

LAW ENFORCEMENT/EMERGENCY MANAGEMENT COMMITTEE

Thursday, April 17, 2025 – 8:00 A.M.

Barron County Justice Center, Emergency Operations Center
1420 State Hwy 25 North., Barron, WI 54812

AGENDA

1. Meeting called to order.
2. Public notification.
3. Public comment.
4. Approve the agenda.
5. Approve February 27, 2025, meeting minutes. (Correction to \$2,151.08)
6. Review of voucher edit lists (information only).
7. ATV Road Access on Hwy 48 from 21st to the Wild Rivers Trail.
8. Tour of Recreation Division.
9. Jail Sally Port
10. Radio Communications Upgrade.
11. Updates:
 - a. Emergency Response Team
 - b. Patrol
 - c. Jail
 - d. Dispatch
 - e. Emergency Management
12. Future agenda items.
13. Adjourn

PLEASE CALL 537-5814 EXT. 6737 IF YOU ARE NOT ABLE TO ATTEND THE MEETING

Any person who has a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk's office at 715/537-6200 at least 24 hours prior to the meeting so that arrangements may be made to accommodate your request.

I, _____, have complied with the open meeting Public Notification Laws. Meeting notices are posted on the electronic meeting notice boards on the first and second floor of the Government Center and the main floor of the Justice Center. A hard copy is in the Public Meeting folder just inside the County Clerk's office window, and I have verified the proper posting of the meeting as specified in the notice.

PC: Anderson, McCready, Mosentine, Olson, Turcott, Schneider, Wenzel, Administrator, County Board Chairman, Sheriff, Chief Deputy, Captain, Jail Captain, Emergency Services Director, Webmaster, Four Public Postings

LAW ENFORCEMENT/EMERGENCY MANAGEMENT COMMITTEE MEETING

Thursday, February 27, 2025 8:00 AM Meeting Minutes

Barron County Justice Center, Emergency Operations Center, 1420 State Hwy 25 North, Barron, WI 54812

Members Present: Patti Anderson, Roberta Mosentine, Pete Schneider, Craig Turcott, Jamie McCready, Louie Okey, Stacey Wenzel

Members Appearing Virtually: Pete Olson

Members Absent:

Staff present: Sheriff Fitzgerald, Chief Deputy Jason Hagen, Captain Darren Hodek, Captain Tim Evenson, Emergency Director Michael Judy, IT Director Lance Peterson and Fiscal Manager Penny Pierce.

Staff Appearing Virtually: County Administrator Jeff French

Others Present: Bob Zientara, Barron News-Shield

Call to order by Vice-Chairman Turcott at 8:00 a.m.

Public Notification – Sheriff Fitzgerald stated the County’s compliance with open meeting laws.

Public Comment – None

Approve Agenda.

Motion: (Mosentine/Wenzel) to approve the agenda as presented. Carried

Approve January 16, 2025, meeting Minutes.

Motion: (Olson/Schneider) to approve minutes as delivered. Carried.

Review Voucher Edit Lists. Edit lists were reviewed.

Radio Communications Upgrade. No action.

Election of Executive Committee Representative.

Vice-Chairman Turcott inquired of the committee who is interested in becoming the Executive Committee Representative. Patti Anderson and Pete Olson expressed interest. Anderson and Olson addressed the committee on why they would like to serve on the Executive Committee. Ballots were cast. Pete Olson – 4 votes, Patti Anderson – 3 votes. Pete Olson elected the Law Enforcement/Emergency Management Committee representative on the Executive Committee.

Jail Sally Port – Review and Approval of Bids.

Motion: (Olson/Schneider) to approve and forward Wold Architects and Engineers recommendation to the Executive Committee and to proceed with the borrowing of the project cost of \$2,141,108. Roll call vote: Mosentine – yes; McCready – yes; Schneider – yes; Turcott – yes; Anderson – yes; Wenzel – yes; Olson – yes.

After additional clarification, the adjusted requested total camera system was not included in the bid.

Motion: (Olson/Mosentine) to amend the initial motion to add \$50,000 for the additional camera equipment requested but not included in the bid. Roll call vote: Mosentine – yes; McCready – yes; Schneider – yes; Turcott – yes; Anderson – yes; Wenzel – yes; Olson – yes.

Appointment of a Sally Port Building Committee – Discussion Only. No action.

Tower/Fiber Project Modification.

Motion: (McCready/Anderson) to approve the reallocation of funds as presented by Sheriff Fitzgerald to complete the tower/fiber project. Carried.

Radio Communications Upgrade. No action.

Updates. No action.

Future Agenda Items: Facility tour.

Next meeting date: March 20, 2025

Adjourned by unanimous consent at 9:08 a.m.

Meeting minutes posted in draft form. Reviewed and approved on 2/27/25 by Craig Turcott. Minutes not official until approved at the next committee meeting.

Payment Request Verification - Online Voucher

COUNTY OF BARRON

Batch Year: 25 Department:

Payment Request Date: 04/10/2025

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
291838	AMAZON CAPITAL SERVICES INC	1	C0091645	OTHER OFFICE SUPPLIES	04/10/2025	1XMQ-LG6C-1NPY7-SHERIFF-ENC	102.96
291838	AMAZON CAPITAL SERVICES INC	2	C0091645	UNIFORMS	04/10/2025	1RT6-WPTX-4HPLSHERIFF-ENC	24.01
291838	AMAZON CAPITAL SERVICES INC	3	C0091645	UNIFORMS	04/10/2025	16YL-XCVL-FYWK-SHERIFF-ENC	13.49
291838	AMAZON CAPITAL SERVICES INC	4	C0091645	CAPITAL EQUIPMENT-SHERIFF	04/10/2025	1CMG-QGCH-LHTC-SHERIFF-ENC	350.84
291838	AMAZON CAPITAL SERVICES INC	5	C0091645	OTHER OFFICE SUPPLIES	04/10/2025	11QP-LVKV-RXNK-SHERIFF-ENC	103.72
291838	AMAZON CAPITAL SERVICES INC	6	C0091645	OTHER OFFICE SUPPLIES	04/10/2025	1TMN-47PQ-JK96-SHERIFF-ENC	42.00
291838	AMAZON CAPITAL SERVICES INC	7	C0091645	INVESTIGATION	04/10/2025	1Q4W-PCND-6MCQ-SHERIFF-ENC	35.05
291838	AMAZON CAPITAL SERVICES INC	8	C0091645	OTHER OFFICE SUPPLIES	04/10/2025	1VQ6-1TXD-4C36-SHERIFF-ENC	54.99
291838	AMAZON CAPITAL SERVICES INC	9	C0091645	INVESTIGATION	04/10/2025	14T4-4JTN-6FJV-SHERIFF-ENC	99.13
291838	AMAZON CAPITAL SERVICES INC	10	C0091645	K-9	04/10/2025	16CV-346T-4PP6-SHERIFF-ENC	399.96
323594	ATMOSPHERE COMMERCIAL INTE	1	C0091646	CAPITAL EQUIPMENT-SHERIFF	04/10/2025	DOOR SECURITY DESK-SHERIFF	4,123.99
744	CHETEK ALERT INC	1	C0091647	MISC EXPENSE	04/10/2025	JAIL SALLY PORT AD-SHERIFF-	125.67
744	CHETEK ALERT INC	2	C0091647	PUBLIC AWARENESS CAMPAIGNS	04/10/2025	LEPC HAZMAT NOTICE-SHERIFF-	47.11
65706	CHARTER COMMUNICATIONS	1	C0091648	INMATE SUPPLIES	04/10/2025	INMATE CABLE-SHERIFF-ENC	446.74
196126	CONTRACTORS LIMITED	1	C0091649	CAPITAL EQUIPMENT-SHERIFF	04/10/2025	JAIL SHOWERS-SHERIFF	33,825.00
161683	DIVE RESCUE INC	1	C0091650	EDUCATION & TRAINING	04/10/2025	SONAR TRAINING (316/307)-	900.00
138568	DODGE CORRECTIONAL INSTITUTI	1	C0091651	PRISONER TRANSPORTS	04/10/2025	TRANSPORTS-SHERIFF-ENC	225.00
78204	GALLS LLC	1	C0091652	UNIFORMS	04/10/2025	UNIFORMS-SHERIFF-ENC	2,148.94
78204	GALLS LLC	2	C0091652	GRANT FUNDED EXPENDITURES	04/10/2025	VEST PLATES-SHERIFF-ENC	9,840.00
166286	GENERAL COMMUNICATIONS INC	1	C0091653	POLICE RADIO SERVICE	04/10/2025	RADIO PROG SOFTWARE-	300.30
166286	GENERAL COMMUNICATIONS INC	2	C0091653	VEHICLE MAINTENANCE & REPAIRS	04/10/2025	K-9 PANEL FOR SQUAD-SHERIFF-	264.65
88277	GRAINGER	1	C0091654	HOUSEHOLD & JANITORIAL SUPPLIES	04/10/2025	PAPER/CLEANING SUPPLIES-	2,001.98
171808	GUARDIAN RFID	1	C0091655	INMATE SUPPLIES	04/10/2025	INMATE ID CARDS-SHERIFF	634.25
324779	HAPPY TALES LLC	1	C0091656	PROF SERV HAPPY TALES PET BOARDING	04/10/2025	ANIMAL CONTROL CONTRACT-	8,250.00
68268	INDUSTRIAL SAFETY INC	1	C0091657	OTHER OFFICE SUPPLIES	04/10/2025	FIRE EX RECHARGE-SHERIFF	51.00
281085	KAMINSKY SULLBENGERGER & AS	1	C0091658	EDUCATION & TRAINING	04/10/2025	TRAINING (317)-SHERIFF	375.00
132896	KWIK TRIP INC	1	C0091659	GASOLINE	04/10/2025	FUEL-SHERIFF-ENC	2,229.39
132896	KWIK TRIP INC	2	C0091659	DONATION EXPENDITURES	04/10/2025	WATER RETIREMENT PARTY-	15.44
132896	KWIK TRIP INC	3	C0091659	PRISONER TRANSPORTS	04/10/2025	TRANSPORTS FUEL-SHERIFF-	56.83
132896	KWIK TRIP INC	4	C0091659	FUEL	04/10/2025	REC FUEL-SHERIFF-ENC	244.98
109193	MENARDS - RICE LAKE STORE	1	C0091660	OTHER OFFICE SUPPLIES	04/10/2025	SUPPLIES-SHERIFF	112.36
6696	NOBLE'S TIRE SERVICE INC	1	C0091661	VEHICLE MAINTENANCE & REPAIRS	04/10/2025	OIL CHANGE (338)-SHERIFF-ENC	50.00
136484	PROPIO LS LLC	1	C0091662	TELEPHONE	04/10/2025	INTERPRETATION-SHERIFF-ENC	48.60
61956	RAY O'HERRON CO INC	1	C0091663	CAPITAL EQUIPMENT-SHERIFF	04/10/2025	DOOR SEC FIREARM-SHERIFF	509.38
2755	RENT-A-FLASH OF WISCONSIN INC	1	C0091664	SNOWMOBILE MAINT 24/25 (S6024)	04/10/2025	S6024 SIGNS INV94916-SHERIFF	1,008.00
161322	RICE LAKE SNOW & DIRT CLUB LLC	1	C0091665	ATV/UTV WINTER MAINT 24/25 (ATV-5807)	04/10/2025	ATV5807 CLUB BILL 2-24-25 -	117.00
321508	S & R TOWING & SERVICE	1	C0091666	TOWING	04/10/2025	TOWING-SHERIFF	2,212.20
265616	SAFARILAND LLC	1	C0091667	GRANT FUNDED EXPENDITURES	04/10/2025	HOLSTER-GRANT-SHERIFF	220.50
169226	SAFELITE FULFILLMENT INC	1	C0091668	VEHICLE MAINTENANCE & REPAIRS	04/10/2025	WINDSHIELD (318)-SHERIFF	396.15
318558	SECURUS TECHNOLOGIES LLC	1	C0091669	INMATE SUPPLIES	04/10/2025	INMATE PHONES-SHERIFF	1,830.07
141704	SENSIBLE SOLUTIONS CARE CLINI	1	C0091670	TESTING SERVICES	04/10/2025	CANDIDATE TESTING-SHERIFF-	300.00
323330	SOUTHERN HEALTH PARTNERS IN	1	C0091671	INMATE MEDICAL SERVICE	04/10/2025	INMATE MEDICAL-SHERIFF-ENC	33,548.67

Payment Request Verification - Online Voucher

COUNTY OF BARRON

Batch Year: 25 Department:

Payment Request Date: 04/10/2025

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
323330	SOUTHERN HEALTH PARTNERS IN	2	C0091671	MEDICAL EXPENSE	04/10/2025	INMATE MEDICAL-SHERIFF-ENC	1,819.82
214655	ST CROIX VALLEY SART INC	1	C0091672	INVESTIGATION	04/10/2025	FORENSIC NURSE SERV-SHERIFF	500.00
40061	STREICHER'S PROFESSIONAL POLI	1	C0091673	FIREARM SUPPLIES	04/10/2025	AMMO-SHERIFF	3,710.00
282189	SUMMIT FOOD SERVICE LLC	1	C0091674	FOOD	04/10/2025	INMATE MEALS-SHERIFF-ENC	27,864.53
282189	SUMMIT FOOD SERVICE LLC	2	C0091674	DONATION EXPENDITURES	04/10/2025	MEETING SUPPLIES-SHERIFF-	12.50
274240	TRU-LOCK & SECURITY INC	1	C0091675	OTHER OFFICE SUPPLIES	04/10/2025	NEW LOCK-SHERIFF	102.00
190152	ULINE INC	1	C0091676	INMATE SUPPLIES	04/10/2025	JAIL CHAIRS-SHERIFF-ENC	3,069.16
321060	WCTC	1	C0091677	EDUCATION & TRAINING	04/10/2025	TRAINING (WEISE)-SHERIFF-ENC	150.00
251399	WI DEPARTMENT OF FINANCIAL IN	1	C0091678	OTHER OFFICE SUPPLIES	04/10/2025	NOTARY FEE (OLSON)-SHERIFF-	20.00
3425	WI DEPT OF TRANSPORTATION	1	C0091679	EDUCATION & TRAINING	04/10/2025	TRAINING (HULBACK)-SHERIFF-	40.00
54933	WOLD ARCHITECTS & ENGINEERS	1	C0091680	ENGINEERING & ARCHITECTURAL	04/10/2025	JAIL SALLY PORT PROJECT-	3,241.53
48542	WOODLAND SIGNS	1	C0091681	CAPITAL EQUIPMENT-SHERIFF	04/10/2025	SQUAD DETAILING (323 & 324)-	936.00
Totals:							\$149,150.89

JOURNAL ENTRIES/PREPAID VOUCHERS

The following is a list of journal entries and pre-paid vouchers presented on April 10, 2025:

2025

1	Barron County Highway Department	\$14,498.82	Fuel/Oil Changes/Repairs-Sheriff (2/1/25-2/28/25)
2	Barron County Techonology Department	\$59.99	Toner - Sheriff
3	Barron County Waste to Energy	\$50.00	Evidence Disposal - Sheriff
4	Baycom	\$374.00	Printer Mount - Sheriff
5	Cardmember Service (Elan)	\$6,152.55	Training/K-9/Holsters - Sheriff
6	CDWG	\$338.78	Squad Printer/Power Adapter - Sheriff
7	City of Barron	\$13,877.91	Utilities - Justice Center
8	DNR	\$38.00	Training - Wolfe/Weigand - Sheriff
9	Don Johnson Motors	\$91,137.00	2 squads - Sheriff
10	Gamber Johnson	\$125.07	Computer Dock Repair - Sheriff
11	Innovative Office Solutions	\$151.37	Office Supplies - Justice Center
12	Mosaic	\$181.59	Telephone - Sheriff
13	Republic Services	\$1,225.74	Waste Disposal - Justice Center
14	Verizon	\$2,981.03	Cell Phone/Modems - Sheriff/EM
15	We Energies	\$3,180.12	Utilities - Justice Center
TOTAL		\$134,371.97	

APPROVED FOR PAYMENT BY THE BARRON COUNTY
SHERIFF'S DEPARTMENT AND BARRON COUNTY ADMINISTRATION

Payment Request Verification - Online Voucher

COUNTY OF BARRON

Batch Year: 25 Department:

Payment Request Date: 03/13/2025

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
291838	AMAZON CAPITAL SERVICES INC	1	C0091311	OTHER OFFICE SUPPLIES	03/13/2025	1FVN-NVKK-HGKH-SHERIFF-ENC	69.98
291838	AMAZON CAPITAL SERVICES INC	2	C0091311	OTHER OFFICE SUPPLIES	03/13/2025	1DML-WLK6-7JR6-SHERIFF-ENC	39.98
291838	AMAZON CAPITAL SERVICES INC	3	C0091311	OTHER OFFICE SUPPLIES	03/13/2025	1Q4T-HXHL-JDGC-SHERIFF-ENC	21.55
291838	AMAZON CAPITAL SERVICES INC	4	C0091311	OTHER OFFICE SUPPLIES	03/13/2025	1MCX-XHNQ-6WXQ-SHERIFF-ENC	70.04
291838	AMAZON CAPITAL SERVICES INC	5	C0091311	K-9	03/13/2025	1M4N-WN14-619J-SHERIFF-ENC	399.96
291838	AMAZON CAPITAL SERVICES INC	6	C0091311	INMATE SUPPLIES	03/13/2025	19Q4-HWLW-7W47-SHERIFF-ENC	184.32
291838	AMAZON CAPITAL SERVICES INC	7	C0091311	INMATE SUPPLIES	03/13/2025	1JFW-GCN4-3JY6-SHERIFF-ENC	48.36
274259	APG MEDIA OF WISCONSIN LLC	1	C0091312	MISC EXPENSE	03/13/2025	JAIL SALLY PORT PROJECT-	153.18
274259	APG MEDIA OF WISCONSIN LLC	2	C0091312	PRINTING & DUPLICATION	03/13/2025	ANNUAL NOTICE-EM MGT-ENC	68.92
44423	AUTO VALUE BARRON	1	C0091313	VEHICLE MAINTENANCE & REPAIRS	03/13/2025	CAR WASH SUPPLIES-SHERIFF-	65.96
93084	BOB BARKER COMPANY INC	1	C0091314	INMATE SUPPLIES	03/13/2025	INMATE SUPPLIES-SHERIFF-ENC	1,569.84
268542	CITY OF ST PAUL	1	C0091315	OTHER OPERATING SUPPLIES	03/13/2025	K-9 TRAINING-SHERIFF-ENC	6,500.00
316962	CLEAR CHOICE HEADSETS & TECH	1	C0091316	OTHER OFFICE SUPPLIES	03/13/2025	HEADSET-SHERIFF	105.95
78204	GALLS LLC	1	C0091317	UNIFORMS	03/13/2025	UNIFORMS-SHERIFF-ENC	2,272.83
78204	GALLS LLC	2	C0091317	UNIFORMS	03/13/2025	UNIFORMS DOOR SECURITY-	109.40
166286	GENERAL COMMUNICATIONS INC	1	C0091318	CAPITAL EQUIPMENT-SHERIFF	03/13/2025	NEW SQUAD SUPPLIES (308)-	478.80
88277	GRAINGER	1	C0091319	HOUSEHOLD & JANITORIAL SUPPLIES	03/13/2025	PAPER PRODUCTS-SHERIFF-ENC	614.80
68268	INDUSTRIAL SAFETY INC	1	C0091320	OTHER OFFICE SUPPLIES	03/13/2025	FIRE EXT & REFILLS-SHERIFF	230.00
132896	KWIK TRIP INC	1	C0091321	GASOLINE	03/13/2025	FUEL-SHERIFF-ENC	631.50
132896	KWIK TRIP INC	2	C0091321	PRISONER TRANSPORTS	03/13/2025	TRANSPORTS FUEL-SHERIFF-	69.20
132896	KWIK TRIP INC	3	C0091321	FUEL	03/13/2025	REC FUEL-SHERIFF-ENC	344.41
256064	L'CARS AUTOMOTIVE SPECIALTIES	1	C0091322	VEHICLE MAINTENANCE & REPAIRS	03/13/2025	BEARCAT REPAIR-SHERIFF	6,328.55
12017	MOTOROLA SOLUTIONS INC	1	C0091323	SPILLMAN SOFTWARE	03/13/2025	ADD'T ANNUAL MAINT-SHERIFF-	4,080.00
106925	NATIONAL ACADEMY OF EMD	1	C0091324	EDUCATION & TRAINING	03/13/2025	TRAINING (DVORAK)-SHERIFF	55.00
319619	NEXTGEN WATERSPORTS & POWE	1	C0091325	VEHICLE MAINTENANCE	03/13/2025	ATV PATROL-SHERIFF	549.90
4871	ORKIN PEST CONTROL #609	1	C0091326	RENTS & LEASES	03/13/2025	TOWER SITES PEST CONTROL-	393.00
136484	PROPIO LS LLC	1	C0091327	TELEPHONE	03/13/2025	INTERPRETATION SERV-SHERIFF-	59.40
169226	SAFELITE FULFILLMENT INC	1	C0091328	VEHICLE MAINTENANCE & REPAIRS	03/13/2025	WINDSHIELD (324)-SHERIFF	424.97
318558	SECURUS TECHNOLOGIES LLC	1	C0091329	INMATE SUPPLIES	03/13/2025	INMATE TELEPHONE-SHERIFF	1,875.95
323330	SOUTHERN HEALTH PARTNERS IN	1	C0091330	MEDICAL EXPENSE	03/13/2025	INMATE MEDICAL-SHERIFF-ENC	4,747.86
323330	SOUTHERN HEALTH PARTNERS IN	2	C0091330	INMATE MEDICAL SERVICE	03/13/2025	INMATE MEDICAL-SHERIFF-ENC	33,548.67
282189	SUMMIT FOOD SERVICE LLC	1	C0091331	FOOD	03/13/2025	INMATE MEDICAL-SHERIFF-ENC	27,906.53
322423	TRANSUNION RISK & ALT DATA SOL	1	C0091332	INVESTIGATION	03/13/2025	TLO-SHERIFF	300.80
134244	UNITED STATES POLICE CANINE A	1	C0091333	K-9	03/13/2025	MEMBERSHIP (NELSON)-SHERIFF	50.00
54933	WOLD ARCHITECTS & ENGINEERS	1	C0091334	ENGINEERING & ARCHITECTURAL	03/13/2025	JAIL SALLY PORT PROJ-SHERIFF	2,839.90
65706	CHARTER COMMUNICATIONS	1	C0091335	INMATE SUPPLIES	03/13/2025	INMATE CABLE-SHERIFF-ENC	445.68
Totals:							\$97,655.19

JOURNAL ENTRIES/PREPAID VOUCHERS

The following is a list of journal entries and pre-paid vouchers presented on March 13, 2025:

2025

1	Barron County Highway Department	\$20,135.24	Fuel/Oil Changes/Repairs-Sheriff (1/1/25-1/31/25)
2	Barron County Technology Department	\$59.99	Toner - Sheriff
3	Barron County Waste to Energy	\$36.75	Refuse Disposal - Sheriff
4	Cardmember Service (Elan)	\$14,665.26	Training/Fitness Room/Memberships/Fuel - Sheriff Feb & Mar
5	City of Barron	\$14,529.28	Utilities - Justice Center
6	Innovative Office Solutions	\$137.85	Office Supplies - Justice Center
7	L&M Mail Service	\$232.15	Postage - Sheriff
8	Mosaic	\$179.81	Telephone - Sheriff
9	Republic Services	\$2,005.32	Waste Disposal - Justice Center
10	We Energies	\$5,593.88	Utilities - Justice Center
TOTAL		\$57,575.53	

APPROVED FOR PAYMENT BY THE BARRON COUNTY
SHERIFF'S DEPARTMENT AND BARRON COUNTY ADMINISTRATION

Payment Request Verification - Online Voucher

COUNTY OF BARRON

Batch Year: 25 Department:

Payment Request Date: 02/27/2025

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
426	BELL PRESS INC	1	C0091197	MISC EXPENSE	02/27/2025	JAIL SALLY PORT BID AD -	138.77
127213	BRUCE'S BODY SHOP	1	C0091198	VEHICLE MAINTENANCE & REPAIRS	02/27/2025	SQUAD REPAIR (326) - SHERIFF	5,501.30
5584	BARRON SNOW BEARS INC	1	C0091199	SNOWMOBILE MAINT 24/25 (S6024)	02/27/2025	S6024 CLUB BILL 2/10/25 GR -	4,599.00
83372	CHETEK SNOW FLYERS & ATV CRU	1	C0091200	SNOWMOBILE MAINT 24/25 (S6024)	02/27/2025	S6024 CLUB BILL 2/19/25 GR -	449.00
83372	CHETEK SNOW FLYERS & ATV CRU	2	C0091200	SNOWMOBILE MAINT 24/25 (S6024)	02/27/2025	S6024 CLUB BILL 2/16/25 GR -	3,067.00
1015	CUMBERLAND ADVOCATE	1	C0091201	MISC EXPENSE	02/27/2025	JAIL SALLY PORT BID AD -	100.23
231665	ECOLAB	1	C0091202	HOUSEHOLD & JANITORIAL SUPPLIES	02/27/2025	LAUNDRY SUPPLIES-SHERIFF	1,175.24
166286	GENERAL COMMUNICATIONS INC	1	C0091203	CAPITAL EQUIPMENT-SHERIFF	02/27/2025	NEW SQUAD SUPPLIES (308) -	486.68
5487	ISLAND CITY SNOWMOBILE CLUB I	1	C0091204	SNOWMOBILE MAINT 24/25 (S6024)	02/27/2025	S6024 CLUB BILL 2/19/25 GR-	450.00
5487	ISLAND CITY SNOWMOBILE CLUB I	2	C0091204	SNOWMOBILE MAINT 24/25 (S6024)	02/27/2025	S6024 CLUB BILL 2/15/25 GR-	1,566.00
5487	ISLAND CITY SNOWMOBILE CLUB I	3	C0091204	SNOWMOBILE MAINT 24/25 (S6024)	02/27/2025	S6024 CLUB BILL 2/13/25 GR-	3,889.80
161322	RICE LAKE SNOW & DIRT CLUB LLC	1	C0091205	SNOWMOBILE MAINT 24/25 (S6024)	02/27/2025	S6024 CLUB BILL 2/19/25 GR-	3,222.00
161322	RICE LAKE SNOW & DIRT CLUB LLC	2	C0091205	SNOWMOBILE MAINT 24/25 (S6024)	02/27/2025	S6024 CLUB BILL 2/9/25 NG-	2,192.00
161322	RICE LAKE SNOW & DIRT CLUB LLC	3	C0091205	ATV/UTV WINTER MAINT 24/25 (ATV-5807)	02/27/2025	ATV5807 CLUB BILL 2/10/25 GR-	225.00
276545	RJ KOOL MIDWEST INC	1	C0091206	INMATE SUPPLIES	02/27/2025	JAIL WASHER REPAIR-SHERIFF	1,076.67
282189	SUMMIT FOOD SERVICE LLC	1	C0091207	FOOD	02/27/2025	INMATE MEALS-SHERIFF	138.91
270180	SWANT TOWING LLC	1	C0091208	VEHICLE MAINTENANCE & REPAIRS	02/27/2025	TOWING SQUAD-SHEIRFF	175.00
198919	WI DEPT OF JUSTICE	1	C0091209	EDUCATION & TRAINING	02/27/2025	TRAINING (OLSON)-SHERIFF-ENC	75.00
Totals:							\$28,527.60

2025 Budget

Period Ending: **02/28/25**

				Available	Percent
	Budget	Adj Budget	Expended	Balance	Used
Sheriff's Admin	1,159,344	1,206,286	243,235.26	963,051.18	20.16%
Enforcement	3,720,362	3,734,027	635,366.26	3,098,661.07	17.02%
JC Door Security		113,778	8,344.41	105,433.59	7.33%
Communications	1,095,866	1,095,866	199,020.37	896,845.63	18.16%
Emergency Mgt	186,923	186,923	30,568.95	156,354.05	16.35%
Jail	4,046,074	4,046,074	633,162.01	3,412,911.99	15.65%
Recreation	269,543	269,543	39,820.08	229,722.92	14.77%
Animal Control	155,853	155,853	25,917.55	129,935.45	16.63%
TOTAL	10,633,965	10,808,351	1,815,435	8,633,257.51	16.80%
(non-carry over accts)					
Drug Buy Money		208,829.15	27,316.47	181,512.68	13.08%
Sheriff's Donations		13,940.69		13,940.69	0.00%
Spillman Future Maintenance	49,000.00	304,906.65	33,141.52	271,765.13	10.87%
K-9 Donations		3,689.34	0.03	3,689.31	0.00%
Law Enforcement Shooting Range		17,021.43		17,021.43	0.00%
Hazmat Cleanup		12,172.93		12,172.93	0.00%
Communications Towers	8,000.00	86,598.02		86,598.02	0.00%
E-Dispatch/I Am Responding		126.00	7,156.42	(7,030.42)	5679.70%
911 Dispatch System Upgrade		16,834.30		16,834.30	0.00%
Canteen		219,333.78	4,765.40	214,568.38	2.17%
Snowmobile Alliance		16,463.25		16,463.25	0.00%

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 02 - 02

Date Range: 02/01/2025 - 02/28/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52110 SHERIFF ADMIN									
25-100-16-52110-111-000 SALARIES	568,331.00	0.00	568,331.00	0.00		0.00	44,424.00	85,012.80	483,318.20 85.04
25-100-16-52110-112-000 OVERTIME @ 1.5	3,000.00	0.00	3,000.00	0.00		0.00	0.00	0.00	3,000.00 100.00
25-100-16-52110-141-000 COMMITTEE	3,000.00	0.00	3,000.00	0.00		0.00	433.30	433.30	2,566.70 85.56
25-100-16-52110-151-000 SOCIAL SECURITY	35,423.00	0.00	35,423.00	0.00		0.00	2,634.40	4,371.10	31,051.90 87.66
25-100-16-52110-152-000 EMPLOYER RETIREMENT	62,896.00	0.00	62,896.00	0.00		0.00	5,070.26	8,365.92	54,530.08 86.70
25-100-16-52110-154-000 HEALTH & LIFE INSURANCE	148,550.00	0.00	148,550.00	0.00		0.00	12,961.17	25,922.34	122,627.66 82.55
25-100-16-52110-156-000 WORKER'S COMPENSATION	8,090.00	0.00	8,090.00	0.00		0.00	0.00	6,597.00	1,493.00 18.45
25-100-16-52110-159-000 MEDICARE INSURANCE	8,284.00	0.00	8,284.00	0.00		0.00	622.38	1,028.55	7,255.45 87.58
25-100-16-52110-164-000 EMPLOYER 401A CONTRIBUTION MGT.CONF	4,800.00	0.00	4,800.00	0.00		0.00	400.00	800.00	4,000.00 83.33
25-100-16-52110-218-000 TESTING SERVICES	3,000.00	0.00	3,000.00	0.00		0.00	827.52	827.52	2,172.48 72.42
25-100-16-52110-225-000 TELEPHONE	74,000.00	0.00	74,000.00	0.00		0.00	5,417.04	7,656.14	66,343.86 89.65
25-100-16-52110-242-000 MAINTENANCE AGREEMENTS	106,100.00	0.00	106,100.00	0.00		0.00	0.00	64,137.50	41,962.50 39.55
25-100-16-52110-253-000 TOWING	5,000.00	0.00	5,000.00	0.00		0.00	0.00	-595.00	5,595.00 111.90
25-100-16-52110-311-000 POSTAGE	3,500.00	0.00	3,500.00	0.00		0.00	188.94	431.80	3,068.20 87.66
25-100-16-52110-319-000 OTHER OFFICE SUPPLIES	34,500.00	0.00	34,500.00	0.00		0.00	1,881.12	2,115.86	32,384.14 93.87
25-100-16-52110-324-000 MEMBERSHIP DUES	1,650.00	0.00	1,650.00	0.00		0.00	1,190.00	1,415.00	235.00 14.24
25-100-16-52110-334-000 EDUCATION & TRAINING	35,000.00	0.00	35,000.00	0.00		0.00	7,415.31	8,554.90	26,445.10 75.56
25-100-16-52110-346-000 UNIFORMS	45,000.00	0.00	45,000.00	0.00		0.00	4,516.82	4,647.90	40,352.10 89.67
25-100-16-52110-349-000 OTHER OPERATING SUPPLIES	1,500.00	0.00	1,500.00	0.00		0.00	7.49	187.47	1,312.53 87.50
25-100-16-52110-513-000 PUBLIC LIABILITY INSURANCE	4,200.00	0.00	4,200.00	0.00		0.00	0.00	2,381.00	1,819.00 43.31
25-100-16-52110-514-000 PROFESSIONAL LIABILITY	20.00	0.00	20.00	0.00		0.00	0.00	13.54	6.46 32.30

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 02 - 02

Date Range: 02/01/2025 - 02/28/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52110 SHERIFF ADMIN									
25-100-16-52110-795-000	0.00	0.00	0.00	0.00	0.00	18,930.62	18,930.62	-18,930.62	0.00
GRANT FUNDED EXPENDITURES									
25-100-16-52110-819-000	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	100.00
OTHER CAPITAL EQUIPMENT									
25-100-16-52110-999-000	0.00	46,942.44	46,942.44	0.00	0.00	0.00	0.00	46,942.44	100.00
SHERIFF GRANT EOY CARRYOVER									
000	\$1,159,344.00	\$46,942.44	\$1,206,286.44	\$0.00	\$0.00	\$106,920.37	\$243,235.26	\$963,051.18	79.84
25-100-16-52110-349-368	0.00	0.00	0.00	0.00	0.00	2,317.27	27,316.47	-27,316.47	0.00
OTHER OPERATING SUPPLIES									
25-100-16-52110-999-368	0.00	208,829.15	208,829.15	0.00	0.00	0.00	0.00	208,829.15	100.00
ASSIGNED RESERVE - DRUG BUY MONEY									
368 BRDEU DRUG BUY MONEY	\$0.00	\$208,829.15	\$208,829.15	\$0.00	\$0.00	\$2,317.27	\$27,316.47	\$181,512.68	86.92
52110 SHERIFF ADMIN	\$1,159,344.00	\$255,771.59	\$1,415,115.59	\$0.00	\$0.00	\$109,237.64	\$270,551.73	\$1,144,563.86	80.88

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 02 - 02

Date Range: 02/01/2025 - 02/28/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52112 SHERIFF DONATIONS									
25-100-16-52112-999-000	0.00	13,940.69	13,940.69	0.00	0.00	0.00	0.00	13,940.69	100.00
ASSIGNED RESERVE - DONATIONS									
000	\$0.00	\$13,940.69	\$13,940.69	\$0.00	\$0.00	\$0.00	\$0.00	\$13,940.69	100.00
52112 SHERIFF DONATIONS	\$0.00	\$13,940.69	\$13,940.69	\$0.00	\$0.00	\$0.00	\$0.00	\$13,940.69	100.00

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 25 Account Period Range: 02 - 02 Date Range: 02/01/2025 - 02/28/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description					Current	YTD	Current	YTD		
100 GENERAL FUND										
52115										
25-100-16-52115-301-000	49,000.00		255,906.65	304,906.65	0.00		0.00	0.00	33,141.52	271,765.13 89.13
SPILLMAN SOFTWARE										
000	\$49,000.00		\$255,906.65	\$304,906.65	\$0.00		\$0.00	\$0.00	\$33,141.52	\$271,765.13 89.13
52115	\$49,000.00		\$255,906.65	\$304,906.65	\$0.00		\$0.00	\$0.00	\$33,141.52	\$271,765.13 89.13

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 02 - 02

Date Range: 02/01/2025 - 02/28/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52120 ENFORCEMENT (DET., PATROL, PROCESS)									
25-100-16-52120-111-000 SALARIES	2,186,679.00	0.00	2,186,679.00	0.00	0.00	177,801.60	301,372.23	1,885,306.77	86.22
25-100-16-52120-112-000 OVERTIME	110,000.00	0.00	110,000.00	0.00	0.00	13,041.91	23,688.68	86,311.32	78.46
25-100-16-52120-114-000 SHIFT DIFFERENTIAL	6,700.00	0.00	6,700.00	0.00	0.00	1,060.13	1,744.52	4,955.48	73.96
25-100-16-52120-115-000 PART TIME	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	100.00
25-100-16-52120-118-000 HALF TIME	6,000.00	0.00	6,000.00	0.00	0.00	496.87	715.66	5,284.34	88.07
25-100-16-52120-151-000 SOCIAL SECURITY	145,351.00	0.00	145,351.00	0.00	0.00	10,953.44	17,868.37	127,482.63	87.71
25-100-16-52120-152-000 EMPLOYER RETIREMENT	335,715.00	0.00	335,715.00	0.00	0.00	27,360.40	44,360.18	291,354.82	86.79
25-100-16-52120-154-000 HEALTH & LIFE INSURANCE	443,515.00	0.00	443,515.00	0.00	0.00	39,537.89	78,163.80	365,351.20	82.38
25-100-16-52120-156-000 WORKER'S COMPENSATION	56,734.00	0.00	56,734.00	0.00	0.00	0.00	46,315.00	10,419.00	18.36
25-100-16-52120-159-000 MEDICARE INSURANCE	33,993.00	0.00	33,993.00	0.00	0.00	2,561.68	4,178.86	29,814.14	87.71
25-100-16-52120-241-000 ERT RELATED EXPENSES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00
25-100-16-52120-254-000 INVESTIGATION	15,000.00	0.00	15,000.00	0.00	0.00	5,830.40	5,830.40	9,169.60	61.13
25-100-16-52120-258-000 K-9	3,500.00	0.00	3,500.00	0.00	0.00	348.00	348.00	3,152.00	90.06
25-100-16-52120-292-000 POLICE RADIO SERVICE	33,500.00	0.00	33,500.00	0.00	0.00	28,860.00	28,860.00	4,640.00	13.85
25-100-16-52120-347-000 FIREARM SUPPLIES	10,000.00	0.00	10,000.00	0.00	0.00	1,625.86	1,625.86	8,374.14	83.74
25-100-16-52120-349-000 OTHER OPERATING SUPPLIES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	58.99	1,941.01	97.05
25-100-16-52120-351-000 GASOLINE	170,000.00	0.00	170,000.00	0.00	0.00	12,333.94	12,333.94	157,666.06	92.74
25-100-16-52120-352-000 VEHICLE MAINTENANCE & REPAIRS	76,500.00	13,665.33	90,165.33	0.00	0.00	38,929.77	38,929.77	51,235.56	56.82
25-100-16-52120-511-000 INSURANCE ON BLDGS & CONTENT	175.00	0.00	175.00	0.00	0.00	0.00	91.00	84.00	48.00
25-100-16-52120-512-000 INSURANCE ON VEHICLES & EQUIP	40,000.00	0.00	40,000.00	0.00	0.00	0.00	26,500.00	13,500.00	33.75
25-100-16-52120-513-000 PUBLIC LIABILITY INSURANCE	6,000.00	0.00	6,000.00	0.00	0.00	0.00	2,381.00	3,619.00	60.32
25-100-16-52120-819-000	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 02 - 02

Date Range: 02/01/2025 - 02/28/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52120 ENFORCEMENT (DET., PATROL, PROCESS)									
OTHER CAPITAL EQUIPMENT									
000	\$3,720,362.00	\$13,665.33	\$3,734,027.33	\$0.00		\$0.00	\$360,741.89	\$635,366.26	\$3,098,661.07 82.98
52120 ENFORCEMENT (DET., PATROL, PROCESS)	\$3,720,362.00	\$13,665.33	\$3,734,027.33	\$0.00		\$0.00	\$360,741.89	\$635,366.26	\$3,098,661.07 82.98

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 02 - 02

Date Range: 02/01/2025 - 02/28/2025

Account			Encumbrances		Expenditures					
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent	
Account Description										
100 GENERAL FUND										
52130 JC DOOR SECURITY										
25-100-16-52130-111-000 SALARIES	0.00	66,524.00	66,524.00		0.00	0.00	5,569.50	5,897.61	60,626.39	91.13
25-100-16-52130-151-000 SOCIAL SECURITY	0.00	4,124.00	4,124.00		0.00	0.00	0.00	0.00	4,124.00	100.00
25-100-16-52130-152-000 EMPLOYER RETIREMENT	0.00	9,526.00	9,526.00		0.00	0.00	0.00	0.00	9,526.00	100.00
25-100-16-52130-154-000 HEALTH & LIFE INSURANCE	0.00	24,513.00	24,513.00		0.00	0.00	0.00	0.00	24,513.00	100.00
25-100-16-52130-156-000 WORKER'S COMPENSATION	0.00	1,776.00	1,776.00		0.00	0.00	0.00	0.00	1,776.00	100.00
25-100-16-52130-159-000 MEDICARE INSURANCE	0.00	965.00	965.00		0.00	0.00	80.75	85.51	879.49	91.14
25-100-16-52130-292-000 RADIO/COMPUTER SERVICE	0.00	3,100.00	3,100.00		0.00	0.00	0.00	0.00	3,100.00	100.00
25-100-16-52130-334-000 EDUCATION & TRAINING	0.00	300.00	300.00		0.00	0.00	0.00	0.00	300.00	100.00
25-100-16-52130-346-000 UNIFORMS	0.00	2,700.00	2,700.00		0.00	0.00	2,361.29	2,361.29	338.71	12.54
25-100-16-52130-514-000 PROFESSIONAL LIABILITY INSURANCE	0.00	250.00	250.00		0.00	0.00	0.00	0.00	250.00	100.00
000	\$0.00	\$113,778.00	\$113,778.00		\$0.00	\$0.00	\$8,011.54	\$8,344.41	\$105,433.59	92.67
52130 JC DOOR SECURITY	\$0.00	\$113,778.00	\$113,778.00		\$0.00	\$0.00	\$8,011.54	\$8,344.41	\$105,433.59	92.67

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 02 - 02

Date Range: 02/01/2025 - 02/28/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52520 K-9									
25-100-16-52520-258-370 K-9 UNIT	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	-0.03 0.00
25-100-16-52520-999-370 ASSIGNED RESERVE	0.00	3,689.34	3,689.34	0.00	0.00	0.00	0.00	3,689.34	100.00
370 K-9	\$0.00	\$3,689.34	\$3,689.34	\$0.00	\$0.00	\$0.00	\$0.03	\$0.03	\$3,689.31 100.00
52520 K-9	\$0.00	\$3,689.34	\$3,689.34	\$0.00	\$0.00	\$0.00	\$0.03	\$0.03	\$3,689.31 100.00

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 25 Account Period Range: 02 - 02 Date Range: 02/01/2025 - 02/28/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52525 LAW ENFORCEMENT SHOOTING RANGE									
25-100-16-52525-999-019	0.00	17,021.43	17,021.43		0.00	0.00	0.00	0.00	17,021.43 100.00
LAW ENFORCEMENT SHOOTING RANGE									
019 EMERGENCY MANAGMENT	\$0.00	\$17,021.43	\$17,021.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,021.43 100.00
52525 LAW ENFORCEMENT SHOOTING RANGE	\$0.00	\$17,021.43	\$17,021.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,021.43 100.00

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 02 - 02

Date Range: 02/01/2025 - 02/28/2025

Account

Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
100 GENERAL FUND									
52555 HAZMAT CLEANUP									
25-100-16-52555-999-019 ASSIGNED RESERVE - HAZMAT	0.00	12,172.93	12,172.93	0.00		0.00	0.00	0.00	12,172.93 100.00
019 EMERGENCY MANAGMENT	\$0.00	\$12,172.93	\$12,172.93	\$0.00		\$0.00	\$0.00	\$0.00	\$12,172.93 100.00
52555 HAZMAT CLEANUP	\$0.00	\$12,172.93	\$12,172.93	\$0.00		\$0.00	\$0.00	\$0.00	\$12,172.93 100.00

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 02 - 02

Date Range: 02/01/2025 - 02/28/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52610 COMMUNICATIONS CENTER									
25-100-16-52610-111-000 SALARIES	653,150.00	0.00	653,150.00	0.00	0.00	54,916.60	96,232.14	556,917.86	85.27
25-100-16-52610-112-000 OVERTIME	35,000.00	0.00	35,000.00	0.00	0.00	4,366.43	6,588.83	28,411.17	81.17
25-100-16-52610-114-000 SHIFT DIFFERENTIAL	12,300.00	0.00	12,300.00	0.00	0.00	484.69	804.20	11,495.80	93.46
25-100-16-52610-151-000 SOCIAL SECURITY	43,428.00	0.00	43,428.00	0.00	0.00	3,315.44	5,379.18	38,048.82	87.61
25-100-16-52610-152-000 EMPLOYER RETIREMENT	48,331.00	0.00	48,331.00	0.00	0.00	3,865.96	6,259.98	42,071.02	87.05
25-100-16-52610-154-000 HEALTH & LIFE INSURANCE	217,979.00	0.00	217,979.00	0.00	0.00	21,522.25	43,044.50	174,934.50	80.25
25-100-16-52610-156-000 WORKER'S COMPENSATION	1,191.00	0.00	1,191.00	0.00	0.00	0.00	954.00	237.00	19.90
25-100-16-52610-159-000 MEDICARE INSURANCE	10,157.00	0.00	10,157.00	0.00	0.00	835.45	1,324.51	8,832.49	86.96
25-100-16-52610-242-000 MAINTENANCE AGREEMENTS	43,700.00	0.00	43,700.00	0.00	0.00	17,548.87	32,641.18	11,058.82	25.31
25-100-16-52610-299-000 BADGER NET/TIME SYSTEM	11,500.00	0.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	100.00
25-100-16-52610-349-000 OTHER OPERATING SUPPLIES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
25-100-16-52610-390-000 OTHER SUPPLIES & EXPENSE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
25-100-16-52610-511-000 INS ON BLDGS & CONTENTS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
25-100-16-52610-513-000 PUBLIC LIABILITY INSURANCE	6,000.00	0.00	6,000.00	0.00	0.00	0.00	2,381.00	3,619.00	60.32
25-100-16-52610-530-000 RENTS & LEASES	9,130.00	0.00	9,130.00	0.00	0.00	1,460.85	3,410.85	5,719.15	62.64
25-100-16-52610-819-000 OTHER CAPITAL EQUIPMENT	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
000	\$1,095,866.00	\$0.00	\$1,095,866.00	\$0.00	\$0.00	\$108,316.54	\$199,020.37	\$896,845.63	81.84
25-100-16-52610-819-016 TOWER EQUIPMENT	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	100.00
25-100-16-52610-999-016 ASSIGNED RESERVE - TOWERS	0.00	78,598.02	78,598.02	0.00	0.00	0.00	0.00	78,598.02	100.00
016 COMMUNICATION TOWERS	\$8,000.00	\$78,598.02	\$86,598.02	\$0.00	\$0.00	\$0.00	\$0.00	\$86,598.02	100.00
25-100-16-52610-111-019 SALARIES	116,848.00	0.00	116,848.00	0.00	0.00	9,014.41	19,231.37	97,616.63	83.54
25-100-16-52610-151-019 SOCIAL SECURITY	7,245.00	0.00	7,245.00	0.00	0.00	553.36	918.85	6,326.15	87.32
25-100-16-52610-152-019	8,062.00	0.00	8,062.00	0.00	0.00	626.51	1,040.69	7,021.31	87.09

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 02 - 02

Date Range: 02/01/2025 - 02/28/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52610 COMMUNICATIONS CENTER									
EMPLOYER RETIREMENT									
25-100-16-52610-154-019	11,480.00	0.00	11,480.00	0.00	0.00	993.77	1,990.87	9,489.13	82.66
HEALTH & LIFE INSURANCE									
25-100-16-52610-156-019	2,694.00	0.00	2,694.00	0.00	0.00	0.00	2,292.00	402.00	14.92
WORKERS COMPENSATION									
25-100-16-52610-159-019	1,694.00	0.00	1,694.00	0.00	0.00	129.40	214.87	1,479.13	87.32
MEDICARE INSURANCE									
25-100-16-52610-164-019	600.00	0.00	600.00	0.00	0.00	39.23	79.20	520.80	86.80
EMPLOYER 401A CONTRIBUTION									
MGT.CONF									
25-100-16-52610-210-019	19,500.00	0.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	100.00
CONTRACTED SERVICES-(HAZMAT)									
25-100-16-52610-225-019	1,200.00	0.00	1,200.00	0.00	0.00	100.31	145.07	1,054.93	87.91
TELEPHONE									
25-100-16-52610-241-019	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
VEHICLE MAINTENANCE									
25-100-16-52610-310-019	400.00	0.00	400.00	0.00	0.00	192.15	192.15	207.85	51.96
OFFICE SUPPLIES									
25-100-16-52610-311-019	400.00	0.00	400.00	0.00	0.00	0.00	1.77	398.23	99.56
POSTAGE									
25-100-16-52610-313-019	0.00	0.00	0.00	0.00	0.00	129.56	129.56	-129.56	0.00
PRINTING & DUPLICATION									
25-100-16-52610-324-019	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00
MEMBERSHIP DUES									
25-100-16-52610-325-019	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
REGISTRATION FEES									
25-100-16-52610-329-019	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
PUBLIC AWARENESS CAMPAIGNS									
25-100-16-52610-332-019	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	100.00
MILEAGE									
25-100-16-52610-334-019	300.00	0.00	300.00	0.00	0.00	2,112.55	2,112.55	-1,812.55	0.00
VOLUNTEER EDUC & TRAINING									
25-100-16-52610-335-019	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
MEALS									
25-100-16-52610-336-019	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
LODGING									
25-100-16-52610-342-019	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
AED SUPPLIES - SHERIFF									
25-100-16-52610-511-019	5,800.00	0.00	5,800.00	0.00	0.00	25.00	2,220.00	3,580.00	61.72
INSURANCE									
25-100-16-52610-810-019	700.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00	100.00
NEW EQUIPMENT									
25-100-16-52610-813-019	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
OFFICE EQUIPMENT									

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 02 - 02

Date Range: 02/01/2025 - 02/28/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52610 COMMUNICATIONS CENTER									
019 EMERGENCY MANAGMENT	\$186,923.00	\$0.00	\$186,923.00	\$0.00	\$0.00	\$13,916.25	\$30,568.95	\$156,354.05	83.65
25-100-16-52610-210-369 E-DISPATCH/I AM RESPONDING FEES	0.00	0.00	0.00	0.00	0.00	0.00	7,156.42	-7,156.42	0.00
25-100-16-52610-999-369 ASSIGNED RES - E-DISPATCH/I AM RESP	0.00	126.00	126.00	0.00	0.00	0.00	0.00	126.00	100.00
369 E-DISPATCH	\$0.00	\$126.00	\$126.00	\$0.00	\$0.00	\$0.00	\$7,156.42	-\$7,030.42	0.00
52610 COMMUNICATIONS CENTER	\$1,290,789.00	\$78,724.02	\$1,369,513.02	\$0.00	\$0.00	\$122,232.79	\$236,745.74	\$1,132,767.28	82.71

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 25 Account Period Range: 02 - 02 Date Range: 02/01/2025 - 02/28/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52615 911 DISPATCH SYSTEM UPGRADE GRANT									
25-100-16-52615-790-019 911 DISPATCH SYSTEM UPGRADES II	0.00	6,156.87	6,156.87	0.00	0.00	0.00	0.00	6,156.87	100.00
25-100-16-52615-999-019 ASSIGNED RESERVE - 911 UPGRADES	0.00	16,834.30	16,834.30	0.00	0.00	0.00	0.00	16,834.30	100.00
019 EMERGENCY MANAGMENT	\$0.00	\$22,991.17	\$22,991.17	\$0.00	\$0.00	\$0.00	\$0.00	\$22,991.17	100.00
52615 911 DISPATCH SYSTEM UPGRADE GRANT	\$0.00	\$22,991.17	\$22,991.17	\$0.00	\$0.00	\$0.00	\$0.00	\$22,991.17	100.00

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 02 - 02

Date Range: 02/01/2025 - 02/28/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description				Current	YTD	Current	YTD		
100 GENERAL FUND									
52710 JAIL									
25-100-16-52710-111-000 SALARIES	1,832,084.00	0.00	1,832,084.00	0.00	0.00	139,553.57	238,535.10	1,593,548.90	86.98
25-100-16-52710-112-000 OVERTIME	75,000.00	0.00	75,000.00	0.00	0.00	12,221.51	14,730.76	60,269.24	80.36
25-100-16-52710-114-000 SHIFT DIFFERENTIAL	28,000.00	0.00	28,000.00	0.00	0.00	1,265.09	1,984.55	26,015.45	92.91
25-100-16-52710-118-000 HALF TIME	7,000.00	0.00	7,000.00	0.00	0.00	594.44	704.92	6,295.08	89.93
25-100-16-52710-151-000 SOCIAL SECURITY	120,409.00	0.00	120,409.00	0.00	0.00	9,298.85	14,540.13	105,868.87	87.92
25-100-16-52710-152-000 EMPLOYER RETIREMENT	134,004.00	0.00	134,004.00	0.00	0.00	10,677.63	16,703.06	117,300.94	87.54
25-100-16-52710-154-000 HEALTH & LIFE INSURANCE	556,649.00	0.00	556,649.00	0.00	0.00	46,617.83	91,714.56	464,934.44	83.52
25-100-16-52710-156-000 WORKER'S COMPENSATION	46,998.00	0.00	46,998.00	0.00	0.00	0.00	38,368.00	8,630.00	18.36
25-100-16-52710-159-000 MEDICARE INSURANCE	28,160.00	0.00	28,160.00	0.00	0.00	2,174.74	3,400.52	24,759.48	87.92
25-100-16-52710-164-000 EMPLOYER 401A CONTRIBUTION	1,200.00	0.00	1,200.00	0.00	0.00	100.00	200.00	1,000.00	83.33
25-100-16-52710-211-000 MGT.CONF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	100.00
25-100-16-52710-219-000 MEDICAL EXPENSE	402,584.00	0.00	402,584.00	0.00	0.00	33,060.32	99,908.12	302,675.88	75.18
25-100-16-52710-221-000 INMATE MEDICAL SERVICE	25,000.00	0.00	25,000.00	0.00	0.00	1,924.36	1,924.36	23,075.64	92.30
25-100-16-52710-222-000 WATER & SEWER	140,000.00	0.00	140,000.00	0.00	0.00	12,113.49	12,113.49	127,886.51	91.35
25-100-16-52710-224-000 ELECTRIC	50,000.00	0.00	50,000.00	0.00	0.00	6,245.49	6,245.49	43,754.51	87.51
25-100-16-52710-224-000 GAS	50,000.00	0.00	50,000.00	0.00	0.00	6,245.49	6,245.49	43,754.51	87.51
25-100-16-52710-225-000 TELEPHONE	0.00	0.00	0.00	0.00	0.00	36.00	72.00	-72.00	0.00
25-100-16-52710-242-000 MAINTENANCE AGREEMENTS	37,000.00	0.00	37,000.00	0.00	0.00	3,916.11	23,950.57	13,049.43	35.27
25-100-16-52710-246-000 BUILDING EXPENSE	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	100.00
25-100-16-52710-337-000 PRISONER TRANSPORTS	15,000.00	0.00	15,000.00	0.00	0.00	505.95	505.95	14,494.05	96.63
25-100-16-52710-342-000 LAB & MEDICAL SUPPLIES	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00
25-100-16-52710-343-000 FOOD	418,186.00	0.00	418,186.00	0.00	0.00	28,393.93	31,180.32	387,005.68	92.54
25-100-16-52710-344-000	32,000.00	0.00	32,000.00	0.00	0.00	3,042.53	4,430.11	27,569.89	86.16

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 02 - 02

Date Range: 02/01/2025 - 02/28/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52710 JAIL									
HOUSEHOLD & JANITORIAL SUPPLIES									
25-100-16-52710-349-000	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00
OTHER OPERATING SUPPLIES									
25-100-16-52710-390-000	10,500.00	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	100.00
OTHER SUPPLIES & EXPENSE									
25-100-16-52710-462-000	2,300.00	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	100.00
SMALL APPLIANCES									
25-100-16-52710-511-000	32,000.00	0.00	32,000.00	0.00	0.00	0.00	27,188.00	4,812.00	15.04
INSURANCE ON BLDGS & CONTENT									
25-100-16-52710-513-000	12,000.00	0.00	12,000.00	0.00	0.00	0.00	4,762.00	7,238.00	60.32
PUBLIC LIABILITY INSURANCE									
000	\$4,046,074.00	\$0.00	\$4,046,074.00	\$0.00	\$0.00	\$311,741.84	\$633,162.01	\$3,412,911.99	84.35
52710 JAIL	\$4,046,074.00	\$0.00	\$4,046,074.00	\$0.00	\$0.00	\$311,741.84	\$633,162.01	\$3,412,911.99	84.35

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 02 - 02

Date Range: 02/01/2025 - 02/28/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52740 JAIL INMATE CANTEEN									
25-100-16-52740-349-000 INMATE SUPPLIES	0.00	0.00	0.00	0.00	0.00	4,296.91	4,765.40	-4,765.40	0.00
25-100-16-52740-999-000 ASSIGNED RESERVE - LE CANTEEN	0.00	219,333.78	219,333.78	0.00	0.00	0.00	0.00	219,333.78	100.00
000	\$0.00	\$219,333.78	\$219,333.78	\$0.00	\$0.00	\$4,296.91	\$4,765.40	\$214,568.38	97.83
52740 JAIL INMATE CANTEEN	\$0.00	\$219,333.78	\$219,333.78	\$0.00	\$0.00	\$4,296.91	\$4,765.40	\$214,568.38	97.83

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 25

Account Period Range: 02 - 02

Date Range: 02/01/2025 - 02/28/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
55445 SNOWMOBILE ALLIANCE									
25-100-16-55445-999-000 ASSIGNED RESERVE - SNOW ALLIANCE	0.00	16,463.25	16,463.25	0.00		0.00	0.00	0.00	16,463.25 100.00
000	\$0.00	\$16,463.25	\$16,463.25	\$0.00		\$0.00	\$0.00	\$0.00	\$16,463.25 100.00
55445 SNOWMOBILE ALLIANCE	\$0.00	\$16,463.25	\$16,463.25	\$0.00		\$0.00	\$0.00	\$0.00	\$16,463.25 100.00
404 CAPITAL IMPROVEMENT CAPITAL OUTLAY									
57120 CAPITAL PROJECTS EXPENDITURES									
25-404-16-57120-819-000 CAPITAL EQUIPMENT-SHERIFF	340,000.00	74,314.90	414,314.90	0.00		0.00	25,920.68	129,977.18	284,337.72 68.63
000	\$340,000.00	\$74,314.90	\$414,314.90	\$0.00		\$0.00	\$25,920.68	\$129,977.18	\$284,337.72 68.63
25-404-16-57120-819-045 SHERIFF COMMUNICATIONS PROJECT	0.00	851,936.06	851,936.06	0.00		0.00	0.00	0.00	851,936.06 100.00
045 SHERIFF RADIO SYSTEM UPGRADE	\$0.00	\$851,936.06	\$851,936.06	\$0.00		\$0.00	\$0.00	\$0.00	\$851,936.06 100.00
57120 CAPITAL PROJECTS EXPENDITURES	\$340,000.00	\$926,250.96	\$1,266,250.96	\$0.00		\$0.00	\$25,920.68	\$129,977.18	\$1,136,273.78 89.74

Expenditure Summary

EXP-S 221

COUNTY OF BARRON

Report Description: 045

Account Year: 25

Account Period Range: 02 - 02

Date Range: 02/01/2025 - 02/28/2025

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
221 RECREATION DEPUTY									
52140 RECREATION OFFICER									
000									
25-221-16-52140-111-000 SALARIES	163,250.00	0.00	163,250.00	0.00	0.00	12,304.32	19,774.20	143,475.80	87.89
25-221-16-52140-112-000 OVERTIME @ 1.5	8,000.00	0.00	8,000.00	0.00	0.00	2,275.61	3,017.71	4,982.29	62.28
25-221-16-52140-114-000 SHIFT DIFFERENTIAL	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	100.00
25-221-16-52140-118-000 HALF TIME	300.00	0.00	300.00	0.00	0.00	0.00	75.78	224.22	74.74
25-221-16-52140-151-000 SOCIAL SECURITY	10,649.00	0.00	10,649.00	0.00	0.00	837.13	1,313.74	9,335.26	87.66
25-221-16-52140-152-000 EMPLOYER RETIREMENT	24,595.00	0.00	24,595.00	0.00	0.00	2,188.45	3,432.45	21,162.55	86.04
25-221-16-52140-154-000 HEALTH & LIFE INSURANCE	26,035.00	0.00	26,035.00	0.00	0.00	2,270.36	4,540.72	21,494.28	82.56
25-221-16-52140-156-000 WORKER'S COMPENSATION	4,156.00	0.00	4,156.00	0.00	0.00	0.00	3,393.00	763.00	18.36
25-221-16-52140-159-000 MEDICARE INSURANCE	2,490.00	0.00	2,490.00	0.00	0.00	195.78	307.24	2,182.76	87.66
25-221-16-52140-204-000 SNOWMOBILE BRIDGE INSPECTIONS	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	100.00
25-221-16-52140-218-000 SAFETY CLASS TESTING	0.00	0.00	0.00	0.00	0.00	0.00	140.00	-140.00	0.00
25-221-16-52140-219-000 OTHER PROFESSIONAL SERVICES	4,355.00	0.00	4,355.00	0.00	0.00	0.00	0.00	4,355.00	100.00
25-221-16-52140-292-000 RADIO SERVICE	800.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00	100.00
25-221-16-52140-311-000 POSTAGE	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00
25-221-16-52140-319-000 OFFICE SUPPLIES	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00
25-221-16-52140-321-000 LEGAL NOTICES	750.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00	100.00
25-221-16-52140-334-000 EDUCATION & TRAINING	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	100.00
25-221-16-52140-346-000 UNIFORMS	400.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	100.00
25-221-16-52140-349-000 OTHER OPERATING SUPPLIES	350.00	0.00	350.00	0.00	0.00	931.96	993.16	-643.16	0.00
25-221-16-52140-351-000 FUEL	4,000.00	0.00	4,000.00	0.00	0.00	174.48	174.48	3,825.52	95.64
25-221-16-52140-352-000 VEHICLE MAINTENANCE	10,000.00	0.00	10,000.00	0.00	0.00	815.60	815.60	9,184.40	91.84

Expenditure Summary

EXP-S 221

COUNTY OF BARRON

Report Description: 045

Account Year: 25

Account Period Range: 02 - 02

Date Range: 02/01/2025 - 02/28/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
221 RECREATION DEPUTY									
52140 RECREATION OFFICER									
000									
25-221-16-52140-500-000	800.00	0.00	800.00	0.00	0.00	0.00	0.00	1,086.00	-286.00 0.00
VEHICLE / EQUIPMENT INSURANCE									
25-221-16-52140-514-000	1,050.00	0.00	1,050.00	0.00	0.00	0.00	0.00	756.00	294.00 28.00
PROFESSIONAL LIABILITY									
25-221-16-52140-541-000	163.00	0.00	163.00	0.00	0.00	0.00	0.00	0.00	163.00 100.00
DEPRECIATION									
000	\$269,543.00	\$0.00	\$269,543.00	\$0.00	\$0.00	\$21,993.69	\$39,820.08	\$229,722.92	85.23
52140 RECREATION OFFICER	\$269,543.00	\$0.00	\$269,543.00	\$0.00	\$0.00	\$21,993.69	\$39,820.08	\$229,722.92	85.23
221 RECREATION DEPUTY	\$269,543.00	\$0.00	\$269,543.00	\$0.00	\$0.00	\$21,993.69	\$39,820.08	\$229,722.92	85.23

Expenditure Summary

EXP-S 222

COUNTY OF BARRON

Report Description: 06

Account Year: 25

Account Period Range: 02 - 02

Date Range: 02/01/2025 - 02/28/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
222 ANIMAL CONTROL DEPUTY									
52135 ANIMAL CONTROL OFFICER									
000									
25-222-16-52135-111-000 SALARIES	78,007.00	0.00	78,007.00	0.00		0.00	5,251.20	12,615.20	65,391.80 83.83
25-222-16-52135-112-000 OVERTIME @ 1.5	4,900.00	0.00	4,900.00	0.00		0.00	196.92	362.61	4,537.39 92.60
25-222-16-52135-114-000 SHIFT DIFFERENTIAL	200.00	0.00	200.00	0.00		0.00	0.00	0.00	200.00 100.00
25-222-16-52135-118-000 HALF TIME	300.00	0.00	300.00	0.00		0.00	0.00	0.00	300.00 100.00
25-222-16-52135-151-000 SOCIAL SECURITY	5,171.00	0.00	5,171.00	0.00		0.00	337.79	799.16	4,371.84 84.55
25-222-16-52135-152-000 EMPLOYER RETIREMENT	11,944.00	0.00	11,944.00	0.00		0.00	817.76	1,417.40	10,526.60 88.13
25-222-16-52135-154-000 HEALTH & LIFE INSURANCE	10,479.00	0.00	10,479.00	0.00		0.00	0.00	912.28	9,566.72 91.29
25-222-16-52135-156-000 WORKER'S COMPENSATION	2,018.00	0.00	2,018.00	0.00		0.00	0.00	1,648.00	370.00 18.33
25-222-16-52135-159-000 MEDICARE INSURANCE	1,209.00	0.00	1,209.00	0.00		0.00	79.00	186.90	1,022.10 84.54
25-222-16-52135-219-000 PROF SERV HAPPY TALES PET BOARDING	25,000.00	0.00	25,000.00	0.00		0.00	0.00	6,880.00	18,120.00 72.48
25-222-16-52135-225-000 TELEPHONE	1,800.00	0.00	1,800.00	0.00		0.00	0.00	0.00	1,800.00 100.00
25-222-16-52135-249-000 BUILDING MAINTENANCE	300.00	0.00	300.00	0.00		0.00	0.00	0.00	300.00 100.00
25-222-16-52135-290-000 EUTHANIZE	400.00	0.00	400.00	0.00		0.00	0.00	0.00	400.00 100.00
25-222-16-52135-292-000 RADIO SERVICE	800.00	0.00	800.00	0.00		0.00	0.00	0.00	800.00 100.00
25-222-16-52135-311-000 POSTAGE	350.00	0.00	350.00	0.00		0.00	0.00	0.00	350.00 100.00
25-222-16-52135-319-000 OFFICE SUPPLIES	500.00	0.00	500.00	0.00		0.00	0.00	0.00	500.00 100.00
25-222-16-52135-321-000 LEGAL NOTICES	525.00	0.00	525.00	0.00		0.00	0.00	0.00	525.00 100.00
25-222-16-52135-324-000 MEMBERSHIP DUES	150.00	0.00	150.00	0.00		0.00	0.00	0.00	150.00 100.00
25-222-16-52135-334-000 EDUCATION & TRAINING	750.00	0.00	750.00	0.00		0.00	0.00	0.00	750.00 100.00
25-222-16-52135-346-000 UNIFORMS	400.00	0.00	400.00	0.00		0.00	0.00	0.00	400.00 100.00
25-222-16-52135-349-000 OTHER OPERATING SUPPLIES	350.00	0.00	350.00	0.00		0.00	0.00	0.00	350.00 100.00

Expenditure Summary

EXP-S 222

COUNTY OF BARRON

Report Description: 06

Account Year: 25

Account Period Range: 02 - 02

Date Range: 02/01/2025 - 02/28/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
222 ANIMAL CONTROL DEPUTY									
52135 ANIMAL CONTROL OFFICER									
000									
25-222-16-52135-350-000 FOOD (ANIMALS)	700.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00	100.00
25-222-16-52135-351-000 FUEL	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	100.00
25-222-16-52135-352-000 VEHICLE MAINTENANCE	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	100.00
25-222-16-52135-500-000 VEHICLE INSURANCE	600.00	0.00	600.00	0.00	0.00	0.00	471.00	129.00	21.50
25-222-16-52135-501-000 BUILDING INSURANCE	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	100.00
25-222-16-52135-514-000 PROFESSIONAL LIABILITY INSURANCE	1,300.00	0.00	1,300.00	0.00	0.00	0.00	625.00	675.00	51.92
000	\$155,853.00	\$0.00	\$155,853.00	\$0.00	\$0.00	\$6,682.67	\$25,917.55	\$129,935.45	83.37
52135 ANIMAL CONTROL OFFICER	\$155,853.00	\$0.00	\$155,853.00	\$0.00	\$0.00	\$6,682.67	\$25,917.55	\$129,935.45	83.37
222 ANIMAL CONTROL DEPUTY	\$155,853.00	\$0.00	\$155,853.00	\$0.00	\$0.00	\$6,682.67	\$25,917.55	\$129,935.45	83.37