

# BARRON COUNTY BOARD OF SUPERVISORS

Monday, March 17, 2025 - 9:00 a.m.

Barron County Government Center – Veterans Memorial Auditorium 335 East Monroe Avenue – Barron, Wisconsin 54812

Link to View Meeting: <a href="http://youtube.com/c/BarronCountyMeetings">http://youtube.com/c/BarronCountyMeetings</a>
Live streaming of the meeting will begin at 9:00 a.m.

## **AGENDA**

- 1. Call to Order
- 2. Roll Call Public Notification
- 3. Invocation and Pledge of Allegiance
- 4. Special Matters and Announcements (Non-Action Items)
- 5. Approve Agenda
- 6. Approve Minutes of February 17, 2025
- 7. Public Comment (*Prior Registration with County Clerk Required / Maximum Allotted Time is 3 Minutes*)
- 8. Resolution Initial Resolutions Authorizing the Issuance of Not to Exceed \$5,300,000 General Obligation Corporate Purpose Bonds, Series 2025A
- 9. Resolution Urging Governor Evers and the Wisconsin Legislature to Support County Courts'
- 10. Wisconsin Counties Association (WCA) Presentation Mark D. O'Connell, President & CEO
- 11. Resolution To Enter into Lease Agreement with Rice Lake Area Schools for Buildings Located at University of Wisconsin Eau Claire Barron County
- 12. American Rescue Plan Act (ARPA) Expenditures
- 13. Report from County Administrator
  - a. Support for House Bill 3029
  - b. Technical Assistance Grant for Broten Property
  - c. Signage for Bike & Pedestrian Route
  - d. WCA Annual Conference Breakout Session Request
  - e. 2024 County Board Per Diem Report
  - f. Highway 4-10 Work Week
  - g. Highway Department Utility Cost Analysis
- 14. Appointments
  - a. Secure Sally Port Finance & Oversight Committee
- 15. Claims, Petitions & Correspondence
- 16. Suggestions for Future Agenda Items
- 17. Adjournment



## BARRON COUNTY BOARD OF SUPERVISORS

#### MONDAY, FEBRUARY 17, 2025 - 9:00 AM

BARRON COUNTY GOVERNMENT CENTER – AUDITORIUM 335 EAST MONROE AVENUE - BARRON, WISCONSIN 54812

#### **MINUTES**

PRESENT IN PERSON: Patti Anderson, John Banks, Karolyn Bartlett, Randy Cook Sr, Bill Effertz, Pam Fall, Craig Fowler, Jim Gores, Dana Heller, Dennis Jenkins, Amanda Kohnen (Departed at 10:18AM), Kathy Krug, Audrey Kusilek, Fran Langman, Jamie McCready, Carol Moen, Roberta Mosentine, Gary Nelson, Louie Okey, Bob Rogers, Pete Schneider, Bill Schradle, Marv Thompson, Craig Turcott, Diane Vaughn and Stacey Wenzel.

ATTENDING VIRTUALLY: Bun Hanson and Pete Olson.

ABSENT: Bob Anderson.

**CALL TO ORDER:** Chair Okey called the meeting to order at 9:00AM.

**ROLL CALL – PUBLIC NOTIFICATION:** County Clerk Hodek took attendance and County Administrator French stated the County's compliance with open meeting laws.

**INVOCATION:** Led by Pastor John Bergman from the Stanfold Lutheran Church.

PLEDGE OF ALLEGIANCE: Recited.

SPECIAL MATTERS AND ANNOUNCEMENTS (NON-ACTION ITEMS): Administrator French read an excerpt from the Barron Area School District's submission for School Resource Officer Krahenbuhl who they nominated for the Wisconsin School Resource Officer of the Year. County Clerk Hodek asked Supervisors with clergy contacts to ask if they would like to lead Invocation for any of the upcoming 2025 County Board meetings.

**APPROVE AGENDA: Motion: (Cook/Heller)** to approve. Carried with 27 Yes, 1 Abstain (Hanson) and 1 Absent (B. Anderson).

APPROVE MINUTES OF JANUARY 13, 2025: Motion: (Langman/P. Anderson) to approve. Carried with 27 Yes, 1 Abstain (Hanson) and 1 Absent (B. Anderson).

**PUBLIC COMMENT:** Dennis Roshell – 1228 18<sup>th</sup> Street in Barron spoke regarding the January 980 placement. Walter Hermann – 1708 12 3/4<sup>th</sup> Street in Barron spoke regarding the January 980 placement, the recent Highway Facility Project financials and the upcoming Primary election.

**PRESENTATION ON FAMILY RECOVERY COURT:** Judge Babler shared a promotional video that encourages families to enroll in the family recovery court program. Judge Babler and Youth and Families Program Manager Karla Broten answered questions from the Board.

PRESENTATION ON BORROWING FOR JAIL SALLY PORT – SEAN LENTZ, EHLERS: Lentz gave a presentation regarding potential borrowing options and a timeline for the upcoming Sally Port Project at the Justice Center. Sheriff Fitzgerald answered questions from the Board.

APPROVAL OF EMERGENCY FIRE WARDENS FOR BARRON COUNTY: Motion: (Rogers/Wenzel) to approve. Carried. With 28 Yes and 1 Absent (B. Anderson).

# 2025-5 RESOLUTION – AUTHORIZING ROOF REPLACEMENT AT UNIVERSITY OF WISCONSINEAU CLAIRE, BARRON COUNTY CAMPUS – STUDENT CENTER & GYMNASIUM: Motion:

(Banks/Olson) to approve. Chair Okey gave an overview of the request made by the Rice Lake Area School District. Administrator French answered questions from the Board. Carried with 27 Yes, 1 Abstain (Cook) and 1 Absent (B. Anderson).

Supervisor Kohnen departed the meeting.

**2025-6 RESOLUTION – TO AMEND SUPERVISORY DISTRICT DUE TO ANNEXATION TO THE CITY OF RICE LAKE: Motion:** (Moen/Gores) to approve. Corporation Counsel Muench answered questions from the Board. Carried with 27 Yes and 2 Absent (B. Anderson & Kohnen).

2025-1 ORDINANCE – AMENDING ZONING CODE RE: TOWN OF RICE LAKE – ESTABLISHING ZONING CLASSIFICATIONS: Motion: (Rogers/Wenzel) to approve. Carried with 27 Yes and 2 Absent (B. Anderson & Kohnen).

2025-2 ORDINANCE – REVISING SECTION 2.04(D)(2)(C) OF THE BARRON COUNTY RULES & PROCEDURES: Motion: (Heller/Turcott) to approve. Chair Okey answered questions from the Board. Carried with 26 Yes, 2 Absent (Kohnen & B. Anderson) and 1 Abstain (P. Anderson).

PROGRESS & FINANCIAL UPDATE ON HIGHWAY FACILITIES: Administrator French read a statement from the Highway Facilities Financial Committee drafted at their last meeting that closes the fund. Chair Okey answered questions from the Board.

**AMERICAN RESCUE PLAN ACT (ARPA) EXPENDITURES:** Chair Okey provided an update to the Board. Finance Director Busch and Administrator French answered questions from the Board.

#### REPORT FROM COUNTY ADMINISTRATOR

- A. ELEVEN (11) YEAR WRITE OFF OF TAX CERTIFICATES: These were approved at the Executive Committee meeting earlier this month.
- B. COST FACTORS OF HEALTH INSURANCE INCREASES: Information received from Tim Deaton was included in the packet.

**APPOINTMENTS:** Administrator French asked the Board to approval all three appointments and answered questions from the Board.

- A. HEALTH & HUMAN SERVICES BOARD APPOINT MARY MATTHYS (REMAINER OF TERM-2026): Motion: (Olson/Fowler) to approve all three appointments. Carried with 27 Yes and 2 Absent (B. Anderson & Kohnen).
- B. HEALTH & HUMAN SERVICES BOARD APPOINT BETTY BORGAN (REMAINDER OF TERM-2028): Motion: (Olson/Fowler) to approve all three appointments. Carried with 27 Yes and 2 Absent (B. Anderson & Kohnen).
- C. LAW ENFORCEMENT COMMITTEE APPOINT PATTI ANDERSON TO REPLACE BOB ANDERSON: Motion: (Olson/Fowler) to approve all three appointments. Carried with 27 Yes and 2 Absent (B. Anderson & Kohnen).

CLAIMS, PETITIONS & CORRESPONDENCE: None at this time.

#### SUGGESTIONS FOR FUTURE AGENDA ITEMS:

- 1. Approval of Bids for Secure Sally Port Expansion (Will Require 3/4th Vote from Board)
- 2. Approval of Borrowings for Secure Sally Port Expansion and New Roofs for the Student Center & Gymnasium at the UWEC Barron County Campus

3. Rice Lake Area School District & Barron County Use Agreement for Student Center and Gym at UWEC-Barron County

NEXT MEETING DATE: Monday, March 17, 2025 at 9:00AM at the Government Center located in Barron.

ADJOURNMENT: Chair Okey adjourned the meeting at 10:30AM.

Respectfully Submitted, Jessica Hodek, County Clerk

MINUTES ARE NOT OFFICIAL UNTIL APPROVED BY THE COUNTY BOARD AT THE NEXT MEETING.

INITIAL RESOLUTIONS AUTHORIZING THE ISSUANCE OF NOT TO EXCEED \$5,300,000 GENERAL OBLIGATION CORPORATE PURPOSE BONDS, SERIES 2025A

BE IT RESOLVED by the County Board of Supervisors (the "County Board") of Barron County, Wisconsin (the "County") that there shall be issued, pursuant to Chapter 67, Wisconsin Statutes, general obligation bonds in an amount not to exceed \$2,665,000 for public purposes, including paying the cost of the Sally Port Project at the County Justice Center; and

BE IT FURTHER RESOLVED by the County Board of the County that there shall be issued, pursuant to Chapter 67, Wisconsin Statutes, general obligation bonds in amount not to exceed \$2,635,000 for the public purpose of paying the cost of refunding the General Obligation Promissory Note, dated October 22, 2024; and

BE IT FURTHER RESOLVED by the County Board of the County that the general obligation bonds authorized by the previous two paragraphs shall be combined and issued as a single series of general obligation bonds in an amount not to exceed \$5,300,000 (the "Bonds"); and

BE IT FURTHER RESOLVED by the County Board of the County that:

Section 1. Sale of the Bonds. The County Board hereby authorizes and directs that the Bonds be offered for public sale. At a subsequent meeting, the County Board shall consider such bids for the Bonds as may have been received and take action thereon.

Section 2. Notice of Sale and Official Statement. The County Administrator (in consultation with the County's municipal advisor, Ehlers & Associates, Inc. ("Ehlers")) is hereby authorized and directed to cause a Notice of Sale and Official Statement and to be prepared and distributed. The County Administrator shall determine when the Official Statement is final for purposes of Securities and Exchange Commission Rule 15c2-12.

Adopted and recorded March 17, 2025.

	Louie Okey	
	Chairperson	
Attest:		
T! TY- 1-1-		
Jessica Hodek		
County Clerk		(SEAL)



County Board of Supervisors

Barron County

335 East Monroe Avenue

Barron, Wisconsin 54812

Re: Barron County

Jail Sally Port / Professional Visitation Addition

Commission No. 242028

Dear County Board of Supervisors:

On February 25, 2025, at 2:00 p.m., bids were received from five (5) contractors for the Jail Sally Port / Professional Visitation Addition project at the Barron County Justice Center. A bid tabulation is attached for your review. Market & Johnson, Inc. from Eau Claire, Wisconsin, submitted the low base bid in the amount of \$1,740,893.00. Selection of the Alternate does not affect who the low bidder would be.

#### Alternate No. 1 New Access Drive

Add \$27,005.00

This alternate includes a new access drive from the County Maintenance Facility west of the Jail Sally Port. The alternate also includes a new culvert to manage stormwater under the new drive. The proposed Sally Port addition is located over an existing drive which will be eliminated as a result of the project. As a result, the new access drive will provide a new connection between the north and south sides of the Jail to maintain security, site circulation, and efficient snow removal.

Recommendation: Accept this Alternate

We have confirmed with Market & Johnson, Inc. that their bid is accurate and that they do not have any errors in their bid numbers. In the past, we have successfully completed other projects of similar size and scope with Market & Johnson, Inc. as the General Contractor. We are confident that they will execute the project per the plans / specifications and within the required timeline. We recommend awarding the contract to Market & Johnson, Inc. as follows:

TOTAL CONTRACT		\$1,767,898
Alternate No. 1 Access Drive	Add	\$ 27,005
Base Bid		\$1,740,893



The recommended budget, based on the bid results, for this project is:

	Construction Documents November 4, 2024	Bid Award February 25, 2025
Construction Cost	\$2,247,598	\$1,767,898
Fees, Testing, Printing, Contingency*	\$ 420,560	\$ 383,210
Total Project Cost	\$2,668,158	\$2,151,108

<sup>\*</sup>Includes 10% Contingency

Sincerely,

Wold Architects and Engineers

Jake Wollensak | AIA

Associate

Attachments

cc: Tim Evenson, Barron County Chris Fitzgerald, Barron County Jeff French, Barron County Joel Dunning, Wold Allison Timmins, Wold

EM/GOV-WI-COUNTY-Barron/Justice Center/242028/\_Admin/Letters/2025.02.26 Letter to County Board of Supervisors



# Project Name: Barron County - Jail Sally Port and Prof. Vis. Addition

**BID TABULATION** 

Commission No.: 242028

Date: 2/25/2025 Time: 2:00 p.m. Wold Architects and Engineers 332 Minnesota Street, Suite W2000 Saint Paul, Minnesota 55101 651.227.7773 Fax: 651.223.5646

Bidders Name	Addendum Numbers	Bid Security	Base Bid	Alt. No. 1 - New Access Drive	Remarks
Market & Johnson 2350 Galloway St Eau Claire, WI 54703 Phone: (715) 834-1213	1-3	X	\$1,740,893	\$27,005	
V&S Construction Services 2019 22 1/2 Ave Rice Lake, WI 54868 Phone: (715) 234-9174	1-3	X	\$1,798,000	\$28,000	
Dell Construction Co Inc. 4220 Cardell Rd Eau Claire, WI 54703 Phone: (715) 834-0501	1-3	X	\$1,861,000	\$29,300	
Ross & Associates 246 Summit St River Falls, WI 54022 Phone: (715) 425-9011	1-3	X	\$1,919,000	\$36,000	
Jorgenson Construction Inc. 9255 E River Rd NW Coon Rapids, MN 55433 Phone: (763) 784-3877	1-3	X	\$2,495,000	\$109,000	



**Barron County**Jail Sally Port & Prof. Vis. Addition February 26, 2025

PROJECT BUDGET	ORIGINAL BUDGET (11/17/2023)		ESIGN DEV BUDGET 11/04/2024)	BID BUDGET (02/26/2025)	
CONSTRUCTION COSTS					
Base Bid				\$	1,740,893
Alternate No. 1 Access Drive		en sire-		\$	27,005
SUBTOTAL CONSTRUCTION COSTS	\$	1,690,299	\$ 2,247,598	\$	1,767,898
FEES, TESTING, FFE, MISC. PROJECT COSTS					
Architectural Fees	\$	121,800	\$ 121,800	\$	121,800
Architectural Reimbursables	\$	6,000	\$ 6,000	\$	6,000
Site Survey (Complete)	\$	8,800	\$ 11,300	\$	11,300
Geotechnical (Estimate)	\$	8,500	\$ 8,500	\$	8,500
Plan Review (Estimate)		Incl.	Incl.	\$	2,000
Special Inspections/ Construction Testing (Estimate)	\$	8,500	\$ 8,500	\$	8,500
Commissioning (Estimate)	\$	45,000	\$ 10,000	\$	10,000
Furniture/Equipment Allowance	\$	50,000	\$ 10,000	\$	10,000
Larsen Electronics - Low Voltage, A/V, Security (Submitted 02/24/2025)	\$	19,700	\$ 19,700	\$	28,320
Project Contingency (10% of Construction)	\$	161,401	\$ 224,760	\$	176,790
SUBTOTAL PROJECT COSTS - (FEES, TESTING)	\$	429,701	\$ 420,560	\$	383,210
SUBTOTAL CONSTRUCTION COST	\$	1,690,299	\$ 2,247,598	\$	1,767,898
SUBTOTAL PROJECT COSTS - (FEES, TESTING, MISC.)	\$	429,701	\$ 420,560	\$	383,210
TOTAL PROJECT COST	\$	2,120,000	\$ 2,668,158	\$	2,151,108



County Board of Supervisors

Barron County

335 East Monroe Avenue

Barron, Wisconsin 54812

Re: Barron County
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Sincerely,

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EM/GOV-WI-COUNTY-Barron/Justice Center/242028/\_Admin/Letters/2025.02.26 Letter to County Board of Supervisors



Project Name: Barron County - Jail Sally Port and Prof. Vis. Addition

Commission No.: 242028

Date: 2/25/2025 Time: 2:00 p.m.

#### **BID TABULATION**

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# **Barron County**

Jail Sally Port & Prof. Vis. Addition February 26, 2025

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TOTAL PROJECT COST	\$	2,120,000	\$	2,668,158	\$	2,151,108	

# LAW ENFORCEMENT/EMERGENCY MANAGEMENT COMMITTEE MEETING

Thursday, February 27, 2025 8:00 AM Meeting Minutes

Barron County Justice Center, Emergency Operations Center, 1420 State Hwy 25 North, Barron, WI 54812

Members Present: Patti Anderson, Roberta Mosentine, Pete Schneider, Craig

Turcott, Jamie McCready, Louie Okey, Stacey Wenzel

Members Appearing Virtually: Pete Olson

**Members Absent:** 

Staff present: Sheriff Fitzgerald, Chief Deputy Jason Hagen, Captain Darren Hodek,

Captain Tim Evenson, Emergency Director Michael Judy, IT Director Lance

Peterson and Fiscal Manager Penny Pierce.

Staff Appearing Virtually: County Administrator Jeff French

Others Present: Bob Zientara, Barron News-Shield

Call to order by Vice-Chairman Turcott at 8:00 a.m.

**Public Notification** – Sheriff Fitzgerald stated the County's compliance with open meeting laws.

Public Comment - None

Approve Agenda.

Motion: (Mosentine/Wenzel) to approve the agenda as presented. Carried

Approve January 16, 2025, meeting Minutes.

Motion: (Olson/Schneider) to approve minutes as delivered. Carried.

Review Voucher Edit Lists. Edit lists were reviewed.

Radio Communications Upgrade. No action.

# Election of Executive Committee Representative.

Vice-Chairman Turcott inquired of the committee who is interested in becoming the Executive Committee Representative. Patti Anderson and Pete Olson expressed interest. Anderson and Olson addressed the committee on why they would like to serve on the Executive Committee. Ballots were cast. Pete Olson – 4 votes, Patti Anderson – 3 votes. Pete Olson elected the Law Enforcement/Emergency Management Committee representative on the Executive Committee.

Barron County Law Enforcement/Emergency Management Committee February 27, 2025



**Motion:** (Olson/Schneider) to approve and forward Wold Architects and Engineers recommendation to the Executive Committee and to proceed with the borrowing of the project cost of \$2,141,108. Roll call vote: Mosentine – yes; McCready – yes; Schneider – yes; Turcott – yes; Anderson – yes; Wenzel – yes; Olson – yes.

After additional clarification, the adjusted requested total camera system was not included in the bid.

**Motion:** (Olson/Mosentine) to amend the initial motion to add \$50,000 for the additional camera equipment requested but not included in the bid. Roll call vote: Mosentine – yes; McCready – yes; Schneider – yes; Turcott – yes; Anderson – yes; Wenzel – yes; Olson – yes.

Appointment of a Sally Port Building Committee – Discussion Only. No action.

## Tower/Fiber Project Modification.

Motion: (McCready/Anderson) to approve the reallocation of funds as presented by Sheriff Fitzgerald to complete the tower/fiber project. Carried.

Radio Communications Upgrade. No action.

Updates. No action.

Future Agenda Items: Facility tour.

Next meeting date: March 20, 2025

Adjourned by unanimous consent at 9:08 a.m.

Meeting minutes posted in draft form. Reviewed and approved on 2/27/25 by Craig Turcott. Minutes not official until approved at the next committee meeting.

#### **BARRON COUNTY RESOLUTION NO. 2025 -**

# Resolution Urging Governor Evers and the Wisconsin Legislature to Support County Courts

#### TO THE BARRON COUNTY BOARD OF SUPERVISORS:

1	
2	WHEREAS, in 2023, the total cost to Wisconsin Counties for running all Circuit
3	Courts was \$237 million. At the same time, the Court Support funding from the state to
4	counties was \$28 million, 12 percent of the actual cost to run the local courts; and
5	
6	WHEREAS, the Circuit Court system is intended to be a state-county partnership;
7	and
8	
9	WHEREAS, the state's fiscal responsibilities include Judges, Court Reporters,
10	CCAP equipment and the Circuit Court Cost Appropriation; and
11	
12	WHEREAS, the Counties are fiscally responsible for the majority of other
13	functions of the court, including, but not limited to the following: bailiffs and court security
14 15	officers, courthouse building maintenance, phones and utilities, Clerk of Court and Register in Probate, staff salaries and benefits, jury costs, psychological exams, guardians
15 16	ad litem and court-appointed attorneys, expert witnesses, interpreters and translation fees,
17	court commissioners, law libraries, corporation counsel, courtroom technology and audio
18	visuals, copying machines and other non-CCAP office technology, office supplies,
19	furniture, recruitment and training, financial collection efforts, mail fees, printing costs,
20	exhibit and file storage, access to state data, insurance, service of court documents, judicial
21	staff attorneys, and equipment repair; and
	stari attornojs, and oquipment repair, and
22	WHEREAS, over the last 10 years, the increase in the county portion of cost to run
23	the courts is nearly six times higher than the increase in Circuit Court Cost Appropriations
24	provided to cover these costs, and counties not pay almost \$150,000,000 more than the
25	state in unbalanced Circuit Court costs.
26	WHEREAS, this resolution was approved by the Executive Committee on March
27	7, 2025 on a vote of 7 - 0 with Bartlett, Cook, Okey, Rogers, Thompson, Wenzel and Olson
28	voting in favor and no members voting against. Hanson and Kusilek were absent.
29	voting in lavor and no memoers voting against. Transon and Rushek were absent.
30	NOW, THEREFORE, BE IT RESOLVED, by the Barron County Board of Supervisors
31	that Barron County joins the Wisconsin Clerks of Circuit Court Association (WCCCA)
32	and the Wisconsin Counties Association (WCA) in their efforts to increase the Circuit
33	Court Cost Appropriation by \$70 million payable to Wisconsin Counties in the 2025/27
34	Wisconsin State Budget.
35	BE IT FURTHER RESOLVED, that publication of this resolution may occur

**BE IT FURTHER RESOLVED,** that publication of this resolution may occur through posting in accordance with Section 985.02 of the Wisconsin Statutes and a copy be sent to Governor Evers and all Wisconsin Legislators representing Barron County.

36

3738

# **BARRON COUNTY RESOLUTION NO. 2025 -**

# Resolution Urging Governor Evers and the Wisconsin Legislature to Support County Courts

OFFERED THIS 17th day of March, 2025.

Number of readings required: One (X) Two ( )	
Vote required for passage: Majority (X) 2/3 Entire Board (20) ( )	
Source of funding: Budgeted ( ) General Fund ( ) Grant ( ) Contingency ( ) Other ( X ) Details: N/A	Louie Okey, Chair Executive Committee
Fiscal impact: - Current year total amount: \$ - 0 Future years total amount: \$ - 0 Effect on tax levy – current year - \$ - 0 Effect on tax levy – future years - \$ - 0 -	(The Committee Chair signature verifies the action taken by the Committee.)
Fiscal impact reviewed by:	Board Action: Adopted ( ) Failed ( ) Tabled ( )
Jodi Busch, Finance Director  Approved as to form by:	Motion:
Jeffrey French, County Administrator	
John Muench, Corporation Counsel	

#### Governor Evers,

On behalf of Barron County and as the Barron County Clerk of Circuit Court, I am requesting that you seriously consider increasing the Circuit Court Support Payments including the GAL allocation and Interpreter reimbursement paid to counties in the next budget.

I have been in my current position for 14 years with an additional 16 years of prior Clerk of Circuit Court Office experience. It has always been my understanding the courts are not intended to be an incomegenerating source. The Circuit Court Support Payment is vital to counties as the County retains the entire amount. Barron County receives annually approximately \$275,000.00 from the State and I am requesting an increase to all counties.

In 2023, Barron County receipted \$1,028,603.41 that was apportioned between the County and the State. The State received \$812,837.72 and the County retained \$215,765.69. 2023 is not an exception and to date, \$1,152,105.73 has been receipted that is divided between the State and County. The State has been allocated \$911,915.44 and the County will retain \$240,190.29. This represents the County retaining only 21% of those amounts collected by staff paid by the County.

Barron County's total anticipated court expenditures in 2025 are budgeted at \$1,990,429.00. Presently the State supports Barron County's court system by paying (\$275,000.00) approximately 14% of annual expenditures. Barron County's interpreter costs alone have more than doubled in 2024. The Interpreter Reimbursement Program now only allows counties to receive reimbursement not to exceed the preceding year's expenses. Counties are struggling.

Lastly, our County Board finally approved a security deputy position to operate a metal detector at the one and only public entrance to the Barron County Justice Center. The Justice Center is a great building built in 2004 with safety in mind to protect the public and employees. A metal detector has been pushed against a wall and has been used only rarely since 2004. Finally, in the 2025 budget, the County Board has approved the security deputy position. It has been a tumultuous journey especially over the past several years. The County Administrator was not able to support the position due to the financial impact of the added position on the County's budget that is estimated to bear an annual cost of \$107,428.00. Barron County is not an exception. The costs associated with maintaining court security personnel in counties is real and because of the cost it is often neglected hoping nothing happens. Sad, but true.

Thank you for your time and allowing my voice to be heard.

Sharon Millermon Barron County Clerk of Circuit Court

# BARRON COUNTY RESOLUTION NO. 2025 - \_\_\_\_\_

#### Resolution to Enter into Lease Agreement With Rice Lake Area Schools for Buildings Located @ University of Wisconsin EC-Barron County

#### TO THE BARRON COUNTY BOARD OF SUPERVISORS:

1	
2	WHEREAS, Barron County is the owner of certain buildings situated at the
3	University of Wisconsin Eau Claire-Barron County Campus; and
4	THE COLUMN
5	WHEREAS, the University of Wisconsin Eau Claire-Barron County no longer
6	requires the use of those buildings and Barron County is interested in maintaining and
7	utilizing the buildings in a useful, effective and beneficial capacity; and
8	WITEDEAC the Dies I also Aven Caheal District is deginery to enter into an
9	WHEREAS, the Rice Lake Area School District is desirous to enter into an
l0	agreement with Barron County for use of the Student Center and Gymnasium; and
l 1 l 2	WHEREAS, the Property Committee recommends that the County Board approve
13	the attached Agreement for Use of County Owned Buildings Located at University of
14	Wisconsin Eau Claire-Barron County, with Louie Okey and Jessica Hodek authorized to
15	sign said agreement; and
	organ bara agreement, and
16	WHEREAS, this resolution was approved by the Property Committee on March 3,
17	2025, on a vote of 7-0, with Heller, Bartlett, Effertz, Rogers, Schradle, Moen, and Okey
18	(for Fowler) voting in favor and no members against.
19	
20	NOW, THEREFORE, BE IT RESOLVED, that Barron County is hereby
21	authorized to enter into a Lease Agreement with the Rice Lake Area Schools for buildings
22	located at the University of Wisconsin Eau Claire-Barron County, as outlined on the
23	attached document.
24	
25	BE IT FURTHER RESOLVED that publication of this resolution may occur
26	through posting in accordance with Section 985.02 of the Wisconsin Statutes.
27	

# BARRON COUNTY RESOLUTION NO. 2025 -

#### Resolution to Enter into Lease Agreement With Rice Lake Area Schools for Buildings Located @ University of Wisconsin EC-Barron County

# OFFERED THIS 17th day of March, 2025.

Number of readings required: One (X) Two ()  Vote required for passage: Majority (X)  2/3 Entire Board (20) ()	
Source of funding: Budgeted ( ) General Fund ( ) Grant ( ) Contingency ( ) Other ( X ) Details: N / A  Fiscal impact: - Current year total amount: \$ - Future years total amount: \$ - Effect on tax levy – current year - \$ - Effect on tax levy – future years - \$	Dana Heller, Property Committee Chair  (The Committee Chair signature verifies the action taken by the Committee.)  Board Action: Adopted() Failed() Tabled()
Fiscal impact reviewed by County Finance Department	
Jodi Busch, Finance Director	
Approved as to form by:	
Jeffrey French, Administrator	
John Muench, Corporation Counsel	

# AGREEMENT FOR USE OF COUNTY OWNED BUILDINGS LOCATED AT UNIVERSITY OF WISCONSIN EAU CLAIRE-BARRON COUNTY

This Agreement is made on this	day of	, 2025 between
Barron County and the Rice Lake A	Area School District (RLASD)	;

WHEREAS, Barron County is the owner of certain buildings situated at the location of the University of Wisconsin Eau Claire-Barron County Campus, 1800 College Drive, in the City of Rice Lake, Wisconsin, 54868; more specifically, two buildings that have historically been used for the Student Center and the Gymnasium listed as E and F described in Exhibit A: and

WHEREAS, the University of Wisconsin Eau Claire-Barron County no longer requires the use of those buildings and Barron County is interested in maintaining and utilizing the buildings in a useful, effective and beneficial capacity; and

WHEREAS, the Rice Lake Area School District (RLASD) is desirous of re-fitting and reusing the Student Center building for a Child Care Facility; and

WHEREAS, the RLASD would be entirely responsible for costs to renovate and remodel the Student Center building to allow it to meet code requirements and be feasible to serve this intended purpose including costs associated with adding bathrooms and additional exit doors; and

WHEREAS, The RLASD is additionally desirous of utilizing the Gymnasium for a variety of sports purposes; and

WHEREAS, the RLASD would be entirely responsible for costs to renovate and remodel the Gymnasium; and

WHEREAS, Barron County and the RLASD intend to enter into this Agreement to set forth each party's duties and responsibilities as more full set forth below; and

**NOW THEREFORE,** for good and valuable consideration, the receipt of which is hereby acknowledged, the parties agree as follows:

- 1. The recitals set forth in the WHEREAS clauses above are incorporated by reference as if full set forth herein.
- 2. DUTIES AND RESPONSIBILITES OF BARRON COUNTY:
  - A. Barron County, as Lessor, in consideration of the agreement contained herein, leases to the lessee, the following described property:

The Student Center and Gymnasium, buildings E and F described in Exhibit A, together with all appurtenances and access to roads and common areas, located at 1800 College Drive, in the City of Rice Lake, Wisconsin, 54868.

- B. To have and hold said premises for as long as the structures are utilized as for educational purposes by the RLASD.
- C. Barron County shall be responsible for the initial replacement costs of the roofs on both the Student Center and the Gymnasium buildings
- D. Barron County would not charge the RLASD rent charges and in exchange the RLASD would keep both buildings in good physical and working condition.
- E. If there are future changes to other buildings and usage thereof, both parties mutually agree to work cooperatively for their continued usage in having a positive effect on Rice Lake and Barron County.

#### 3. DUTIES AND RESPONSIBILITIES OF THE RLASD:

- A. All costs related to the renovation and remodeling of the Student Center building to allow it to meet code requirements and to be feasible to function for the intended purpose.
  - A1. If at a future time RLASD wishes to make modifications to the Gymnasium Building both parties agree to work mutually to allow these modifications.
- B. In lieu of a monthly rental charge, the RLASD would be solely responsible for maintaining both building in good physical and operating condition and shall be solely responsible for all operational costs of the facilities subject to this Agreement.
- C. RLASD agrees to immediately notify Barron County of any issues or concerns related to the facilities subject to this Agreement.
- D. RLASD is responsible for maintaining liability insurance coverage upon both buildings and to be responsible for reimbursing Barron County for the insurance costs if the present insurance coverage is maintained for the buildings under Barron County's existing policy.
- E. RLASD agrees to indemnity and hold Barron County harmless for any liability which it may incur by reason of the operation of either of the buildings subject to this agreement.
- F. Lessor and Lessee will negotiate an equitable formula to determine responsibility for costs related to the shared utilities.
- G. RLASD will negotiate an equitable formula to determine responsibility for costs related to the shared maintenance of the ground including lawn care and snowplowing; however, it is intended that the RLASD would be responsible for the maintenance of the grounds surrounding buildings E and F and inform Barron County of such agreement.
- H. If there are future changes to other buildings and usage thereof, both parties mutually agree to work cooperatively for their continued usage in having a positive effect on Rice Lake and Barron County.

I. RLASD will negotiate an equitable formula to determine responsibility for costs related to the shared utilities and inform Barron County of such agreement.

#### 4. TERM AND TERMINATION OF AGREEMENT.

- A. The term of this Agreement shall be ten (10) years with two (2) automatic renewal periods, for a total of thirty (30) years.
- B. If the RLASD does not desire to have the Agreement automatically renew at the conclusion of the initial ten (10) year period or the first renewal period, they must give Barron County six (6) months written notice of their intent not to have the lease automatically renew at the conclusion of the ten (10) year term.
- C. If the RLASD vacates either of these buildings and not complete the first ten (10) year lease term, then the RLASD shall reimburse Barron County for 100% of the cost to replace the roof on the building so vacated; however, the lease Agreement shall continue as it relates to the building not so vacated. Barron County shall provide a copy of the invoices related to the replacement of the roofs when they are completed and such invoices will become part of this Agreement for future reference.
- D. Barron County shall have the right to terminate the this lease agreement at any time with a sixty (60) day written notice if it is determined that the RLASD has breached this agreement by failure to be responsible for maintaining both buildings in good physical and operating condition including being responsible for all operational costs of the facilities subject to this Agreement.
- E. Upon receiving written notice of a breach of this Agreement, the RLASD shall have thirty (30) days to cure the defect listed in the written notice. If the defects supporting the breach have been cured, then the RLASD shall be entitled to continue under the original conditions of this Agreement.

#### 5. GENERAL TERMS AND CONDITIONS:

- A. MULTIPLE ORIGINALS. This Agreement may be executed in multiple originals, each of which, together shall constitute a single Agreement.
- B. INTEGRATION. This Agreement represents the entire and integrated Agreement between the parties. It supersedes all prior and contemporaneous communications, representations and agreements, whether oral or written, relating to the subject matter of this Agreement. The invoices referenced in paragraph 4 (C) above will become a part of this Agreement when replacement of the roofs has been completed.
- C. CAPTIONS. Captions in this Agreement are used for convenience only and shall not be used in interpreting or construing this Agreement.

- D. GOVERNING LAW AND VENUE. This Agreement shall be construed and interpreted in accordance with the laws of the State of Wisconsin. The parties further agree that the venue for any legal proceedings related to this Agreement shall be Barron County, Wisconsin. The foregoing shall not be construed to limit the rights of a party to enforce a judgment or order of the above court in any other jurisdictions. The parties further agree that any legal action relating to this Agreement shall be tried to a court, rather than a jury, and both parties agree to take all action necessary to waive any right to have such action tired to a jury.
- E. CUMULATIVE REMEDIES. All rights and remedies provided in this Agreement are cumulative and not exclusive of any other rights or remedies that may be available to the parties, whether provided by law, equity, and statute, in any other contract or agreement between the parties or otherwise.
- F. WAIVER. A waiver by either of the parties of any breach of this Agreement shall be in writing. Such a waiver shall not affect the waiving party's rights with respect to any other or future breach.
- G. AMENDMENT. No amendment of this Agreement shall be binding unless in writing and signed by all of the parties.
- H. SEVERABILITY. The invalidity, illegality or unenforceability of any provision of this Agreement or the occurrence of any event rendering any portion or provision of this Agreement void shall in no way affect the validity or enforceability of any other portion or provision of this Agreement. Any void provision shall be deemed severed from this Agreement and the balance of this Agreement shall be construed and enforced as if it did not contain the particular portion or provision held to be void. The parties further agree to amend this Agreement to replace any stricken provision. The provisions of this paragraph shall not prevent this entire Agreement form being void should a provision which is of the essence of this Agreement be determined void.
- I. ASSIGNMENT. Neither party shall assign any rights or duties under this Agreement without the prior written consent of the other party, which consent shall not be unreasonably withheld.
- J. SUCCESSORS AND ASSIGNS. The parties each bind themselves and their successors, executors, administrators, permitted assigns, legal representatives and, in the case of a partnership, the partners, to the other party to this Agreement and to the successors, executors, administrators, permitted assigns,

- legal representatives and partners of such other party in respect to all provisions of this Agreement.
- K. FORCED MAJURE. Neither party shall be in default of this Agreement for delays in performance caused by circumstances beyond the reasonable control of the nonperforming party. For purposes of this Agreement, such circumstances include, but are not limited to, abnormal weather conditions, floods, earthquakes, fire, epidemics, war, riots, and other civil disturbances, strikes, lockouts, work slowdowns, and other labor disturbances, sabotage, judicial restraint, and delay or inability to procure permits, licenses or authorizations for any local, state or federal agency for any of the supplies, materials, accesses or services required to be provided by either party under this Agreement or any Task Order. The nonperforming party shall be granted a reasonable extension of time for any delay in its performance caused by any such circumstances.
- L. NOTICE. Notice shall be effective by mailing by United States Mail to the following persons and addresses:

FOR BARRON COUNTY:

FOR RICE LAKE AREA SCHOOL DISTRICT:

<u>Barron County Administrator</u> Superintendent of Public Schools

Room 2134 30 Phipps Ave,

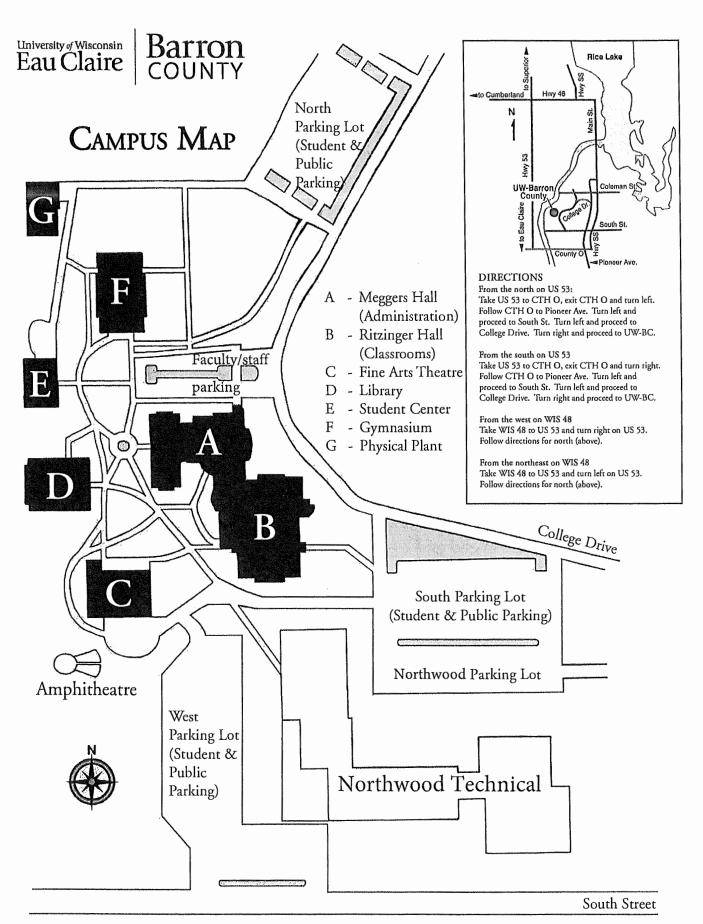
Barron County Government Center Rice Lake Area School District

335 East Monroe, Avenue

Barron, WI 54812 Rice Lake WI 54868

M. BY SIGNING BELOW THE SIGNORS AFFIRM AND ACKNOWLEDGE THAT: They have read and understand this contract and its Attachments, if any; they have authority to enter into this Agreement on behalf of the Entity, Corporation, or County they are signing for; they are knowingly, freely, and voluntarily entering into this Agreement and that they accept and agree to be bound by the terms and conditions of this Agreement.

FOR BARF	RON COUNTY:	FOR RICE LAKE AREA SCHOOL DISTRICT
Louie Okey, County B	Board Chair	
Jessica Hodek, Count	y Clerk	
Final Update:	2025-3-3	



Date Preparer 3/3/2025

JBB

\bcfile1\Finance\AMERICAN RESCUE PLAN ACT\[ARPA MONTHLY FINANCIALS.xlsx]February, 2025

Internal Monagement Memorandum

Unaudited Draft for Discussion Purposes Only

REVENUES/OTHER FINANCING:				ACTUAL REVENUES	ACTUAL REVENUES
ARPA Proceeds				8,788,117.00	8,788,117.00
LGIP Interest - 2021				1,425.65	1,425.65
LGIP Interest - 2021				128,123.58	128,123.58
LGIP Interest - 2022 LGIP Interest - 2023				363,065.85	363,065.85
LGIP Interest - 2024				248,480.05	248,480.05
LGIP Interest - 2025				5,861.63	5,861.63
LGIF III(e)es( - 2025				9,535,073.76	9,535,073.76
	-	taga yana ay Mastaga sa Mada at i	The state of the s		
EXPENDITURES:		RESOLUTION	ORIGINAL ENCUMBRANCE	ADJUSTED ENCUMBRANCE	ACTUAL EXPENSE
Attorney Fees	212-000		4,752.50	4,752.50	4,752.50
Financial Advisor Fees	212-000		2,565.00	2,565.00	<b>2,</b> 565.00
Personal Protective Equipment (PPE)	342-000		23,096.00	23,096.00	23,096.00
IT Equipment	813-161	2021-38/2022-35	215,240.00	205,163.39	205,163.39
Future Payroll Costs - f/k/a Ann St Upgrades		2023-50	300,000.00	300,000.00	300,000.00
BCEDC Website Upgrades prev Hwy Maps	313-000	2023-3	6,723.00	6,723.00	6,723.00
ATV/Snow Trail Maps	313-000	2021-42	8,500.00	8,143.00	8,143.00
Hwy T Vermillion Creek Bridge	840-165	2021-46	293,926.45	293,926.45	293,926.45
Highway Speed Signs	313-000	2021-50	10,750.00	9,999.90	9,999.90
Well Water Testing	218-000	2022-11	8,000.00	8,000.00	8,000.00
BCHA Rehabilitation	842-163	2022-20	3,500,000.00	3,500,000.00	291,423.32
Snow/ATV Bridge Rehab	840-160	2022-18	289,878.00	289,878.00	286,405.86
Snow/ATV Groomer Equipment	813-160	2022-18	198,434.00	198,434.00	192,441.64
Veteran's Memorial Auditorium Seating	830-164	2022-21	100,000.00	47,163.81	47,163.81
Broadcast Equipment - RL Comm Media	813-161	2022-37	10,000.00	10,000.00	10,000.00
Owen Anderson Rifle Range Improvements	830-166	2022-41	25,000.00	25,000.00	25,000.00
Fiber to Communication Towers	830-162	2022-54/2023-2	672,000.00	672,000.00	560,897.12
JC Stanley Security Upgrades	830-167	2022-55	80,975.00	80,975.00	80,975.00
Straw Pit Rifle Range Improvements	830-170		25,000.00	25,000.00	0.00
Aging / ADRC Kitchen Construction	842-168	2023-10 / 2023-25	2,347,500.00	2,145,337.61	2,145,337.61
UWEC-BC Water Line Design	830-000	2023-34	91,000.00	91,000.00	86,600.00
Government Center Boilers		2024-18	150,000.00	150,000.00	150,000.00
DHHS Software	830-171	2025-1	1,000,896.44	1,000,896.44	207,143.68
TOTAL EXPENDITURES			9,364,236.39	9,098,054.10	4,945,757.28
		Project Savings	266,182.29		
BALANCES				437,019.66	4,589,316.48



5. Compile working draft plan update and distribute to steering committee for review and changes, including initial recommendations.	WCWRPC & Steering Committee	June-July 2025
6. MEETING #1: Meet with the steering committee and other stakeholders identified by County to review draft plan. Finalize potential parks and recreation projects over the next five years.	WCWRPC & Steering Committee	July 2025
7. Provide draft plan to WDNR to ensure the plan meets all applicable prerequisite requirements. WCWRPC consults with County staff if any WDNR changes are suggested.	WCWRPC	August 2025
8. PLAN ADOPTION: Finalize plan and distribute to County for adoption. WCWRPC will also provide a model resolution for County consideration.	WCWRPC & County staff	September 2025
9. Submit adopted plan to WDNR for acceptance.	WCWRPC	September 2025
10. If desired, provide plan sections in a format that can be easily integrated into the City's Parks & Facilities website.	WCWRPC	September 2025

Steve Olson, Maintenance Director, or his designee, will serve as the County's primary point of contact with WCWRPC during the planning process. The plan update will be similar in scope, content, and format to the *Barron County Outdoor Recreation Plan—2019-2024*. The ORP update will primarily focus on county-owned facilities and existing county-level recreational trails. To the extent that such information is readily available or provided, the supply section of the plan will reference existing non-county outdoor recreation facilities and trails, but a robust inventory and assessment of such facilities is not included in the scope. The plan will not include detailed drawings, engineering, feasibility analysis, and budgets for certain park features, policies, recommendations, unless provided by the County. The ORP scope is limited to outdoor recreational facilities and does not include indoor facilities.

WCWRPC will provide the County with two full-color bound copies of the adopted plan and a PDF version of the plan on a USB Drive. The County is responsible for all other copies of the draft and final plan, along with distribution to committee members. The County is also responsible for coordination with committees, including any agendas, minutes, public notice, meeting spaces, etc.

#### Relationship to the County's Bike & Pedestrian Plan

WCWRPC partnered with Barron County to develop the Barron County Bike & Pedestrian Plan (adopted 10/21/24). The ORP will incorporate any relevant maps and recommendations for consistency between the two plans. Compared to the ORP, the Bike & Ped Plan includes a more detailed assessment of on-road and trail conditions and related infrastructure improvements, including route signage. The ORP update will include maps for County bike, pedestrian and other recreational trails and routes provided by the County and may include limited assessment and recommendations of these systems, especially if WDNR-grant funding is potentially desired for

# 2024 PER DIEM REPORT by Committee Member

NAME	SALARY	PER DIEMS	OTHER EXPENSES	TOTAL
ANDERSON, PATRICIA		\$2,640.00	\$1,031.43	\$3,671.43
ANDERSON, ROBERT		\$2,350.00	\$611.04	\$2,961.04
BANKS, JOHN		\$2,535.00	\$562.97	\$3,097.97
BARTLETT, KAROLYN		\$3,180.00	\$277.30	\$3,457.30
BUCHANAN, STANLEY		\$1,100.00	\$381.32	\$1,481.32
COOK, RANDALL		\$2,685.00	\$601.73	\$3,286.73
EDWARDSEN, DOUGLAS		\$360.00	\$129.98	\$489.98
EFFERTZ, WILLIAM		\$2,305.00	\$964.20	\$3,269.20
FALL, PAMELA		\$3,065.00	\$1,395.32	\$4,460.32
FOWLER, CRAIG		\$1,640.00	\$519.84	\$2,159.84
GORES, JAMES		\$2,540.00	\$860.55	\$3,400.55
HAKSETH, CHERYL		\$45.00	\$0.00	\$45.00
HANSON, BURNELL		\$3,030.00	\$866.57	\$3,896.57
HEINECKE, DALE		\$1,130.00	\$785.98	\$1,915.98
HELLER, DANA		\$2,075.00	\$777.64	\$2,852.64
HUTH, KIRSTEN		\$270.00	\$90.45	\$360.45
JACOBSON, DONALD		\$45.00	\$28.14	\$73.14
JACOBSON, KEVIN		\$90.00	\$34.84	\$124.84
JENKINS, DENNIS		\$1,375.00	\$616.40	\$1,991.40
JOHNSON, LARRY		\$45.00	\$0.00	\$45.00
				\$329.63
JOHNSON, STEVEN		\$270.00	\$59.63	
JOST, MARGARET		\$585.00	\$260.85	\$845.85
KEELER, NANCY		\$90.00	\$24.12	\$114.12
KELSEY, AMY		\$270.00	\$625.78	\$895.78
KNUTSON, TONIANN		\$225.00	\$134.00	\$359.00
KOHNEN, AMANDA		\$1,480.00	\$724.94	\$2,204.94
KOLPACK, LYNN		\$315.00	\$0.00	\$315.00
KRUG, KATHLENE		\$2,955.00	\$500.11	\$3,455.11
KUSILEK, AUDREY		\$2,165.00	\$597.37	\$2,762.37
LANGMAN, FRANCIS		\$1,580.00	\$248.54	\$1,828.5
LUDWIG, ROBERT		\$90.00	\$0.00	\$90.00
MC ROBERTS, GERALD		\$230.00	\$68.79	\$298.79
MCCREADY, JAMIE		\$375.00	\$60.30	\$435.30
MILLER, APRIL		\$45.00	\$0.00	\$45.00
MOEN, CAROL		\$2,860.00	\$751.47	\$3,611.4
MOSENTINE, ROBERTA		\$1,625.00	\$29.77	\$1,654.7
NELSON, GARY		\$3,390.00	\$41.51	\$3,431.5
NERBUN, RICHARD		\$90.00	\$48.24	\$138.2
NEUMAN, STACY		\$460.00	\$185.80	\$645.8
NORTH, DANNY		\$1,125.00	\$623.24	\$1,748.2
NOVOTNY, KAREN		\$45.00	\$15.41	\$60.4
OKEY, LOUIS	\$2,700.00	\$7,755.00	\$6,162.85	\$16,617.8
OLSON, PETER		\$2,305.00	\$234.50	\$2,539.5
ORGAN, WALTER		\$270.00	\$112.14	\$382.1
PICHELMAN, THOMAS		\$45.00	\$7.37	\$52.3
ROGERS, ROBERT		\$2,785.00	\$900.98	\$3,685.9
ROLLINS, SHARON		\$180.00	\$0.00	\$180.0
SAJKA, VLADZIMIR		\$90.00	\$0.00	\$90.0
SCHNEIDER, PETER		\$915.00	\$241.87	\$1,156.8
SCHRADLE, WILLIAM		\$2,160.00	\$1,148.58	
SKAAR, TERRY		\$135.00	\$23.94	
SKRUPKY, DAVID		\$45.00	\$20.10	
TAXDAHL, GARY		\$190.00	\$0.00	
THOMPSON, MARVIN		\$3,690.00	\$1,288.55	
TURCOTT, CRAIG		\$3,490.00		
TYLER, TERRI		\$630.00		
VAUGHN, DIANE		\$1,965.00		\$2,734.8
WENZEL, STACEY		\$2,280.00		
	<b>40 700 00</b>			
GRAND TOTAL	\$2,700.00	\$81,705.00	\$27,440.43	\$111,845.4

COMMITTEE	NAME	SALARY	PER DIEMS	OTHER EXPENSES	TOTAL
COUNTY BOARD CHAIR	OKEY, LOUIS	\$2,700.00	\$0.00	\$0.00	\$2,700.00
	COUNTY BOARD CHAIR Total:	\$2,700.00	\$0.00	\$0.00	\$2,700.00
COUNTY BOARD	ANDERSON, PATRICIA		\$1,140.00	\$304.95	\$1,444.95
	ANDERSON, ROBERT		\$1,045.00	\$206.36	\$1,251.36
	BANKS, JOHN		\$1,140.00	\$173.81	\$1,313.8
	BARTLETT, KAROLYN		\$1,140.00	\$53.60	\$1,193.60
	BUCHANAN, STANLEY		\$380.00	\$85.28	\$465.28
	COOK, RANDALL		\$1,140.00	\$147.10	\$1,287.10
	EFFERTZ, WILLIAM		\$1,045.00	\$214.40	\$1,259.40
	FALL, PAMELA		\$950.00	\$213.92	\$1,163.92
	FOWLER, CRAIG		\$950.00	\$147.40	\$1,097.40
	GORES, JAMES		\$950.00	\$162.41	\$1,112.4
	HANSON, BURNELL		\$1,140.00	\$192.60	\$1,332.60
	HEINECKE, DALE		\$380.00	\$154.57	\$534.57
			\$950.00	\$200.55	\$1,150.55
	HELLER, DANA		\$760.00	\$246.56	\$1,006.56
	JENKINS, DENNIS				\$899.36
	KOHNEN, AMANDA		\$760.00	\$139.36	
	KRUG, KATHLENE		\$1,140.00	\$104.33	\$1,244.33
	KUSILEK, AUDREY		\$950.00	\$120.33	\$1,070.33
	LANGMAN, FRANCIS		\$950.00	\$101.81	\$1,051.81
	MC ROBERTS, GERALD		\$95.00	\$16.38	\$111.38
	MCCREADY, JAMIE		\$285.00	\$40.20	\$325.20
	MOEN, CAROL	······	\$1,045.00	\$136.68	\$1,181.68
	MOSENTINE, ROBERTA		\$665.00	\$0.00	\$665.00
	NELSON, GARY		\$1,140.00	\$8.03	\$1,148.03
	NEUMAN, STACY		\$190.00	\$26.80	\$216.80
	OKEY, LOUIS		\$1,140.00	\$500.20	\$1,640.20
	OLSON, PETER		\$1,045.00	\$0.00	\$1,045.00
	ROGERS, ROBERT		\$1,045.00	\$168.84	\$1,213.84
	SCHNEIDER, PETER		\$570.00	\$124.62	\$694.62
	SCHRADLE, WILLIAM		\$1,140.00	\$321.00	\$1,461.0
	TAXDAHL, GARY		\$190.00	\$0.00	\$190.0
	THOMPSON, MARVIN		\$1,045.00	\$198.59	\$1,243.59
	TURCOTT, CRAIG		\$1,045.00	\$0.00	\$1,045.00
	VAUGHN, DIANE		\$1,140.00	\$369.15	\$1,509.1
	WENZEL, STACEY		\$1,140.00	\$189.22	\$1,329.2
	COUNTY BOARD Total:		\$29,830.00	\$5,069.05	\$34,899.0
COUNTY BOARD CONFERENCES	ANDERSON, PATRICIA		\$150.00	\$0.00	\$150.0
	BARTLETT, KAROLYN		\$150.00	\$196.90	\$346.9
	FOWLER, CRAIG		\$150.00	\$202.26	\$352.2
	KOHNEN, AMANDA		\$150.00	\$171.52	\$321.5
	KRUG, KATHLENE		\$150.00	\$183.58	\$333.5
	KUSILEK, AUDREY		\$150.00	\$190.28	\$340.2
	MOEN, CAROL		\$150.00	\$183.58	\$333.5
	MOSENTINE, ROBERTA		\$150.00	\$0.00	\$150.0
	OKEY, LOUIS		\$495.00	\$830.80	\$1,325.8
	TURCOTT, CRAIG		\$150.00	\$0.00	\$150.0
	VAUGHN, DIANE		\$150.00	\$0.00	\$150.0
	WENZEL, STACEY		\$150.00	\$188.94	\$338.9
	COUNTY BOARD CONFERENCES Total:		\$2,145.00	\$2,147.86	\$4,292.8
COUNTY BOARD MISCELLANEOUS	HANSON, BURNELL		\$45.00		\$72.4
	JENKINS, DENNIS		\$75.00		\$105.8
	KOHNEN, AMANDA		\$75.00		\$92.4
	OKEY, LOUIS		\$450.00		\$704.6
	SCHNEIDER, PETER		\$75.00		\$95.7

COMMITTEE	NAME	SALARY	PER DIEMS	OTHER EXPENSES	TOTAL
ADRC BOARD	ANDERSON, ROBERT		\$135.00	\$56.28	\$191.28
	LUDWIG, ROBERT		\$90.00	\$0.00	\$90.00
	OKEY, LOUIS		\$90.00	\$80.40	\$170.40
	ROLLINS, SHARON		\$90.00	\$0.00	\$90.00
	SAJKA, VLADZIMIR		\$90.00	\$0.00	\$90.00
	ADRC BOARD Total:	Pinne Maker	\$495.00	\$136.68	\$631,68
AGING KITCHEN COMMITTEE	ANDERSON, PATRICIA		\$270.00	\$151.62	\$421.62
	ANDERSON, ROBERT		\$135.00	\$37.52	\$172.52
	BANKS, JOHN		\$315.00	\$121.16	\$436.16
	BUCHANAN, STANLEY		\$315.00	\$129.02	\$444.02
	FALL, PAMELA		\$225.00	\$107.20	\$332.20
	OKEY, LOUIS		\$225.00	\$148.64	\$373.64
	TURCOTT, CRAIG		\$315.00	\$0.00	\$315.00
	AGING KITCHEN COMMITTEE Total:	F Z 76-52 E 16-56-5	\$1,800.00	\$695.16	\$2,495.16
OARD LEADERSHIP/AGENDA PLANNING	BARTLETT, KAROLYN		\$225.00	\$0.00	\$225.00
	HANSON, BURNELL		\$360.00	\$112.56	\$472.56
	OKEY, LOUIS		\$630.00	\$415.40	\$1,045.40
	BOARD LEADERSHIP/AGENDA PLANNING Total:	***************************************	\$1,215.00	\$527.96	\$1,742.96
BIKE/PEDESTRIAN PLAN COMMITTEE	ANDERSON, PATRICIA		\$315.00	\$152.76	\$467.76
	BARTLETT, KAROLYN		\$225.00	\$0.00	\$225.00
			\$225.00	\$134.00	\$359.00
	EFFERTZ, WILLIAM		\$225.00	\$43.55	\$268.55
	KRUG, KATHLENE			\$0.00	\$180.00
	TURCOTT, CRAIG	STOCK PROPERTY	\$180.00		
BOARD OF ADJUSTMENTS	BIKE/PEDESTRIAN PLAN COMMITTEE Total:		\$1,170.00	\$330,31	\$1,500.31
BOARD OF ADJUSTMENTS	FALL, PAMELA		\$990.00	\$435.02	\$1,425.02
	KELSEY, AMY		\$270.00	\$625.78	\$895.78
	NELSON, GARY		\$990.00	\$14.73	\$1,004.73
	NORTH, DANNY		\$855.00	\$463.04	\$1,318.04
	OKEY, LOUIS		\$45.00	\$20.10	\$65.10
	ORGAN, WALTER		\$270.00	\$112.14	\$382.14
	BOARD OF ADJUSTMENTS Total:		\$3,420.00	\$1,670.81	\$5,090.81
COMMISSION ON AGING	ANDERSON, PATRICIA		\$270.00	\$152.76	\$422.76
	BANKS, JOHN		\$45.00	\$17.42	\$62.42
	HAKSETH, CHERYL		\$45.00	\$0.00	\$45.00
	KRUG, KATHLENE		\$225,00	\$43.55	\$268.55
	MILLER, APRIL		\$45.00	\$0.00	\$45.00
	NERBUN, RICHARD		\$90.00	\$48.24	\$138.24
	NOVOTNY, KAREN		\$45.00	\$15.41	\$60.41
	OKEY, LOUIS		\$90.00	\$88.44	\$178.44
	ROLLINS, SHARON		\$90.00	\$0.00	\$90,00
	SKRUPKY, DAVID		\$45.00	\$20.10	\$65.10
	VAUGHN, DIANE		\$225.00	\$154.10	\$379.10
	WENZEL, STACEY		\$270.00	\$104.52	\$374.52
	COMMISSION ON AGING Total:		\$1,485.00	\$644.54	\$2,129.54
CRIMINAL JUSTICE COALITION	OKEY, LOUIS		\$90.00	\$83.08	\$173.08
	TURCOTT, CRAIG		\$180.00	\$0.00	\$180.00
	CRIMINAL JUSTICE COALITION Total:		\$270.00	\$83.08	\$353,08
CTH TT TRANSITIONAL HOUSING WORKGROUP	ANDERSON, PATRICIA		\$135.00	\$65.66	\$200.66
	KUSILEK, AUDREY		\$45.00	\$0.00	\$45.00
	OKEY, LOUIS		\$180.00	\$127.30	\$307.30
	OLSON, PETER		\$90.00	\$0.00	\$90.00
	TURCOTT, CRAIG		\$90.00	\$0.00	\$90.00
	CTH TT TRANSITIONAL HOUSING WG Total:		\$540.00	\$192.96	\$732.96
ECONOMIC DEVELOPMENT	FOWLER, CRAIG		\$45.00	\$14.74	\$59.74
	HELLER, DANA		\$450.00	\$180.45	\$630.45
	KRUG, KATHLENE		\$495.00	\$95.62	\$590.62
	NEUMAN, STACY		\$90.00	\$26.50	\$116.50
	OKEY, LOUIS		\$540.00	\$417.12	\$957.12
	ECONOMIC DEVELOPMENT Total:		\$1,620.00	\$734.43	\$2,354.43

COMMITTEE	NAME	SALARY	PER DIEMS	OTHER EXPENSES	TOTAL
EXECUTIVE	ANDERSON, ROBERT		\$225.00	\$93.80	\$318.80
	BARTLETT, KAROLYN		\$495.00	\$0.00	\$495.0
	BUCHANAN, STANLEY		\$225.00	\$106.72	\$331.7
	COOK, RANDALL		\$495.00	\$147.10	\$642.10
	HANSON, BURNELL		\$450.00	\$160.44	\$610.4
	HEINECKE, DALE		\$225.00	\$193.43	\$418.43
	HELLER, DANA		\$45.00	\$20.10	\$65.10
	KUSILEK, AUDREY		\$225.00	\$60.30	\$285.30
	MOEN, CAROL		\$270.00	\$72.09	\$342.09
	NELSON, GARY		\$135.00	\$2.01	\$137.01
	OKEY, LOUIS		\$495.00	\$438.56	\$933.56
	OLSON, PETER		\$45.00	\$0.00	\$45.00
	ROGERS, ROBERT		\$360.00	\$149.66	\$509.66
	THOMPSON, MARVIN		\$495.00	\$180.50	\$675.50
	WENZEL, STACEY		\$225.00	\$85.09	\$310.09
	EXECUTIVE Total:		\$4,410.00	\$1,709.80	\$6,119.80
EXTENSION/LAND CONSERVATION	BARTLETT, KAROLYN		\$45.00	\$26.80	\$71.80
	COOK, RANDALL		\$480.00	\$126.63	\$606.63
	FOWLER, CRAIG		\$45.00	\$14.74	\$59.74
	GORES, JAMES		\$315.00	\$144.72	\$459.72
	HUTH, KIRSTEN		\$270.00	\$90.45	\$360.45
	KUSILEK, AUDREY		\$225.00	\$60.30	\$285.30
	LANGMAN, FRANCIS		\$315.00	\$75.71	\$390.71
	MC ROBERTS, GERALD		\$45.00	\$16.38	\$61.38
	NELSON, GARY		\$315.00	\$4.69	\$319.69
	EXTENSION/LAND CONSERVATION Total:		\$2,055.00	\$560.42	\$2,615.42
FACILITIES & SECURITY	OKEY, LOUIS		\$180.00	\$142.04	\$322.04
	FACILITIES & SECURITY Total:		\$180.00	\$142.04	\$322.04
FAIR BOARD			****		
, All BOARD	BANKS, JOHN		\$135.00	\$76.38	\$211.38
	KOHNEN, AMANDA		\$270.00	\$171.52	\$441.52
	FAIR BOARD Total:		\$405.00	\$247.90	\$652.90
HEALTH & HUMAN SERVICES BOARD	ANDERSON, PATRICIA		\$270.00	\$152.76	\$422.76
	BANKS, JOHN		\$360.00	\$139.36	\$499.36
	BARTLETT, KAROLYN		\$315.00	\$0.00	\$315.00
	KEELER, NANCY		\$90.00	\$24.12	\$114.12
	KNUTSON, TONIANN		\$225.00	\$134.00	\$359.00
	KOLPACK, LYNN		\$315.00	\$0.00	\$315,00
	MOEN, CAROL		\$315.00	\$75.04	\$390.04
	OKEY, LOUIS		\$45.00	\$40.20	\$85.20
	VAUGHN, DIANE		\$360.00	\$246.56	\$606.56
	WENZEL, STACEY		\$315.00	\$119.93	\$434.93
LUCIBAAY	HEALTH & HUMAN SERVICES BOARD Total:		\$2,610.00	\$931.97	\$3,541.97
HIGHWAY	EFFERTZ, WILLIAM	****	\$540.00	\$321.00	\$861.00
	GORES, JAMES		\$375.00	\$340.63	\$715.63
	HEINECKE, DALE		\$225.00	\$193.43	\$418.43
	JENKINS, DENNIS		\$315.00	\$215.74	\$530.74
	MOSENTINE, ROBERTA		\$510.00	\$29.77	\$539.77
	OKEY, LOUIS		\$450.00	\$363.55	\$813.55
	OLSON, PETER		\$495.00	\$234.50	\$729.50
	THOMPSON, MARVIN		\$1,620.00	\$701.09	\$2,321.09
	HIGHWAY Total:		\$4,530.00	\$2,399.71	\$6,929.71
HIGHWAY SAFETY	OKEY, LOUIS		\$180.00	\$162.55	\$342.55
	THOMPSON, MARVIN	M Nacional September - Academic Academic Color (Color Security Academic Aca	\$45.00	\$18.09	\$63.09
	TUDGOTT CDAIC		\$135.00	\$0.00	\$135.00
	TURCOTT, CRAIG				
	TURCOTT, CRAIG HIGHWAY SAFETY Total:		\$360.00	\$180.64	\$540.64
HOUSING COMMISSION					
HOUSING COMMISSION	HIGHWAY SAFETY Total:		\$360.00	\$180.64	\$489.98
HOUSING COMMISSION	HIGHWAY SAFETY Total: EDWARDSEN, DOUGLAS		<b>\$360.00</b> \$360.00	<b>\$180.64</b> \$129.98	\$489.98 \$845.88
HOUSING COMMISSION	HIGHWAY SAFETY Total: EDWARDSEN, DOUGLAS JOST, MARGARET		<b>\$360.00</b> \$360.00 \$585.00	\$180.64 \$129.98 \$260.85	\$489.98 \$845.86 \$789.46
HOUSING COMMISSION	HIGHWAY SAFETY Total: EDWARDSEN, DOUGLAS JOST, MARGARET MOEN, CAROL		\$360.00 \$360.00 \$585.00 \$630.00	\$180.64 \$129.98 \$260.85 \$159.46	\$540.64 \$489.96 \$845.86 \$789.46 \$685.04

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				OTHER	
COMMITTEE	NAME	SALARY	PER DIEMS	EXPENSES	TOTAL
	HOUSING COMMISSION Total:		\$3,555.00	\$1,266.31	\$4,821.31

COMMITTEE	NAME	SALARY	PER DIEMS	OTHER EXPENSES	TOTAL
HIGHWAY FACILITY FINANCE COMMITTEE	GORES, JAMES		\$45.00	\$0.00	\$45.0
	OKEY, LOUIS	MANA SAY OF BRIDE AND A SAY OF SAY	\$45.00	\$42.88	\$87.8
	OLSON, PETER		\$45.00	\$0.00	\$45.00
	TURCOTT, CRAIG		\$45.00	\$0.00	\$45.00
	HIGHWAY FACILITY FINANCE COMMITTEE Total:		\$180.00	\$42.88	\$222.88
INDIANHEAD LIBRARY	KOHNEN, AMANDA		\$180.00	\$0.00	\$180.00
	KRUG, KATHLENE		\$90.00	\$0.00	\$90.00
	INDIANHEAD LIBRARY Total:		\$270.00	\$0.00	\$270.00
INTERNATIONAL BUSINESS ECONONIC	SCHNEIDER, PETER		\$45.00	\$0.00	\$45.00
DEVELOPMENT COUNCIL	INT'L BUSINESS ECONDEV COUNCIL Total:		10.000000000000000000000000000000000000		10,110,000,000,000,000
LAKE DISTRICTS			\$45.00	\$0.00	\$45.00
LAKE DISTRICTS	ANDERSON, ROBERT		\$405.00	\$48.24	\$453.24
	GORES, JAMES		\$405.00	\$41.47	\$446.47
	MC ROBERTS, GERALD		\$45.00	\$19.65	\$64.65
	TURCOTT, CRAIG		\$495.00	\$0.00	\$495.00
	LAKE DISTRICTS Total:		\$1,350.00	\$109.36	\$1,459.36
AND INFORMATION COUNCIL	ROGERS, ROBERT		\$45.00	\$18.76	\$63.76
	LAND INFORMATION COUNCIL Total:		\$45.00	\$18.76	\$63.76
LAW ENFORCEMENT/EMERGENCY MGT	ANDERSON, ROBERT		\$405.00	\$168.84	\$573.84
	BUCHANAN, STANLEY		\$180.00	\$60.30	\$240.30
	MCCREADY, JAMIE		\$45.00	\$20.10	\$65.10
	MOSENTINE, ROBERTA		\$300.00	\$0.00	\$300.00
	OKEY, LOUIS		\$360.00	\$280.73	\$640.73
	OLSON, PETER		\$405.00	\$0.00	\$405.00
	SCHNEIDER, PETER		\$225.00	\$96.48	\$321.48
	TURCOTT, CRAIG		\$270.00	\$0.00	\$270.00
	WENZEL, STACEY				
			\$180.00	\$62.98	\$242.98
LEPC	LAW ENFORCEMENT/EMERGENCY MGT Total:		\$2,370.00	\$689.43	\$3,059.43
LLFO	OKEY, LOUIS		\$180.00	\$141.37	\$321.37
	TURCOTT, CRAIG		\$180.00	\$0.00	\$180.00
LIDDADY	LEPC Total:		\$360.00	\$141.37	\$501.37
LIBRARY	BANKS, JOHN		\$450.00	\$0.00	\$450.00
	HANSON, BURNELL		\$315.00	\$0.00	\$315.00
	KRUG, KATHLENE		\$360.00	\$6.70	\$366.70
	MCCREADY, JAMIE		\$45.00	\$0.00	\$45.00
	NELSON, GARY		\$45.00	\$0.67	\$45.67
	TURCOTT, CRAIG		\$315.00	\$0.00	\$315.00
	LIBRARY Total:		\$1,530.00	\$7.37	\$1,537.37
MOMENTUM WEST	FALL, PAMELA		\$45.00	\$49.58	\$94.58
	HANSON, BURNELL		\$180.00	\$71.02	\$251.02
	VAUGHN, DIANE		\$90.00	\$0.00	\$90.00
	MOMENTUM WEST Total:		\$315.00	\$120.60	\$435.60
MUSEUM COMMITTEE	FOWLER, CRAIG	- 87 (400) (400) (400)	\$45.00	\$8.04	\$53.04
	KRUG, KATHLENE		\$270.00	\$22.78	\$292.78
	MUSEUM COMMITTEE Total:		\$315.00	\$30.82	\$345.82
N REGIONAL TRAIL ADVISORY COMMITTEE					
	HELLER, DANA		\$180.00	\$195.64	\$375.64
PACE COMMISSION	N REG TRAIL ADVISORY COMMITTEE Total:		\$180.00	\$195,64	\$375.64
PAGE COMMINISSION	OLSON, PETER		\$135.00	\$0.00	\$135.00
	PACE COMMISSION Total:		\$135.00	\$0.00	\$135.00
PROPERTY	BARTLETT, KAROLYN		\$360.00	\$0.00	\$360.00
	EFFERTZ, WILLIAM		\$495.00	\$294.80	\$789.80
	FOWLER, CRAIG		\$405.00	\$132.66	\$537.66
	HELLER, DANA		\$405.00	\$180.90	\$585.90
	MC ROBERTS, GERALD		\$45.00	\$16.38	\$61.38
	MOEN, CAROL		\$450.00	\$124.62	\$574.62
	OKEY, LOUIS		\$495.00	\$434.16	\$929.10
	ROGERS, ROBERT		\$405.00	\$168.84	\$573.84
	SCHRADLE, WILLIAM		\$570.00	\$560.18	\$1,130.18
	PROPERTY Total:		\$3,630.00	\$1,912.54	\$5,542.54
REGIONAL BUSINESS FUND	FALL, PAMELA		\$360.00	\$174.20	\$534.20
	NEUMAN, STACY		\$180.00	\$174.20	\$312.50
				· · · · · · · · · · · · · · · · · · ·	
	REGIONAL BUSINESS FUND Total:	• 中央公司等的股份等的股份等等的	\$540.00	\$306.70	\$846.70

COMMITTEE	NAME	SALARY	PER DIEMS	OTHER EXPENSES	TOTAL
SOLID WASTE	GORES, JAMES		\$450.00	\$171.32	\$621.32
	HANSON, BURNELL		\$405.00	\$144.36	\$549.36
	JACOBSON, KEVIN		\$90.00	\$34.84	\$124.84
	JOHNSON, STEVEN		\$270.00	\$59.63	\$329.63
	LANGMAN, FRANCIS		\$315.00	\$71.02	\$386.02
	NORTH, DANNY		\$270.00	\$160.20	\$430.20
	OKEY, LOUIS		\$360.00	\$346.10	\$706.10
	OLSON, PETER		\$45.00	\$0.00	\$45.00
	ROGERS, ROBERT		\$360.00	\$149.66	\$509.66
	SCHRADLE, WILLIAM		\$405.00	\$240.60	\$645.60
	SKAAR, TERRY		\$135.00	\$23.94	\$158.94
	SOLID WASTE Total:		\$3,105.00	\$1,401.67	\$4,506.67
STRATEGIC PLANNING	ANDERSON, PATRICIA		\$90.00	\$50.92	\$140.92
	BANKS, JOHN		\$90.00	\$34.84	\$124.84
	BARTLETT, KAROLYN		\$90.00	\$0.00	\$90.00
	COOK, RANDALL		\$45.00	\$13.40	\$58.40
	OKEY, LOUIS		\$90.00	\$85.76	\$175.76
	TURCOTT, CRAIG		\$45.00	\$0.00	\$45.00
	STRATEGIC PLANNING Total:	41 1 414 PA 141 141 151 15 VA	\$450.00	\$184.92	\$634.92
TIF/TID					
1117110	HELLER, DANA		\$45.00	\$0.00	\$45.00
	OKEY, LOUIS		\$90,00	\$79.50	\$169.50
LIMECDO	/ / / / / / TIF/TID Total:		\$135.00	\$79.50	\$214.50
UWECBC	OKEY, LOUIS		\$45.00	\$26.80	\$71.80
	UWECBC Total:	A Dirtudy der Made	\$45.00	\$26.80	\$71.80
VETERANS SERVICE COMMISSION	JACOBSON, DONALD		\$45.00	\$28.14	\$73.14
	JOHNSON, LARRY		\$45.00	\$0.00	\$45.00
	PICHELMAN, THOMAS		\$45.00	\$7.37	\$52.37
	VETERANS SERVICE COMMISSION Total:		\$135.00	\$35,51	\$170.51
VETERANS SERVICE COMMITTEE	NELSON, GARY		\$45.00	\$0.67	\$45.67
	SCHRADLE, WILLIAM		\$45.00	\$26.80	\$71.80
	TURCOTT, CRAIG		\$45.00	\$0.00	\$45.00
	VETERANS SERVICE COMMITTEE Total:		\$135.00	\$27.47	\$162.47
WEST CAP	FALL, PAMELA		\$495.00	\$415.40	\$910.40
	WEST CAP Total:		\$495.00	\$415.40	\$910.40
WI CO MUTUAL	OKEY, LOUIS		\$45.00	\$107.20	\$152.20
	WI CO MUTUAL Total:		\$45.00	\$107.20	\$152.20
WOODLAND ENHANCED HEALTH	KOHNEN, AMANDA		\$45.00	\$225.12	\$270.12
	WOODLAND ENHANCED HEALTH Total:		\$45.00	\$225.12	\$270.12
WORKFORCE DEVELOPMENT	HANSON, BURNELL	A. W. COLUMN TO A	\$135.00	\$158.12	\$293.12
	WORKFORCE DEVELOPMENT Total:		\$135.00	\$158.12	\$293.12
ZONING	BARTLETT, KAROLYN		\$135.00	\$0.00	\$135.00
	COOK, RANDALL		\$525.00	\$167.50	\$692.50
	HEINECKE, DALE		\$300.00	\$244.55	\$544.55
			\$225.00		\$348.28
	JENKINS, DENNIS KUSILEK, AUDREY		\$570.00	\$123.28 \$166.16	\$736.16
			\$45.00	\$0.67	\$45.67
	NELSON, GARY				
	OKEY, LOUIS		\$45.00	\$42.88	\$87.88
	ROGERS, ROBERT		\$570.00	\$245.22	\$815.22
	THOMPSON, MARVIN		\$485.00	\$190.28	\$675.28
	ZONING Total:	agen grej fra de Alfala e 1941 Berlandur (1941 - 1949) en en	\$2,900.00	\$1,180.54	\$4,080.54
Grand Total		\$2,700.00	\$81,705.00	\$27,440.43	\$111,845.43

1395 CTH TT TRANSITIONAL HOUSING WG 1396 BIKE/PEDESTRIAN PLAN COMMITTEE 1397 AGING KITCHEN COMMITTEE 1400 COUNTY BOARD 1406 COMMISSION ON AGING 1442 COUNTY BOARD CONFERENCES 1458 HEALTH & HUMAN SERVICES BOARD 1473 STRATEGIC PLANNING 1473 STRATEGIC PLANNING 1400 COUNTY BOARD 1408 ADRC BOARD 1408 ADRC BOARD 1423 LAW ENFORCEMENT/EMERGENCY MGT 1455 EXECUTIVE 1467 LAKE DISTRICTS 1400 COUNTY BOARD 1429 AGING KITCHEN COMMITTEE 1400 COUNTY BOARD 1429 AGING KITCHEN COMMITTEE 1467 LAKE DISTRICTS 1400 COUNTY BOARD 1415 FAIR BOARD 1415 FAIR BOARD 1415 FAIR BOARD 1421 LIBRARY		\$135.00 \$315.00 \$270.00 \$1,140.00 \$270.00 \$150.00 \$270.00 \$90.00 \$2,640.00 \$1,045.00 \$135.00 \$405.00 \$225.00 \$405.00 \$2,350.00	\$65.66 \$152.76 \$151.62 \$304.95 \$152.76 \$0.00 \$152.76 \$50.92 \$1,031.43 \$37.52 \$206.36 \$56.28 \$168.84 \$93.80 \$48.24 \$611.04	\$3,671.43 \$172.52 \$1,251.36 \$191.28 \$573.84 \$318.80 \$453.24
1397 AGING KITCHEN COMMITTEE 1400 COUNTY BOARD 1442 COUNTY BOARD CONFERENCES 1458 HEALTH & HUMAN SERVICES BOARD 1473 STRATEGIC PLANNING 1400 COUNTY BOARD 1400 COUNTY BOARD 1400 COUNTY BOARD 1405 EXECUTIVE 1406 LAKE DISTRICTS 1400 COUNTY BOARD 1405 EXECUTIVE 1407 LAKE DISTRICTS 1409 COUNTY BOARD 1409 AGING KITCHEN COMMITTEE 15097 AGING KITCHEN COMMITTEE 15097 AGING KITCHEN COMMITTEE 15099 AGING KITCHEN COMMITTEE 15090 COUNTY BOARD 15090 COUNTY BOARD 15090 COUNTY BOARD 15090 COUNTY BOARD 15090 COMMISSION ON AGING 15091 AGING BOARD		\$270.00 \$1,140.00 \$270.00 \$150.00 \$270.00 \$90.00 \$2,640.00 \$135.00 \$1,045.00 \$405.00 \$225.00 \$405.00 \$2350.00 \$3350.00	\$151.62 \$304.95 \$152.76 \$0.00 \$152.76 \$50.92 \$1,031.43 \$37.52 \$206.36 \$56.28 \$168.84 \$93.80 \$48.24	\$421.62 \$1,444.98 \$422.76 \$150.00 \$422.76 \$140.92 \$3,671.42 \$172.52 \$1,251.36 \$191.26 \$573.86 \$318.86 \$453.26
MAGO COUNTY BOARD MAGO COUNTY BOARD MAGO COMMISSION ON AGING MAGO COUNTY BOARD CONFERENCES MAGO REPORT OF THE MAGO CONFERENCES MAGO COUNTY BOARD MAGO COUNTY BOARD MAGO COUNTY BOARD MAGO COUNTY BOARD MAGO REPORT OF THE MAGO COUNTY BOARD MAGO COUNTY BOARD MAGO REPORT OF THE MAGO COUNTY BOARD MAGO COUNTY BOARD MAGO REPORT OF THE MAGO COUNTY BOARD MAGO REPORT OF THE MAGO COUNTY BOARD MAGO COMMISSION ON AGING MAGO COMMISSION ON AGING MAGO COUNTY BOARD MAGO COMMISSION ON AGING MAGO COMMISSION ON AGING MAGO COUNTY BOARD		\$1,140.00 \$270.00 \$150.00 \$270.00 \$90.00 \$135.00 \$1,045.00 \$405.00 \$225.00 \$405.00 \$2350.00 \$3350.00	\$304.95 \$152.76 \$0.00 \$152.76 \$50.92 \$1,031.43 \$37.52 \$206.36 \$56.28 \$168.84 \$93.80 \$48.24 \$611.04	\$1,444.9! \$422.76 \$150.00 \$422.76 \$140.9! \$3,671.4: \$172.50 \$1,251.36 \$191.20 \$573.8: \$318.86 \$453.2:
M06 COMMISSION ON AGING  M42 COUNTY BOARD CONFERENCES  M58 HEALTH & HUMAN SERVICES BOARD  M73 STRATEGIC PLANNING  MNDERSON, PATRICIA Total:  M397 AGING KITCHEN COMMITTEE  M400 COUNTY BOARD  M408 ADRC BOARD  M423 LAW ENFORCEMENT/EMERGENCY MGT  M455 EXECUTIVE  M467 LAKE DISTRICTS  MNDERSON, ROBERT Total:  M397 AGING KITCHEN COMMITTEE  M400 COUNTY BOARD  M415 FAIR BOARD		\$270.00 \$150.00 \$270.00 \$90.00 \$2,640.00 \$135.00 \$1,045.00 \$405.00 \$225.00 \$405.00 \$2350.00 \$315.00	\$152.76 \$0.00 \$152.76 \$50.92 \$1,031.43 \$37.52 \$206.36 \$56.28 \$168.84 \$93.80 \$48.24	\$422.76 \$150.00 \$422.76 \$140.92 \$3,671.43 \$172.52 \$1,251.36 \$191.26 \$573.84 \$318.86 \$453.24
1442 COUNTY BOARD CONFERENCES 1458 HEALTH & HUMAN SERVICES BOARD 1473 STRATEGIC PLANNING 1470 STRATEGIC PLANNING 1470 SON, PATRICIA Total: 1499 AGING KITCHEN COMMITTEE 1490 COUNTY BOARD 1408 ADRC BOARD 1408 ADRC BOARD 1409 ENERGENCY MGT 1409 ENERGENCY ENERGENCY ENERGENCY ENERGENCY ENERGENCY ENERGENCY ENERGENCY ENERGENCY ENERGENCY ENER		\$150.00 \$270.00 \$90.00 \$2,640.00 \$135.00 \$1,045.00 \$405.00 \$225.00 \$405.00 \$2,350.00 \$315.00	\$0.00 \$152.76 \$50.92 \$1,031.43 \$37.52 \$206.36 \$56.28 \$168.84 \$93.80 \$48.24 \$611.04	\$150.00 \$422.76 \$140.93 \$3,671.43 \$172.53 \$1,251.36 \$191.26 \$573.64 \$318.86 \$453.24
1458 HEALTH & HUMAN SERVICES BOARD 1473 STRATEGIC PLANNING 1473 STRATEGIC PLANNING 1470 STRATEGIC PLAN		\$270.00 \$90.00 \$2,640.00 \$135.00 \$1,045.00 \$135.00 \$405.00 \$225.00 \$405.00 \$2,350.00	\$152.76 \$50.92 \$1,031.43 \$37.52 \$206.36 \$56.28 \$168.84 \$93.80 \$48.24 \$611.04	\$422.76 \$140.92 \$3,671.43 \$172.52 \$1,251.36 \$191.26 \$573.84 \$318.86
1473 STRATEGIC PLANNING ANDERSON, PATRICIA Total: 1397 AGING KITCHEN COMMITTEE 1400 COUNTY BOARD 1423 LAW ENFORCEMENT/EMERGENCY MGT 1425 EXECUTIVE 1467 LAKE DISTRICTS 1400 COUNTY BOARD 1415 AGING KITCHEN COMMITTEE 1400 COUNTY BOARD 1415 FAIR BOARD		\$90.00 \$2,640.00 \$135.00 \$1,045.00 \$135.00 \$405.00 \$225.00 \$405.00 \$2,350.00	\$50.92 \$1,031.43 \$37.52 \$206.36 \$56.28 \$168.84 \$93.80 \$48.24 \$611.04	\$140.92 \$3,671.43 \$172.52 \$1,251.36 \$191.28 \$573.84 \$318.80 \$453.24
ANDERSON, PATRICIA Total:  3397 AGING KITCHEN COMMITTEE  3400 COUNTY BOARD  3423 LAW ENFORCEMENT/EMERGENCY MGT  3455 EXECUTIVE  3467 LAKE DISTRICTS  ANDERSON, ROBERT Total:  3397 AGING KITCHEN COMMITTEE  3400 COUNTY BOARD  3415 FAIR BOARD		\$2,640.00 \$135.00 \$1,045.00 \$135.00 \$405.00 \$225.00 \$405.00 \$2,350.00	\$1,031.43 \$37.52 \$206.36 \$56.28 \$168.84 \$93.80 \$48.24 \$611.04	\$172.52 \$1,251.36 \$191.26 \$573.84 \$318.80 \$453.24
0397 AGING KITCHEN COMMITTEE 0400 COUNTY BOARD 0408 ADRC BOARD 0423 LAW ENFORCEMENT/EMERGENCY MGT 0455 EXECUTIVE 0467 LAKE DISTRICTS 0ANDERSON, ROBERT Total: 0397 AGING KITCHEN COMMITTEE 0400 COUNTY BOARD 0415 FAIR BOARD		\$135.00 \$1,045.00 \$135.00 \$405.00 \$225.00 \$405.00 \$2,350.00 \$315.00	\$37.52 \$206.36 \$56.28 \$168.84 \$93.80 \$48.24 \$611.04	\$3,671.43 \$172.52 \$1,251.36 \$191.28 \$573.84 \$318.80 \$453.24 \$2,961.04
D400 COUNTY BOARD D408 ADRC BOARD D423 LAW ENFORCEMENT/EMERGENCY MGT D455 EXECUTIVE D467 LAKE DISTRICTS ANDERSON, ROBERT Total: D397 AGING KITCHEN COMMITTEE D400 COUNTY BOARD D406 COMMISSION ON AGING D415 FAIR BOARD		\$1,045.00 \$135.00 \$405.00 \$225.00 \$405.00 \$2,350.00 \$315.00	\$206.36 \$56.28 \$168.84 \$93.80 \$48.24 \$611.04	\$1,251.36 \$191.26 \$573.84 \$318.80 \$453.24
10408 ADRC BOARD 10423 LAW ENFORCEMENT/EMERGENCY MGT 10455 EXECUTIVE 10467 LAKE DISTRICTS 10407 ANDERSON, ROBERT Total: 10397 AGING KITCHEN COMMITTEE 10400 COUNTY BOARD 10406 COMMISSION ON AGING 10415 FAIR BOARD		\$135.00 \$405.00 \$225.00 \$405.00 \$2,350.00 \$315.00	\$56.28 \$168.84 \$93.80 \$48.24 \$611.04	\$191.28 \$573.84 \$318.80 \$453.24
0423 LAW ENFORCEMENT/EMERGENCY MGT 0455 EXECUTIVE 0467 LAKE DISTRICTS 0ANDERSON, ROBERT Total: 0397 AGING KITCHEN COMMITTEE 0400 COUNTY BOARD 0406 COMMISSION ON AGING 0415 FAIR BOARD		\$405.00 \$225.00 \$405.00 \$2,350.00 \$315.00	\$168.84 \$93.80 \$48.24 \$611.04	\$573.84 \$318.80 \$453.24
0455 EXECUTIVE 0467 LAKE DISTRICTS 0407 LAKE DISTRICTS 0397 AGING KITCHEN COMMITTEE 0400 COUNTY BOARD 0406 COMMISSION ON AGING 0415 FAIR BOARD		\$225.00 \$405.00 <b>\$2,350.00</b> \$315.00	\$93.80 \$48.24 \$611.04	\$318.80 \$453.24
ANDERSON, ROBERT TOTAL:  3397 AGING KITCHEN COMMITTEE  4000 COUNTY BOARD  406 COMMISSION ON AGING  4015 FAIR BOARD		\$405.00 \$2,350.00 \$315.00	\$48.24 \$611.04	\$453.24
ANDERSON, ROBERT Total:  0397 AGING KITCHEN COMMITTEE  0400 COUNTY BOARD  0406 COMMISSION ON AGING  0415 FAIR BOARD		\$2,350.00 \$315.00	\$611.04	
0397 AGING KITCHEN COMMITTEE 0400 COUNTY BOARD 0406 COMMISSION ON AGING 0415 FAIR BOARD		\$315.00		\$0 004 n4
0400 COUNTY BOARD 0406 COMMISSION ON AGING 0415 FAIR BOARD			6101 10	\$2,00 l.U4
0406 COMMISSION ON AGING 0415 FAIR BOARD			Φ1∠1.10	\$436.16
0406 COMMISSION ON AGING 0415 FAIR BOARD		\$1,140.00	\$173.81	\$1,313.81
0415 FAIR BOARD		\$45.00	\$17.42	\$62.42
	······································	\$135.00	\$76.38	\$211.38
		\$450.00	\$0.00	\$450.00
0458 HEALTH & HUMAN SERVICES BOARD				\$499.36
				\$124.84
				\$3,097.97
				\$225.00
			_	00 \$135.00 90 \$346.90 00 \$225.00 00 \$495.00 80 \$71.80 00 \$360.00 00 \$315.00
0455 EXECUTIVE \$495.00 \$0.00 \$495.00 0456 EXTENSION/LAND CONSERVATION \$45.00 \$26.80 \$71.80				
	\$495.00 \$0.00 \$495.00 RVATION \$45.00 \$26.80 \$71.80			
0456 EXTENSION/LAND CONSERVATION         \$45.00         \$26.80           0457 PROPERTY         \$360.00         \$0.00				
	·			
				\$90.00
				\$3,457.30
				\$444.02
0400 COUNTY BOARD		\$380.00	\$85.28	\$465.28
0423 LAW ENFORCEMENT/EMERGENCY MGT		\$180.00	\$60.30	\$240.30
0455 EXECUTIVE		\$225.00	\$106.72	\$331.72
BUCHANAN, STANLEY Total:		\$1,100.00	\$381.32	\$1,481.32
0400 COUNTY BOARD		\$1,140.00	\$147.10	\$1,287.10
0438 ZONING		\$525.00	\$167.50	\$692.50
0455 EXECUTIVE		\$495.00	\$147.10	\$642.10
0456 EXTENSION/LAND CONSERVATION		\$480.00	\$126.63	\$606.63
0473 STRATEGIC PLANNING		\$45.00	\$13.40	\$58.40
COOK, RANDALL Total:		\$2,685.00	\$601.73	\$3,286.73
0420 HOUSING COMMISSION	ti akkundu met enerlikku menjan ajan menjakipi kan hili kili aji lingan ya menya m	\$360.00	\$129.98	\$489.98
EDWARDSEN, DOUGLAS Total:		\$360.00	\$129.98	\$489.98
0396 BIKE/PEDESTRIAN PLAN COMMITTEE		\$225.00	\$134.00	\$359.00
0400 COUNTY BOARD		\$1,045.00	\$214.40	\$1,259.40
0402 HIGHWAY		\$540.00	\$321.00	\$861.00
0457 PROPERTY		\$495.00	\$294.80	\$789.80
				\$3,269.20
				\$332.20
				\$1,163.92
				\$910.40
				\$1,425.02
				\$94.58
	A			\$534.26 \$4,460.3
	DATA STRATEGIC PLANNING  BANKS, JOHN Total:  DAGG BIKE/PEDESTRIAN PLAN COMMITTEE  DAGG COUNTY BOARD  DAGG STRATEGIC PLANNING  COOK, RANDALL TOTAL:  DAGG HUSLING COMMISSION  EDWARDSEN, DOUGLAS TOTAL:  DAGG BIKE/PEDESTRIAN PLAN COMMITTEE  DAGG COUNTY BOARD  DAGG BIKE/PEDESTRIAN PLAN COMMITTEE  DAGG COUNTY BOARD  DAGG BIKE/PEDESTRIAN PLAN COMMITTEE  DAGG COUNTY BOARD  DAGG BIKE/PEDESTRIAN PLAN COMMITTEE	19473 STRATEGIC PLANNING 1938AKS, JOHN Total: 19396 BIKE/PEDESTRIAN PLAN COMMITTEE 19400 COUNTY BOARD 1948 ZONING 1942 COUNTY BOARD CONFERENCES 1949 BD LEADERSHIP/AGENDA PLANNING 19455 EXECUTIVE 19456 EXTENSION/LAND CONSERVATION 19457 PROPERTY 19458 HEALTH & HUMAN SERVICES BOARD 19473 STRATEGIC PLANNING 19397 AGING KITCHEN COMMITTEE 19400 COUNTY BOARD 19438 ZONING 19455 EXECUTIVE 19456 EXECUTIVE 19457 BY TOTAL STRATEGIC PLANNING 1956 EXECUTIVE 1957 BY TOTAL STRATEGIC PLANNING 1958 BIKE/PEDESTRIAN PLAN COMMITTEE 1959 BY TOTAL STRATEGIC PLANNING 1959 BIKE/PEDESTRIAN PLAN COMMITTEE 1959 BY TOTAL STRATEGIC PLANNING 1959 BIKE/PEDESTRIAN PLAN COMMITTEE 1959 BY TOTAL STRATEGIC PLANNING 1959 B	MATA STRATEGIC PLANNING   \$90.00	### STRATEGIC PLANNING \$90.00 \$34.84 ### SARINS, JOHN Total: \$2,55.00 \$562.97 \$0.00 \$30.80 #### BULLET PLAN COMMITTEE \$225.00 \$0.00 \$30.80 #### BULLET PLAN COMMITTEE \$225.00 \$0.00 \$30.80 ### BULLET PLAN COMMITTEE \$225.00 \$0.00 \$30.80 ### BULLET PLAN COMMITTEE \$225.00 \$0.00 \$35.60 \$

NAME	COMMITTEE	SALARY	PER DIEMS	OTHER EXPENSES	TOTAL
FOWLER, CRAIG	0400 COUNTY BOARD		\$950.00	\$147.40	\$1,097.40
	0417 MUSEUM COMMITTEE		\$45.00	\$8.04	\$53.0
	0426 ECONOMIC DEVELOPMENT		\$45.00	\$14.74	\$59.7
	0442 COUNTY BOARD CONFERENCES		\$150.00	\$202.26	\$352.2
	0456 EXTENSION/LAND CONSERVATION		\$45.00	\$14.74	\$59.7
	0457 PROPERTY		\$405.00	\$132.66	<b>\$</b> 537.6
	FOWLER, CRAIG Total:		\$1,640.00	\$519.84	\$2,159.8
GORES, JAMES	0400 COUNTY BOARD		\$950.00	\$162.41	\$1,112.4
	0402 HIGHWAY		\$375.00	\$340.63	\$715.6
	0432 SOLID WASTE		\$450.00	\$171.32	\$621.3
	0445 HWY FACILITY FINANCE COMMITTEE		\$45.00	\$0.00	\$45.0
	0456 EXTENSION/LAND CONSERVATION		\$315.00	\$144.72	\$459.7
	0467 LAKE DISTRICTS	,	\$405,00	\$41.47	\$446.4
namen sammenda a variantes del marte describeracións de ser en activa de la companya de ser en activa de la co	GORES, JAMES Total:		\$2,540.00	\$860.55	\$3,400.5
HAKSETH, CHERYL	0406 COMMISSION ON AGING		\$45.00	\$0.00	\$45.0
	HAKSETH, CHERYL Total:	H de fal d'Adambata	\$45.00	\$0.00	\$45.0
HANSON, BURNELL	0400 COUNTY BOARD		\$1,140.00	\$192.60	\$1,332.60
	0421 LIBRARY		\$315.00	\$0.00	\$315.00
	0432 SOLID WASTE		\$405.00	\$144.36	\$549.36
	0441 COUNTY BOARD MISCELLANEOUS		\$45.00	\$27.47	\$72.47
	0449 BD LEADERSHIP/AGENDA PLANNING		\$360.00	\$112.56	\$472.56
	0455 EXECUTIVE		\$450.00	\$160.44	\$610.44
	0492 WORKFORCE DEVELOPMENT		\$135.00	\$158.12	\$293.12
	0493 MOMENTUM WEST	****	\$180.00	\$71.02	\$251.02
	HANSON, BURNELL Total:		\$3,030.00	\$866.57	\$3,896.5
HEINECKE, DALE	0400 COUNTY BOARD		\$380.00	\$154.57	\$534.57
	0402 HIGHWAY		\$225.00	\$193.43	\$418.43
	0438 ZONING		\$300.00	\$244.55	\$544.58
	0455 EXECUTIVE		\$225.00	\$193.43	\$418.43
	HEINECKE, DALE Total:		\$1,130.00	\$785.98	\$1,915.98
HELLER, DANA	0400 COUNTY BOARD		\$950.00	\$200.55	\$1,150.55
	0426 ECONOMIC DEVELOPMENT		\$450.00	\$180.45	\$630.4
	0452 ΤΙΕ/ΤΙD		\$45.00	\$0.00	\$45.00
	0455 EXECUTIVE		\$45.00	\$20.10	\$65.10
	0457 PROPERTY		\$405.00	\$180.90	\$585.90
	0463 N REG TRAIL ADVISORY COMMITTEE		\$180.00	\$195.64	\$375.64
	HELLER, DANA Total:		\$2,075.00	\$777.64	\$2,852.64
HUTH, KIRSTEN	0456 EXTENSION/LAND CONSERVATION		\$270.00	\$90.45	\$360.48
IACODOON BONALD	HUTH, KIRSTEN Total:		\$270.00	\$90.45	\$360.4
JACOBSON, DONALD	0436 VETERANS SERVICE COMMISSION	a this are and another the artists and the artists are all the artists and the artists are also as a second or all the areas and the artists are artists and the artists are are also as a second or all the areas are also are	\$45.00	\$28.14	\$73.14
IACODCON KEVIN	JACOBSON, DONALD Total:		\$45.00	\$28.14	\$73.14
JACOBSON, KEVIN	0432 SOLID WASTE		\$90.00	\$34.84	\$124.84
JENKINS, DENNIS	JACOBSON, KEVIN Total:		\$90.00	\$34.84	\$124.84
JENKINS, DENNIS	0400 COUNTY BOARD		\$760.00	\$246.56	\$1,006.56
	0402 HIGHWAY		\$315.00	\$215.74	\$530.74
	0438 ZONING		\$225.00	\$123.28	\$348.28
	0441 COUNTY BOARD MISCELLANEOUS		\$75.00	\$30.82	\$105.82
JOHNSON, LARRY	JENKINS, DENNIS Total:		\$1,375.00	\$616.40	\$1,991.40
JOHNSON, LAKKT	0436 VETERANS SERVICE COMMISSION		\$45.00	\$0.00	\$45.00
JOHNSON, STEVEN	JOHNSON, LARRY Total:		\$45.00	\$0,00	\$45.00
JOHNSON, STEVEN	0432 SOLID WASTE		\$270.00	\$59.63	\$329.60
JOST, MARGARET	JOHNSON, STEVEN Total:		\$270.00	\$59,63	\$329.63
JOS1, WARGARET	0420 HOUSING COMMISSION		\$585.00	\$260.85	\$845.8
KEELER, NANCY	JOST, MARGARET Total:		\$585.00	\$260.85	\$845.8
RECER, MANOT	0458 HEALTH & HUMAN SERVICES BOARD		\$90.00	\$24.12	\$114.12
KELSEY, AMY	KEELER, NANCY Total:	4.6.2.2.2.3.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6	\$90,00	\$24.12	\$114.12
NEEDEL JAMI	0439 BOARD OF ADJUSTMENTS		\$270.00	\$625.78	\$895.78
KNUTSON, TONIANN	KELSEY, AMY Total:	<u>a francisca (Carrella</u>	\$270.00	\$625.78	\$895.70
MIGISON, FORMINIY	0458 HEALTH & HUMAN SERVICES BOARD	1 (1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	\$225.00	\$134.00	\$359.00
KOHNEN, AMANDA	KNUTSON, TONIANN Total:		\$225.00	\$134.00	\$359.00
NOTINEN, AMANDA	0400 COUNTY BOARD		\$760.00	\$139.36	\$899.36
	0412 INDIANHEAD LIBRARY		\$180.00	\$0.00	\$180.00
	0415 FAIR BOARD		\$270.00	\$171.52	\$441.5
	0418 WOODLAND ENHANCED HEALTH		\$45.00	\$225.12	\$270.13
	0441 COUNTY BOARD MISCELLANEOUS		\$75.00	\$17.42	\$92.42
	0442 COUNTY BOARD CONFERENCES		\$150,00	\$171.52	\$321.52
	KOHNEN, AMANDA Total:	1	\$1,480.00	\$724.94	\$2,204.94

NAME	COMMITTEE	SALARY	PER DIEMS	OTHER EXPENSES	TOTAL
KOLPACK, LYNN	0458 HEALTH & HUMAN SERVICES BOARD		\$315.00	\$0.00	\$315.00
	KOLPACK, LYNN Total:		\$315.00	\$0.00	\$315.00
KRUG, KATHLENE	0396 BIKE/PEDESTRIAN PLAN COMMITTEE		\$225.00	\$43.55	\$268.5
	0400 COUNTY BOARD	***************************************	\$1,140.00	\$104.33	\$1,244.33
	0406 COMMISSION ON AGING		\$225.00	\$43.55	\$268.55
	0412 INDIANHEAD LIBRARY		\$90.00	\$0.00	\$90.00
	0417 MUSEUM COMMITTEE		\$270.00	\$22.78	\$292.78
	0421 LIBRARY		\$360.00	\$6.70	\$366,70
	0426 ECONOMIC DEVELOPMENT		\$495.00	\$95.62	\$590.62
	0442 COUNTY BOARD CONFERENCES		\$150,00	\$183.58	\$333.58
	KRUG, KATHLENE Total:		\$2,955.00	\$500.11	\$3,455.11
KUSILEK, AUDREY	0395 CTH TT TRANSITIONAL HOUSING WG		\$45.00	\$0.00	\$45.00
	0400 COUNTY BOARD		\$950,00	\$120.33	\$1,070.33
	0438 ZONING		\$570.00	\$166.16	\$736.16
	0442 COUNTY BOARD CONFERENCES		\$150.00	\$190.28	\$340.28
	0455 EXECUTIVE		\$225.00	\$60.30	\$285.30
	0456 EXTENSION/LAND CONSERVATION		\$225.00	\$60.30	\$285.30
	KUSILEK, AUDREY Total:		\$2,165.00	\$597.37	\$2,762.3
LANGMAN, FRANCIS	0400 COUNTY BOARD	A C TO A	\$950.00	\$101.81	\$1,051.8°
	0432 SOLID WASTE		\$315.00	\$71.02	\$386.0
	0456 EXTENSION/LAND CONSERVATION	***************************************	\$315.00	\$71.02	\$390.7
	LANGMAN, FRANCIS Total:		\$1,580.00	\$248.54	\$1,828.5
LUDWIG, ROBERT	0408 ADRC BOARD	And a register of the contraction	\$1,380.00	\$0.00	\$90.00
		ESSA DA CASA SER DE LA SER	\$90.00	\$0.00	\$90.00
MC ROBERTS, GERALD	LUDWIG, ROBERT Total: 0400 COUNTY BOARD		\$95.00	\$16.38	\$30.00 \$111.38
	0456 EXTENSION/LAND CONSERVATION		\$45.00		***************************************
	0456 EXTENSION/LAND CONSERVATION  0457 PROPERTY		\$45.00 \$45.00	\$16.38 \$16.38	\$61.3
	0457 PROPERTY 0467 LAKE DISTRICTS		\$45.00 \$45.00	\$19.65	\$61.34 \$64.6
				CONTRACTOR	
MCCREADY, JAMIE	MC ROBERTS, GERALD Total:		\$230.00	\$68.79	\$298.7
	0400 COUNTY BOARD		\$285.00	\$40.20	\$325.2
	0421 LIBRARY		\$45.00	\$0.00	\$45.0
	0423 LAW ENFORCEMENT/EMERGENCY MGT		\$45.00	\$20.10	\$65.1
MILLER, APRIL	MCCREADY, JAMIE Total:	Antonian para	\$375.00	\$60.30	\$435.3
MILLER, AFRIC	0406 COMMISSION ON AGING		\$45.00	\$0.00	\$45.0
MOEN, CAROL	MILLER, APRIL Total:		\$45.00	\$0.00	\$45.0
MOEN, CAROL	0400 COUNTY BOARD		\$1,045.00	\$136.68	\$1,181.6
	0420 HOUSING COMMISSION		\$630.00	\$159.46	\$789.4
	0442 COUNTY BOARD CONFERENCES		\$150.00	\$183.58	\$333,5
	0455 EXECUTIVE		\$270.00	\$72.09	\$342.0
	0457 PROPERTY		\$450.00	\$124.62	\$574.6
	0458 HEALTH & HUMAN SERVICES BOARD		\$315.00	\$75.04	\$390.0
MOSENTINE, ROBERTA	MOEN, CAROL Total:		\$2,860.00	\$751.47	\$3,611.4
MUSENTINE, RUBERTA	0400 COUNTY BOARD		\$665.00	\$0.00	\$665.0
	0402 HIGHWAY		\$510.00	\$29.77	\$539.7
	0423 LAW ENFORCEMENT/EMERGENCY MGT		\$300.00	\$0.00	\$300.0
	0442 COUNTY BOARD CONFERENCES		\$150.00	\$0.00	\$150.0
WELCON CARY	MOSENTINE, ROBERTA Total:		\$1,625.00	\$29.77	\$1,654.7
NELSON, GARY	0400 COUNTY BOARD	***	\$1,140.00	\$8.03	\$1,148.0
	0420 HOUSING COMMISSION		\$675.00	\$10.04	\$685.0
	0421 LIBRARY		\$45.00	\$0.67	\$45.6
	0435 VETERANS SERVICE COMMITTEE		\$45.00	\$0.67	\$45.6
	0438 ZONING		\$45.00	\$0.67	\$45.6
	0439 BOARD OF ADJUSTMENTS		\$990.00	\$14.73	\$1,004.7
	0455 EXECUTIVE		\$135.00	\$2.01	\$137.0
	0456 EXTENSION/LAND CONSERVATION		\$315.00	\$4.69	\$319.6
	NELSON, GARY Total:		\$3,390.00	\$41.51	\$3,431.5
NERBUN, RICHARD	0406 COMMISSION ON AGING		\$90.00	\$48.24	\$138.2
	NERBUN, RICHARD Total:		\$90.00	\$48.24	\$138.2
NEUMAN, STACY	0400 COUNTY BOARD	ļ	\$190.00	\$26.80	\$216.8
	0426 ECONOMIC DEVELOPMENT		\$90.00	\$26.50	\$116.5
	0494 REGIONAL BUSINESS FUND		\$180.00	\$132.50	\$312.5
ANARYTHAN TO THE TOTAL PROPERTY AND	NEUMAN, STACY Total:		\$460.00	\$185.80	\$645.8
NORTH, DANNY	0432 SOLID WASTE		\$270.00	\$160.20	\$430.2
	0439 BOARD OF ADJUSTMENTS		\$855.00	\$463.04	\$1,318.0
	NORTH, DANNY Total:		\$1,125.00	\$623.24	\$1,748.2
NOVOTNY, KAREN	0406 COMMISSION ON AGING		\$45.00	\$15.41	\$60.4

NAME	COMMITTEE	SALARY	PER DIEMS	OTHER EXPENSES	TOTAL
OKEY, LOUIS	0001 COUNTY BOARD CHAIR	\$2,700.00	\$0.00	\$0.00	\$2,700.0
	0395 CTH TT TRANSITIONAL HOUSING WG	W2,700.00	\$180.00	\$127.30	\$307.3
	0397 AGING KITCHEN COMMITTEE		\$225.00	\$148.64	\$373.6
	0400 COUNTY BOARD		\$1,140.00	\$500.20	\$1,640.2
	0402 HIGHWAY	e un respectivos consistente en Constitución de Constitución d	\$450.00	\$363,55	\$813,5
	0405 UWECBC		\$45.00	\$26.80	\$71.8
	0406 COMMISSION ON AGING		\$90.00	\$88.44	\$178.4
	0408 ADRC BOARD		\$90.00	\$80,40	\$170.4
	0410 WI CO MUTUAL		\$45.00	\$107.20	\$152.2
	0413 FACILITIES & SECURITY		\$180.00	\$142.04	\$322.0
	0419 HIGHWAY SAFETY		\$180.00	\$162.55	\$342.5
	0420 HOUSING COMMISSION		\$675,00	\$462,49	\$1,137.4
	0423 LAW ENFORCEMENT/EMERGENCY MGT		\$360.00	\$280.73	\$640.7
	0426 ECONOMIC DEVELOPMENT		\$540.00	\$417.12	\$957.1
	0432 SOLID WASTE		\$360.00	\$346.10	\$706.1
	0438 ZONING		\$45.00	\$42.88	\$87.6
	0439 BOARD OF ADJUSTMENTS		\$45.00	\$20.10	\$65.1
	0441 COUNTY BOARD MISCELLANEOUS		\$450.00	\$254.60	\$704.6
	0442 COUNTY BOARD CONFERENCES		\$495.00	\$830.80	\$1,325.8
	0444 LEPC		\$180.00	\$141.37	\$321.3
	0445 HWY FACILITY FINANCE COMMITTEE		\$45.00	\$42.88	\$87.8
	0449 BD LEADERSHIP/AGENDA PLANNING		\$630.00	\$415,40	\$1,045.4
	0452 TIF/TID		\$90.00	\$79.50	\$1,045.4
	0455 EXECUTIVE		\$495.00	\$438.56	\$933.5
	0457 PROPERTY		\$495.00	\$434.16	\$929.1
	0458 HEALTH & HUMAN SERVICES BOARD		\$45.00	\$40.20	\$85.2
	0473 STRATEGIC PLANNING		\$90.00	\$85.76	\$175.7
	0498 CRIMINAL JUSTICE COALITION  OKEY, I OUIS Total:	\$2,700,00	\$90.00	\$83.08	\$173.0
OLSON, PETER		\$2,700.00	\$7,755.00	\$6,162.85	\$16,617.8
OLSON, PETER	0395 CTH TT TRANSITIONAL HOUSING WG		\$90.00	\$0.00	\$90.0
	0400 COUNTY BOARD		\$1,045.00	\$0.00	\$1,045.0
	0402 HIGHWAY		\$495.00	\$234.50	\$729.5
	0423 LAW ENFORCEMENT/EMERGENCY MGT		\$405.00	\$0.00	\$405.0
	0432 SOLID WASTE		\$45.00	\$0,00	\$45.0
	0445 HWY FACILITY FINANCE COMMITTEE		\$45.00	\$0.00	\$45.0
	0455 EXECUTIVE		\$45.00	\$0,00	\$45.0
	0466 PACE COMMISSION	Į.	\$135.00	\$0.00	\$135.0
	OLSON, PETER Total:		\$2,305.00	\$234.50	\$2,539.5
ORGAN, WALTER	0439 BOARD OF ADJUSTMENTS		\$270.00	\$112.14	\$382.1
	ORGAN, WALTER Total:		\$270.00	\$112.14	\$382.1
PICHELMAN, THOMAS	0436 VETERANS SERVICE COMMISSION		\$45.00	\$7.37	\$52.3
	PICHELMAN, THOMAS Total:	\$2555555555555555555555555555555555555	\$45.00	\$7.37	\$52.3
ROGERS, ROBERT	0400 COUNTY BOARD		\$1,045.00	\$168.84	\$1,213.8
	0432 SOLID WASTE		\$360.00	\$149.66	\$509.6
	0438 ZONING		\$570.00	\$245.22	\$815.2
	0455 EXECUTIVE		\$360.00	\$149.66	\$509.6
	0457 PROPERTY		\$405.00	\$168.84	\$573.8
	0491 LAND INFORMATION COUNCIL		\$45.00	\$18.76	\$63.7
	ROGERS, ROBERT Total:	The state of the state of	\$2,785.00	\$900.98	\$3,685.9
ROLLINS, SHARON	0406 COMMISSION ON AGING		\$90.00	\$0.00	\$90.0
131 July Sept and the september of the s	0408 ADRC BOARD		\$90.00	\$0.00	\$90.0
	ROLLINS, SHARON Total:		\$180.00	\$0.00	\$180.0
SAJKA, VLADZIMIR	0408 ADRC BOARD		\$90.00	\$0.00	\$90.0
The second secon	SAJKA, VLADZIMIR Total:		\$90.00	\$0.00	\$90.0
SCHNEIDER, PETER	0400 COUNTY BOARD	and the second second of the second of the second s	\$570.00	\$124.62	\$694.6
	0423 LAW ENFORCEMENT/EMERGENCY MGT		\$225.00	\$96.48	\$321.4
	0441 COUNTY BOARD MISCELLANEOUS		\$75.00	\$20.77	\$95.7
	0488 INT'L BUSINESS ECONDEV COUNCIL		\$45.00	\$0.00	\$45.0
	SCHNEIDER, PETER Total:		\$915.00	\$241.87	\$1,156.8
SCHRADLE, WILLIAM	0400 COUNTY BOARD		\$1,140.00	\$321.00	\$1,461.0
**************************************	0432 SOLID WASTE		\$405.00	\$240.60	\$645.6
	0435 VETERANS SERVICE COMMITTEE		\$45.00	\$26.80	\$71.8
	0457 PROPERTY		\$570.00	\$560.18	\$1,130.1
	SCHRADLE, WILLIAM Total:		\$2,160.00	\$1,148.58	\$3,308.5
SKAAR, TERRY	0432 SOLID WASTE		\$135.00	\$23.94	\$158.9
	SKAAR, TERRY Total:		\$135.00	\$23.94	\$158.9
SKRUPKY, DAVID	0406 COMMISSION ON AGING		\$45.00	\$20.10	\$65.1
	SKRUPKY, DAVID Total:		\$45.00	\$20.10	\$65.1

NAME	COMMITTEE	SALARY	PER DIEMS	OTHER EXPENSES	TOTAL
TAXDAHL, GARY	0400 COUNTY BOARD		\$190.00	\$0.00	\$190.00
	TAXDAHL, GARY Total:		\$190.00	\$0.00	\$190.00
THOMPSON, MARVIN	0400 COUNTY BOARD		\$1,045.00	\$198.59	\$1,243.59
	0402 HIGHWAY		\$1,620.00	\$701.09	\$2,321.09
	0419 HIGHWAY SAFETY		\$45.00	\$18.09	\$63.09
	0438 ZONING		\$485.00	\$190.28	\$675.28
	0455 EXECUTIVE		\$495.00	\$180.50	\$675.50
	THOMPSON, MARVIN Total:		\$3,690.00	\$1,288.55	\$4,978.55
TURCOTT, CRAIG	0395 CTH TT TRANSITIONAL HOUSING WG		\$90.00	\$0.00	\$90.00
	0396 BIKE/PEDESTRIAN PLAN COMMITTEE		\$180.00	\$0.00	\$180.00
	0397 AGING KITCHEN COMMITTEE		\$315.00	\$0.00	\$315.00
	0400 COUNTY BOARD		\$1,045.00	\$0.00	\$1,045.00
	0419 HIGHWAY SAFETY		\$135.00	\$0.00	\$135.00
	0421 LIBRARY		\$315.00	\$0.00	\$315.00
	0423 LAW ENFORCEMENT/EMERGENCY MGT		\$270.00	\$0.00	\$270.00
	0435 VETERANS SERVICE COMMITTEE		\$45.00	\$0.00	\$45.00
	0442 COUNTY BOARD CONFERENCES		\$150.00	\$0.00	\$150.00
	0444 LEPC		\$180.00	\$0.00	\$180.00
	0445 HWY FACILITY FINANCE COMMITTEE		\$45.00	\$0.00	\$45.00
	0467 LAKE DISTRICTS		\$495.00	\$0.00	\$495.0
	0473 STRATEGIC PLANNING		\$45.00	\$0.00	\$45.0
	0498 CRIMINAL JUSTICE COALITION		\$180.00	\$0.00	\$180.00
	TURCOTT, CRAIG Total:		\$3,490.00	\$0.00	\$3,490.00
TYLER, TERRI	0420 HOUSING COMMISSION		\$630.00	\$243.49	\$873.49
	TYLER, TERRI Total:		\$630.00	\$243.49	\$873.4
VAUGHN, DIANE	0400 COUNTY BOARD		\$1,140.00	\$369.15	\$1,509.1
	0406 COMMISSION ON AGING		\$225.00	\$154.10	\$379.10
	0442 COUNTY BOARD CONFERENCES		\$150.00	\$0.00	\$150.00
	0458 HEALTH & HUMAN SERVICES BOARD		\$360.00	\$246.56	\$606.50
	0493 MOMENTUM WEST		\$90.00	\$0.00	\$90.0
	VAUGHN, DIANE Total:		\$1,965.00	\$769.81	\$2,734.8
WENZEL, STACEY	0400 COUNTY BOARD		\$1,140.00	\$189.22	\$1,329.2
***************************************	0406 COMMISSION ON AGING	**************************************	\$270.00	\$104.52	\$374.5
	0423 LAW ENFORCEMENT/EMERGENCY MGT		\$180.00	\$62.98	\$242.9
	0442 COUNTY BOARD CONFERENCES		\$150.00	\$188.94	\$338.9
	0455 EXECUTIVE		\$225.00	\$85.09	\$310.0
	0458 HEALTH & HUMAN SERVICES BOARD		\$315.00	\$119.93	\$434.9
	WENZEL, STACEY Total:		\$2,280.00	\$750.68	\$3,030.6
Grand Total		\$2,700.00	\$81,705.00	\$27,440.43	\$111,845.43



# Barron County Economic Development Corporation



335 East Monroe Ave Barron, WI 54812 715-637-6871

Date: February 21, 2025

Wisconsin Department of Natural Resources PO Box 7921, Madison, WI 53707

Re: Brownfields Project in the City of Rice Lake

I am pleased to support the Department of Natural Resources efforts to request a Technical Assistance Grant for a brownfield project in the City of Rice Lake.

As Executive Director of Barron County Economic Development, I have worked with the City of Rice Lake for the last 12 years to get Johnson Truck Bodies to relocate from its site on the lakefront in downtown Rice Lake to the North Industrial park. This move would make valuable lakefront in the downtown available for commercial redevelopment.

We achieved that goal recently and Johnson Truck Bodies will be breaking ground in the spring for a new 200,000 square foot facility in the industrial park. This allows for redevelopment of an industrial site that has existed on this location for over 100 years.

We would appreciate any technical assistance that can be provided for this property as this will help the County, City and its residents to vision a reuse of the property and help identify potential developers.

Please feel free to contact me with any questions at (715) 637-6871 or bcedc@co.barron.wi.us.

Thank you for your consideration.

Sincerely,
David Armstrong
Executive Director

				BARRO	ои сопи	TY FACI	LITIES A	NNUAL (	JTILITY	COSTS F	ER S.F.	(2024)					
				ALL	HIGHWA	Y DEPA	RTMENT	BUILDIN	IGS (AS	SEEN ON	EDIT L	IST)					
Building Name	Total S.F.		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	\$ Sub	\$ Total	\$ per sf
Highway Department* 238,900	220,000	Gas **	\$9,299.87	\$7,604.61	\$11,909.25	\$6,938.11	\$5,406.56	\$1,583.25	\$8,313.16	\$5,952.23	\$15,247.67	\$12,012.71	\$13,238.23	\$3,817.07	\$101,322.72	4177 691 44	+0.72
	238,900	Elec & Water	\$7,016.39	\$6,928.84	\$7,076.29	\$6,033.91	\$5,672.45	\$6,132.82	\$5,084.83	\$7,810.38	\$4,434.79	\$4,842.92	\$5,000.18	\$5,324.92	\$71,358.72	\$172,681.44	\$0.72

<sup>\*</sup> These numbers include the utility costs for the hot mix plant, main facility, salt shed, beer shed, Swanson building, wash bay and unheated storage il

<sup>\*\*</sup> These gas totals represent a credit of \$5,533.47 issued by WE Energies for 2024 over charges

				HIGHW	AY DEPA	RTMENT	VS. JUS	TICE AN	D GOVER	NMENT	CENTERS	COSTS					
Building Name	Total S.F.		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	\$ Sub	\$ Total	\$ per sf
Justice Center 90,000	Gas	\$4,153.89	\$4,133.21	\$3,117.99	\$2,096.48	\$687.06	\$573.37	\$598.91	\$504.27	\$461.38	\$977.02	\$2,330.69	\$5,237.92	\$24,872.19	\$175,334.60	44.00	
	90,000	Elec & Water	\$13,143.49	\$11,809.82	\$11,791.00	\$13,087.81	\$10,924.64	\$12,510.49	\$12,903.32	\$12,607.03	\$14,500.13	\$10,993.06	\$13,328.16	\$12,863.46	\$150,462.41		\$1.95
Government Center 101,600	101 600	Gas Gas	\$5,380.16	\$4,472.76	\$3,527.29	\$3,216.30	\$1,358.85	\$989.64	\$914.07	\$861.42	\$845.07	\$1,332.98	\$2,456.80	\$6,110.49	\$31,465.83	\$106,589.41	\$1.05
	101,600	Elec & Water	\$6,072.64	\$5,472.44	\$5,819.21	\$6,365.33	\$5,782.67	\$7,252.80	\$7,183.94	\$7,028.40	\$7,131.32	\$5,651.90	\$6,228.08	\$5,134.85	\$75,123.58		
		Gas	\$5,039.34	\$4,031.87	\$2,994.24	\$2,337.63	\$497.71	\$162.58	\$60.46	\$59.83	\$71.28	\$552.11	\$1,582.19	\$4,666.47	\$22,055.71		
Highway Department (Main Facility Only)	162,900	Water	\$333.39	\$331.92	\$331.92	\$328.25	\$328.98	\$506.63	\$2,534.08	\$385.50	\$339.26	\$333.39	\$462.87	\$381.82	\$6,598.01	\$71,672.36	\$0.44
(Ham radilly Offiy)		Electric	\$4,638.77	\$4,094.69	\$3,835.07	\$3,806.81	\$3,243.26	\$3,457.01	\$3,019.49	\$3,155.39	\$3,242.58	\$3,033.51	\$3,462.55	\$4,029.51	\$43,018.64		

				BARRON	COUNT	Y OLD F	ACILITY	ANNUAL	UTILITY	COSTS	PER S.F.	(2019)					
		Gas	\$3,456.17	\$3,854.27	\$4,614.20	\$2,975.55	\$1,678.17	\$447.29	\$110.89	\$87.83	\$23.51	\$97.36	\$364.74	\$2,105.11	\$19,815.09	P	
Highway Department (Shop and Office)	31,325	Water	\$278.47	\$256.46	\$279.58	\$268.57	\$261.43	\$238.75	\$244.88	\$247.66	\$240.99	\$247.11	\$246.56	\$242.66	\$3,053.12	\$36,292.11	\$1.16
		Electric	\$1,319.86	\$1,340.90	\$1,650.47	\$1,289.06	\$980.22	\$803.51	\$956.76	\$1,231.34	\$1,046.23	\$991.58	\$849.46	\$964.51	\$13,423.90		

According to available data, the average utility cost per square foot for a highway department building is around \$2.10. However, this can vary significantly depending on factors like location, building age, energy efficiency, and the specific type of utilities used.

#### Key points to consider:

#### Commercial building average:

Most sources cite the average utility cost for commercial buildings as around \$2.10 per square foot.  $\mathcal{F}$ 

#### Factors affecting cost:

Climate, building size, equipment usage, and energy efficiency measures can significantly impact the actual utility cost per square foot.

#### Specific data needed:

To get a more accurate estimate for a particular highway department, you would need to consider their specific building details and utility usage data.

TOTAL ANNUAL SAVINGS REALIZED WITH NEW BUILDING (162,900 S.F.) VS. OLD (31,325 S.F.)

\$94,548.39