.35	
25-100-16-52710-151-000 SOCIAL SECURITY	120,409.00	0.00	120,409.00		0.00	0.00	12,902.30	45,016.97	75,392.03 62.61	
25-100-16-52710-152-000 EMPLOYER RETIREMENT	134,004.00	0.00	134,004.00		0.00	0.00	14,801.56	51,747.92	82,256.08 61.38	
25-100-16-52710-154-000 HEALTH & LIFE INSURANCE	556,649.00	0.00	556,649.00		0.00	0.00	49,123.80	235,062.52	321,586.48 57.77	
25-100-16-52710-156-000 WORKER'S COMPENSATION	46,998.00	0.00	46,998.00		0.00	0.00	0.00	38,368.00	8,630.00 18.36	
25-100-16-52710-159-000 MEDICARE INSURANCE	28,160.00	0.00	28,160.00		0.00	0.00	3,076.72	10,587.36	17,572.64 62.40	
25-100-16-52710-164-000 EMPLOYER 401A CONTRIBUTION MGT.CONF	1,200.00	0.00	1,200.00		0.00	0.00	100.00	500.00	700.00 58.33	
25-100-16-52710-211-000 MEDICAL EXPENSE	30,000.00	0.00	30,000.00		0.00	0.00	0.00	6,567.68	23,432.32 78.11	
25-100-16-52710-219-000 INMATE MEDICAL SERVICE	402,584.00	0.00	402,584.00		0.00	0.00	33,085.94	199,150.04	203,433.96 50.53	
25-100-16-52710-221-000 WATER & SEWER	25,000.00	0.00	25,000.00		0.00	0.00	1,769.30	7,451.94	17,548.06 70.19	
25-100-16-52710-222-000 ELECTRIC	140,000.00	0.00	140,000.00		0.00	0.00	11,141.48	48,429.35	91,570.65 65.41	
25-100-16-52710-224-000 GAS	50,000.00	0.00	50,000.00		0.00	0.00	2,476.14	17,495.63	32,504.37 65.01	
25-100-16-52710-225-000 TELEPHONE	0.00	0.00	0.00		0.00	0.00	36.00	180.00	-180.00 0.00	
25-100-16-52710-242-000 MAINTENANCE AGREEMENTS	37,000.00	0.00	37,000.00		0.00	0.00	3,207.17	20,204.69	16,795.31 45.39	
25-100-16-52710-246-000 BUILDING EXPENSE	5,000.00	0.00	5,000.00		0.00	0.00	0.00	0.00	5,000.00 100.00	
25-100-16-52710-337-000 PRISONER TRANSPORTS	15,000.00	0.00	15,000.00		0.00	0.00	110.10	1,005.47	13,994.53 93.30	
25-100-16-52710-342-000 LAB & MEDICAL SUPPLIES	3,000.00	0.00	3,000.00		0.00	0.00	0.00	0.00	3,000.00 100.00	
25-100-16-52710-343-000 FOOD	418,186.00	0.00	418,186.00		0.00	0.00	35,685.48	122,636.86	295,549.14 70.67	
25-100-16-52710-344-000	32,000.00	0.00	32,000.00		0.00	0.00	5,746.40	13,342.65	18,657.35 58.30	

Report Description: 01

Account Year: 25

Account Period Range: 05 - 05

Date Range: 05/01/2025 - 05/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52710 JAIL									
HOUSEHOLD & JANITORIAL SUPPLIES									
25-100-16-52710-349-000	2,000.00	0.00	2,000.00	0.00	0.00	25.84	25.84	1,974.16	98.71
OTHER OPERATING SUPPLIES									
25-100-16-52710-390-000	10,500.00	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	100.00
OTHER SUPPLIES & EXPENSE									
25-100-16-52710-462-000	2,300.00	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	100.00
SMALL APPLIANCES									
25-100-16-52710-511-000	32,000.00	0.00	32,000.00	0.00	0.00	0.00	27,188.00	4,812.00	15.04
INSURANCE ON BLDGS & CONTENT									
25-100-16-52710-513-000	12,000.00	0.00	12,000.00	0.00	0.00	0.00	4,762.00	7,238.00	60.32
PUBLIC LIABILITY INSURANCE									
000	\$4,046,074.00	\$15,624.04	\$4,061,698.04	\$0.00	\$0.00	\$390,348.91	\$1,613,709.33	\$2,447,988.71	60.27
52710 JAIL	\$4,046,074.00	\$15,624.04	\$4,061,698.04	\$0.00	\$0.00	\$390,348.91	\$1,613,709.33	\$2,447,988.71	60.27

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 25 Account Period Range: 05 - 05 Date Range: 05/01/2025 - 05/31/2025

Account				Encumbrances		Expenditures			
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
100 GENERAL FUND									
52740 JAIL INMATE CANTEEN									
25-100-16-52740-349-000 INMATE SUPPLIES	0.00	0.00	0.00	0.00	0.00	3,554.59	26,241.64	-26,241.64	0.00
25-100-16-52740-819-000 OTHER CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	45,568.50	-45,568.50	0.00
25-100-16-52740-999-000 ASSIGNED RESERVE - LE CANTEEN	0.00	285,519.63	285,519.63	0.00	0.00	0.00	0.00	285,519.63	100.00
000	\$0.00	\$285,519.63	\$285,519.63	\$0.00	\$0.00	\$3,554.59	\$71,810.14	\$213,709.49	74.85
52740 JAIL INMATE CANTEEN	\$0.00	\$285,519.63	\$285,519.63	\$0.00	\$0.00	\$3,554.59	\$71,810.14	\$213,709.49	74.85

Report Description: 01

Account Year: 25

Account Period Range: 05 - 05

Date Range: 05/01/2025 - 05/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
55445 SNOWMOBILE ALLIANCE									
25-100-16-55445-192-000 CLUB LABOR	0.00	0.00	0.00	0.00	0.00	0.00	71.00	71.00	-71.00 0.00
25-100-16-55445-351-000 FUEL	0.00	0.00	0.00	0.00	0.00	0.00	101.52	101.52	-101.52 0.00
25-100-16-55445-510-000 VEHICLE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,284.00	-2,284.00 0.00
25-100-16-55445-999-000 ASSIGNED RESERVE - SNOW ALLIANCE	0.00	16,745.55	16,745.55	0.00	0.00	0.00	0.00	16,745.55	100.00
000	\$0.00	\$16,745.55	\$16,745.55	\$0.00	\$0.00	\$172.52	\$2,456.52	\$14,289.03	85.33
55445 SNOWMOBILE ALLIANCE	\$0.00	\$16,745.55	\$16,745.55	\$0.00	\$0.00	\$172.52	\$2,456.52	\$14,289.03	85.33
404 CAPITAL IMPROVEMENT CAPITAL OUTLAY									
57120 CAPITAL PROJECTS EXPENDITURES									
25-404-16-57120-819-000 CAPITAL EQUIPMENT-SHERIFF	340,000.00	83,734.90	423,734.90	0.00	0.00	120,512.98	336,995.45	86,739.45	20.47
000	\$340,000.00	\$83,734.90	\$423,734.90	\$0.00	\$0.00	\$120,512.98	\$336,995.45	\$86,739.45	20.47
57120 CAPITAL PROJECTS EXPENDITURES	\$340,000.00	\$83,734.90	\$423,734.90	\$0.00	\$0.00	\$120,512.98	\$336,995.45	\$86,739.45	20.47

Expenditure Summary

EXP-S 221

COUNTY OF BARRON

Report Description: 045

Account Year: 25

Account Period Range: 05 - 05

Date Range: 05/01/2025 - 05/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
221 RECREATION DEPUTY										
52140 RECREATION OFFICER										
000										
25-221-16-52140-111-000 SALARIES	163,250.00		0.00	163,250.00	0.00		0.00	18,365.06	62,758.40	100,491.60 61.56
25-221-16-52140-112-000 OVERTIME @ 1.5	8,000.00		0.00	8,000.00	0.00		0.00	911.92	5,362.56	2,637.44 32.97
25-221-16-52140-114-000 SHIFT DIFFERENTIAL	200.00		0.00	200.00	0.00		0.00	0.00	0.00	200.00 100.00
25-221-16-52140-118-000 HALF TIME	300.00		0.00	300.00	0.00		0.00	0.00	94.07	205.93 68.64
25-221-16-52140-151-000 SOCIAL SECURITY	10,649.00		0.00	10,649.00	0.00		0.00	1,109.24	3,906.35	6,742.65 63.32
25-221-16-52140-152-000 EMPLOYER RETIREMENT	24,595.00		0.00	24,595.00	0.00		0.00	2,893.48	10,239.09	14,355.91 58.37
25-221-16-52140-154-000 HEALTH & LIFE INSURANCE	26,035.00		0.00	26,035.00	0.00		0.00	2,270.36	11,351.80	14,683.20 56.40
25-221-16-52140-156-000 WORKER'S COMPENSATION	4,156.00		0.00	4,156.00	0.00		0.00	0.00	3,393.00	763.00 18.36
25-221-16-52140-159-000 MEDICARE INSURANCE	2,490.00		0.00	2,490.00	0.00		0.00	259.43	913.58	1,576.42 63.31
25-221-16-52140-204-000 SNOWMOBILE BRIDGE INSPECTIONS	5,500.00		0.00	5,500.00	0.00		0.00	0.00	0.00	5,500.00 100.00
25-221-16-52140-218-000 SAFETY CLASS TESTING	0.00		0.00	0.00	0.00		0.00	0.00	520.00	-520.00 0.00
25-221-16-52140-219-000 OTHER PROFESSIONAL SERVICES	4,355.00		0.00	4,355.00	0.00		0.00	0.00	0.00	4,355.00 100.00
25-221-16-52140-292-000 RADIO SERVICE	800.00		0.00	800.00	0.00		0.00	0.00	0.00	800.00 100.00
25-221-16-52140-311-000 POSTAGE	100.00		0.00	100.00	0.00		0.00	8.60	8.60	91.40 91.40
25-221-16-52140-319-000 OFFICE SUPPLIES	100.00		0.00	100.00	0.00		0.00	0.00	0.00	100.00 100.00
25-221-16-52140-321-000 LEGAL NOTICES	750.00		0.00	750.00	0.00		0.00	0.00	0.00	750.00 100.00
25-221-16-52140-334-000 EDUCATION & TRAINING	1,500.00		0.00	1,500.00	0.00		0.00	261.50	1,199.50	300.50 20.03
25-221-16-52140-346-000 UNIFORMS	400.00		0.00	400.00	0.00		0.00	0.00	0.00	400.00 100.00
25-221-16-52140-349-000 OTHER OPERATING SUPPLIES	350.00		0.00	350.00	0.00		0.00	83.75	993.16	-643.16 0.00
25-221-16-52140-351-000 FUEL	4,000.00		0.00	4,000.00	0.00		0.00	430.01	1,193.88	2,806.12 70.15
25-221-16-52140-352-000 VEHICLE MAINTENANCE	10,000.00		0.00	10,000.00	0.00		0.00	1,236.14	3,612.65	6,387.35 63.87

Report Description: 045

Account Year: 25

Account Period Range: 05 - 05

Date Range: 05/01/2025 - 05/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
221 RECREATION DEPUTY									
52140 RECREATION OFFICER									
000									
25-221-16-52140-500-000 VEHICLE / EQUIPMENT INSURANCE	800.00	0.00	800.00	0.00	0.00	0.00	0.00	1,086.00	-286.00 0.00
25-221-16-52140-514-000 PROFESSIONAL LIABILITY	1,050.00	0.00	1,050.00	0.00	0.00	0.00	0.00	756.00	294.00 28.00
25-221-16-52140-541-000 DEPRECIATION	163.00	0.00	163.00	0.00	0.00	0.00	0.00	0.00	163.00 100.00
000	\$269,543.00	\$0.00	\$269,543.00	\$0.00	\$0.00	\$27,829.49	\$107,388.64	\$162,154.36	60.16
52140 RECREATION OFFICER	\$269,543.00	\$0.00	\$269,543.00	\$0.00	\$0.00	\$27,829.49	\$107,388.64	\$162,154.36	60.16
221 RECREATION DEPUTY	\$269,543.00	\$0.00	\$269,543.00	\$0.00	\$0.00	\$27,829.49	\$107,388.64	\$162,154.36	60.16

Expenditure Summary

EXP-S 222

COUNTY OF BARRON

Report Description: 06 Account Year: 25 Account Period Range: 05 - 05 Date Range: 05/01/2025 - 05/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
222 ANIMAL CONTROL DEPUTY										
52135 ANIMAL CONTROL OFFICER										
000										
25-222-16-52135-111-000 SALARIES	78,007.00		3,805.12	81,812.12	0.00		0.00	8,202.60	31,345.94	50,466.18 61.69
25-222-16-52135-112-000 OVERTIME @ 1.5	4,900.00		0.00	4,900.00	0.00		0.00	83.70	446.31	4,453.69 90.89
25-222-16-52135-114-000 SHIFT DIFFERENTIAL	200.00		0.00	200.00	0.00		0.00	0.00	0.00	200.00 100.00
25-222-16-52135-118-000 HALF TIME	300.00		0.00	300.00	0.00		0.00	0.00	0.00	300.00 100.00
25-222-16-52135-151-000 SOCIAL SECURITY	5,171.00		0.00	5,171.00	0.00		0.00	513.75	1,965.66	3,205.34 61.99
25-222-16-52135-152-000 EMPLOYER RETIREMENT	11,944.00		0.00	11,944.00	0.00		0.00	1,243.77	4,241.44	7,702.56 64.49
25-222-16-52135-154-000 HEALTH & LIFE INSURANCE	10,479.00		0.00	10,479.00	0.00		0.00	0.00	912.28	9,566.72 91.29
25-222-16-52135-156-000 WORKER'S COMPENSATION	2,018.00		0.00	2,018.00	0.00		0.00	0.00	1,648.00	370.00 18.33
25-222-16-52135-159-000 MEDICARE INSURANCE	1,209.00		0.00	1,209.00	0.00		0.00	120.15	459.70	749.30 61.98
25-222-16-52135-219-000 PROF SERV HAPPY TALES PET BOARDING	25,000.00		0.00	25,000.00	0.00		0.00	0.00	15,130.00	9,870.00 39.48
25-222-16-52135-225-000 TELEPHONE	1,800.00		0.00	1,800.00	0.00		0.00	0.00	0.00	1,800.00 100.00
25-222-16-52135-249-000 BUILDING MAINTENANCE	300.00		0.00	300.00	0.00		0.00	0.00	0.00	300.00 100.00
25-222-16-52135-290-000 EUTHANIZE	400.00		0.00	400.00	0.00		0.00	0.00	0.00	400.00 100.00
25-222-16-52135-292-000 RADIO SERVICE	800.00		0.00	800.00	0.00		0.00	0.00	0.00	800.00 100.00
25-222-16-52135-311-000 POSTAGE	350.00		0.00	350.00	0.00		0.00	0.00	0.00	350.00 100.00
25-222-16-52135-319-000 OFFICE SUPPLIES	500.00		0.00	500.00	0.00		0.00	0.00	0.00	500.00 100.00
25-222-16-52135-321-000 LEGAL NOTICES	525.00		0.00	525.00	0.00		0.00	0.00	0.00	525.00 100.00
25-222-16-52135-324-000 MEMBERSHIP DUES	150.00		0.00	150.00	0.00		0.00	0.00	0.00	150.00 100.00
25-222-16-52135-334-000 EDUCATION & TRAINING	750.00		0.00	750.00	0.00		0.00	0.00	0.00	750.00 100.00
25-222-16-52135-346-000 UNIFORMS	400.00		0.00	400.00	0.00		0.00	0.00	0.00	400.00 100.00
25-222-16-52135-349-000 OTHER OPERATING SUPPLIES	350.00		0.00	350.00	0.00		0.00	0.00	0.00	350.00 100.00

Report Description: 06

Account Year: 25

Account Period Range: 05 - 05

Date Range: 05/01/2025 - 05/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
222 ANIMAL CONTROL DEPUTY										
52135 ANIMAL CONTROL OFFICER										
000										
25-222-16-52135-350-000	700.00		0.00	700.00	0.00		0.00	0.00	700.00	100.00
FOOD (ANIMALS)										
25-222-16-52135-351-000	6,000.00		0.00	6,000.00	0.00		0.00	0.00	6,000.00	100.00
FUEL										
25-222-16-52135-352-000	1,500.00		0.00	1,500.00	0.00		0.00	0.00	1,500.00	100.00
VEHICLE MAINTENANCE										
25-222-16-52135-500-000	600.00		0.00	600.00	0.00		0.00	471.00	129.00	21.50
VEHICLE INSURANCE										
25-222-16-52135-501-000	200.00		0.00	200.00	0.00		0.00	0.00	200.00	100.00
BUILDING INSURANCE										
25-222-16-52135-514-000	1,300.00		0.00	1,300.00	0.00		0.00	625.00	675.00	51.92
PROFESSIONAL LIABILITY										
INSURANCE										
000	\$155,853.00		\$3,805.12	\$159,658.12	\$0.00	\$0.00	\$10,163.97	\$57,245.33	\$102,412.79	64.15
52135 ANIMAL CONTROL OFFICER	\$155,853.00		\$3,805.12	\$159,658.12	\$0.00	\$0.00	\$10,163.97	\$57,245.33	\$102,412.79	64.15
222 ANIMAL CONTROL DEPUTY	\$155,853.00		\$3,805.12	\$159,658.12	\$0.00	\$0.00	\$10,163.97	\$57,245.33	\$102,412.79	64.15

BARRON COUNTY RESOLUTION NO. 2025- _____

**Resolution Authorizing Expenditure in the Amount of \$14,185.00 for the Purchase
of a Steele Solutions Evidence Locker and Refrigerator for the Barron County
Sheriff's Department, Barron County Justice Center**

TO THE BARRON COUNTY BOARD OF SUPERVISORS:

1 **WHEREAS**, By email on Monday July 7th, 2025, Interim/Acting Sheriff Jason
2 Hagen informed County Administrator French that the originally installed Evidence
3 Refrigerator Storage System at the Barron County Justice Center was no longer operational
4 and,
5

6 **WHEREAS**, It is necessary to maintain certain evidence at cool temperatures prior
7 to being moved into the evidence room by an evidence custodian, to preserve the chain of
8 custody for evidence and court purposes, and
9

10 **WHEREAS**, The Sheriff's Department has received a qualified proposal from
11 Steele Solutions, 1117 East Rawson, South Milwaukee, WI, 53172 at a total cost of
12 \$14,185.00.
13

14 **NOW, THEREFORE, BE IT RESOLVED**, That with passage of this resolution
15 the Barron County Board of Supervisors does hereby authorize an expenditure of
16 \$14,185.00 to Steele Solutions, for the purchase of an Evidence Locker and Refrigerator
17 system for the Barron County Sheriff's Department at the Justice Center, and
18

19 **BE IT FURTHER RESOLVED**, That the monies for this purchase be allocated
20 from the Unassigned Fund Balance of the General Fund, and
21

22 **BE IT FURTHER RESOLVED**, That the Finance Director is authorized to amend
23 the 2025 Budget to reflect this one time purchase, and
24

25 **BE IT FURTHER RESOLVED**, That acting Sheriff Hagen is authorized to sign
26 the appropriate contracts and proposals so-as to complete this transaction, and
27

28 **BE IT FURTHER RESOLVED** that publication of this resolution may occur
29 through posting in accordance with Section 985.02 of the Wisconsin Statutes.

OFFERED THIS 21st, day of July 2025

Number of readings required: One (☒) Two () Vote required for passage: Majority () 2/3 Entire Board (20) (☒) Source of funding: Budgeted () General Fund (☒) Grant () Contingency () Other () Unassigned Fund Balance, General Fund Fiscal impact: - Current year total amount: \$ 14,185.00 - Future years total amount: \$ -0- - Effect on tax levy – current year - \$ -0- - Effect on tax levy – future years - \$ -0- Fiscal impact reviewed by County Finance Department _____ Jodi Busch, Finance Director Board Action: Adopted () Failed () Tabled () Approved as to form by County Administrator: _____ Jeffrey French, Administrator Approved as to form by Corporation Counsel: _____ John Muench, Corporation Counsel	_____ Law Enforcement Committee Chair, Peter Olson (The Committee Chair signature verifies the action taken by the Committee.)
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Chad Cooper
 Submitted By: Phone: 419-200-2380
 Email: Chad.Cooper@Steelesolutions.com

QUOTATION NUMBER

Q14058_V1

Date: 6/12/2025
 Expiration: 9/10/2025

Lead Time: 8-12 weeks upon approval
 FOB: 44883
 Shipment Method: [1] LTL with Lift Gate
 Terms: 50% Down/Net 30 days
 Ship to: Barron, WI 54812

Project: Barron Co Sheriff's Dept
 Location: Barron, WI 54812

Submitted To: Barron County Sheriff's Department
 Attn: Jason Hagen

Product	Part Number	Description	Qty	UOM	Unit Price	Ext Price
Evid. Lkr w/ Integral Refrig. 36W x 24D x 78H (04AC_R)	04AC_R	• 4-Door: Pass-Thru, Keyless Lift Latch Locks at Dry Openings	1	ea	\$8,900.00	\$8,900.00
ERF42 Insert 4-Door Regular	INSERT4RPAA_01	• Pass-Thru, Keyed w/ Key Drop lock	1	ea	\$999.00	\$999.00
12W x 24D x 04H Base	ELB122404	• 12W x 24D x 04H Base	1	ea	\$99.00	\$99.00
Evidence End Panel 24W x 78H	EEP240078_01	• ELK End Panel, @ Right Side	1	ea	\$148.00	\$148.00
(optional) Installation	INSTALL	• c/o 3rd party regional installer, receive new unit, remove existing, install new unit at right side of bank, *assumes no risk of impacting warranty on existing units installed, customer aware new unit will not color match or lock type match existing	1	ea	\$3,500.00	\$3,500.00

Accepted By: _____
 Date: _____

Subtotal Price: \$13,646.00
 Freight (estimated): \$539.00
 Sales Tax (See note Below): Not Included
Total: \$14,185.00

LIMITED WARRANTY

Steele Solutions Inc (SSI) warrants the good quality of the materials, workmanship and that its products are merchantable and fit for their intended purpose. This Limited Warranty for the Tiffin Security Locker Line expires of five (5) years after the date of product purchase. SSI does not provide any other express or implied warranties of any kind or nature. There are no warranties which extend beyond the description on the face of this Limited Warranty. The terms, conditions and operations of this Limited Warranty are available upon request prior to purchase.

FREIGHT DISCLAIMER: The freight rate estimated in this quotation is based on the current average rate on the date the quotation is generated. Due to volatility in the transport industry the referenced freight rate in this quotation is not a fixed cost throughout the duration of the order being processed prior to ship date and will be subject to change at the time of shipment. Steele Solutions reserves the right to present to the customer an adjusted freight rate based on actual market prices at the time of shipment for approval. Alternatively, for any disapproved freight adjustments the shipment of goods will be care of the customer. Contact your Steele Solutions sales representative for freight requirement details for your project.

MATERIAL ESCALATION CLAUSE: If, during the quote phase through the project's material release lifecycle, the price of steel significantly increases, through no fault of Steele Solutions (SSI), the current price of steel shall be equitably adjusted by an amount reasonably necessary to cover any such significant price increases. As used herein, a significant price increase shall mean any increase in price exceeding 10% for mild steel or 5% for stainless steel experienced by SSI. Such price increases shall be documented through adjusted quotes or order confirmations with supporting reference. Dealers/Sub/GC/customer should carefully review quotation as it is for items and quantities listed on the quote. Quote is based off of manufacturer's take off using projects documents supplied or made available. Final accuracy of the locker types, sizes, counts and acceptability per the project requirements is the responsibility of the quote recipient.

Dealers/Sub/GC/customer should carefully review quotation as it is for items and quantities listed on the quote. Quote is based off of manufacturer's take off using projects documents supplied or made available. Final accuracy of the locker types, sizes, counts and acceptability per the project requirements is the responsibility of the quote recipient.

Tax exempt certificate and/or resale certificate documentation is required at time of order. Orders placed without the supporting document(s) will be subject to state/local sales tax rate at time of shipment.

Notes:

Lockers designed to SSI standards. Overall new unit dimensions are 36W x 24Dx 82H, inc. finished end panel at right side, intent is to use existing recess trim already installed.

Color Options – above price based on standard color offering (Gray Smoke, Putty, Warm Beige, Regalia Blue and Jet Black) at no additional cost. Premium color selections (Silver, Wet White, Cork, Sandle Wood, Teal, Ocean Blue, Fir Green, Wedgewood Blue, Cardora Brown and Crystal Cave) available for a \$450.00 added cost to the order. Custom color available upon request based on RAL numbers provided and priced individually by project.

Locker type(s) in this quote are based on Tiffin Security Lockers by Steele Solutions standard product offering unless otherwise noted in the description.

Evidence Locker Lock Options: quoted price above is based on the mechanical lock type detailed in the description. Other mechanical lock types available at no additional cost. Additional lock type option available for an added cost:

- DigiLock (for temp or pass-back applications) - add: \$150.00 per locker opening (inc. 1 manager bypass and 1 programming key per order)

Steele Solutions

1117 E Rawson, South Milwaukee, WI 53172
www.SteeleSolutions.com