



**Executive Committee Meeting**  
**Wednesday, May 7, 2025 – 8:00 a.m.**  
Barron County Government Center – Auditorium  
335 East Monroe Avenue – Barron, Wisconsin 54812

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## **AGENDA**

1. Call to Order
2. Public Meeting Notification
3. Special Matters and Announcements (Non-Action Items)
4. Approve Agenda
5. Public Comment
6. Approve Minutes of April 4, 2025
7. Update on Barron County Housing Authority Project
8. Health Insurance Update – Tim Deaton, The Horton Group
9. Resolution – In Support for Increasing Base Funding for County Conservation Staffing to \$20.2 Million
10. Discuss / Approve Opposition to Senate Bill 181 Levy Exemption for Regional Medical Services
11. Staff Reports & Updates
12. Review Voucher Edit Lists
13. Suggestions for Future Agenda Items
14. Set Date for Next Meeting
15. 2026 Health Insurance Renewal & Plan Design Changes
  - a. The Executive Committee may go into closed session pursuant to Section 19.85(1)(e) for the purpose of deliberating or negotiating purchase of public properties, investing public funds, other specific business, or whenever competitive or bargaining reasons require a closed session.
  - b. Return to Open Session
  - c. Take Any Necessary Action
16. Adjournment

**PLEASE CALL 715-537-6841 IF YOU ARE UNABLE TO ATTEND**

cc: Okey, Bartlett, Hanson, Thompson, Wenzel, Cook, Rogers, Olson, Kusilek, Administrator, Corp Counsel, HR Director, Finance Director, Treasurer, Website & 3 Public Postings

*Any person with a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk's office at 715-537-6200 at least 24 hours prior to the meeting so that arrangements can be made to accommodate your request.*



# **Executive Committee Meeting**

## **Friday, April 4, 2025 – 8:00 a.m.**

Barron County Government Center – Auditorium  
335 East Monroe Avenue – Barron, Wisconsin 54812

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## **MINUTES**

**ORDINANCE – REPEALING AND RECREATING SECTION 50 OF THE BARRON COUNTY CODE OF ORDINANCES REGARDING TAXATION:** Corporation Counsel Muench reviewed the changes of the ordinance. Discussion. **Motion: (Olson/Bartlett)** to approve. Carried.

*Wenzel arrived at 8:14AM.*

### **STAFF REPORTS & UPDATES**

- A. POTENTIAL TARIFF EFFECTS – IT POSITION PAPER:** Information was included in the packet.
- B. VIRTUAL COMMITTEE MEETING TRAINING:** Administrator French noted that no County Board members attended either training.
- C. FINAL STRATEGIC PLANNING WORK GROUP DOCUMENT:** Information was included in the packet.

**REVIEW VOUCHER EDIT LISTS:** Included in the packet and Administrator French answered questions from the Committee.

### **SUGGESTIONS FOR FUTURE AGENDA ITEMS**

- A. Insurance Update from Tim Deaton at the Horton Group – Potential Closed Session
- B. Barron County Housing Authority Project Update

**SET DATE FOR NEXT MEETING:** Wednesday, May 7, 2025 at 8:00AM in the Auditorium of the Government Center.

**CLOSED SESSION - MAPLE GROVE SOLAR JOINT DEVELOPERS AGREEMENT: Motion: (Bartlett/Cook)** to enter into closed session pursuant to Section 19.85(1)(e) for the purpose of deliberating or negotiating purchase of public properties, investing public funds, other specific business, or whenever competitive or bargaining reasons require a closed session to include the members of the Executive Committee, Administrator French, Corporation Counsel Muench, IT Director Peterson, Supervisor P. Anderson, Supervisor Krug, Supervisor Turcott and Supervisor Vaughn. A roll call vote was taken and all present voted yes.

*Kusilek departed at 8:24AM.*

*Administrator French took minutes for the remainder of the meeting.*

Motion to return to Open Session, Olson/Bartlett, carried.

Motion Olson/Bartlett, to authorize proceeding with a petition for Judicial Review of the Public Service Commission's decision regarding Maple Grove Solar and to forward the matter to the County Board with a recommendation to affirm and continue the process, and to authorize up to \$10,000.00 for legal fees associated with the matter. Carried on a roll call vote with all members present voting yes.

Declared adjourned by Unanimous Consent by Chair Okey at 9.30am.

Respectfully Submitted,  
Jessica Hodek, Barron County Clerk



# **Executive Committee Meeting**

## **Friday, April 4, 2025 – 8:00 a.m.**

Barron County Government Center – Auditorium  
335 East Monroe Avenue – Barron, Wisconsin 54812

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## **MINUTES**

**COMMITTEE MEMBERS PRESENT IN PERSON:** Karolyn Bartlett, Randy Cook Sr, Bun Hanson, Audrey Kusilek, Gary Nelson (Alternate), Louie Okey, Pete Olson, Marv Thompson and Stacey Wenzel (Arrived at 8:14AM).

**COMMITTEE MEMBERS APPEARING VIRTUALLY:** None at this time.

**COMMITTEE MEMBERS ABSENT:** Bob Rogers.

**STAFF PRESENT IN PERSON:** Sheriff Fitzgerald, Administrator French, County Clerk Hodek, Register of Deeds Katterhagen, Corporation Counsel Muench, IT Director Peterson, HR Director Richie and Treasurer Sommerfeld.

**OTHER COUNTY BOARD SUPERVISORS PRESENT:** Patti Anderson, Kathy Krug, Craig Turcott and Diane Vaughn.

**OTHERS PRESENT:** Ruth Erickson (Chronotype).

**CALL TO ORDER:** Chair Okey called the meeting to order at 8:00AM.

**PUBLIC MEETING NOTIFICATION:** Administrator French read the Public Meeting Notification.

**SPECIAL MATTERS AND ANNOUNCEMENTS (NON-ACTION ITEMS):** None at this time.

**APPROVE AGENDA: Motion: (Thompson/Olson)** to approve. Carried.

**PUBLIC COMMENT:** None at this time.

**APPROVE MINUTES OF MARCH 4, 2025: Motion: (Cook/Bartlett)** to approve. Carried.

**DISCUSS/APPROVE TRANSFER FROM CONTINGENCY FUND - \$64,650.78 FOR DEPUTY COUNTY CLERK APPROPRIATION: Motion: (Olson/Kusilek)** to approve. Carried.

**RESOLUTION – FINAL BUDGET ADJUSTMENT(S) TO CLOSE 2024 ACCOUNTS: Motion: (Bartlett/Cook)** to approve. Finance Director gave an overview of the final 2024 budget numbers. Carried.













**RESOLUTION – AUTHORIZING ROOF REPLACEMENT AT UNIVERSITY OF WISCONSIN EAU CLAIRE BARRON COUNTY CAMPUS STUDENT CENTER AND GYMNASIUM WITH USE OF AMERICAN RESCUE PLAN ACT (ARPA) FUNDS: Motion: (Hanson/Olson)** to approve. Discussion. Carried.

**RESOLUTION – AUTHORIZING \$50,000 OF TECHNOLOGY IMPROVEMENTS TO THE PROPOSED NEW SECURE SALLY PORT EXPANSION AND THE BARRON COUNTY JUSTICE CENTER WITH THE USE OF AMERICAN RESCUE PLAN ACT (ARPA) FUNDS: Motion: (Cook/Nelson)** to approve. Carried.




















**RESOLUTION – 2025 WORK ZONE AWARENESS WEEK IN BARRON COUNTY: Motion: (Nelson/Olson)** to approve. Discussion. Carried.

**RESOLUTION – SUPPORTING FEDERAL BIPARTISAN LEGISLATION EXPANDING DIRECT PRIMARY CARE ACCESS: Motion: (Hanson/Cook)** to approve. Carried.

# BARRON COUNTY HOUSING REDEVELOPMENT

ID	Task	Task Name	Duration	Start	025	Feb	Mar	Qtr 2, 2025	Apr	May	Jun	Qtr 3, 2025	Jul	Aug	Sep	Qtr 4, 2025	Oct	Nov	Dec	Qtr 1, 2026	Jan	Feb	Mar	Qtr 2, 2026	Apr	May	Jun	Qtr 3, 2026	Jul	Aug
1		24 UNIT BUILDING - BERGER/WOODLAND (Barron, WI)	312 days	Mon 4/14/25																										
2		24 UNIT: PHASE 1A (7 UNITS: U6, 7, 10, 11 & U19, 20, & 24)	65 days	Mon 4/14/25					4/14					7/11																
3		24 UNIT: PHASE 1B (NORTH ADDITION)	125 days	Mon 10/6/25													10/6											3/27		
4		24 UNIT: PHASE 2 (8 UNITS: U1, 8, 9, U12-13, U21-23, Office H102, ADA RR H103)	60 days	Mon 1/5/26															1/5									3/27		
5		24 UNIT: PHASE 3 (9 UNITS: U2-5, U14-18, Balance of Common Area Rms, Corridors, Stairs)	62 days	Mon 3/30/26																								3/30		6/23
6		8 UNIT BUILDINGS (5 EA)	303 days	Mon 4/7/25																										
7		8 UNIT: PORTLAND MANOR (ALMENA, WI)	65 days	Mon 4/14/25					4/14					7/11																
8		8 UNIT: LAKELAND MANOR (TURTLE LAKE, WI)	60 days	Mon 7/14/25										7/14														10/3		
9		8 UNIT: RIVERVIEW MANOR (PRAIRIE FARM)	60 days	Mon 7/14/25										7/14														10/3		
10		8 UNIT: PARKVIEW MANOR (DALLAS, WI)	63 days	Mon 10/6/25														10/6										12/31		
11		8 UNIT: NORVIN CHATEAU (HAUGEN, WI)	63 days	Mon 10/6/25														10/6										12/31		
12		DUPLEX BUILDINGS (3 EA) - PERFORM 1 SIDE/DUPLEX/PHASE	312 days	Mon 4/14/25																										
13		DUPLEX: (1 SIDE) 1725 MARGARET AVE. (BARRON, WI)	45 days	Mon 4/14/25					4/14					6/13																
14		DUPLEX: (1 SIDE) 1735 MARGARET AVE. (BARRON, WI)	39 days	Mon 1/5/26															1/5									2/26		
15		DUPLEX: (1 SIDE) 1705 MARGARET AVE. (BARRON, WI)	37 days	Mon 2/2/26																								2/2		3/24
16		DUPLEX: (1 SIDE) 1715 MARGARET AVE. (BARRON, WI)	37 days	Wed 3/4/26																								3/4		4/23
17		DUPLEX: (1 SIDE) 1665 RIVERVIEW DR. (BARRON, WI)	37 days	Mon 4/6/26																								4/6		5/26
18		DUPLEX: (1 SIDE) 1675 RIVERVIEW DR. (BARRON, WI)	37 days	Mon 5/4/26																								5/4		6/23

Date: Mon 4/28/25

Task		Inactive Task		Manual Summary Rollup		External Milestone	
Split		Inactive Milestone		Manual Summary		Deadline	
Milestone		Inactive Summary		Start-only		Progress	
Summary		Manual Task		Finish-only		Manual Progress	
Project Summary		Duration-only		External Tasks			

**BARRON COUNTY RESOLUTION NO. 2025 -**

**Resolution in Support for Increasing Base Funding for County Conservation  
Staffing to \$20.2 Million**

**TO THE BARRON COUNTY BOARD OF SUPERVISORS:**

1       **WHEREAS**, County Soil and Water Conservation Department (SWCD) staff are  
2       relied upon to carry out a range of Wisconsin's state agricultural and resource management  
3       programs that reduce non-point pollution, preserve farmland, protect waterfront property,  
4       reclaim non-metallic mines, limit aquatic invasive species control, manage forests, and  
5       reduce floods; and

6  
7       **WHEREAS**, SWCDs assist Wisconsin's farmers in many ways, including  
8       supporting producer-led watershed groups, developing nutrient management plans,  
9       engineering manure storage and transfer systems, and applying conservation practices that  
10      promote soil health and build profitability; and

11  
12      **WHEREAS**, the shared conservation work of SWCD professionals and  
13      landowners has major water quality benefits, including preventing soil erosion, protecting  
14      drinking water supply, increasing rainwater infiltration into groundwater aquifers, and  
15      restoring native habitat; and

16  
17      **WHEREAS**, SWCD experts are trusted, technical advisors that consult with  
18      landowners to understand their land management goals and then propose customized  
19      solutions that includes project planning and contracting, engineering, quality control, and  
20      securing of cost-share funding to reduce project expenses to; and

21      **WHEREAS**, building a partnership based on trust and understanding with farmer  
22      and landowner clients cannot happen instantly, but rather, requires a sustained commitment  
23      over time from SWCD professionals; and

24      **WHEREAS**, SWCDs leverage cost-share funding from federal and private  
25      sources, providing a 2:1 return on the state investment, and spurring local economic growth  
26      in industries including agriculture, construction, tourism, forestry, and recreation; and

27      **WHEREAS**, the State of Wisconsin codifies SWCDs' role in carrying out state  
28      conservation standards via Wis. Stats Chap. 92, defining a goal that the State fund staff  
29      positions in every SWCD at 100% of the first, 70% of the second, and 50% of each  
30      additional staff position; and

31      **WHEREAS**, the State of Wisconsin has not ensured baseline support of SWCDs  
32      by meeting this funding goal since its inception, and in the 18-year period from 2006 to  
33      2024, base funding relative to SWCD staffing needs decreased by 24%; and

34      **WHEREAS**, supporting county SWCDs is a widely supported priority supported  
35      by conservation, environmental and local government groups alike; and

36      **WHEREAS**, this resolution was approved by the LCC / Extension Committee on  
37      \_\_\_\_\_, 2025 on a vote of \_\_\_\_ with \_\_\_\_ voting in favor and \_\_\_\_ voting against.



**BARRON COUNTY RESOLUTION NO. 2025 -**

**Resolution in Support for Increasing Base Funding for County Conservation  
Staffing to \$20.2 Million**

**WHEREAS**, this resolution was approved by the Executive Committee on \_\_\_\_\_,  
2025 on a vote of \_\_\_\_ with \_\_\_\_ voting in favor and \_\_\_\_ voting against.

**NOW, THEREFORE, BE IT RESOLVED**, that Barron County, does hereby  
urge the Wisconsin State Legislature to strengthen the viability of the State's County Soil  
and Water Conservation Staffing program by increasing base funding for the program by  
\$11,035,900 on an annual basis to a total of \$20.2 million annually.

**BE IT FURTHER RESOLVED**, that publication of this resolution may occur  
through posting in accordance with Section 985.02 of the Wisconsin Statutes and that a  
copy of the resolution be sent to WI Land + Water Conservation Association, all State  
Legislators, the Governor, DATCP Secretary, DNR Secretary, DOA Secretary, the  
Wisconsin Counties Association, and the Wisconsin Towns Association.

**OFFERED THIS \_\_\_\_\_ day of May, 2025.**

<p>Number of readings required: One (X) Two ( )</p> <p>Vote required for passage: Majority (X) 2/3 Entire Board (20) ( )</p> <p>Source of funding: Budgeted ( ) General Fund ( ) Grant ( ) Contingency ( ) Other ( X ) Details: N/A</p> <p>Fiscal impact:</p> <ul style="list-style-type: none"><li>- Current year total amount: \$ - 0 -</li><li>- Future years total amount: \$ - 0 -</li><li>- Effect on tax levy – current year - \$ - 0 -</li><li>- Effect on tax levy – future years - \$ - 0 -</li></ul> <p>Fiscal impact reviewed by:</p> <p>_____ Jodi Busch, Finance Director</p> <p>Approved as to form by:</p> <p>_____ Jeffrey French, County Administrator</p> <p>_____ John Muench, Corporation Counsel</p>	<p>_____ Audrey Kusilek, Chair Zoning Committee</p> <p>(The Committee Chair signature verifies the action taken by the Committee.)</p> <p>Board Action: Adopted ( ) Failed ( ) Tabled ( )</p> <p><b>Motion:</b></p>
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# Barron County



Prepared for:



May 2025

Insurance / Risk Advisory / Employee Benefits

## HORTON

# Agenda

Barron County – May 2025

- 2024 Medical Reporting
- 2025 YTD Medical Reporting
- 2026 Preliminary Budget Projection
- Monthly Rx 'n Go & Rx 'n Go Beyond Utilization
- 2024 Optimed Savings Analysis



# Barron County

Medical Loss Ratio Report, Paid 1/1/2024 - 12/31/2024

Report Parameters	
Medical Administrator	Anthem/PBA
Prescription Drug Administrator	CarelonRx
Reinsurance Carrier	Voya
Specific Stop-Loss Deductible	\$50,000
Stop Loss Contract	12/18

Fixed Fees		
Anthem Administration Fee	\$45.58	PEPM
PBA Administration Fee	\$31.00	PEPM
Spec EE Stop Loss Premium	\$297.46	PEPM
Spec FAM Stop Loss Premium	\$757.70	PEPM
Aggregate Stop Loss Premium	\$6.08	PEPM
Employee Transplant Premium	\$8.61	PEPM
Family Transplant Premium	\$21.35	PEPM
Gene Therapy Premium	\$1.99	PEPM

Funding Rates	
Employee Only	\$994.14
Family	\$2,484.17

## Plan Experience

2024	Fixed Costs				Variable Costs							Total Cost		Enrollment					Funding & Loss Ratio	
Month	Medical Administration Premiums + Discount Share	Stop Loss and Gene Therapy Premiums	Transplant Premiums	Total Fixed Costs	Medical Paid Claims	Prescription Drug Claims	OptiMed Monthly Costs	Rx 'n Go Monthly Costs	Reimbursed	Pharmacy Rebates	Total Variable Cost	Total Plan Cost	EE Contracts	EESP Contracts	EECH Contracts	FAM Contracts	Total Contracts	Total Plan Monthly Funding	Monthly Loss Ratio	
Jan 2024	\$11,100.75	\$171,938.26	\$4,800.04	\$187,839.05	\$358,653.56	\$67,394.43	\$40,305.41	\$14,925.13	(\$3,537.20)	\$0.00	\$477,741.33	\$665,580.38	69	46	23	128	266	\$557,977.15	119.9%	
Feb 2024	\$13,285.46	\$172,243.79	\$4,808.65	\$190,337.90	\$342,953.55	\$12,722.14	\$14,405.23	\$20,533.40	(\$457,124.51)	\$0.00	-\$66,510.19	\$123,827.71	70	45	23	129	267	\$558,971.29	103.9%	
Mar 2024	\$12,887.30	\$172,243.79	\$4,808.65	\$189,939.74	\$414,037.63	\$90,240.93	\$42,836.38	\$21,817.90	(\$560,281.72)	\$0.00	\$8,651.12	\$198,590.86	70	43	23	131	267	\$558,971.29	135.8%	
Apr 2024	\$11,859.82	\$172,398.50	\$4,812.78	\$189,071.10	\$445,948.83	\$108,737.87	\$18,982.94	\$20,104.83	(\$308,114.99)	\$0.00	\$285,659.48	\$474,730.58	68	43	23	132	266	\$558,467.18	139.9%	
May 2024	\$15,270.10	\$173,164.27	\$4,834.13	\$193,268.50	\$516,213.22	\$128,657.70	\$36,637.97	\$35,869.33	(\$38,559.23)	\$0.00	\$678,818.99	\$872,087.49	68	43	22	134	267	\$561,951.35	162.1%	
Jun 2024	\$10,676.19	\$172,704.03	\$4,821.39	\$188,201.61	\$338,517.64	\$79,020.77	\$16,000.03	\$17,583.96	(\$225,225.04)	(\$17,523.13)	\$208,374.23	\$396,575.84	69	43	24	131	267	\$560,461.32	114.1%	
Jul 2024	\$14,361.51	\$171,478.02	\$4,787.30	\$190,626.83	\$579,345.17	\$95,125.83	\$25,275.35	\$24,881.97	(\$309,379.50)	\$0.00	\$415,248.82	\$605,875.65	70	43	23	130	266	\$556,487.12	164.5%	
Aug 2024	\$14,725.62	\$174,695.81	\$4,876.83	\$194,298.26	\$421,590.77	\$62,072.46	\$25,044.22	\$19,123.57	(\$192,631.65)	\$0.00	\$335,199.37	\$529,497.63	68	45	24	132	269	\$566,919.69	127.4%	
Sep 2024	\$9,910.41	\$176,382.06	\$4,923.66	\$191,216.13	\$343,371.23	\$130,343.57	\$26,762.34	\$27,269.45	(\$153,975.64)	(\$29,733.88)	\$344,037.07	\$535,253.20	66	47	24	133	270	\$572,383.92	125.6%	
Oct 2024	\$12,176.17	\$178,679.37	\$4,987.71	\$196,843.25	\$337,364.54	\$154,027.32	\$15,824.32	\$26,722.42	(\$274,522.25)	\$0.00	\$259,416.35	\$455,259.60	66	51	25	131	273	\$579,836.43	125.9%	
Nov 2024	\$11,760.61	\$180,060.09	\$5,025.93	\$196,846.63	\$242,609.25	\$124,855.52	\$42,642.32	\$16,832.46	(\$204,220.66)	\$0.00	\$222,718.89	\$419,565.52	63	52	25	133	273	\$584,306.52	106.8%	
Dec 2024	\$10,726.59	\$180,825.86	\$5,047.28	\$196,599.73	\$381,941.34	\$176,651.56	\$1,925.22	\$22,815.83	(\$1,973.66)	(\$118,683.38)	\$462,676.91	\$659,276.64	63	52	24	135	274	\$586,790.69	132.9%	
2024 Totals	\$148,740.53	\$2,096,813.85	\$58,534.35	\$2,304,088.73	\$4,722,546.73	\$1,229,850.10	\$306,641.73	\$268,480.25	(\$2,729,546.05)	(\$165,940.39)	\$3,632,032.37	\$5,936,121.10	810	553	283	1579	3225	\$6,804,523.95	87.2%	
% of Total Cost	2.51%	35.32%	0.99%	38.81%	79.56%	20.72%	5.17%	4.52%	-45.98%	-2.80%	61.19%	100.00%								

\*Note: Administration fee includes PBA claims administration and Anthem claims administration less pharmacy rebate offset, Anthem network access 2% discount share and PBA fees are included in each monthly total.

Pending Reimbursements as of 12/31/2024: \$180,196.70

## Key Indicators

Average EE Enrollment	68
Average EESP Enrollment	46
Average EECH Enrollment	24
Average FAM Enrollment	132
Average Total Enrollment	269

Total Plan Costs	\$5,936,121.10
Plan Funding	\$6,804,523.95
Dollar Difference	\$868,402.85
Loss Ratio	87.2%

Fixed Costs per Employee per Year	\$8,573.35
Variable Costs per Employee per Year	\$13,514.54
Total Costs per Employee per Year	\$22,087.89

# Barron County

## Medical Loss Ratio Report, Paid 1/1/2025 - 12/31/2025

Report Parameters	
Medical Administrator	Anthem/PBA
Prescription Drug Administrator	CarelonRx
Reinsurance Carrier	Anthem
Specific Stop-Loss Deductible	\$100,000
Stop Loss Contract	12/18

Fixed Fees		
Anthem Administration Fee	\$45.88	PEPM
PBA Administration Fee	\$32.00	PEPM
Spec EE Stop Loss Premium	\$533.98	PEPM
Spec FAM Stop Loss Premium	\$533.98	PEPM
Aggregate Stop Loss Premium	\$7.36	PEPM
Employee Transplant Premium	\$9.90	PEPM
Family Transplant Premium	\$24.55	PEPM
Gene Therapy Premium	\$4.75	PEPM

Funding Rates	
Employee Only	\$1,041.56
Family	\$2,602.66

### Plan Experience

2025		Fixed Costs				Variable Costs						Total Cost		Enrollment					Funding & Loss Ratio	
Month	Medical Administration Premiums + Discount Share	Stop Loss and Gene Therapy Premiums	Samaritan Fund	Transplant Premiums	Total Fixed Costs	Medical Paid Claims	Prescription Drug Claims	OptiMed Monthly Costs	Rx'n Go Monthly Costs	Reimbursed	Pharmacy Rebates	Total Variable Cost	Total Plan Cost	EE Contracts	EESP Contracts	EECH Contracts	FAM Contracts	Total Contracts	Total Plan Monthly Funding	Monthly Loss Ratio
Jan 2025	\$14,760.49	\$149,633.41	\$4,583.33	\$5,828.30	\$174,805.53	\$401,610.35	\$89,798.09	\$28,622.42	\$27,510.21	(\$166,247.60)	\$0.00	\$381,293.47	\$556,099.00	63	53	25	134	275	\$617,382.20	117.0%
Feb 2025	\$14,201.10	\$146,356.87	\$4,583.33	\$5,768.90	\$170,910.20	\$352,330.31	\$88,818.92	\$3,512.10	\$52,918.61	(\$2,962.72)	\$0.00	\$484,617.22	\$665,527.42	57	54	26	132	269	\$611,132.84	109.4%
Mar 2025	\$15,789.18	\$149,623.91	\$4,583.33	\$5,837.80	\$175,834.22	\$409,189.66	\$94,966.40	\$29,364.04	\$80,391.99	(\$488,298.42)	(\$64,486.33)	\$61,127.34	\$238,961.56	59	56	27	131	273	\$618,421.28	127.7%
Apr 2025																				
May 2025																				
Jun 2025																				
Jul 2025																				
Aug 2025																				
Sep 2025																				
Oct 2025																				
Nov 2025																				
Dec 2025																				
2025 Totals	\$44,750.77	\$445,614.19	\$13,750.00	\$17,435.00	\$521,549.96	\$1,163,130.32	\$273,583.41	\$61,498.56	\$160,820.81	(\$657,608.74)	(\$64,486.33)	\$937,038.03	\$1,458,587.99	179	163	78	397	817	\$1,846,936.32	79.0%
% of Total Cost	3.07%	30.55%	0.94%	1.20%	35.76%	79.74%	18.76%	4.22%	11.03%	-45.08%	-4.42%	64.24%	100.00%							

\*Note: Administration fee includes PBA claims administration and Anthem claims administration less pharmacy rebate offset. Anthem network access 2% discount share and PBA fees are included in each monthly total.

Pending Reimbursements as of 3/31/2025: \$32,134.52

### Key Indicators

Average EE Enrollment	60
Average EESP Enrollment	54
Average EECH Enrollment	26
Average FAM Enrollment	132
Average Total Enrollment	272

Total Plan Costs	\$1,458,587.99
Plan Funding	\$1,846,936.32
Dollar Difference	\$388,348.33
Loss Ratio	79.0%

Fixed Costs per Employee per Year	\$7,660.46
Variable Costs per Employee per Year	\$13,763.10
Total Costs per Employee per Year	\$21,423.57



# Barron County

## 2026 PEPY Pre-Renewal Projection

2022-2025 Claims PEPY*	\$20,406.53
Administration (Estimated +3.00% Renewal)	\$401.21
Network Access Discount Share (2% of In-Network Savings)	\$218.90
Rx Admin Fees	\$30.92
Stop Loss (Estimated +15.00% Specific Renewal, +5.00% Aggregate Renewal)	\$7,443.32
Transplant (Estimated +5.00% Renewal)	\$269.44
Amwins Gene Therapy (Estimated +0.00% Renewal)	\$57.00
2026 Projected Total PEPY Plan Costs	\$28,827.32
2026 Projected Expenses	\$7,869,857
2025 Budgeted	\$7,421,055
Projected 2026 Increase (%)	6.05%
Projected 2026 Increase (\$)	\$448,802

\*PEPY: Per Employee per Year

# Barron County

## 2026 PEPM Renewal Projection

	Experience Period 4/1/2022 - 3/31/2023	Experience Period 4/1/2023 - 3/31/2024	Experience Period 4/1/2024 - 3/31/2025
(1) Group Specific Claims	\$5,399,448	\$6,045,443	\$6,745,726
(2) Stop Loss Reimbursements	(\$1,582,115)	(\$2,191,267)	(\$2,596,538)
(3) Additional Liability on Claims \$50,000+ from Specific Change	\$815,307	\$929,036	\$453,345
(4) Claims with Catastrophic Removed	\$4,632,640	\$4,783,213	\$4,602,533
(5) Medical Trend +8.0%	1.31	1.21	1.14
(6) Adjusted Claims, Trended to Rating Period	\$6,064,733	\$5,798,012	\$5,266,093
(7) Plan/Network Change Adjustment	1.00	1.00	1.00
(8) Claims with Plan/Network Adjustment	\$6,064,733	\$5,798,012	\$5,266,093
(9) Employee Months (# of Employees * # months in experience period)	3064	3172	3242
(10) Projected PEPM Claim Rate	\$1,979.35	\$1,827.87	\$1,624.33
(11) Weight	10.00%	20.00%	70.00%
(12) Weighted PEPM Claim Rate	\$197.94	\$365.57	\$1,137.03
(13) Combined Projected PEPM Claim Rate	\$1,700.54		





## Rx 'n Go Utilization Summary

Barron County

For the Periods 3/1 - 3/31 and 1/1 - 3/31

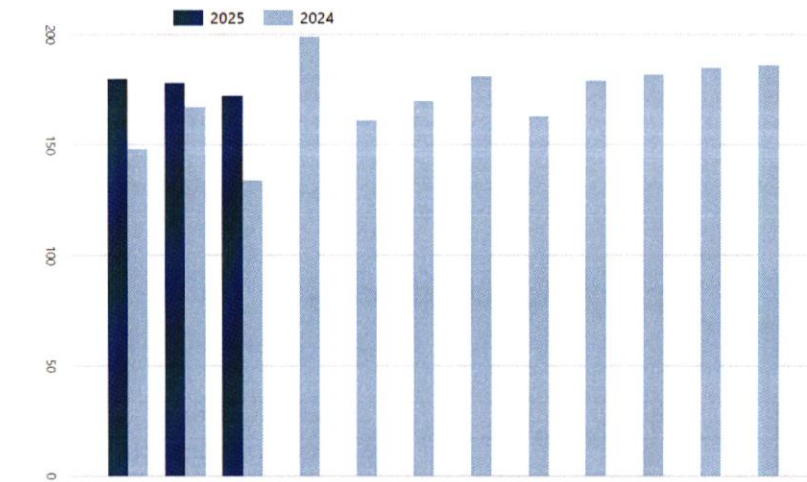
Prescription Drug Summary	March		YTD (1/1 - 3/31)		
	2025	2024	2025	2024	% Change
Mail Order Prescriptions	172	134	530	449	18%
Unique Users	95	78	165	144	15%
Total Rx 'n Go Cost	\$14,276.99	\$16,167.90	\$52,095.81	\$39,076.43	33%
Estimated Member Savings*	\$2,141.55	\$2,425.19	\$7,814.37	\$5,861.46	
Estimated Plan Savings**	\$2,855.40	\$3,233.58	\$10,419.16	\$7,815.29	

### Prescriptions by Month

Avg Scripts / Month

2025 : 177

2024 : 171



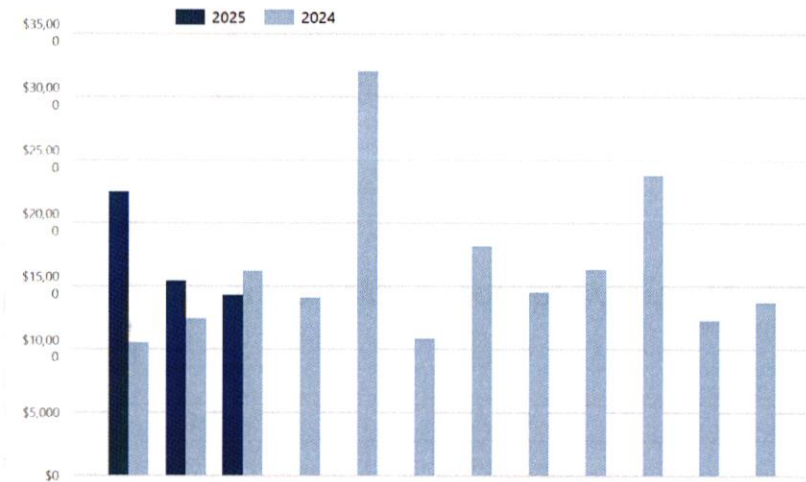
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2025	180	178	172									
2024	148	167	134	199	161	170	181	163	179	182	185	186

### Rx 'n Go Cost by Month

Avg Cost / Month

2025 : \$17,365

2024 : \$16,230



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2025	\$22,4	\$15,3	\$14,2									
2024	\$10,5	\$12,4	\$16,1	\$14,0	\$32,0	\$10,8	\$18,1	\$14,4	\$16,3	\$23,7	\$12,2	\$13,7

\*Note: This confidential information may not be distributed without the written approval of Rx 'n Go and should only be used to review health care utilization by the client whose name appears above.

\*Estimated member savings based on per-person average 15% annual plan savings. \*\*Estimated savings based on group average 20% annual plan savings.



## Rx 'n Go Beyond Utilization Summary

Barron County

For the Periods 3/1 - 3/31 and 1/1 - 3/31

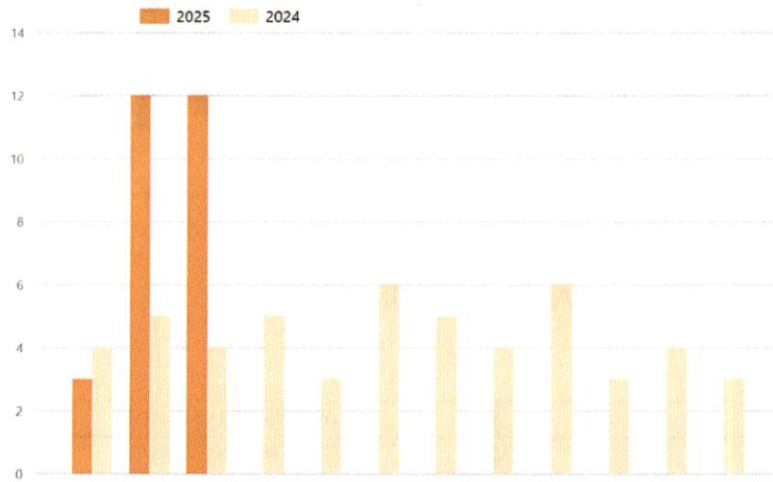
Prescription Drug Summary	March		YTD (1/1 - 3/31)		
	2025	2024	2025	2024	% Change
Mail Order Prescriptions	12	4	27	13	108%
Unique Users	9	4	16	9	78%
Total Rx 'n Go Beyond Cost	\$66,115.00	\$5,650.00	\$108,725.00	\$18,200.00	497%
Estimated Member Savings*	\$3,305.75	\$282.50	\$5,436.25	\$910.00	
Estimated Plan Savings**	\$26,446.00	\$2,260.00	\$43,490.00	\$7,280.00	

### Prescriptions by Month

Avg Scripts / Month

2025 : 9

2024 : 4



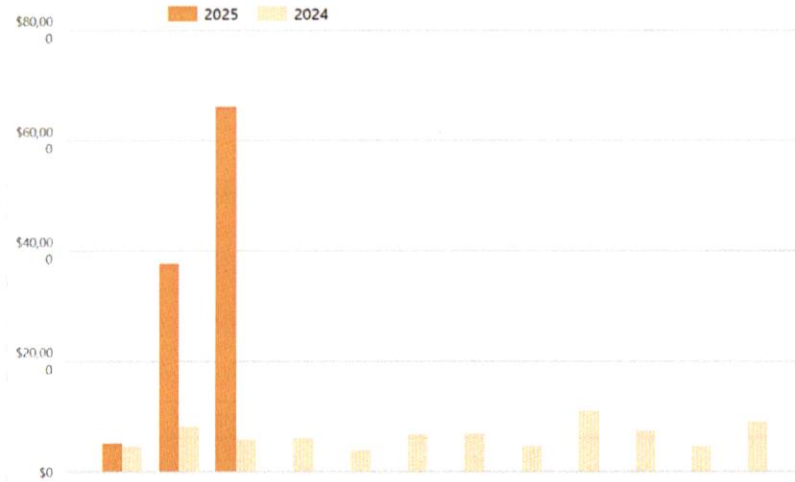
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2025	3	12	12									
2024	4	5	4	5	3	6	5	4	6	3	4	3

### Rx 'n Go Beyond Cost by Month

Avg Cost / Month

2025 : \$36,242

2024 : \$6,521



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2025	\$5,05	\$37,5	\$66,1									
2024	\$4,42	\$8,12	\$5,65	\$6,05	\$3,82	\$6,72	\$6,85	\$4,62	\$10,9	\$7,35	\$4,57	\$9,10

\*Note: This confidential information may not be distributed without the written approval of Rx 'n Go and should only be used to review health care utilization by the client whose name appears above.

\*Estimated member savings based on per-person average 5% annual plan savings. \*\*Estimated savings based on group average 40% annual plan savings.

## Barron County - CO Plan Performance

### Highlights

Your Total Plan Pay was \$306,642

Your Total Client Savings was \$222,183

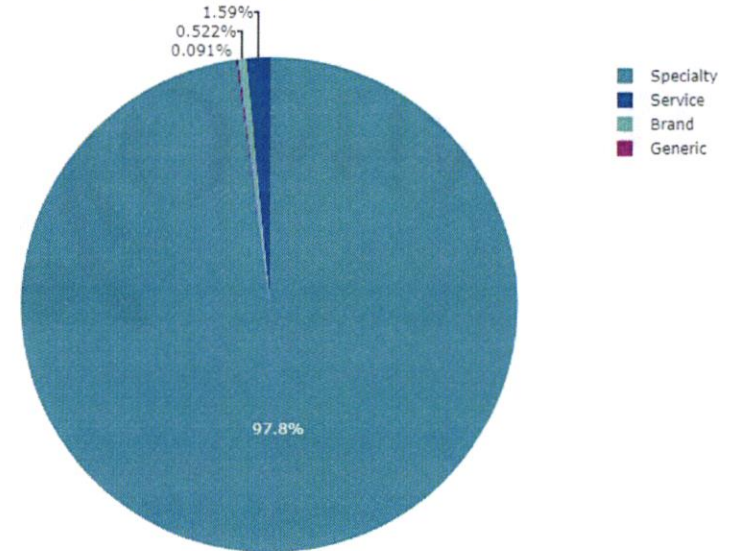




## PLAN PERFORMANCE - GLOBAL SUMMARY

Total Cost			
Total Plan Pay		\$306,642	
Total HP Admin Plan Pay		\$0	
Average Cost Per Claim		\$5,197.32	
Plan Savings			
HP Admin Savings	\$0	Plan Elected Programs Savings	\$222,183
Non-HP Admin Savings	\$222,183	Contracted Discount Savings	\$-0
Total Client Savings		\$222,183	
Claims Information			
Total # Claims		59	
# HP Admin Claims		0	
# Specialty Claims		42	
# Non-Specialty Brand Claims		3	
# Generic Claims		1	
Generic Dispensing Rate		1.69%	
Utilizer Information			
# of Utilizers		6	

Brand/Gen/Spec by Percent of Total Plan Pay



Total Plan Pay by Brand/Gen/Spec

Brand/Gen/Spec	Plan Pay	Plan Pay Percent
Specialty	\$299,887	97.80%
Service	\$4,875	1.59%
Brand	\$1,601	0.52%
Generic	\$279	0.09%
Total of Above:	\$306,642	100.00%

### Notes

- Information pertaining to the current quarter/month may be incomplete.
- HP Admin Drugs = Health Provider Administered Drugs
- See below for a breakdown of your Elected Program Savings



2025 - 2026 LEGISLATURE

LRB-2497/1

KP:emw

## 2025 SENATE BILL 181

April 14, 2025 - Introduced by Senators MARKLEIN, JAMES, CABRAL-GUEVARA, NASS, PFAFF, SPREITZER and TESTIN, cosponsored by Representatives KURTZ, GUSTAFSON, BEHNKE, DITTRICH, DONOVAN, DUCHOW, FRANKLIN, GREEN, KAUFERT, KITCHENS, MAXEY, MELOTIK, MOSES, MURSAU, NEUBAUER, PALMERI, PIWOWARCZYK, STEFFEN, SUBECK, UDELL, VANDERMEER and NEDWESKI. Referred to Committee on Health.

1 **AN ACT** *to amend* 79.05 (2) (c); *to create* 66.0602 (3) (o) of the statutes;  
2 **relating to:** a levy limit exemption for regional emergency medical systems  
3 and eligibility for the expenditure restraint incentive program.

### *Analysis by the Legislative Reference Bureau*

Generally, under current law, local levy limits are applied to the property tax levies that are imposed by political subdivisions. A political subdivision may not increase its levy by a percentage that exceeds its "valuation factor," which is the greater of 0 percent or the percentage change in the political subdivision's equalized value due to new construction, less improvements removed. Current law also contains a number of exceptions to the levy limit, such as amounts a county levies for a countywide emergency medical system, for a county children with disabilities education board, and for certain bridge and culvert construction and repair. This bill creates an additional exception to local levy limits. Under the bill, the amounts a city, village, town, or county levies for costs associated with regional emergency medical services, either through participation in a joint emergency services district or through one or more intergovernmental agreements to provide emergency medical services, or both, are exempt. Under the bill, "regional" means consisting of a service area that is at least 232 square miles or includes at least eight municipalities.

The bill also excludes expenditures of amounts levied for a regional emergency medical system that are exempt from local levy limits under the bill from being considered in determining eligibility for an expenditure restraint incentive program payment. Under current law, a municipality is eligible to receive an expenditure restraint incentive program payment if its property tax levy is greater than 5 mills and if the annual increase in its municipal budget, subject to certain exceptions, is less than the sum of factors based on inflation and the increased value of property in the municipality as a result of new construction.

For further information see the state and local fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

1 SECTION 1. 66.0602 (3) (o) of the statutes is created to read:

2 66.0602 (3) (o) 1. In this paragraph, "regional" means consisting of a service  
3 area that is at least 232 square miles or includes at least 8 municipalities.

4 2. Subject to subds. 3., 4., 5., and 6., the limit otherwise applicable under this  
5 section does not apply to the amount, or a portion of that amount, that a political  
6 subdivision levies in that year for costs associated with regional emergency medical  
7 services, either through participation in a joint emergency medical services district  
8 or through one or more intergovernmental agreements to provide emergency  
9 medical services, or through both. The costs that are eligible for the exception to the  
10 limit that is described in this subdivision include costs associated with regional  
11 emergency medical services that are provided by a fire department.

12 3. The exception to the limit that is described in subd. 2. applies only if the  
13 amount levied under subd. 2. for the current year increases, relative to the amount  
14 levied under subd. 2. for the previous year, by a percentage that is less than or equal  
15 to the percentage change in the U.S. consumer price index for all urban consumers,  
16 U.S. city average, as determined by the U.S. department of labor, for the 12 months  
17 ending on August 31 of the year of the levy, plus 5 percent. This subdivision does

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1 not apply if the political subdivision did not levy an amount under subd. 2. for the  
2 previous year.

3 4. The exception to the limit that is described in subd. 2. applies only if the  
4 joint emergency medical services district or political subdivision, as applicable,  
5 confirms to the department of revenue that the joint emergency medical services  
6 district or political subdivision, as applicable, has a regional service area.

7 5. The exception to the limit that is described in subd. 2. applies only if a  
8 contract or other agreement identifies one entity as responsible for coordination of  
9 emergency medical services across the service area.

10 6. If a political subdivision levies an amount under subd. 2. for a year, no other  
11 paragraph in this subsection applies to that amount.

12 SECTION 2. 79.05 (2) (c) of the statutes is amended to read:

13 79.05 (2) (c) Its municipal budget; exclusive of principal and interest on long-  
14 term debt and exclusive of revenue sharing payments under s. 66.0305, payments of  
15 premiums under s. 66.0137 (5) (c) 1. and 1m., expenditures of amounts levied under  
16 s. 66.0602 (3) (o), revenues generated from a tax imposed under s. 77.701, payments  
17 received under s. 79.038, expenditures of payments due to the termination of a tax  
18 incremental district under s. 79.096 (3), recycling fee payments under s. 289.645,  
19 expenditures of grant payments under s. 16.297 (1m), unreimbursed expenses  
20 related to an emergency declared under s. 323.10, expenditures from moneys  
21 received pursuant to P.L. 111-5, grants received from the state or federal  
22 government for the purpose of providing law enforcement, fire protection, or  
23 emergency medical services, and expenditures made pursuant to a purchasing  
24 agreement with a school district whereby the municipality makes purchases on

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1 behalf of the school district; for the year of the statement under s. 79.015 increased  
2 over its municipal budget as adjusted under sub. (6); exclusive of principal and  
3 interest on long-term debt and exclusive of revenue sharing payments under s.  
4 66.0305, payments of premiums under s. 66.0137 (5) (c) 1. and 1m., expenditures of  
5 amounts levied under s. 66.0602 (3) (o), revenues generated from a tax imposed  
6 under s. 77.701, payments received under s. 79.038, expenditures of payments due  
7 to the termination of a tax incremental district under s. 79.096 (3), recycling fee  
8 payments under s. 289.645, expenditures of grant payments under s. 16.297 (1m),  
9 unreimbursed expenses related to an emergency declared under s. 323.10,  
10 expenditures from moneys received pursuant to P.L. 111-5, grants received from the  
11 state or federal government for the purpose of providing law enforcement, fire

12 protection, or emergency medical services, and expenditures made pursuant to a  
13 purchasing agreement with a school district whereby the municipality makes  
14 purchases on behalf of the school district; for the year before that year by less than  
15 the sum of the inflation factor and the valuation factor, rounded to the nearest 0.10  
16 percent.

17 **SECTION 3. Initial applicability.**

18 (1) The treatment of s. 66.0602 (3) (o) first applies to a levy that is imposed in  
19 December of the year of the first January 1 after the effective date of this  
20 subsection.

21 (END)