

HEALTH AND HUMAN SERVICES BOARD

Tuesday, May 27, 2025 - 9:30 a.m.

Barron County Government Center – Veterans Memorial Auditorium
335 East Monroe Avenue – Barron, Wisconsin 54812

AGENDA

1. Call to Order
2. Public Meeting Notification
3. Approve Agenda*
4. Approve Minutes (3-24-25)*
5. Comments from the Public
6. Financial Update
 - a. Health & Human Services - 2024 Period 13 (Preliminary)
 - b. Health & Human Services - 2025 1st Quarter
 - c. Child Support – 2024 Period 13 (Preliminary)
 - d. Child Support – 2025 1st Quarter
7. Behavioral Health Presentation – Ann Hay
8. Embrace – Diane Vaugh / Bob Heil
9. Department Updates
 - a. Child Support
 - b. Health & Human Services
10. Set Next Meeting Date – To Be Determined*
11. Future Agenda Items
 - a. Public Health Annual Report Review (June 2025)
12. Adjourn

** Board Action Requested*

Mission Statement

To meet essential health and safety needs and to promote an independent and enhanced quality of life for the people of Barron County.

Vision Statement

To provide high quality, effective and responsive programs through coordinated efforts of the Department and its community partners.

Please call 537-6841 if you are unable to attend this meeting.

cc: Bartlett, Vaughn, Banks, Moen, P. Anderson, Wenzel, Kolpeck, Heil, Reisner, Knutson, Sampson, Keeler, Matthys, Borgen, Frolik, Muench, French, Syvinski, Busch, Potts-Schufelt, Roemhild, Olsen, Broten, Hay, Co. Clerk, Webmaster & 3 Public Postings

Any person who has a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk's office at 715/537-6200 at least 24 hours prior to the meeting so that arrangements may be made to accommodate your request.

Barron County Health & Human Services Board Meeting
Government Center Auditorium Veterans Memorial Auditorium
2025 9:30AM

PRESENT: Karolyn Bartlett – Chair, Barb Reisner, John Banks, Nancy Keeler, Bob Heil, Toniann Knutson, Lynn Kolpack, Carol Moen, Dr. Richard Sampson, Stacey Wenzel, Patti Anderson, Diane Vaughn, Mary Matthys, Betty Borgen

ABSENT:

OTHERS ATTENDING:

STAFF PRESENT: Jeff French, County Administrator; Stacey Frolik, DHHS Director, Heidi Syvinski, Financial Analyst; DHHS Program Managers – Karla Broten, Karla Potts-Shufelt, Mary Olsen, Pam Gannon, DHHS Administrative Assistant.

STAFF ABSENT: Bonnie Roemhild, Ann Hay, Jodi Busch, Lynette Metcalf and John Muench.

OTHERS ATTENDING: Louie Okey.

Call to order by Chair Karolyn Bartlett at 9:30 a.m.

Public Meeting Notification read by Bartlett.

Motion: (Anderson/ Keeler) to approve amended agenda for March 24, 2025 DHHS Board meeting. Carried.

Motion: (Moen / Vaughn) to approve minutes from the February 24, 2025 Health and Human Services Board meeting. Carried.

Comments from the Public: Katie Wiesner 18th Ave. Rice Lake expressed her concerns regarding the program Embrace. Paul Poppe 1146 Dallas St. Chetek also voiced his concerns about Embrace.

Introduce new committee member: Frolik introduced in community member Betty Borgen.

Youth and Family Program Presentation: Broten gave presentation on Youth and Family Program and questions answered.

Discuss frequency and format of financial reports for the committee: Bartlett suggests that the financial report frequency move to quarterly. If there is a major change then it will be an agenda item.

Department Updates:

DHHS: Dr. Sampson is retiring and the May meeting will be his last. Dr. Ruppel has an interest in filling Dr. Sampson's position.

Child Support: No additional updates.

Set next meeting date: April 28, 2025, at 9:30 am

Future Agenda Items: Report from management team. Update on Embrace. Chapter 980 victim services.

Adjourn – Adjourned by unanimous consent at 10:40 a.m.

Respectfully submitted by Pam Gannon, Administrative Assistant
(Minutes are not official until approved by the DHHS Board.)

DRAFT

BARRON COUNTY

DEPARTMENT OF ADMINISTRATION

FINANCE DIVISION

Jodi Busch, Finance Director

335 East Monroe Avenue
Courthouse Room 2510
Barron, WI 54812
Phone: 715-537-6859
Fax: 715-537-6820

TO: DHHS BOARD MEMBERS

FROM: HEIDI SYVINSKI, FINANCIAL ANALYST

SUBJECT: MAY REPORTS

DATE: 05-20-2025

Attached are six exhibits of budget and financial reports pertaining to Human Services and Child Support and are labeled as the following:

- Exhibit #1 A five year analysis comparing the YTD expenditures for PD 03 2021, 2022, 2023, 2024 & 2025
- Exhibit #2 DHHS financial statements for PD 03 2025. Prior year numbers are also included.
- Exhibit #3 The Child Support financial statements for PD 03 2025. Prior year numbers are also included.
- Exhibit #4 A five year analysis comparing the YTD expenditures for PD 13 2020-2024
- Exhibit #5 DHHS financial statements for PD 13 2024. Prior year numbers are also included.
- Exhibit #3 The Child Support financial statements for PD 13 2024. Prior year numbers are also included.

Barron County, Barron Wisconsin
Summary Analysis of Dept. of Health & Human Services Financials
Period Ending 3/31/2025

Date 5/20/25
Time 9:27 AM
Preparer HMS

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EXHIBIT #1 - 5 Year Analysis

Internal Management Memorandum
Unaudited Draft for Discussion Purposes Only

	January-March YTD Expenditures <u>2021</u>		January-March YTD Expenditures <u>2022</u>		January-March YTD Expenditures <u>2023</u>		January-March YTD Expenditures <u>2024</u>		January-March YTD Expenditures <u>2025</u>		Change From Prior Year
Adult Protection	76,987.60	-24.53%	58,102	479.03%	336,428	55.89%	524,452	1.21%	530,788		6,336
Access Services, Children & Families											
Youth Aids	1,368,026.81	-11.73%	1,207,604	16.56%	1,407,629	6.59%	1,500,387	2.49%	1,537,770	A	37,383
Behavioral Health	1,318,805.51	24.30%	1,639,270	19.66%	1,961,470	1.59%	1,992,660	4.41%	2,080,572	B	87,912
Public Health	604,021.83	-1.02%	597,846	-3.44%	577,274	-5.95%	542,932	14.52%	621,740	C	78,808
Economic Support	323,688.88	2.91%	333,115	3.80%	345,763	6.13%	366,974	5.47%	387,064		20,091
Agency Overhead	1,651.74	-87.95%	199	389.57%	974	552.57%	6,358	-99.23%	49		(6,309)
Subtotal	<u>3,693,182</u>	3.87%	<u>3,836,136</u>	20.68%	<u>4,629,538</u>	6.57%	<u>4,933,762</u>	4.54%	<u>5,157,983</u>		<u>224,221</u>
Transfer to General Fund	<u>-</u>		<u>-</u>		<u>-</u>		<u>-</u>		<u>-</u>		
Total	3,693,182	3.87%	3,836,136	28.61%	4,629,538	6.57%	4,933,762	4.54%	5,157,983		

- A. The increase is due to COLA and placement increases.
B. The increase is due to COLA and CCS service costs.
C. The increase is due to COLA and Birth to 3 provider costs.

Internal Management Memorandum
Unaudited Draft for Discussion Purposes Only

	Adjusted Budget	Period	<u>Y-T-D</u>	Available Budget Balance	2024 Prior Year <u>Y-T-D</u>	Difference
Revenues - All Sources	\$21,501,874	\$799,188	\$887,544	\$20,614,330	\$1,173,680	(\$286,136)
Department/Agency - Expenditures						
Adult Protection	1,174,932	25,749	530,788	644,144	524,452	6,336
Access Services, Children & Families Youth Aids	6,848,321	539,177	1,537,770	5,310,551	1,500,387	37,383
Behavioral Health	9,476,687	655,945	2,080,572	7,396,115	1,992,660	87,912
Public Health	2,321,316	203,442	621,740	1,699,576	542,932	78,808
Economic Support	1,680,618	131,968	387,064	1,293,554	366,974	20,091
Agency Overhead	0	0	49	(49)	6,358	(6,309)
Total	\$21,501,874	\$1,556,282	\$5,157,983	\$16,343,891	\$4,933,762	\$224,221
Less: Transfer to General Fund			\$0		\$0	
Total			\$5,157,983		\$4,933,762	
Revenues in Excess/(Deficit) of Expenditures	\$0	(\$757,094)	(\$4,270,439)	\$4,270,439	(\$3,760,082)	(\$510,357)

January	1,543,256	
February	1,845,732	
March	1,556,282	
Total St Aid Receivable		4,945,270
Revenues in Excess of Expenditures		\$674,831

* Estimated revenues based on expenditures and current contract balances.
Expenditures are reported to the state a month after the costs are incurred. We are then reimbursed for the costs three months after the costs are incurred.

Internal Management Memorandum

Unaudited Draft for Discussion Purposes Only

	Adjusted Budget	Period	<u>Y-T-D</u>	Available Budget Balance	Prior Year <u>Y-T-D</u>	Difference
Revenues - All Sources	\$1,017,553	\$1,778	\$2,736	\$1,014,817	\$6,315	(\$3,579)
Agency - Expenditures						
CS NIVD ACTIVITIES	936	134	214	722	38	176
CS NONREIMBURSED	1,404	79	127	1,277	91	37
CS SHARED	68,481	5,473	18,380	50,101	18,165	215
CS MIXED	333,946	26,670	78,611	255,335	71,576	7,035
CS REIMBURSEMENT	491,557	36,558	109,803	381,754	109,047	756
BLOOD TEST EXPENDITURES	2,500	0	637	1,863	119	518
INDIRECT COSTS	72,723	6,409	19,227	53,496	18,210	1,017
COUNTY COOPERATIVE AGREEMENTS	46,006	1,985	5,955	40,051	6,549	(594)
TRANSFER TO GENERAL FUND	0	0	0	0	0	0
Gross Expenditures	\$1,017,553	\$77,308	\$232,954	\$784,599	\$223,795	\$9,159
LESS TRANSFER TO GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0
Net Expenditures	\$1,017,553	\$77,308	\$232,954	\$784,599	\$223,795	\$9,159
Revenues in Excess/(Deficit) of Expenditures	\$0	(\$75,530)	(\$230,217)	\$230,217	(\$217,479)	(\$12,738)
Accounts Recievable			279,578			
Revenues in Excess of Expenditures			<u>49,361</u>			

Barron County, Barron Wisconsin
Summary Analysis of Dept. of Health & Human Services Financials
Period Ending 12/31/2024

Date 5/20/25
Time 8:37 AM
Preparer HMS

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EXHIBIT #4 - 5 Year Analysis

Internal Management Memorandum
Unaudited Draft for Discussion Purposes Only

	January-December YTD Expenditures <u>2020</u>		January-December YTD Expenditures <u>2021</u>		January-December YTD Expenditures <u>2022</u>		January-December YTD Expenditures <u>2023</u>		January-December YTD Expenditures <u>2024</u>		Change From Prior Year
Adult Protection	803,986	9.56%	880,859.63	-11.97%	775,389	-14.34%	664,209	27.15%	844,557	c	180,348
Access Services, Children & Families											
Youth Aids	5,574,074	4.78%	5,840,477.07	-1.67%	5,742,724	15.60%	6,638,745	-2.95%	6,443,004	a	(195,741)
Behavioral Health	5,168,150	20.67%	6,236,238.40	15.22%	7,185,287	19.46%	8,583,320	8.49%	9,311,910	b	728,589
Public Health	2,861,945	-18.29%	2,338,583.03	-3.69%	2,252,400	-3.98%	2,162,659	14.98%	2,486,630	d	323,971
Economic Support	1,303,225	7.02%	1,394,667.08	7.45%	1,498,598	2.52%	1,536,342	4.09%	1,599,251	c	62,909
Agency Overhead	1,240,645	-99.57%	5,285.76	13986.85%	744,597	-51.63%	360,147	15.32%	415,315		55,168
Subtotal	16,952,025	-1.51%	16,696,111	9.00%	18,198,995	9.60%	19,945,423	5.79%	21,100,667		1,155,244
Transfer to General Fund	(1,235,995)		-		(743,230)		(354,407)		(400,197)		
Total	15,716,030	6.24%	16,696,111	4.55%	17,455,765	12.23%	19,591,016	5.66%	20,700,470		

- a. Decrease in service costs that are covered by CCS
- b. There has been an increase in CCS services and costs.
- c. Increase due to COLA and Step increases.
- d. Increase in Bto3 costs paid by ARPA funds.

Internal Management Memorandum
Unaudited Draft for Discussion Purposes Only

	Adjusted Budget	Period	Y-T-D	Available Budget Balance	2023 Prior Year Y-T-D	Difference
Revenues - All Sources	\$20,835,325	\$2,869,325	\$21,100,667	(\$265,342)	\$19,945,423	\$1,155,244
Department/Agency - Expenditures						
Adult Protection	870,804	33,718	844,557	26,247	664,209	180,348
Access Services, Children & Families Youth Aids	6,914,291	(69,808)	6,443,004	471,287	6,638,745	(195,741)
Behavioral Health	9,031,942	481,134	9,311,910	(279,968)	8,583,320	728,589
Public Health	2,412,121	(91,872)	2,486,630	(74,509)	2,162,659	323,971
Economic Support	1,606,168	28,828	1,599,251	6,917	1,536,342	62,909
Agency Overhead	0	406,076	415,315	(415,315)	360,147	55,168
Total	\$20,835,325	\$788,075	\$21,100,667	(\$265,342)	\$19,945,423	\$1,155,244
Less: Transfer to General Fund			(\$400,197)		(\$354,407)	
Total			\$20,700,470		\$19,591,016	
Revenues in Excess/(Deficit) of Expenditures	\$0	\$2,081,251	\$400,197	(\$0)	\$354,407	\$0

Total St Aid Receivable	0
Revenues in Excess of Expenditures	\$400,197

* Estimated revenues based on expenditures and current contract balances.
Expenditures are reported to the state a month after the costs are incurred. We are then reimbursed for the costs three months after the costs are incurred.

Barron County, Barron Wisconsin
 Summary Child Support Financial Statements
 Period Ending:

12-31-2024 PD13 Year 2024

Date
 Time
 Preparer

05/19/25
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HMS

CHILD SUPPORT
EXHIBIT #6 PD 13 2024 FINANCIALS

Internal Management Memorandum
Unaudited Draft for Discussion Purposes Only

	Adjusted Budget	Period	<u>Y-T-D</u>	Available Budget Balance	Prior Year <u>Y-T-D</u>	Difference
Revenues - All Sources	\$996,702	\$190,182	\$1,018,725	(\$22,023)	\$953,267	\$65,458
Agency - Expenditures						
CS NIVD ACTIVITIES	881	15	946	(65)	321	625
CS NONREIMBURSED	1,323	15	612	711	847	(235)
CS SHARED	67,707	1,558	71,726	(4,020)	68,230	3,496
CS MIXED	325,472	6,081	329,018	(3,546)	310,991	18,026
CS REIMBURSEMENT	481,780	14,273	465,114	16,665	451,318	13,797
BLOOD TEST EXPENDITURES	2,500	0	1,420	1,080	2,327	(907)
INDIRECT COSTS	99,040	0	72,842	26,198	87,088	(14,246)
COUNTY COOPERATIVE AGREEMENTS	18,000	9,141	35,339	(17,339)	7,802	27,537
TRANSFER TO GENERAL FUND	0	41,707	41,707	(41,707)	24,342	17,365
Gross Expenditures	\$996,702	\$72,790	\$1,018,725	(\$22,023)	\$953,267	\$65,458
LESS TRANSFER TO GENERAL FUND	\$0	\$41,707	\$41,707	(\$41,707)	\$24,342	\$17,365
Net Expenditures	\$996,702	\$31,083	\$977,018	\$19,684	\$928,925	\$48,093
Revenues in Excess/(Deficit) of Expenditures	\$0	\$159,098	\$41,707	(\$41,707)	\$24,342	\$17,365

Accounts Recievable 0

Revenues in Excess of Expenditures 41,707



Barron County DHHS Behavioral Health Programs



- ❖ Crisis Follow-up & Linkage
- ❖ Barron Area Recovery Center
- ❖ Barron County Recovery Court
- ❖ Community Support Program
- ❖ Comprehensive Community Services



BARRON COUNTY DEPARTMENT OF
HEALTH & HUMAN SERVICES



Ann Hay – Behavioral Health Programs Manager



AJ Simon
Behavioral Health Clinical Supervisor

Ashley Dominick, Alison Seemann, & April Holten
Behavioral Health Administrative Assistants





**BARRON COUNTY DEPARTMENT OF
HEALTH & HUMAN SERVICES**



**Crisis Follow-up & Linkage
DHS 34**

Barron County provides emergency mental health services and follow-up case management through a state certified program. Services are provided to persons experiencing a mental health crisis, substance abuse crisis or are in a situation that could potentially turn into a mental health emergency. The program includes 24 hour telephone crisis support, mobile support and crisis walk-in services during office hours.

Program staff also provide follow-up case management services to citizens that are placed on a civil commitment and would benefit from additional supports.



Paula Platzek



Drew Schultz



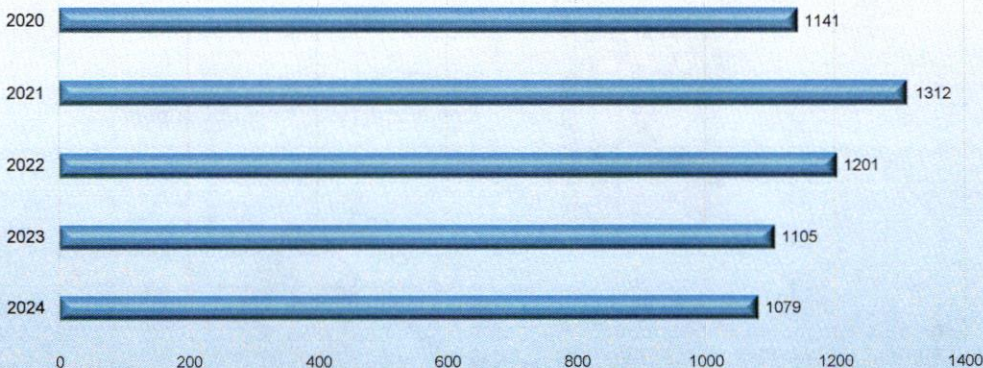
Christy Coil

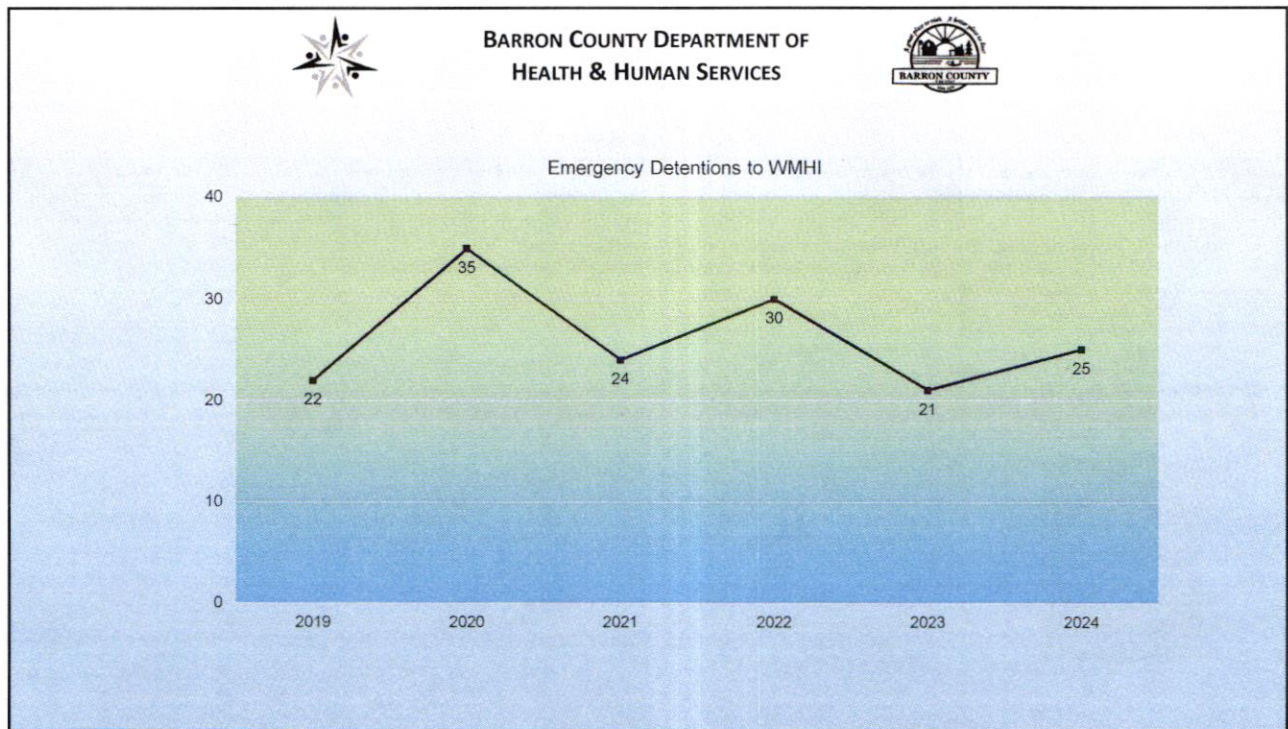
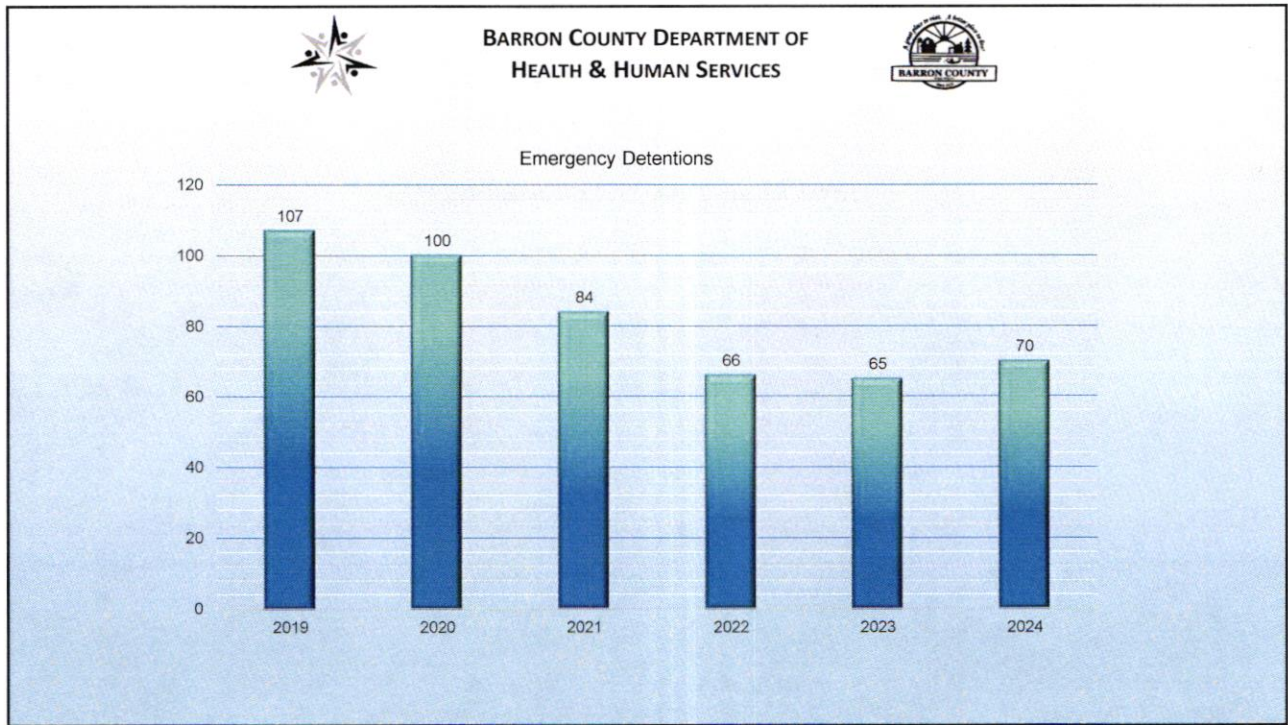


**BARRON COUNTY DEPARTMENT OF
HEALTH & HUMAN SERVICES**



Total Crisis Calls



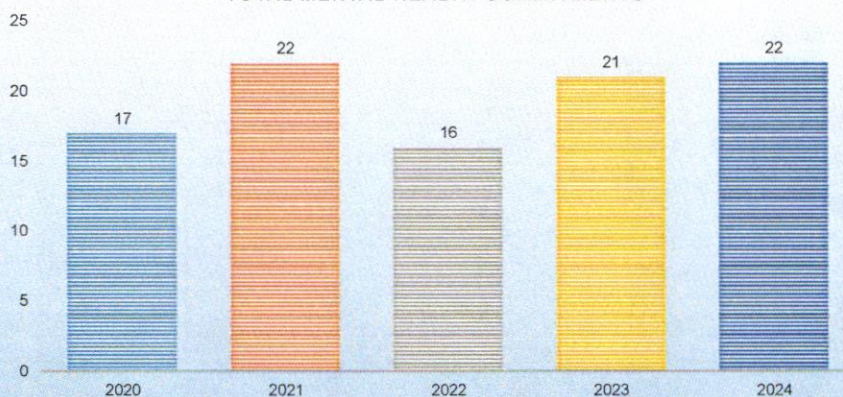




BARRON COUNTY DEPARTMENT OF HEALTH & HUMAN SERVICES



TOTAL MENTAL HEALTH COMMITMENTS



BARRON COUNTY DEPARTMENT OF HEALTH & HUMAN SERVICES

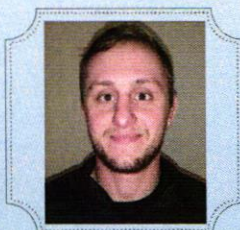


Co-Responder Program

The Co-Responder Program consists of a Mental Health Professional and a Law Enforcement Officer who respond in collaboration to community calls that comprise a mental health and/or substance use component.

Program Goals:

- A partnership between law enforcement and mental health to enhance the strengths of both systems
- Early intervention in mental health and substance use crisis situations to decrease the severity/escalation/duration of the crisis
- Decrease arrests and utilization of jail
- Avoid unnecessary psychiatric hospitalizations
- Early identification of necessary emergency detentions
- Increase the turnaround time of psychiatric hospital placements
- Return law enforcement to other duties
- Enhanced patient/consumer care by assisting in the navigation of the behavioral health and substance use services in the region
- Provide additional follow up and linkage services to individuals who are often reluctant to engage in services after the crisis has passed



AJ Kammeyer

2023 DATA:

- In 2023, the mental health professional responded to 63 crisis calls.
- 38 of those calls came from the Sheriff's Department, 15 from Rice Lake PD, and 6 from Barron PD
- 26 calls were due to an individual feeling suicidal, 17 for an identified mental health disorder, 13 were welfare checks, 11 calls originated from an emergency room, and 1 call emphasized a problem with substance use

2024 DATA:

- In 2024, the mental health professional responded to 78 crisis calls.
- 34 of those calls came from the Sheriff's Department, 18 from Rice Lake PD, and 12 from Barron PD
- 31 calls were due to an individual feeling suicidal, 24 for an identified mental health disorder, 17 were welfare checks, and 1 call emphasized a problem with substance use

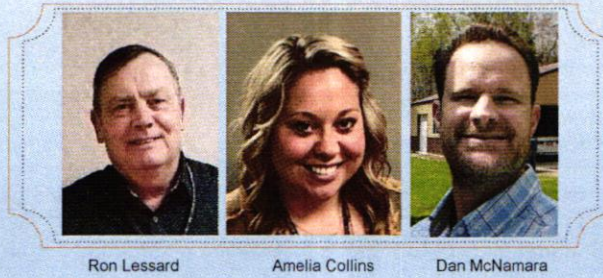


**BARRON COUNTY DEPARTMENT OF
HEALTH & HUMAN SERVICES**



**Barron Area Recovery Center (BARC)
DHS 75**

The Barron Area Recovery Center (BARC) is a state certified program that provides outpatient substance abuse services to Barron County residents. Barron County added gender-specific IOP and Aftercare services in October 2018. Barron County is one of a small group of counties to offer this programming.



Ron Lessard

Amelia Collins

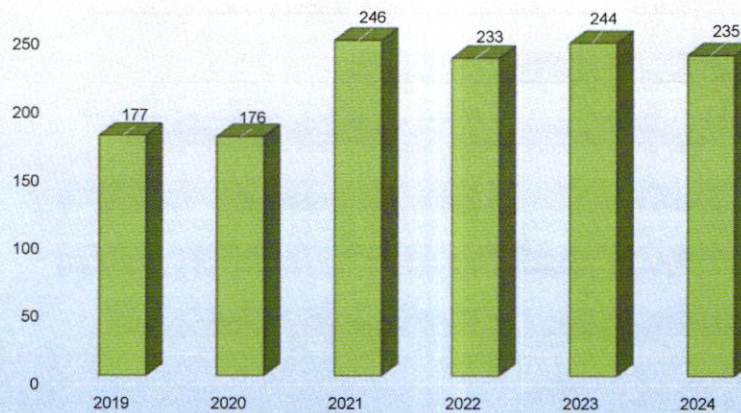
Dan McNamara



**BARRON COUNTY DEPARTMENT OF
HEALTH & HUMAN SERVICES**



AODA Evaluations



Gender Specific Enrollment								
	2021		2022		2023		2024	
	Female	Male	Female	Male	Female	Male	Female	Male
OP	55	78	49	87	47	77	34	62
Aftercare	30	49	28	60	18	35	14	27



**BARRON COUNTY DEPARTMENT OF
HEALTH & HUMAN SERVICES**



Barron County Recovery Court (BCRC)

The Barron County Recovery Court is specifically designed to serve cases involving drug offenders through an intensive, judicially monitored program of addiction treatment, rehabilitative services, and rigorous community supervision.

The program consists of a multi-disciplinary team which includes a judge, a law enforcement representative, a public defender, a district attorney representative, a substance abuse counselor, a coordinator/case manager, a Department of Corrections officer, and a Department of Health and Human Services mental health representative.

The program adheres to the treatment court standards developed by the Wisconsin Association of Treatment Court Professionals and incorporates the components of The National Association of Drug Court Professionals best practice standards. The program uses evidence-based practice approaches and is a multi-phased treatment process.

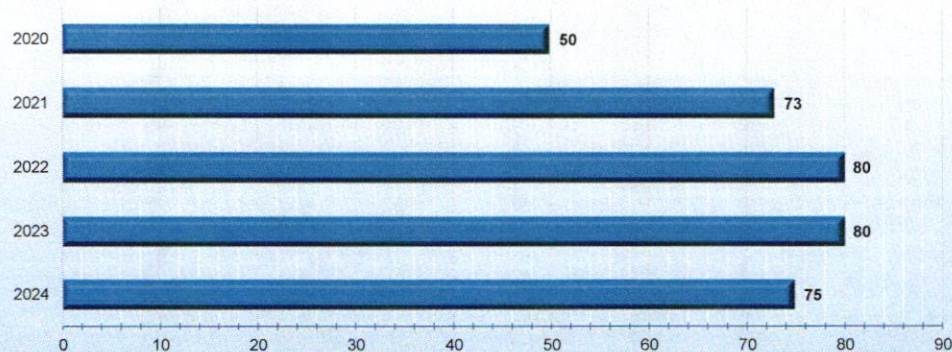
Barron County Recovery Court Participants			
Year	Total Participants	Total Graduates	Total Terminations
2017	16	5	8
2018	22	6	7
2019	21	2	6
2020	21	7	6
2021	15	4	6
2022	15	2	5
2023	24	6	3
2024	28	7	5



**BARRON COUNTY DEPARTMENT OF
HEALTH & HUMAN SERVICES**



% of DAC participants who report meth as primary drug of choice



Expected outcomes of graduation from the BCDAC program are abstinence from substance use, increased employment, decreased recidivism rates, increased housing stability, decreased criminal justice involvement, and improved family functioning and social connectedness.



**BARRON COUNTY DEPARTMENT OF
HEALTH & HUMAN SERVICES**



**Community Support Program (CSP)
(DHS 63)**

Barron County's CSP is a state-certified, individualized, treatment program for persons living with severe and persistent mental illness. The CSP team includes a psychiatrist, a psychiatric nurse practitioner, a registered nurse, and three mental health case managers.



Cecelia Norton

Kelsey Husby

Erik Ethun

Christy Coil



**BARRON COUNTY DEPARTMENT OF
HEALTH & HUMAN SERVICES**



The Community Support Program is designed to support people by providing resources and enhancing skills enabling participants to build an independent life and live in the least restrictive setting possible.

CSP Participants	
2018	47
2019	43
2020	40
2021	37
2022	37
2023	40
2024	37

	CSP Admits	Discharges
2018	8	9
2019	4	3
2020	5	2
2021	6	7
2022	2	4
2023	3	3
2024	5	13

RN Medication Management Services	
2018	37
2019	36
2020	31
2021	29
2022	27
2023	30
2024	32

Participants by Gender	
Male	23
Female	14



**BARRON COUNTY DEPARTMENT OF
HEALTH & HUMAN SERVICES**



**Comprehensive Community Services (CCS)
(DHS 36)**

Barron County participates in a shared services model with Eau Claire and St. Croix Counties. We are part of the BEST CCS Program.



Allissa Grewe



Karissa Oberhelman



Samantha Loberg



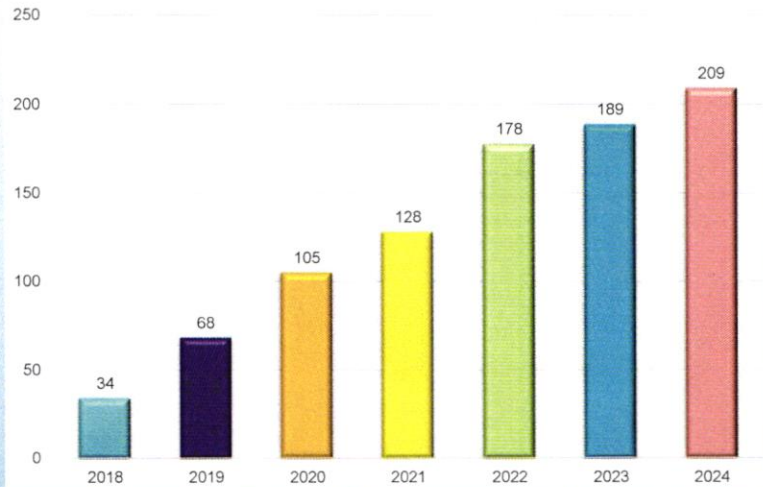
Terry Holmstrom



**BARRON COUNTY DEPARTMENT OF
HEALTH & HUMAN SERVICES**



CCS Enrollments



Adult Participants	
2019	30
2020	48
2021	63
2022	72
2023	59
2024	70



**BARRON COUNTY DEPARTMENT OF
HEALTH & HUMAN SERVICES**



CCS is available to consumers with mental health or substance use issues across the lifespan. Flexible and individualized services are available to Barron County residents which facilitate psychosocial rehabilitation and recovery. The program provides for individuals with more needs than traditional outpatient services, but lower intensity than Community Support Programs.

CCS Recovery Concepts

- Active Consumer participation in recovery plan
- Consumer control of rights, goals, and decisions
- Manage mental health and substance use symptoms
- Successful independent community living

CCS Program Services

- Case management and service facilitation
- Skill development and enhancement
- Communication and interpersonal skills training
- Peer Support
- Employment training
- Therapy
- AODA services
- Recovery education and illness management