

LAW ENFORCEMENT/EMERGENCY MANAGEMENT COMMITTEE

Thursday, May 15, 2025 – 8:00 A.M.

Barron County Justice Center, Emergency Operations Center
1420 State Hwy 25 North., Barron, WI 54812

AGENDA

1. Meeting called to order.
2. Public notification.
3. Public comment.
4. Approve the agenda.
5. Approve April 17, 2025, meeting minutes.
6. Review of voucher edit lists (information only).
7. Recognition of Sheriff Fitzgerald, 17 years of service.
8. Release of duty weapon - Chris Fitzgerald.
9. Release of Henry Firearm 22 rifle - Chris Fitzgerald.
10. Approval of leave of absence request by Chief Deputy Hagen.
11. Approval of leave of absence request by Captain Hodek.
12. Payout request of available vacation leave expiring 5/20/25 for Chief Deputy Hagen.
13. Tour of Dispatch.
14. Jail Sally Port
15. Radio Communications Upgrade.
16. Updates:
 - a. Emergency Response Team
 - b. Patrol
 - c. Jail
 - d. Dispatch
 - e. Emergency Management
17. Future agenda items.
18. Adjourn

PLEASE CALL 537-5814 EXT. 6737 IF YOU ARE NOT ABLE TO ATTEND THE MEETING

Any person who has a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk's office at 715/537-6200 at least 24 hours prior to the meeting so that arrangements may be made to accommodate your request.

I, _____, have complied with the open meeting Public Notification Laws. Meeting notices are posted on the electronic meeting notice boards on the first and second floor of the Government Center and the main floor of the Justice Center. A hard copy is in the Public Meeting folder just inside the County Clerk's office window, and I have verified the proper posting of the meeting as specified in the notice.

PC: Anderson, McCready, Mosentine, Olson, Turcott, Schneider, Wenzel, Administrator, County Board Chairman, Sheriff, Chief Deputy, Captain, Jail Captain, Emergency Services Director, Webmaster, Four Public Postings

LAW ENFORCEMENT/EMERGENCY MANAGEMENT COMMITTEE MEETING

Thursday, April 17, 2025 8:00 AM Meeting Minutes

Barron County Justice Center, Emergency Operations Center, 1420 State Hwy 25 North, Barron, WI 54812

Members Present: Pete Olson, Patti Anderson, Roberta Mosentine, Pete Schneider, Craig Turcott, Jamie McCready, Louie Okey, Stacey Wenzel

Members Appearing Virtually:

Members Absent:

Staff present: County Administrator Jeff French, County Board Supervisor Fran Langman, Sheriff Fitzgerald, Chief Deputy Jason Hagen, Captain Tim Evenson, Emergency Director Michael Judy, Deputy Jeff Wolfe, Deputy Anthony Weigand and Fiscal Manager Penny Pierce.

Staff Appearing Virtually:

Others Present: Bob Zientara, Barron News-Shield

Call to order by Chairman Olson at 8:00 a.m.

Public Notification – Sheriff Fitzgerald stated the County’s compliance with open meeting laws.

Public Comment – None

8:05 – Zientara arrived.

Approve Agenda.

Motion: (Anderson/Wenzel) to approve the agenda as presented. Carried

Approve February 27, 2025, meeting Minutes.

Motion: (Wenzel/McCready) to approve minutes with the correction of the jail sally port project to \$2,151.08. Carried.

Review Voucher Edit Lists. Edit lists were reviewed.

ATV Road Access on Hwy 28 from 21st to the Wild Rivers Trail.

Motion: (Schneider/Turcott) to recommend opening ATV road access on Highway 48 from 20 ¼ Street/Hammond Avenue to the north junction of 21st Street to the Barron County Highway Committee. Carried.

Tour of Recreation Division. Committee did not leave the Emergency Operations Center. No action.

Jail Sally Port. No action.

Radio Communications Upgrade. No action.

Updates. No action.

Future Agenda Items: Facility tours.

Next meeting date: May 15, 2025

Adjourned by unanimous consent at 9:08 a.m.

Meeting minutes posted in draft form. Reviewed and approved on 4/17/25 by Craig Turcott. Minutes not official until approved at the next committee meeting.

Payment Request Verification - Online Voucher

COUNTY OF BARRON

Batch Year: 25 Department:

Payment Request Date: 04/17/2025

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
109037	AMERY REGIONAL MEDICAL CENT	1	C0091790	INVESTIGATION	04/17/2025	BLOOD KIT DRAW-SHERIFF-ENC	25.00
93084	BOB BARKER COMPANY INC	1	C0091791	INMATE SUPPLIES	04/17/2025	INMATE SUPPLIES-SHERIFF-ENC	4,107.77
127213	BRUCE'S BODY SHOP	1	C0091792	VEHICLE MAINTENANCE & REPAIRS	04/17/2025	SQUAD REPAIR-SHERIFF	7,993.96
1856	DON JOHNSON MOTORS INC	1	C0091793	VEHICLE MAINTENANCE & REPAIRS	04/17/2025	SQUAD REPAIR (340)-SHERIFF	4,202.37
231665	ECOLAB	1	C0091794	HOUSEHOLD & JANITORIAL SUPPLIES	04/17/2025	CLEANING SUPPLIES-SHERIFF	549.36
160458	MEDTOX LABORATORIES INC	1	C0091795	TESTING SERVICES	04/17/2025	CANDIDATE TESTING-SHERIFF-	37.92
190152	ULINE INC	1	C0091796	INMATE SUPPLIES	04/17/2025	JAIL CHAIRS-SHERIFF-ENC	1,212.25
Totals:							\$18,128.63

2025 Budget

Period Ending: **03/31/25**

	Budget	Adj Budget	Expended	Available Balance	Percent Used
Sheriff's Admin	1,159,344	1,206,286	330,813.39	875,473.05	27.42%
Enforcement	3,720,362	3,739,541	921,889.09	2,817,651.56	24.65%
JC Door Security		113,778	13,754.57	100,023.43	12.09%
Communications	1,095,866	1,095,866	276,213.48	819,652.52	25.21%
Emergency Mgt	186,923	186,923	54,919.94	132,003.06	29.38%
Jail	4,046,074	4,046,074	938,649.64	3,107,424.36	23.20%
Recreation	269,543	269,543	60,811.13	208,731.87	22.56%
Animal Control	155,853	155,853	32,358.67	123,494.33	20.76%
TOTAL	10,633,965	10,813,864	2,629,410	7,852,227.98	24.32%
(non-carry over accts)					
Drug Buy Money		208,850.01	35,063.99	173,786.02	16.79%
Sheriff's Donations		13,940.69	315.96	13,624.73	2.27%
Spillman Future Maintenance	49,000.00	304,906.65	37,221.52	267,685.13	12.21%
K-9 Donations		3,689.34	1,971.35	1,717.99	53.43%
Law Enforcement Shooting Range		17,021.43		17,021.43	0.00%
Hazmat Cleanup		12,172.93		12,172.93	0.00%
Communications Towers	8,000.00	78,598.02		78,598.02	0.00%
E-Dispatch/I Am Responding		126.00	7,156.42	(7,030.42)	5679.70%
911 Dispatch System Upgrade		22,991.17		22,991.17	0.00%
Canteen		228,726.90	54,504.73	174,222.17	23.83%
Snowmobile Alliance		16,463.25	2,284.00	14,179.25	13.87%

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 25 Account Period Range: 03 - 03 Date Range: 03/01/2025 - 03/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52110 SHERIFF ADMIN									
25-100-16-52110-111-000 SALARIES	568,331.00	0.00	568,331.00	0.00		0.00	44,508.80	129,521.60	438,809.40 77.21
25-100-16-52110-112-000 OVERTIME @ 1.5	3,000.00	0.00	3,000.00	0.00		0.00	0.00	0.00	3,000.00 100.00
25-100-16-52110-141-000 COMMITTEE	3,000.00	0.00	3,000.00	0.00		0.00	528.90	962.20	2,037.80 67.93
25-100-16-52110-151-000 SOCIAL SECURITY	35,423.00	0.00	35,423.00	0.00		0.00	3,057.58	7,428.68	27,994.32 79.03
25-100-16-52110-152-000 EMPLOYER RETIREMENT	62,896.00	0.00	62,896.00	0.00		0.00	5,981.47	14,347.39	48,548.61 77.19
25-100-16-52110-154-000 HEALTH & LIFE INSURANCE	148,550.00	0.00	148,550.00	0.00		0.00	12,961.17	38,883.51	109,666.49 73.82
25-100-16-52110-156-000 WORKER'S COMPENSATION	8,090.00	0.00	8,090.00	0.00		0.00	0.00	6,597.00	1,493.00 18.45
25-100-16-52110-159-000 MEDICARE INSURANCE	8,284.00	0.00	8,284.00	0.00		0.00	722.76	1,751.31	6,532.69 78.86
25-100-16-52110-164-000 EMPLOYER 401A CONTRIBUTION MGT.CONF	4,800.00	0.00	4,800.00	0.00		0.00	400.00	1,200.00	3,600.00 75.00
25-100-16-52110-218-000 TESTING SERVICES	3,000.00	0.00	3,000.00	0.00		0.00	0.00	827.52	2,172.48 72.42
25-100-16-52110-225-000 TELEPHONE	74,000.00	0.00	74,000.00	0.00		0.00	5,231.46	12,887.60	61,112.40 82.58
25-100-16-52110-242-000 MAINTENANCE AGREEMENTS	106,100.00	0.00	106,100.00	0.00		0.00	1,177.11	65,314.61	40,785.39 38.44
25-100-16-52110-253-000 TOWING	5,000.00	0.00	5,000.00	0.00		0.00	0.00	-595.00	5,595.00 111.90
25-100-16-52110-311-000 POSTAGE	3,500.00	0.00	3,500.00	0.00		0.00	213.87	645.67	2,854.33 81.55
25-100-16-52110-319-000 OTHER OFFICE SUPPLIES	34,500.00	0.00	34,500.00	0.00		0.00	852.16	2,968.02	31,531.98 91.40
25-100-16-52110-324-000 MEMBERSHIP DUES	1,650.00	0.00	1,650.00	0.00		0.00	115.00	1,530.00	120.00 7.27
25-100-16-52110-334-000 EDUCATION & TRAINING	35,000.00	0.00	35,000.00	0.00		0.00	2,486.53	11,041.43	23,958.57 68.45
25-100-16-52110-346-000 UNIFORMS	45,000.00	0.00	45,000.00	0.00		0.00	9,285.33	13,933.23	31,066.77 69.04
25-100-16-52110-349-000 OTHER OPERATING SUPPLIES	1,500.00	0.00	1,500.00	0.00		0.00	55.99	243.46	1,256.54 83.77
25-100-16-52110-513-000 PUBLIC LIABILITY INSURANCE	4,200.00	0.00	4,200.00	0.00		0.00	0.00	2,381.00	1,819.00 43.31
25-100-16-52110-514-000 PROFESSIONAL LIABILITY	20.00	0.00	20.00	0.00		0.00	0.00	13.54	6.46 32.30

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 25 Account Period Range: 03 - 03 Date Range: 03/01/2025 - 03/31/2025

Account	Encumbrances		Expenditures		YTD		Available		Percent
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
100 GENERAL FUND									
52110 SHERIFF ADMIN									
25-100-16-52110-795-000 GRANT FUNDED EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,930.62	-18,930.62 0.00
25-100-16-52110-819-000 OTHER CAPITAL EQUIPMENT	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00 100.00
25-100-16-52110-999-000 SHERIFF GRANT EOY CARRYOVER	0.00	46,942.44	46,942.44	0.00	0.00	0.00	0.00	0.00	46,942.44 100.00
000	\$1,159,344.00	\$46,942.44	\$1,206,286.44	\$0.00	\$0.00	\$87,578.13	\$330,813.39	\$875,473.05	72.58
25-100-16-52110-349-368 OTHER OPERATING SUPPLIES	0.00	0.00	0.00	0.00	0.00	7,747.52	35,063.99	-35,063.99	0.00
25-100-16-52110-999-368 ASSIGNED RESERVE - DRUG BUY MONEY	0.00	208,850.01	208,850.01	0.00	0.00	0.00	0.00	208,850.01	100.00
368 BRDEU DRUG BUY MONEY	\$0.00	\$208,850.01	\$208,850.01	\$0.00	\$0.00	\$7,747.52	\$35,063.99	\$173,786.02	83.21
52110 SHERIFF ADMIN	\$1,159,344.00	\$255,792.45	\$1,415,136.45	\$0.00	\$0.00	\$95,325.65	\$365,877.38	\$1,049,259.07	74.15

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 25 Account Period Range: 03 - 03 Date Range: 03/01/2025 - 03/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52112 SHERIFF DONATIONS									
25-100-16-52112-790-000 DONATION EXPENDITURES	0.00	0.00	0.00	0.00	0.00	315.96	315.96	-315.96	0.00
25-100-16-52112-999-000 ASSIGNED RESERVE - DONATIONS	0.00	13,940.69	13,940.69	0.00	0.00	0.00	0.00	13,940.69	100.00
000	\$0.00	\$13,940.69	\$13,940.69	\$0.00	\$0.00	\$315.96	\$315.96	\$13,624.73	97.73
52112 SHERIFF DONATIONS	\$0.00	\$13,940.69	\$13,940.69	\$0.00	\$0.00	\$315.96	\$315.96	\$13,624.73	97.73

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 03 - 03

Date Range: 03/01/2025 - 03/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52115									
25-100-16-52115-301-000	49,000.00	255,906.65	304,906.65	0.00	0.00	4,080.00	37,221.52	267,685.13	87.79
SPILLMAN SOFTWARE									
000	\$49,000.00	\$255,906.65	\$304,906.65	\$0.00	\$0.00	\$4,080.00	\$37,221.52	\$267,685.13	87.79
52115	\$49,000.00	\$255,906.65	\$304,906.65	\$0.00	\$0.00	\$4,080.00	\$37,221.52	\$267,685.13	87.79

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 03 - 03

Date Range: 03/01/2025 - 03/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52120 ENFORCEMENT (DET., PATROL, PROCESS)									
25-100-16-52120-111-000 SALARIES	2,186,679.00	0.00	2,186,679.00	0.00	0.00	163,011.20	464,383.43	1,722,295.57	78.76
25-100-16-52120-112-000 OVERTIME	110,000.00	5,012.02	115,012.02	0.00	0.00	20,992.20	44,680.88	70,331.14	61.15
25-100-16-52120-114-000 SHIFT DIFFERENTIAL	6,700.00	0.00	6,700.00	0.00	0.00	997.70	2,742.22	3,957.78	59.07
25-100-16-52120-115-000 PART TIME	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	100.00
25-100-16-52120-118-000 HALF TIME	6,000.00	0.00	6,000.00	0.00	0.00	166.16	881.82	5,118.18	85.30
25-100-16-52120-151-000 SOCIAL SECURITY	145,351.00	0.00	145,351.00	0.00	0.00	10,942.45	28,810.82	116,540.18	80.18
25-100-16-52120-152-000 EMPLOYER RETIREMENT	335,715.00	0.00	335,715.00	0.00	0.00	27,793.61	72,153.79	263,561.21	78.51
25-100-16-52120-154-000 HEALTH & LIFE INSURANCE	443,515.00	0.00	443,515.00	0.00	0.00	39,537.89	117,701.69	325,813.31	73.46
25-100-16-52120-156-000 WORKER'S COMPENSATION	56,734.00	0.00	56,734.00	0.00	0.00	0.00	46,315.00	10,419.00	18.36
25-100-16-52120-159-000 MEDICARE INSURANCE	33,993.00	0.00	33,993.00	0.00	0.00	2,559.12	6,737.98	27,255.02	80.18
25-100-16-52120-241-000 ERT RELATED EXPENSES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00
25-100-16-52120-254-000 INVESTIGATION	15,000.00	0.00	15,000.00	0.00	0.00	300.80	6,131.20	8,868.80	59.13
25-100-16-52120-258-000 K-9	3,500.00	0.00	3,500.00	0.00	0.00	449.96	797.96	2,702.04	77.20
25-100-16-52120-292-000 POLICE RADIO SERVICE	33,500.00	0.00	33,500.00	0.00	0.00	0.00	28,860.00	4,640.00	13.85
25-100-16-52120-347-000 FIREARM SUPPLIES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	1,625.86	8,374.14	83.74
25-100-16-52120-349-000 OTHER OPERATING SUPPLIES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	58.99	1,941.01	97.05
25-100-16-52120-351-000 GASOLINE	170,000.00	0.00	170,000.00	0.00	0.00	11,701.24	24,035.18	145,964.82	85.86
25-100-16-52120-352-000 VEHICLE MAINTENANCE & REPAIRS	76,500.00	14,166.63	90,666.63	0.00	0.00	8,070.50	47,000.27	43,666.36	48.16
25-100-16-52120-511-000 INSURANCE ON BLDGS & CONTENT	175.00	0.00	175.00	0.00	0.00	0.00	91.00	84.00	48.00
25-100-16-52120-512-000 INSURANCE ON VEHICLES & EQUIP	40,000.00	0.00	40,000.00	0.00	0.00	0.00	26,500.00	13,500.00	33.75
25-100-16-52120-513-000 PUBLIC LIABILITY INSURANCE	6,000.00	0.00	6,000.00	0.00	0.00	0.00	2,381.00	3,619.00	60.32
25-100-16-52120-819-000	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 03 - 03

Date Range: 03/01/2025 - 03/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52120 ENFORCEMENT (DET., PATROL, PROCESS)									
OTHER CAPITAL EQUIPMENT									
000	\$3,720,362.00	\$19,178.65	\$3,739,540.65	\$0.00	\$0.00	\$286,522.83	\$921,889.09	\$2,817,651.56	75.35
52120 ENFORCEMENT (DET., PATROL, PROCESS)	\$3,720,362.00	\$19,178.65	\$3,739,540.65	\$0.00	\$0.00	\$286,522.83	\$921,889.09	\$2,817,651.56	75.35

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 03 - 03

Date Range: 03/01/2025 - 03/31/2025

Account				Encumbrances		Expenditures		Available	Percent
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD		
100 GENERAL FUND									
52130 JC DOOR SECURITY									
25-100-16-52130-111-000 SALARIES	0.00	66,524.00	66,524.00	0.00	0.00	5,225.00	11,122.61	55,401.39	83.28
25-100-16-52130-151-000 SOCIAL SECURITY	0.00	4,124.00	4,124.00	0.00	0.00	0.00	0.00	4,124.00	100.00
25-100-16-52130-152-000 EMPLOYER RETIREMENT	0.00	9,526.00	9,526.00	0.00	0.00	0.00	0.00	9,526.00	100.00
25-100-16-52130-154-000 HEALTH & LIFE INSURANCE	0.00	24,513.00	24,513.00	0.00	0.00	0.00	0.00	24,513.00	100.00
25-100-16-52130-156-000 WORKER'S COMPENSATION	0.00	1,776.00	1,776.00	0.00	0.00	0.00	0.00	1,776.00	100.00
25-100-16-52130-159-000 MEDICARE INSURANCE	0.00	965.00	965.00	0.00	0.00	75.76	161.27	803.73	83.29
25-100-16-52130-292-000 RADIO/COMPUTER SERVICE	0.00	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	100.00
25-100-16-52130-334-000 EDUCATION & TRAINING	0.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
25-100-16-52130-346-000 UNIFORMS	0.00	2,700.00	2,700.00	0.00	0.00	109.40	2,470.69	229.31	8.49
25-100-16-52130-514-000 PROFESSIONAL LIABILITY INSURANCE	0.00	250.00	250.00	0.00	0.00	0.00	0.00	250.00	100.00
000	\$0.00	\$113,778.00	\$113,778.00	\$0.00	\$0.00	\$5,410.16	\$13,754.57	\$100,023.43	87.91
52130 JC DOOR SECURITY	\$0.00	\$113,778.00	\$113,778.00	\$0.00	\$0.00	\$5,410.16	\$13,754.57	\$100,023.43	87.91

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 03 - 03

Date Range: 03/01/2025 - 03/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52520 K-9									
25-100-16-52520-258-370 K-9 UNIT	0.00	0.00	0.00	0.00	0.00	1,971.32	1,971.35	-1,971.35	0.00
25-100-16-52520-999-370 ASSIGNED RESERVE	0.00	3,689.34	3,689.34	0.00	0.00	0.00	0.00	3,689.34	100.00
370 K-9	\$0.00	\$3,689.34	\$3,689.34	\$0.00	\$0.00	\$1,971.32	\$1,971.35	\$1,717.99	46.57
52520 K-9	\$0.00	\$3,689.34	\$3,689.34	\$0.00	\$0.00	\$1,971.32	\$1,971.35	\$1,717.99	46.57

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 25 Account Period Range: 03 - 03 Date Range: 03/01/2025 - 03/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52525 LAW ENFORCEMENT SHOOTING RANGE									
25-100-16-52525-999-019 LAW ENFORCEMENT SHOOTING RANGE	0.00	17,021.43	17,021.43	0.00	0.00	0.00	0.00	17,021.43	100.00
019 EMERGENCY MANAGMENT	\$0.00	\$17,021.43	\$17,021.43	\$0.00	\$0.00	\$0.00	\$0.00	\$17,021.43	100.00
52525 LAW ENFORCEMENT SHOOTING RANGE	\$0.00	\$17,021.43	\$17,021.43	\$0.00	\$0.00	\$0.00	\$0.00	\$17,021.43	100.00

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 03 - 03

Date Range: 03/01/2025 - 03/31/2025

Account				Encumbrances		Expenditures			
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52555 HAZMAT CLEANUP									
25-100-16-52555-999-019	0.00	12,172.93	12,172.93	0.00	0.00	0.00	0.00	12,172.93	100.00
ASSIGNED RESERVE - HAZMAT									
019 EMERGENCY MANAGMENT	\$0.00	\$12,172.93	\$12,172.93	\$0.00	\$0.00	\$0.00	\$0.00	\$12,172.93	100.00
52555 HAZMAT CLEANUP	\$0.00	\$12,172.93	\$12,172.93	\$0.00	\$0.00	\$0.00	\$0.00	\$12,172.93	100.00

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 03 - 03

Date Range: 03/01/2025 - 03/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52610 COMMUNICATIONS CENTER									
25-100-16-52610-111-000 SALARIES	653,150.00	0.00	653,150.00	0.00	0.00	51,266.58	147,498.72	505,651.28	77.42
25-100-16-52610-112-000 OVERTIME	35,000.00	0.00	35,000.00	0.00	0.00	1,340.63	7,929.46	27,070.54	77.34
25-100-16-52610-114-000 SHIFT DIFFERENTIAL	12,300.00	0.00	12,300.00	0.00	0.00	486.38	1,290.58	11,009.42	89.51
25-100-16-52610-151-000 SOCIAL SECURITY	43,428.00	0.00	43,428.00	0.00	0.00	2,993.72	8,372.90	35,055.10	80.72
25-100-16-52610-152-000 EMPLOYER RETIREMENT	48,331.00	0.00	48,331.00	0.00	0.00	3,464.28	9,724.26	38,606.74	79.88
25-100-16-52610-154-000 HEALTH & LIFE INSURANCE	217,979.00	0.00	217,979.00	0.00	0.00	16,504.43	59,548.93	158,430.07	72.68
25-100-16-52610-156-000 WORKER'S COMPENSATION	1,191.00	0.00	1,191.00	0.00	0.00	0.00	954.00	237.00	19.90
25-100-16-52610-159-000 MEDICARE INSURANCE	10,157.00	0.00	10,157.00	0.00	0.00	744.09	2,068.60	8,088.40	79.63
25-100-16-52610-242-000 MAINTENANCE AGREEMENTS	43,700.00	0.00	43,700.00	0.00	0.00	0.00	32,641.18	11,058.82	25.31
25-100-16-52610-299-000 BADGER NET/TIME SYSTEM	11,500.00	0.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	100.00
25-100-16-52610-349-000 OTHER OPERATING SUPPLIES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
25-100-16-52610-390-000 OTHER SUPPLIES & EXPENSE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
25-100-16-52610-511-000 INS ON BLDGS & CONTENTS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
25-100-16-52610-513-000 PUBLIC LIABILITY INSURANCE	6,000.00	0.00	6,000.00	0.00	0.00	0.00	2,381.00	3,619.00	60.32
25-100-16-52610-530-000 RENTS & LEASES	9,130.00	0.00	9,130.00	0.00	0.00	393.00	3,803.85	5,326.15	58.34
25-100-16-52610-819-000 OTHER CAPITAL EQUIPMENT	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
000	\$1,095,866.00	\$0.00	\$1,095,866.00	\$0.00	\$0.00	\$77,193.11	\$276,213.48	\$819,652.52	74.79
25-100-16-52610-819-016 TOWER EQUIPMENT	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	100.00
25-100-16-52610-999-016 ASSIGNED RESERVE - TOWERS	0.00	78,598.02	78,598.02	0.00	0.00	0.00	0.00	78,598.02	100.00
016 COMMUNICATION TOWERS	\$8,000.00	\$78,598.02	\$86,598.02	\$0.00	\$0.00	\$0.00	\$0.00	\$86,598.02	100.00
25-100-16-52610-111-019 SALARIES	116,848.00	0.00	116,848.00	0.00	0.00	9,014.40	28,245.77	88,602.23	75.83
25-100-16-52610-151-019 SOCIAL SECURITY	7,245.00	0.00	7,245.00	0.00	0.00	553.45	1,472.30	5,772.70	79.68
25-100-16-52610-152-019	8,062.00	0.00	8,062.00	0.00	0.00	626.51	1,667.20	6,394.80	79.32

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 03 - 03

Date Range: 03/01/2025 - 03/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52610 COMMUNICATIONS CENTER									
EMPLOYER RETIREMENT									
25-100-16-52610-154-019	11,480.00	0.00	11,480.00	0.00	0.00	993.85	2,984.72	8,495.28	74.00
HEALTH & LIFE INSURANCE									
25-100-16-52610-156-019	2,694.00	0.00	2,694.00	0.00	0.00	0.00	2,292.00	402.00	14.92
WORKERS COMPENSATION									
25-100-16-52610-159-019	1,694.00	0.00	1,694.00	0.00	0.00	129.44	344.31	1,349.69	79.67
MEDICARE INSURANCE									
25-100-16-52610-164-019	600.00	0.00	600.00	0.00	0.00	39.97	119.17	480.83	80.14
EMPLOYER 401A CONTRIBUTION									
MGT.CONF									
25-100-16-52610-210-019	19,500.00	0.00	19,500.00	0.00	0.00	9,500.00	9,500.00	10,000.00	51.28
CONTRACTED SERVICES-(HAZMAT)									
25-100-16-52610-225-019	1,200.00	0.00	1,200.00	0.00	0.00	82.28	227.35	972.65	81.05
TELEPHONE									
25-100-16-52610-241-019	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
VEHICLE MAINTENANCE									
25-100-16-52610-310-019	400.00	0.00	400.00	0.00	0.00	0.00	192.15	207.85	51.96
OFFICE SUPPLIES									
25-100-16-52610-311-019	400.00	0.00	400.00	0.00	0.00	1.77	3.54	396.46	99.12
POSTAGE									
25-100-16-52610-313-019	0.00	0.00	0.00	0.00	0.00	68.92	198.48	-198.48	0.00
PRINTING & DUPLICATION									
25-100-16-52610-324-019	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00
MEMBERSHIP DUES									
25-100-16-52610-325-019	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
REGISTRATION FEES									
25-100-16-52610-329-019	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
PUBLIC AWARENESS CAMPAIGNS									
25-100-16-52610-332-019	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	100.00
MILEAGE									
25-100-16-52610-334-019	300.00	0.00	300.00	0.00	0.00	3,340.40	5,452.95	-5,152.95	0.00
VOLUNTEER EDUC & TRAINING									
25-100-16-52610-335-019	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
MEALS									
25-100-16-52610-336-019	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
LODGING									
25-100-16-52610-342-019	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
AED SUPPLIES - SHERIFF									
25-100-16-52610-511-019	5,800.00	0.00	5,800.00	0.00	0.00	0.00	2,220.00	3,580.00	61.72
INSURANCE									
25-100-16-52610-810-019	700.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00	100.00
NEW EQUIPMENT									
25-100-16-52610-813-019	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
OFFICE EQUIPMENT									

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 03 - 03

Date Range: 03/01/2025 - 03/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description					Current	YTD	Current	YTD		
100 GENERAL FUND										
52610 COMMUNICATIONS CENTER										
019 EMERGENCY MANAGMENT	\$186,923.00		\$0.00	\$186,923.00	\$0.00		\$0.00	\$24,350.99	\$54,919.94	\$132,003.06 70.62
25-100-16-52610-210-369	0.00		0.00	0.00	0.00		0.00	0.00	7,156.42	-7,156.42 0.00
E-DISPATCH/I AM RESPONDING FEES										
25-100-16-52610-999-369	0.00		126.00	126.00	0.00		0.00	0.00	0.00	126.00 100.00
ASSIGNED RES - E-DISPATCH/I AM										
RESP										
369 E-DISPATCH	\$0.00		\$126.00	\$126.00	\$0.00		\$0.00	\$0.00	\$7,156.42	-\$7,030.42 0.00
52610 COMMUNICATIONS CENTER	\$1,290,789.00		\$78,724.02	\$1,369,513.02	\$0.00		\$0.00	\$101,544.10	\$338,289.84	\$1,031,223.18 75.30

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 03 - 03

Date Range: 03/01/2025 - 03/31/2025

Account				Encumbrances	Expenditures				
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52615 911 DISPATCH SYSTEM									
UPGRADE GRANT									
25-100-16-52615-790-019	0.00	6,156.87	6,156.87	0.00		0.00	0.00	0.00	6,156.87 100.00
911 DISPATCH SYSTEM UPGRADES II									
25-100-16-52615-999-019	0.00	16,834.30	16,834.30	0.00		0.00	0.00	0.00	16,834.30 100.00
ASSIGNED RESERVE - 911									
UPGRADES									
019 EMERGENCY MANAGMENT	\$0.00	\$22,991.17	\$22,991.17	\$0.00		\$0.00	\$0.00	\$0.00	\$22,991.17 100.00
52615 911 DISPATCH SYSTEM	\$0.00	\$22,991.17	\$22,991.17	\$0.00		\$0.00	\$0.00	\$0.00	\$22,991.17 100.00
UPGRADE GRANT									

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 03 - 03

Date Range: 03/01/2025 - 03/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52710 JAIL									
25-100-16-52710-111-000 SALARIES	1,832,084.00	0.00	1,832,084.00	0.00	0.00	135,753.00	374,288.10	1,457,795.90	79.57
25-100-16-52710-112-000 OVERTIME	75,000.00	0.00	75,000.00	0.00	0.00	11,374.68	26,105.44	48,894.56	65.19
25-100-16-52710-114-000 SHIFT DIFFERENTIAL	28,000.00	0.00	28,000.00	0.00	0.00	1,305.39	3,289.94	24,710.06	88.25
25-100-16-52710-118-000 HALF TIME	7,000.00	0.00	7,000.00	0.00	0.00	937.43	1,642.35	5,357.65	76.54
25-100-16-52710-151-000 SOCIAL SECURITY	120,409.00	0.00	120,409.00	0.00	0.00	9,025.01	23,565.14	96,843.86	80.43
25-100-16-52710-152-000 EMPLOYER RETIREMENT	134,004.00	0.00	134,004.00	0.00	0.00	10,381.24	27,084.30	106,919.70	79.79
25-100-16-52710-154-000 HEALTH & LIFE INSURANCE	556,649.00	0.00	556,649.00	0.00	0.00	47,609.39	139,323.95	417,325.05	74.97
25-100-16-52710-156-000 WORKER'S COMPENSATION	46,998.00	0.00	46,998.00	0.00	0.00	0.00	38,368.00	8,630.00	18.36
25-100-16-52710-159-000 MEDICARE INSURANCE	28,160.00	0.00	28,160.00	0.00	0.00	2,110.67	5,511.19	22,648.81	80.43
25-100-16-52710-164-000 EMPLOYER 401A CONTRIBUTION MGT.CONF	1,200.00	0.00	1,200.00	0.00	0.00	100.00	300.00	900.00	75.00
25-100-16-52710-211-000 MEDICAL EXPENSE	30,000.00	0.00	30,000.00	0.00	0.00	4,747.86	4,747.86	25,252.14	84.17
25-100-16-52710-219-000 INMATE MEDICAL SERVICE	402,584.00	0.00	402,584.00	0.00	0.00	33,074.08	132,982.20	269,601.80	66.97
25-100-16-52710-221-000 WATER & SEWER	25,000.00	0.00	25,000.00	0.00	0.00	1,923.95	3,848.31	21,151.69	84.61
25-100-16-52710-222-000 ELECTRIC	140,000.00	0.00	140,000.00	0.00	0.00	12,898.76	25,012.25	114,987.75	82.13
25-100-16-52710-224-000 GAS	50,000.00	0.00	50,000.00	0.00	0.00	5,593.88	11,839.37	38,160.63	76.32
25-100-16-52710-225-000 TELEPHONE	0.00	0.00	0.00	0.00	0.00	36.00	108.00	-108.00	0.00
25-100-16-52710-242-000 MAINTENANCE AGREEMENTS	37,000.00	0.00	37,000.00	0.00	0.00	16.95	23,967.52	13,032.48	35.22
25-100-16-52710-246-000 BUILDING EXPENSE	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	100.00
25-100-16-52710-337-000 PRISONER TRANSPORTS	15,000.00	0.00	15,000.00	0.00	0.00	78.01	583.96	14,416.04	96.11
25-100-16-52710-342-000 LAB & MEDICAL SUPPLIES	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00
25-100-16-52710-343-000 FOOD	418,186.00	0.00	418,186.00	0.00	0.00	27,906.53	59,086.85	359,099.15	85.87
25-100-16-52710-344-000	32,000.00	0.00	32,000.00	0.00	0.00	614.80	5,044.91	26,955.09	84.23

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 03 - 03

Date Range: 03/01/2025 - 03/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description				Current	YTD	Current	YTD		
100 GENERAL FUND									
52710 JAIL									
HOUSEHOLD & JANITORIAL SUPPLIES									
25-100-16-52710-349-000	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00
OTHER OPERATING SUPPLIES									
25-100-16-52710-390-000	10,500.00	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	100.00
OTHER SUPPLIES & EXPENSE									
25-100-16-52710-462-000	2,300.00	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	100.00
SMALL APPLIANCES									
25-100-16-52710-511-000	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00	27,188.00	4,812.00
INSURANCE ON BLDGS & CONTENT									15.04
25-100-16-52710-513-000	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	4,762.00	7,238.00
PUBLIC LIABILITY INSURANCE									60.32
000	\$4,046,074.00	\$0.00	\$4,046,074.00	\$0.00	\$0.00	\$305,487.63	\$938,649.64	\$3,107,424.36	76.80
52710 JAIL	\$4,046,074.00	\$0.00	\$4,046,074.00	\$0.00	\$0.00	\$305,487.63	\$938,649.64	\$3,107,424.36	76.80

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 03 - 03

Date Range: 03/01/2025 - 03/31/2025

Account	Encumbrances		Expenditures							
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent	
100 GENERAL FUND										
52740 JAIL INMATE CANTEEN										
25-100-16-52740-349-000 INMATE SUPPLIES	0.00	0.00	0.00	0.00	0.00	4,170.83	8,936.23	-8,936.23	0.00	
25-100-16-52740-819-000 OTHER CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	45,568.50	45,568.50	-45,568.50	0.00	
25-100-16-52740-999-000 ASSIGNED RESERVE - LE CANTEEN	0.00	228,726.90	228,726.90	0.00	0.00	0.00	0.00	228,726.90	100.00	
000	\$0.00	\$228,726.90	\$228,726.90	\$0.00	\$0.00	\$49,739.33	\$54,504.73	\$174,222.17	76.17	
52740 JAIL INMATE CANTEEN	\$0.00	\$228,726.90	\$228,726.90	\$0.00	\$0.00	\$49,739.33	\$54,504.73	\$174,222.17	76.17	

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 03 - 03

Date Range: 03/01/2025 - 03/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
55445 SNOWMOBILE ALLIANCE									
25-100-16-55445-510-000 VEHICLE INSURANCE	0.00	0.00	0.00	0.00	0.00	2,284.00	2,284.00	-2,284.00	0.00
25-100-16-55445-999-000 ASSIGNED RESERVE - SNOW ALLIANCE	0.00	16,463.25	16,463.25	0.00	0.00	0.00	0.00	16,463.25	100.00
000	\$0.00	\$16,463.25	\$16,463.25	\$0.00	\$0.00	\$2,284.00	\$2,284.00	\$14,179.25	86.13
55445 SNOWMOBILE ALLIANCE	\$0.00	\$16,463.25	\$16,463.25	\$0.00	\$0.00	\$2,284.00	\$2,284.00	\$14,179.25	86.13
404 CAPITAL IMPROVEMENT CAPITAL OUTLAY									
57120 CAPITAL PROJECTS EXPENDITURES									
25-404-16-57120-819-000 CAPITAL EQUIPMENT-SHERIFF	340,000.00	74,314.90	414,314.90	0.00	0.00	46,421.30	176,398.48	237,916.42	57.42
000	\$340,000.00	\$74,314.90	\$414,314.90	\$0.00	\$0.00	\$46,421.30	\$176,398.48	\$237,916.42	57.42
25-404-16-57120-819-045 SHERIFF COMMUNICATIONS PROJECT	0.00	851,936.06	851,936.06	0.00	0.00	0.00	0.00	851,936.06	100.00
045 SHERIFF RADIO SYSTEM UPGRADE	\$0.00	\$851,936.06	\$851,936.06	\$0.00	\$0.00	\$0.00	\$0.00	\$851,936.06	100.00
57120 CAPITAL PROJECTS EXPENDITURES	\$340,000.00	\$926,250.96	\$1,266,250.96	\$0.00	\$0.00	\$46,421.30	\$176,398.48	\$1,089,852.48	86.07

Expenditure Summary

EXP-S 221

COUNTY OF BARRON

Report Description: 045

Account Year: 25

Account Period Range: 03 - 03

Date Range: 03/01/2025 - 03/31/2025

Account	Encumbrances		Expenditures		Available		Percent	
Account Description	Original Budget	Adjustments	Adjusted Budget	Current YTD	Current YTD	Available	Percent	
221 RECREATION DEPUTY								
52140 RECREATION OFFICER								
000								
25-221-16-52140-111-000 SALARIES	163,250.00	0.00	163,250.00	0.00	0.00	12,304.32	32,078.52	131,171.48 80.35
25-221-16-52140-112-000 OVERTIME @ 1.5	8,000.00	0.00	8,000.00	0.00	0.00	1,112.10	4,129.81	3,870.19 48.38
25-221-16-52140-114-000 SHIFT DIFFERENTIAL	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00 100.00
25-221-16-52140-118-000 HALF TIME	300.00	0.00	300.00	0.00	0.00	18.29	94.07	205.93 68.64
25-221-16-52140-151-000 SOCIAL SECURITY	10,649.00	0.00	10,649.00	0.00	0.00	766.79	2,080.53	8,568.47 80.46
25-221-16-52140-152-000 EMPLOYER RETIREMENT	24,595.00	0.00	24,595.00	0.00	0.00	2,016.55	5,449.00	19,146.00 77.85
25-221-16-52140-154-000 HEALTH & LIFE INSURANCE	26,035.00	0.00	26,035.00	0.00	0.00	2,270.36	6,811.08	19,223.92 73.84
25-221-16-52140-156-000 WORKER'S COMPENSATION	4,156.00	0.00	4,156.00	0.00	0.00	0.00	3,393.00	763.00 18.36
25-221-16-52140-159-000 MEDICARE INSURANCE	2,490.00	0.00	2,490.00	0.00	0.00	179.32	486.56	2,003.44 80.46
25-221-16-52140-204-000 SNOWMOBILE BRIDGE INSPECTIONS	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00 100.00
25-221-16-52140-218-000 SAFETY CLASS TESTING	0.00	0.00	0.00	0.00	0.00	380.00	520.00	-520.00 0.00
25-221-16-52140-219-000 OTHER PROFESSIONAL SERVICES	4,355.00	0.00	4,355.00	0.00	0.00	0.00	0.00	4,355.00 100.00
25-221-16-52140-292-000 RADIO SERVICE	800.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00 100.00
25-221-16-52140-311-000 POSTAGE	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00 100.00
25-221-16-52140-319-000 OFFICE SUPPLIES	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00 100.00
25-221-16-52140-321-000 LEGAL NOTICES	750.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00 100.00
25-221-16-52140-334-000 EDUCATION & TRAINING	1,500.00	0.00	1,500.00	0.00	0.00	38.00	38.00	1,462.00 97.47
25-221-16-52140-346-000 UNIFORMS	400.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00 100.00
25-221-16-52140-349-000 OTHER OPERATING SUPPLIES	350.00	0.00	350.00	0.00	0.00	0.00	993.16	-643.16 0.00
25-221-16-52140-351-000 FUEL	4,000.00	0.00	4,000.00	0.00	0.00	344.41	518.89	3,481.11 87.03
25-221-16-52140-352-000 VEHICLE MAINTENANCE	10,000.00	0.00	10,000.00	0.00	0.00	1,560.91	2,376.51	7,623.49 76.23

Expenditure Summary

EXP-S 221

COUNTY OF BARRON

Report Description: 045

Account Year: 25

Account Period Range: 03 - 03

Date Range: 03/01/2025 - 03/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
221 RECREATION DEPUTY									
52140 RECREATION OFFICER									
000									
25-221-16-52140-500-000	800.00	0.00	800.00	0.00	0.00	0.00	0.00	1,086.00	-286.00 0.00
VEHICLE / EQUIPMENT INSURANCE									
25-221-16-52140-514-000	1,050.00	0.00	1,050.00	0.00	0.00	0.00	0.00	756.00	294.00 28.00
PROFESSIONAL LIABILITY									
25-221-16-52140-541-000	163.00	0.00	163.00	0.00	0.00	0.00	0.00	0.00	163.00 100.00
DEPRECIATION									
000	\$269,543.00	\$0.00	\$269,543.00	\$0.00	\$0.00	\$20,991.05	\$60,811.13	\$208,731.87	77.44
52140 RECREATION OFFICER	\$269,543.00	\$0.00	\$269,543.00	\$0.00	\$0.00	\$20,991.05	\$60,811.13	\$208,731.87	77.44
221 RECREATION DEPUTY	\$269,543.00	\$0.00	\$269,543.00	\$0.00	\$0.00	\$20,991.05	\$60,811.13	\$208,731.87	77.44

Expenditure Summary

EXP-S 222

COUNTY OF BARRON

Report Description: 06

Account Year: 25

Account Period Range: 03 - 03

Date Range: 03/01/2025 - 03/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
222 ANIMAL CONTROL DEPUTY									
52135 ANIMAL CONTROL OFFICER									
000									
25-222-16-52135-111-000 SALARIES	78,007.00	0.00	78,007.00	0.00	0.00	5,251.20	17,866.40	60,140.60	77.10
25-222-16-52135-112-000 OVERTIME @ 1.5	4,900.00	0.00	4,900.00	0.00	0.00	0.00	362.61	4,537.39	92.60
25-222-16-52135-114-000 SHIFT DIFFERENTIAL	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	100.00
25-222-16-52135-118-000 HALF TIME	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
25-222-16-52135-151-000 SOCIAL SECURITY	5,171.00	0.00	5,171.00	0.00	0.00	325.58	1,124.74	4,046.26	78.25
25-222-16-52135-152-000 EMPLOYER RETIREMENT	11,944.00	0.00	11,944.00	0.00	0.00	788.20	2,205.60	9,738.40	81.53
25-222-16-52135-154-000 HEALTH & LIFE INSURANCE	10,479.00	0.00	10,479.00	0.00	0.00	0.00	912.28	9,566.72	91.29
25-222-16-52135-156-000 WORKER'S COMPENSATION	2,018.00	0.00	2,018.00	0.00	0.00	0.00	1,648.00	370.00	18.33
25-222-16-52135-159-000 MEDICARE INSURANCE	1,209.00	0.00	1,209.00	0.00	0.00	76.14	263.04	945.96	78.24
25-222-16-52135-219-000 PROF SERV HAPPY TALES PET BOARDING	25,000.00	0.00	25,000.00	0.00	0.00	0.00	6,880.00	18,120.00	72.48
25-222-16-52135-225-000 TELEPHONE	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	100.00
25-222-16-52135-249-000 BUILDING MAINTENANCE	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
25-222-16-52135-290-000 EUTHANIZE	400.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	100.00
25-222-16-52135-292-000 RADIO SERVICE	800.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00	100.00
25-222-16-52135-311-000 POSTAGE	350.00	0.00	350.00	0.00	0.00	0.00	0.00	350.00	100.00
25-222-16-52135-319-000 OFFICE SUPPLIES	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
25-222-16-52135-321-000 LEGAL NOTICES	525.00	0.00	525.00	0.00	0.00	0.00	0.00	525.00	100.00
25-222-16-52135-324-000 MEMBERSHIP DUES	150.00	0.00	150.00	0.00	0.00	0.00	0.00	150.00	100.00
25-222-16-52135-334-000 EDUCATION & TRAINING	750.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00	100.00
25-222-16-52135-346-000 UNIFORMS	400.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	100.00
25-222-16-52135-349-000 OTHER OPERATING SUPPLIES	350.00	0.00	350.00	0.00	0.00	0.00	0.00	350.00	100.00

Expenditure Summary

EXP-S 222

COUNTY OF BARRON

Report Description: 06

Account Year: 25

Account Period Range: 03 - 03

Date Range: 03/01/2025 - 03/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description					Current	YTD	Current	YTD		
222 ANIMAL CONTROL DEPUTY										
52135 ANIMAL CONTROL OFFICER										
000										
25-222-16-52135-350-000	700.00		0.00	700.00	0.00		0.00		700.00	100.00
FOOD (ANIMALS)										
25-222-16-52135-351-000	6,000.00		0.00	6,000.00	0.00		0.00		6,000.00	100.00
FUEL										
25-222-16-52135-352-000	1,500.00		0.00	1,500.00	0.00		0.00		1,500.00	100.00
VEHICLE MAINTENANCE										
25-222-16-52135-500-000	600.00		0.00	600.00	0.00		0.00	471.00	129.00	21.50
VEHICLE INSURANCE										
25-222-16-52135-501-000	200.00		0.00	200.00	0.00		0.00	0.00	200.00	100.00
BUILDING INSURANCE										
25-222-16-52135-514-000	1,300.00		0.00	1,300.00	0.00		0.00	625.00	675.00	51.92
PROFESSIONAL LIABILITY										
INSURANCE										
000	\$155,853.00		\$0.00	\$155,853.00	\$0.00		\$6,441.12	\$32,358.67	\$123,494.33	79.24
52135 ANIMAL CONTROL OFFICER	\$155,853.00		\$0.00	\$155,853.00	\$0.00		\$6,441.12	\$32,358.67	\$123,494.33	79.24
222 ANIMAL CONTROL DEPUTY	\$155,853.00		\$0.00	\$155,853.00	\$0.00		\$6,441.12	\$32,358.67	\$123,494.33	79.24



Barron County Sheriff's Department

SHERIFF
Chris D. Fitzgerald
chris.fitzgerald@co.barron.wi.us

CHIEF DEPUTY
Jason J. Leu
jason.leu@co.barron.wi.us

THAT PURSUANT TO THE BARRON COUNTY LAW ENFORCEMENT POLICY ADOPTED BY THE LAW ENFORCEMENT COMMITTEE, OWNERSHIP IN THE FOLLOWING DESCRIBED SIDEARM WAS TRANSFERRED TO CHRISTOPHER D FITZGERALD IN CONSIDERATION FOR HIS/HER YEARS OF SERVICE TO BARRON COUNTY.

Make: **Glock**
Model: **19**
Serial Number: **BWZF971**

The following signatures affirm that the ownership of the above-described weapon was transferred from the Barron County Law Enforcement Agency to Christopher D Fitzgerald on the 1st of June, 2025. In addition, the above-described weapon was further removed from the Barron County Law Enforcement Agency's weapons list.

Signature: _____

Christopher D Fitzgerald

Signature: _____

Jason Hagen, Barron County Chief Deputy on behalf of Barron County

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1420 State Highway 25 North • Barron, Wisconsin 54812-3007

ADMINISTRATION
(715) 537-5814

DISPATCH
(715) 537-3106

JAIL
(715) 537-5559

ADMINISTRATION FAX
(715) 537-6615



Barron County Sheriff's Department

SHERIFF
Chris D. Fitzgerald
chris.fitzgerald@co.barron.wi.us

CHIEF DEPUTY
Jason Hagen
jason.hagen@co.barron.wi.us

To: Law Enforcement Committee Members

From: Chief Deputy Jason Hagen

Date: May 6, 2025

Reference: Release of Henry Firearm to Sheriff Chris Fitzgerald Upon Retirement

Following the conclusion of the Closs investigation in 2019, Henry Firearms gifted a commemorative firearm to Sheriff Fitzgerald in recognition of Sheriff Fitzgerald's unwavering commitment to bringing Jayme home. At the time, out of an abundance of caution and in consideration of the appearance of propriety, Sheriff Fitzgerald chose not to accept the gift personally and instead entrusted it to the Sheriff's Department, where it has been respectfully displayed in the secure hallway display case. Given the passage of time and the clear intent of the original gift, it would now be both appropriate and prudent to return the firearm to Sheriff Fitzgerald, so that it may be held by its intended recipient in recognition of his extraordinary service.

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Barron County Sheriff's Department

SHERIFF
Chris D. Fitzgerald
chris.fitzgerald@co.barron.wi.us

CHIEF DEPUTY
Jason Hagen
jason.hagen@co.barron.wi.us

To: Barron County Law Enforcement Committee

From: Chief Deputy Jason Hagen

Date: May 8, 2025

Reference: Request for leave of absence

With Sheriff Chris Fitzgerald retiring from his position mid-term, thereby creating a vacancy in that position, Governor Evers is seeking applications to fill the Sheriff's position until a new Sheriff is elected in the end of 2026 and sworn in in January of 2027. In the event that I decide to apply for that position and get selected for it, I would like to request a leave of absence from my current position as Chief Deputy. The leave of absence would occur from the date in which I would be appointed until the next Sheriff is sworn in after the election. Pursuant to Barron County Ordinance, Chapter 5 Law Enforcement, 5.01 (15) Civil Service for Sheriff's Department, Leave of Absence, the Chief Deputy can take a leave of absence under the circumstances.

Furthermore, in the event that I apply for the appointment and am selected for it, I would request that any paid leave (vacation and sick time) accrued at the time of the appointment be held on the payroll system until I return to the Chief Deputy Position, at which time I would ask that the paid leaves be reinstated along with the wages of the Chief Deputy Position per Barron County's pay plan at that time.

I believe this action is consistent with both the intent and provisions of the referenced ordinance and would ensure a smooth transition and continued stability within the Sheriff's Department during this period of leadership change. Please let me know if any additional documentation or formal actions are required to process this request. I am happy to discuss this in more detail at your convenience.

Thank you for your time and consideration.

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Barron County Sheriff's Department

SHERIFF
Chris D. Fitzgerald
chris.fitzgerald@co.barron.wi.us

CHIEF DEPUTY
Jason Hagen
jason.hagen@co.barron.wi.us

Law Enforcement Committee:

I (Darren Hodek) would like to reserve the right to take a leave of absence from my Patrol Captain position with the Barron County Sheriff's Department in the event that I apply for the appointment for the remaining term of Sheriff which expires January 3, 2027.

I would also like to request that any paid leave (vacation/sick) available at the time of the appointment be held on the payroll system in the event I return to the Patrol Captain position. If I do return to the Patrol Captain position, I would request to have the paid leaves reinstated and also the current wage of the captain position per the pay plan at that time.

If I choose to campaign for Sheriff for the term beginning in 2027, I would request any held paid leaves be paid out at that time.

Respectfully,

A handwritten signature in black ink, appearing to read "Darren Hodek", written over a large, faint, circular seal of the Barron County Sheriff's Department.

Darren Hodek

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Barron County Sheriff's Department

SHERIFF
Chris D. Fitzgerald
chris.fitzgerald@co.barron.wi.us

CHIEF DEPUTY
Jason Hagen
jason.hagen@co.barron.wi.us

May 7, 2025

To: Barron County Law Enforcement/Emergency Management Committee

From: Sheriff Fitzgerald & Fiscal Manager Penny Pierce

RE: Payout Request of Available Vacation Leave Expiring 5/20/25 for Chief Deputy Hagen

With the announcement of my retirement, it is imperative that Chief Deputy Hagen be at the department and available through my retirement date of 6/1/25.

As of today, Chief Deputy Hagen has 108 hours of vacation available which will expire on 5/20/25. Chief Deputy Hagen had intended on this available vacation leave prior to the expiration date and requesting to carry over any remaining amount up to 40 hours.

With my retirement and the requirement that Chief Deputy Hagen be available, we would like to request a payout of the available vacation leave on the payroll system that will expire on 5/20/25.

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