

LAW ENFORCEMENT/EMERGENCY MANAGEMENT COMMITTEE

Thursday, February 27, 2025 – 8:00 A.M.

Barron County Justice Center, Emergency Operations Center
1420 State Hwy 25 North., Barron, WI 54812

AGENDA

1. Meeting called to order.
2. Public notification.
3. Public comment.
4. Approve the agenda.
5. Approve January 16, 2025, meeting minutes.
6. Review of voucher edit lists (information only).
7. Election of Executive Committee Representative.
8. Jail Sally Port - Review and Approval of Bids.
9. Appointment of a Sally Port Building Committee - Discussion Only.
10. Tower/Fiber Project Modification.
11. Radio Communications Upgrade.
12. Updates:
 - a. Emergency Response Team
 - b. Patrol
 - c. Jail
 - d. Dispatch
 - e. Emergency Management
13. Future agenda items.
14. Adjourn

PLEASE CALL 537-5814 EXT. 6737 IF YOU ARE NOT ABLE TO ATTEND THE MEETING

Any person who has a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk's office at 715/537-6200 at least 24 hours prior to the meeting so that arrangements may be made to accommodate your request.

I, _____, have complied with the open meeting Public Notification Laws. Meeting notices are posted on the electronic meeting notice boards on the first and second floor of the Government Center and the main floor of the Justice Center. A hard copy is in the Public Meeting folder just inside the County Clerk's office window, and I have verified the proper posting of the meeting as specified in the notice.

PC: Anderson, McCready, Mosentine, Olson, Turcott, Schneider, Wenzel, Administrator, County Board Chairman, Sheriff, Chief Deputy, Captain, Jail Captain, Emergency Services Director, Webmaster, Four Public Postings

LAW ENFORCEMENT/EMERGENCY MANAGEMENT COMMITTEE MEETING

Thursday, January 16, 2025 8:00 AM Meeting Minutes

Barron County Justice Center, Emergency Operations Center, 1420 State Hwy 25 North, Barron, WI 54812

Members Present: Pete Olson, Robert Anderson, Roberta Mosentine, Pete Schneider, Craig Turcott, Jamie McCready, Louie Okey, Stacey Wenzel

Members Appearing Virtually:

Members Absent:

Staff present: County Administrator Jeff French, Sheriff Fitzgerald, Chief Deputy Jason Hagen, Captain Darren Hodek, Captain Tim Evenson, IT Director Lance Peterson and Fiscal Manager Penny Pierce.

Others Present: Jacob Wollensak, Wold Architects & Engineers

Call to order by Chairman Olson at 8:00 a.m.

Public Notification – Sheriff Fitzgerald stated the County’s compliance with open meeting laws.

Public Comment – None

Approve Agenda.

Motion: (McCready/Wenzel) to approve the agenda as presented. Carried

Approve November 21, 2024, meeting Minutes.

Motion: (McCready/Turcott) to approve minutes as delivered. Carried.

Review Voucher Edit Lists. Edit lists were reviewed.

Radio Communications Upgrade. No action.

Jail Sally Port – Authorization to Seek Bids.

Motion: (Mosentine/Turcott) to authorize Wold Architects & Engineers to seek bids for the project. Carried.

Release of Firearm – Michael Reinikainen

Motion: (Anderson/McCready) to authorize the release of firearm to Deputy Michael Reinikainen. Carried.

2024 Annual Report. No action.

Updates. No action.

Future Agenda Items: Jail Sally Port, Radio Project

Next meeting date: March 20, 2025 (February meeting only if needed)

Adjourned by unanimous consent at 9:09 a.m.

Meeting minutes posted in draft form. Reviewed and approved on 1/23/25 by Craig Turcott. Minutes not official until approved at the next committee meeting.

Payment Request Verification - Online Voucher

COUNTY OF BARRON

Batch Year: 25 Department:

Payment Request Date: 02/20/2025

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
291838	AMAZON CAPITAL SERVICES INC	1	C0091146	UNIFORMS	02/20/2025	1P11-NDW6-CTGT - SHERIFF-ENC	158.40
291838	AMAZON CAPITAL SERVICES INC	2	C0091146	UNIFORMS	02/20/2025	1J1W-JRWT-LJDC - SHERIFF-ENC	-61.08
291838	AMAZON CAPITAL SERVICES INC	3	C0091146	UNIFORMS	02/20/2025	1GYT-P3FN-KKYP - SHERIFF-ENC	-70.00
291838	AMAZON CAPITAL SERVICES INC	4	C0091146	OTHER OFFICE SUPPLIES	02/20/2025	16PC-WHWP-XGPQ - SHERIFF-	8.69
291838	AMAZON CAPITAL SERVICES INC	5	C0091146	OTHER OFFICE SUPPLIES	02/20/2025	1KGP-QYCX-JGTF - SHERIFF-ENC	128.51
291838	AMAZON CAPITAL SERVICES INC	6	C0091146	OTHER OFFICE SUPPLIES	02/20/2025	14QX-MLTP-CPTQ - SHERIFF-ENC	41.98
291838	AMAZON CAPITAL SERVICES INC	7	C0091146	OFFICE SUPPLIES	02/20/2025	1CW3-PCHX-KKTG - SHERIFF-ENC	192.15
291838	AMAZON CAPITAL SERVICES INC	8	C0091146	GRANT FUNDED EXPENDITURES	02/20/2025	1FTK-MPGW-FTJP - SHERIFF-ENC	842.62
291838	AMAZON CAPITAL SERVICES INC	9	C0091146	OTHER OFFICE SUPPLIES	02/20/2025	1TNX-HP64-FV3M - SHERIFF-ENC	30.29
291838	AMAZON CAPITAL SERVICES INC	10	C0091146	OTHER OFFICE SUPPLIES	02/20/2025	1PKV-HWYN-FRNJ - SHERIFF-ENC	58.85
291838	AMAZON CAPITAL SERVICES INC	11	C0091146	OTHER OFFICE SUPPLIES	02/20/2025	1CG9-616R-HNY6 - SHERIFF-ENC	163.51
291838	AMAZON CAPITAL SERVICES INC	12	C0091146	INMATE SUPPLIES	02/20/2025	17WN-VGTN-1LDY - SHERIFF-ENC	88.29
291838	AMAZON CAPITAL SERVICES INC	13	C0091146	OTHER OFFICE SUPPLIES	02/20/2025	1L1K-4GT4-CQGR - SHERIFF-ENC	43.49
291838	AMAZON CAPITAL SERVICES INC	14	C0091146	INMATE SUPPLIES	02/20/2025	1FP4-QJ1T-F97D - SHERIFF-ENC	28.79
291838	AMAZON CAPITAL SERVICES INC	15	C0091146	INMATE SUPPLIES	02/20/2025	QTGN-JNR3-CY4D - SHERIFF-ENC	89.90
291838	AMAZON CAPITAL SERVICES INC	16	C0091146	OTHER OFFICE SUPPLIES	02/20/2025	1LGK-MX3P-14QT - SHERIFF-ENC	110.98
291838	AMAZON CAPITAL SERVICES INC	17	C0091146	INMATE SUPPLIES	02/20/2025	1TGM-W3TM-YTRL - SHERIFF-ENC	14.49
291838	AMAZON CAPITAL SERVICES INC	18	C0091146	INMATE SUPPLIES	02/20/2025	1YWD-9XGT-4DJQ - SHERIFF-ENC	54.44
161365	ADVANTAGE POLICE SUPPLY INC	1	C0091147	UNIFORMS	02/20/2025	VEST - SHERIFF	963.00
323870	TEDDLER INDUSTRIES LLC	1	C0091148	UNIFORMS	02/20/2025	HOLSTERS-SHERIFF	183.98
283002	AXON ENTERPRISE INC	1	C0091149	UNIFORMS	02/20/2025	HOLSTERS-SHERIFF-ENC	219.90
283002	AXON ENTERPRISE INC	2	C0091149	FIREARM SUPPLIES	02/20/2025	CARTRIDGES-SHERIFF-ENC	220.00
283002	AXON ENTERPRISE INC	3	C0091149	UNIFORMS	02/20/2025	HOSTERS-SHERIFF-ENC	219.90
126306	BADGER STATE SHERIFF'S ASSOC	1	C0091150	MEMBERSHIP DUES	02/20/2025	ANNUAL DUES-SHERIFF	500.00
5916	BARRON PLUMBING & HEATING	1	C0091151	RENTS & LEASES	02/20/2025	TOWER REPAIR-SHERIFF	1,460.85
93084	BOB BARKER COMPANY INC	1	C0091152	INMATE SUPPLIES	02/20/2025	INMATE SUPPLIES-SHERIFF	276.72
65706	CHARTER COMMUNICATIONS	1	C0091153	INMATE SUPPLIES	02/20/2025	INMATE CABLE -SHERIFF-ENC	445.68
128198	CNA SURETY	1	C0091154	OTHER OFFICE SUPPLIES	02/20/2025	M OLSON NOTARY BOND -	30.00
290564	COVERTTRACK GROUP INC	1	C0091155	INVESTIGATION	02/20/2025	TRACKING SERVICES-SHERIFF	1,200.00
138568	DODGE CORRECTIONAL INSTITUTI	1	C0091156	PRISONER TRANSPORTS	02/20/2025	INMATE TRANSPORTS-SHERIFF-	300.00
1856	DON JOHNSON MOTORS INC	1	C0091157	VEHICLE MAINTENANCE & REPAIRS	02/20/2025	REPAIR - CAMARO - SHERIFF	6,223.66
1856	DON JOHNSON MOTORS INC	2	C0091157	VEHICLE MAINTENANCE & REPAIRS	02/20/2025	SQUAD REPAIR (328-INS CLAIM)-	18,557.63
137197	FOX VALLEY TECHNICAL COLLEGE	1	C0091158	EDUCATION & TRAINING	02/20/2025	TRAINING (309/355)-SHERIFF-ENC	590.20
78204	GALLS LLC	1	C0091159	UNIFORMS	02/20/2025	UNIFORMS-SHERIFF-ENC	99.65
78204	GALLS LLC	2	C0091159	UNIFORMS	02/20/2025	UNIFORMS-SHERIFF-ENC	4,020.97
78204	GALLS LLC	3	C0091159	VEHICLE MAINTENANCE & REPAIRS	02/20/2025	SQUAD SUPPLIES-SHERIFF-ENC	361.45
78204	GALLS LLC	4	C0091159	FIREARM SUPPLIES	02/20/2025	FIREARM SUPPLIES-SHERIFF-	547.86
166286	GENERAL COMMUNICATIONS INC	1	C0091160	POLICE RADIO SERVICE	02/20/2025	ANNUAL RADIO MAINT-SHERIFF	28,860.00
88277	GRAINGER	1	C0091161	HOUSEHOLD & JANITORIAL SUPPLIES	02/20/2025	INMATE/JANITORIAL SUPPLIES-	1,867.29
88277	GRAINGER	2	C0091161	OTHER OPERATING SUPPLIES	02/20/2025	FITNESS ROOM LOCK-SHERIFF-	245.80
320099	HAKES WELLNESS SOLUTIONS	1	C0091162	MEMBERSHIP DUES	02/20/2025	PEER SUPPORT TEAM FEE-	500.00
192759	ID NETWORKS	1	C0091163	MAINTENANCE AGREEMENTS	02/20/2025	LIVESCAN MAINT-SHERIFF	3,544.00

Payment Request Verification - Online Voucher

COUNTY OF BARRON

Batch Year: 25 Department:

Payment Request Date: 02/20/2025

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
167649	JUSTICE BENEFITS INC	1	C0091164	INMATE SUPPLIES	02/20/2025	SCAAP AWARD PERCENTAGE-	365.20
281085	KAMINSKY SULLBENGERGER & AS	1	C0091165	EDUCATION & TRAINING	02/20/2025	TRAINING (GORDON)-SHERIFF	375.00
132896	KWIK TRIP INC	1	C0091166	GASOLINE	02/20/2025	FUEL-SHERIFF-ENC	646.94
132896	KWIK TRIP INC	2	C0091166	PRISONER TRANSPORTS	02/20/2025	FUEL TRANSPORTS-SHERIFF-ENC	205.95
132896	KWIK TRIP INC	3	C0091166	FUEL	02/20/2025	FUEL RECREATION-SHERIFF-ENC	174.48
309745	LEADSONLINE LLC	1	C0091167	INVESTIGATION	02/20/2025	POWERPLUS INV SYSTEM-	4,158.00
160458	MEDTOX LABORATORIES INC	1	C0091168	TESTING SERVICES	02/20/2025	CANDIDATE TESTING-SHERIFF-	227.52
109193	MENARDS - RICE LAKE STORE	1	C0091169	OTHER OPERATING SUPPLIES	02/20/2025	TAPE MEASURE-SHERIFF	7.49
106925	NATIONAL ACADEMY OF EMD	1	C0091170	EDUCATION & TRAINING	02/20/2025	EMD RECERT (PETERSON)-	55.00
319619	NEXTGEN WATERSPORTS & POWE	1	C0091171	OTHER OPERATING SUPPLIES	02/20/2025	CARDO/HELMETS-SHERIFF	931.96
6696	NOBLE'S TIRE SERVICE INC	1	C0091172	VEHICLE MAINTENANCE & REPAIRS	02/20/2025	TIRES-SHERIFF	431.74
7005	NORTHWOOD TECHNICAL COLLEG	1	C0091173	EDUCATION & TRAINING	02/20/2025	TRAINING (MORGAN/SAGER)-	500.00
290386	ONSOLVE LLC	1	C0091174	MAINTENANCE AGREEMENTS	02/20/2025	CODE RED - SHERIFF	17,548.87
136484	PROPIO LS LLC	1	C0091175	TELEPHONE	02/20/2025	INTERPRETATION SERV-SHERIFF-	214.05
104167	RAY ALLEN MANUFACTURING CO I	1	C0091176	GRANT FUNDED EXPENDITURES	02/20/2025	FIREARM SUPPLIES (GRANT)-	18,088.00
104167	RAY ALLEN MANUFACTURING CO I	2	C0091176	FIREARM SUPPLIES	02/20/2025	FIREARMS-SHERIFF	858.00
104167	RAY ALLEN MANUFACTURING CO I	3	C0091176	UNIFORMS	02/20/2025	FIREARMS-SHERIFF	894.76
318558	SECURUS TECHNOLOGIES LLC	1	C0091177	INMATE SUPPLIES	02/20/2025	INMATE PHONES-SHERIFF	1,813.52
141704	SENSIBLE SOLUTIONS CARE CLINI	1	C0091178	TESTING SERVICES	02/20/2025	CANDIDATE TESTING-SHERIFF	600.00
323330	SOUTHERN HEALTH PARTNERS IN	1	C0091179	INMATE MEDICAL SERVICE	02/20/2025	INMATE MEDICAL-SHERIFF	33,548.67
282189	SUMMIT FOOD SERVICE LLC	1	C0091180	FOOD	02/20/2025	INMATE MEALS - SHERIFF-ENC	28,255.02
322423	TRANSUNION RISK & ALT DATA SOL	1	C0091181	INVESTIGATION	02/20/2025	TLO-SHERIFF	307.40
321060	WCTC	1	C0091182	EDUCATION & TRAINING	02/20/2025	TRAINING (PLOURDE/STRENKE)-	390.00
318418	WISCONSIN CIVIL PROCESS GROU	1	C0091183	EDUCATION & TRAINING	02/20/2025	TRAINING	525.00
54933	WOLD ARCHITECTS & ENGINEERS	1	C0091184	ENGINEERING & ARCHITECTURAL	02/20/2025	JAIL SALLY PORT PROJECT-	2,496.90
48542	WOODLAND SIGNS	1	C0091185	CAPITAL EQUIPMENT-SHERIFF	02/20/2025	VINYL WRAP NEW SQUAD-	2,500.00
48542	WOODLAND SIGNS	2	C0091185	CAPITAL EQUIPMENT-SHERIFF	02/20/2025	DETAIL NEW SQUAD (318)-	384.00
Totals:							\$189,866.31

JOURNAL ENTRIES/PREPAID VOUCHERS

The following is a list of journal entries and pre-paid vouchers presented on February 20, 2025:

2024

1	Barron County Highway Department	\$23,734.06	Fuel/Oil Changes/Repairs-Sheriff (11/23/24-12/31/24)
2	City of Barron	\$156.55	Utilities - Justice Center
3	Republic Services	\$867.30	Waste Disposal - Justice Center
4	We Energies	\$5,237.92	Utilities - Justice Center

TOTAL **\$29,995.83**

2025

1	Cardmember Service (Elan)	\$8,676.72	Training/Fitness Room/Memberships/Fuel - Sheriff
2	City of Barron	\$13,667.77	Utilities - Justice Center
3	Don Johnson Motors	\$104,056.50	3 Squads - Sheriff
4	Innovative Office Solutions	\$361.71	Office Supplies - Justice Center
5	L&M Mail Service	\$300.62	Postage - Sheriff
6	Mosaic	\$97.58	Telephone - Sheriff
7	Republic Services	\$1,320.98	Waste Disposal - Justice Center
8	We Energies	\$6,245.49	Utilities - Justice Center

TOTAL **\$134,727.37**

APPROVED FOR PAYMENT BY THE BARRON COUNTY
SHERIFF'S DEPARTMENT AND BARRON COUNTY ADMINISTRATION

Payment Request Verification - Online Voucher

2024

COUNTY OF BARRON

Batch Year: 24 Department:

Payment Request Date: 02/13/2025

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
112054	ANCOM COMMUNICATIONS INC	1	C0091015	POLICE RADIO SERVICE	02/13/2025	RADIO REPAIR (329)-SHERIFF	595.00
316962	CLEAR CHOICE HEADSETS & TECH	1	C0091016	OTHER OFFICE SUPPLIES	02/13/2025	DISPATCH HEADSET-SHERIFF	107.95
270911	DENTAL HEALTH CENTER	1	C0091017	MEDICAL EXPENSE	02/13/2025	INMATE MEDICAL-SHERIFF-ENC	344.00
138568	DODGE CORRECTIONAL INSTITUTI	1	C0091018	PRISONER TRANSPORTS	02/13/2025	TRANSPORTS-SHERIFF-ENC	300.00
77194	POLICE SERVICE DOGS INC	1	C0091019	K-9	02/13/2025	K-9 SUPPLIES-SHERIFF	63.68
5932	RICE LAKE GLASS & DOOR CO INC	1	C0091020	INMATE SUPPLIES	02/13/2025	JAIL DOORS REPAIR-SHERIFF	4,222.00
Totals:							\$5,632.63

Payment Request Verification - Online Voucher

2025

COUNTY OF BARRON

Batch Year: 25 Department:

Payment Request Date: 01/23/2025

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
297135	INSTANT TECHNOLOGIES INC	1	C0090816	INMATE SUPPLIES	01/23/2025	INMATE DRUG TESTS-SHERIFF	412.50
89133	FLOCK SAFETY	1	C0090817	MAINTENANCE AGREEMENTS	01/23/2025	FLOCK SERVICE - SHERIFF	9,852.05
88242	MOCIC	1	C0090818	MEMBERSHIP DUES	01/23/2025	2025 MEMBERSHIP-SHERIFF-ENC	200.00
12017	MOTOROLA SOLUTIONS INC	1	C0090819	SPILLMAN SOFTWARE	01/23/2025	ANNUAL SUPPORT-SHERIFF-ENC	33,141.52
7005	NORTHWOOD TECHNICAL COLLEG	1	C0090820	EDUCATION & TRAINING	01/23/2025	CPR CARDS-TRAINING-SHERIFF	990.00
81949	OAK RIDGE CHEMICAL INC	1	C0090821	HOUSEHOLD & JANITORIAL SUPPLIES	01/23/2025	CLEANING/JANITORIAL SUPPLIES-	1,387.58
114499	WI DEPT OF JUSTICE - TIME	1	C0090822	MAINTENANCE AGREEMENTS	01/23/2025	TIME SYSTEM/BADGERNET-	10,914.00
Totals:							\$56,897.65

2024

Payment Request Verification - Online Voucher

COUNTY OF BARRON

Batch Year: 24		Department:		Payment Request Date: 01/23/2025				
Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount	
270911	DENTAL HEALTH CENTER	1	C0090813	MEDICAL EXPENSE	01/16/2025	INMATE MEDICAL-SHERIFF-ENC	779.00	
4871	ORKIN PEST CONTROL #609	1	C0090814	RENTS & LEASES	01/23/2025	PEST CONTROL-SHERIFF-ENC	360.00	
323330	SOUTHERN HEALTH PARTNERS IN	1	C0090815	MEDICAL EXPENSE	01/23/2025	INMATE MEDICAL-SHERIFF	6,281.95	
Totals:							\$7,420.95	

2025

Payment Request Verification - Online Voucher

COUNTY OF BARRON

Batch Year: 25 Department:

Payment Request Date: 01/16/2025

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
291838	AMAZON CAPITAL SERVICES INC	1	C0090681	OTHER OFFICE SUPPLIES	01/16/2025	1WMW-9FRY-7VHT - SHERIFF-ENC	-10.99
291838	AMAZON CAPITAL SERVICES INC	2	C0090681	OTHER OFFICE SUPPLIES	01/16/2025	1T16-CTQ4-6LXM - SHERIFF-ENC	118.29
291838	AMAZON CAPITAL SERVICES INC	3	C0090681	OTHER OFFICE SUPPLIES	01/16/2025	19XM-GX4T-6KCJ - SHERIFF-ENC	127.44
291838	AMAZON CAPITAL SERVICES INC	4	C0090681	UNIFORMS	01/16/2025	1HDL-9DV3-VG1X - SHERIFF-ENC	131.08
291838	AMAZON CAPITAL SERVICES INC	5	C0090681	OTHER OPERATING SUPPLIES	01/16/2025	1VDC-31KC-TQ1N - SHERIFF-ENC	99.98
291838	AMAZON CAPITAL SERVICES INC	6	C0090681	OTHER OPERATING SUPPLIES	01/16/2025	1GPK-TY39-NH7V - SHERIFF-ENC	58.99
283002	AXON ENTERPRISE INC	1	C0090682	OTHER OPERATING SUPPLIES	01/16/2025	TASER BUNDLE-SHERIFF	24,999.20
262463	HAPPY TALES PET BOARDING	1	C0090683	PROF SERV HAPPY TALES PET BOARDING	01/16/2025	ANIMAL	6,880.00
323330	SOUTHERN HEALTH PARTNERS IN	1	C0090684	INMATE MEDICAL SERVICE	01/16/2025	JAIL MEDICAL-SHERIFF	33,548.67
24252	SPORTS WORLD AWARDS	1	C0090685	OTHER OPERATING SUPPLIES	01/16/2025	PLAQUE-SHERIFF	80.00
282189	SUMMIT FOOD SERVICE LLC	1	C0090686	FOOD	01/16/2025	INMATE MEALS - SHERIFF	2,786.39
138312	WS & DSA	1	C0090687	MEMBERSHIP DUES	01/16/2025	MEMBERSHIP - EVENSON-	25.00
92614	WIRTH EXCAVATING LLC	1	C0090688	RIDGELAND ATV TRAIL REHAB (ATV4437)	01/16/2025	ATV4437 INV 2024744 - SHERIFF	88,000.00
Totals:							\$156,844.05

Payment Request Verification - Online Voucher

2024

COUNTY OF BARRON

Batch Year: 24 Department: LAW ENFORCEMENT

Payment Request Date: 01/16/2025

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
161365	ADVANTAGE POLICE SUPPLY INC	1	C0090640	UNIFORMS	01/16/2025	VEST-SHERIFF	1,193.00
291838	AMAZON CAPITAL SERVICES INC	1	C0090641	OTHER OFFICE SUPPLIES	01/16/2025	1V3K-PDWF-N6CW-SHERIFF	32.97
291838	AMAZON CAPITAL SERVICES INC	2	C0090641	OTHER OFFICE SUPPLIES	01/16/2025	1XVK-JMHV-XC6F-SHERIFF	59.98
291838	AMAZON CAPITAL SERVICES INC	3	C0090641	OTHER OFFICE SUPPLIES	01/16/2025	QXJ1-FP3X-19D3 - SHERIFF	52.07
291838	AMAZON CAPITAL SERVICES INC	4	C0090641	OTHER OFFICE SUPPLIES	01/16/2025	1W1G-JDRX-HWCW - SHERIFF	43.00
291838	AMAZON CAPITAL SERVICES INC	5	C0090641	K-9	01/16/2025	1N7H-1NP7-NJLM - SHERIFF	329.97
291838	AMAZON CAPITAL SERVICES INC	6	C0090641	K-9	01/16/2025	1KPD-JM6N-1MNM - SHERIFF	109.99
291838	AMAZON CAPITAL SERVICES INC	7	C0090641	K-9 UNIT	01/16/2025	1PVP-CWP7-KQL7 - SHERIFF	954.20
291838	AMAZON CAPITAL SERVICES INC	8	C0090641	INMATE SUPPLIES	01/16/2025	16J3-4WF9-GPR3 - SHERIFF	396.91
291838	AMAZON CAPITAL SERVICES INC	9	C0090641	INMATE SUPPLIES	01/16/2025	139V-1WF0-PPMQ - SHERIFF	198.08
291838	AMAZON CAPITAL SERVICES INC	10	C0090641	INMATE SUPPLIES	01/16/2025	147V-9WN9-C176 - SHERIFF	-22.85
291838	AMAZON CAPITAL SERVICES INC	11	C0090641	OFFICE SUPPLIES	01/16/2025	1Q6R-739J-1FKP - SHERIFF	124.29
274259	APG MEDIA OF WI LLC	1	C0090642	OTHER OPERATING SUPPLIES	01/16/2025	NEW YEARS SAFETY AD-SHERIFF	50.00
323594	ATMOSPHERE COMMERCIAL INTE	1	C0090643	OTHER OFFICE SUPPLIES	01/16/2025	REC/TRANSPORT OFFICES-	13,266.84
44423	AUTO VALUE BARRON	1	C0090644	VEHICLE MAINTENANCE & REPAIRS	01/16/2025	WIPERS-SHERIFF-ENC	64.92
5916	BARRON PLUMBING & HEATING	1	C0090645	RENTS & LEASES	01/16/2025	NO HEAT-CLINTON TOWER -	326.00
5584	BARRON SNOW BEARS INC	1	C0090646	SNOWMOBILE MAINT 24/25 (S6024)	01/16/2025	S6024 CLUB BILL 12/31/24-	3,168.00
5584	BARRON SNOW BEARS INC	2	C0090646	SNOWMOBILE MAINT 24/25 (S6024)	01/16/2025	S6024 CLUB BILL 12/11/24-	2,918.50
93084	BOB BARKER COMPANY INC	1	C0090647	INMATE SUPPLIES	01/16/2025	INMATE SUPPLIES-SHERIFF-ENC	1,291.52
127213	BRUCE'S BODY SHOP	1	C0090648	VEHICLE MAINTENANCE & REPAIRS	01/16/2025	SQUAD REPAIR (319) - SHERIFF	5,587.82
320625	CAME TO BELIEVE	1	C0090649	INMATE SUPPLIES	01/16/2025	INMATE WORK BOOKS-SHERIFF	170.00
65706	CHARTER COMMUNICATIONS	1	C0090650	OTHER OPERATING SUPPLIES	01/16/2025	INMATE CABLE-SHERIFF-ENC	891.36
83372	CHETEK SNOW FLYERS & ATV CRU	1	C0090651	SNOWMOBILE MAINT 24/25 (S6024)	01/16/2025	S6024 CLUB BILL 10/17/24 -	2,462.75
83372	CHETEK SNOW FLYERS & ATV CRU	2	C0090651	SNOWMOBILE MAINT 24/25 (S6024)	01/16/2025	S6024 CLUB BILL 11/22/24 -	3,866.50
83372	CHETEK SNOW FLYERS & ATV CRU	3	C0090651	SNOWMOBILE MAINT 24/25 (S6024)	01/16/2025	S6024 CLUB BILL 12/20/24 -	1,416.00
83372	CHETEK SNOW FLYERS & ATV CRU	4	C0090651	ATV/UTV SUMMER MAINT 24/25 (ATV-5766)	01/16/2025	ATV5766 CLUB BILL 10/2/24-	546.48
313564	CORRE INC	1	C0090652	SNOWMOBILE BRIDGE INSPECTIONS	01/16/2025	BRIDGE INSPECTIONS-SHERIFF	5,500.00
138568	DODGE CORRECTIONAL INSTITUTI	1	C0090653	PRISONER TRANSPORTS	01/16/2025	TRANSPORTS-SHERIFF-ENC	150.00
148792	DUSTY TRAIL FINDERS ATV'S INC	1	C0090654	ATV/UTV SUMMER MAINT 24/25 (ATV-5766)	01/16/2025	ATV5766 CLUB BILL 11/14/24-	827.10
178705	EQUATURE	1	C0090655	EDUCATION & TRAINING	01/16/2025	DISPATCH TRAINING-SHERIFF	1,937.00
78204	GALLS LLC	1	C0090656	UNIFORMS	01/16/2025	UNIFORMS-SHERIFF-ENC	2,038.39
78204	GALLS LLC	2	C0090656	VEHICLE MAINTENANCE & REPAIRS	01/16/2025	GUN MOUNT-SHERIFF-ENC	162.50
78204	GALLS LLC	3	C0090656	OTHER OPERATING SUPPLIES	01/16/2025	VEST PLATES-SHERIFF-ENC	2,880.00
88277	GRAINGER	1	C0090657	HOUSEHOLD & JANITORIAL SUPPLIES	01/16/2025	PAPER/CLEANING PRODUCTS-	1,430.42
247022	HOT SHOT TOWING & RECOVERY	1	C0090658	TOWING	01/16/2025	TOWING-SHERIFF	595.00
5487	ISLAND CITY SNOWMOBILE CLUB I	1	C0090659	ATV/UTV SUMMER MAINT 24/25 (ATV-5766)	01/16/2025	ATV5766 CLUB BILL 12/31/24-	816.00
5487	ISLAND CITY SNOWMOBILE CLUB I	2	C0090659	SNOWMOBILE MAINT 24/25 (S6024)	01/16/2025	S6024 CLUB BILL 12/23/24-	5,562.75
132896	KWIK TRIP INC	1	C0090660	GASOLINE	01/16/2025	FUEL-SHERIFF-ENC	464.86
132896	KWIK TRIP INC	2	C0090660	DONATION EXPENDITURES	01/16/2025	MEETING SUPPLIES-SHERIFF-	9.44
132896	KWIK TRIP INC	3	C0090660	PRISONER TRANSPORTS	01/16/2025	TRANSPORTS FUEL-SHERIFF-	29.66
132896	KWIK TRIP INC	4	C0090660	FUEL	01/16/2025	REC FUEL-SHERIFF-ENC	154.47
248126	LINK FORD & RV RICE LAKE LLC	1	C0090661	VEHICLE MAINTENANCE & REPAIRS	01/16/2025	REPAIRS-SHERIFF-ENC	1,543.45

Payment Request Verification - Online Voucher

COUNTY OF BARRON

Batch Year: 24 Department: LAW ENFORCEMENT

Payment Request Date: 01/16/2025

Vendor	Vendor Name	Line	Voucher	Account Description	Date	Description	Amount
160458	MEDTOX LABORATORIES INC	1	C0090662	TESTING SERVICES	01/16/2025	CANDIDATE TESTING-SHERIFF-	75.84
319619	NEXTGEN WATERSPORTS & POWE	1	C0090663	VEHICLE MAINTENANCE	01/16/2025	REC SUPPLIES-SHERIFF	615.97
232653	UNITED TACTICAL SYSTEMS LLC	1	C0090664	FIREARM SUPPLIES	01/16/2025	PEPPERBALL SUPPLIES-SHERIFF-	1,957.00
136484	PROPIO LS LLC	1	C0090665	TELEPHONE	01/16/2025	INTERPRETATION SERV-SHERIFF-	79.47
2755	RENT-A-FLASH OF WISCONSIN INC	1	C0090666	SNOWMOBILE MAINT 24/25 (S6024)	01/16/2025	S6024 INV 93830-SHERIFF	135.51
62367	RICE LAKE POLICE DEPARTMENT	1	C0090667	EDUCATION & TRAINING	01/16/2025	TRAINING-SHERIFF	190.00
161322	RICE LAKE SNOW & DIRT CLUB LLC	1	C0090668	SNOWMOBILE MAINT 24/25 (S6024)	01/16/2025	S6024 CLUB BILL 12/13/24 -	1,194.76
194352	RIDGERUNNERS ATV CLUB	1	C0090669	ATV/UTV SUMMER MAINT 24/25 (ATV-5766)	01/16/2025	ATV5766 CLUB BILL 9/15/24 PUMP	800.00
318558	SECURUS TECHNOLOGIES LLC	1	C0090670	INMATE SUPPLIES	01/16/2025	INMATE PHONES-SHERIFF	2,010.97
141704	SENSIBLE SOLUTIONS CARE CLINI	1	C0090671	TESTING SERVICES	01/16/2025	CANDIDATE TESTING-SHERIFF	450.00
323330	SOUTHERN HEALTH PARTNERS IN	1	C0090672	MEDICAL EXPENSE	01/16/2025	INAMTE MEDICAL-SHERIFF	6,176.54
40061	STREICHER'S PROFESSIONAL POLI	1	C0090673	FIREARM SUPPLIES	01/16/2025	AMMO-SHERIFF-ENC	3,443.20
282189	SUMMIT FOOD SERVICE LLC	1	C0090674	FOOD	01/16/2025	INMATE MEALS-SHERIFF-ENC	31,029.42
66214	TODD'S REDI-MIX CONCRETE LLC	1	C0090675	SNOW/ATV BRIDGE REHABILITATION	01/16/2025	BRIDGE 12398 SUPPLIES-	2,560.26
7447	TOWN OF DALLAS	1	C0090676	RENTS & LEASES	01/16/2025	TOWER SITE TAXES-SHERIFF-	365.28
322423	TRANSUNION RISK & ALT DATA SOL	1	C0090677	INVESTIGATION	01/16/2025	TLO - SHERIFF	300.40
54933	WOLD ARCHITECTS & ENGINEERS	1	C0090678	ENGINEERING & ARCHITECTURAL	01/16/2025	JAIL SALLY PORT PROJECT-	14,981.40
48542	WOODLAND SIGNS	1	C0090679	VEHICLE MAINTENANCE & REPAIRS	01/16/2025	SQUAD DETAIL (337) - SHERIFF	148.00
48542	WOODLAND SIGNS	2	C0090679	CAPITAL EQUIPMENT-SHERIFF	01/16/2025	NEW SQUAD DETAIL (317)-	468.00
1813	JOE'S BARRON WELDING WORKS L	1	C0090680	VEHICLE MAINTENANCE & REPAIRS	01/16/2025	RAM REPAIR (BEARCAT)-SHERIFF	609.80
Totals:							\$131,191.16

JOURNAL ENTRIES/PREPAID VOUCHERS

The following is a list of journal entries and pre-paid vouchers presented on January 16, 2024:

2024

1	Barron County Technology Department	\$219.96	Toner - Sheriff
2	Cardmember Service (Elan)	\$3,119.70	K-9/Training/Events - Sheriff
3	Innovative Office Solutions	\$250.27	Office Supplies - Sheriff/JC
4	L&M Mail Service	\$505.16	Postage Nov & Dec - Sheriff
5	Mosaic	\$190.36	Telephone - Sheriff
6	Verizon	\$2,931.63	Cell/Modem Coverage - Sheriff

TOTAL **\$7,217.08**

2025

1	Don Johnson Motors	\$104,056.50	3 Squads - Sheriff
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TOTAL **\$104,056.50**

APPROVED FOR PAYMENT BY THE BARRON COUNTY
SHERIFF'S DEPARTMENT AND BARRON COUNTY ADMINISTRATION

2024 Budget

Period Ending: **12/31/24**

	Budget	Adj Budget	Expended	Available Balance	Percent Used
Sheriff's Admin	1,133,268	1,265,500	1,161,915.48	103,584.77	91.81%
Enforcement	3,482,321	3,780,212	3,597,802.78	182,409.05	95.17%
Communications	1,034,906	1,040,732	1,042,502.02	(1,769.78)	100.17%
Emergency Mgt	178,836	220,699	200,561.17	20,137.76	90.88%
Jail	3,791,230	3,804,355	3,617,306.86	187,048.30	95.08%
Recreation	123,761	158,857	123,824.22	35,033.17	77.95%
Animal Control	152,752	160,407	63,245.03	97,161.68	39.43%
TOTAL	9,897,074	10,430,763	9,807,158	491,410.10	94.02%
(non-carry over accts)					
Drug Buy Money		240,238.40	37,266.29	202,972.11	15.51%
Sheriff's Donations		27,571.59	12,330.80	15,240.79	44.72%
Spillman Future Maintenance	49,000.00	255,906.55		255,906.55	0.00%
K-9 Donations		28,098.13	22,458.40	5,639.73	79.93%
Praire Lake Estates Grant		17,021.43		17,021.43	0.00%
Hazmat Cleanup		12,172.93		12,172.93	0.00%
Communications Towers	8,000.00	83,893.02	5,295.00	78,598.02	6.31%
E-Dispatch/I Am Responding		7,320.00	7,194.00	126.00	98.28%
911 Dispatch System Upgrade		30,688.30	7,697.13	22,991.17	25.08%
Canteen		298,828.08	93,069.67	205,758.41	31.14%
Snowmobile Alliance		28,742.96	11,993.69	16,749.27	41.73%

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 24

Account Period Range: 12 - 12

Date Range: 12/01/2024 - 12/31/2024

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description					Current	YTD	Current	YTD		
100 GENERAL FUND										
52110 SHERIFF ADMIN										
24-100-16-52110-111-000 SALARIES	558,247.00		9,275.28	567,522.28	0.00		0.00	42,924.80	552,208.40	15,313.88 2.70
24-100-16-52110-112-000 OVERTIME @ 1.5	3,000.00		0.00	3,000.00	0.00		0.00	0.00	0.00	3,000.00 100.00
24-100-16-52110-141-000 COMMITTEE	3,000.00		0.00	3,000.00	0.00		0.00	347.05	3,239.43	-239.43 0.00
24-100-16-52110-151-000 SOCIAL SECURITY	34,797.00		0.00	34,797.00	0.00		0.00	2,605.19	32,785.39	2,011.61 5.78
24-100-16-52110-152-000 EMPLOYER RETIREMENT	62,404.00		0.00	62,404.00	0.00		0.00	4,725.38	60,634.23	1,769.77 2.84
24-100-16-52110-154-000 HEALTH & LIFE INSURANCE	144,030.00		0.00	144,030.00	0.00		0.00	12,961.17	149,395.19	-5,365.19 0.00
24-100-16-52110-156-000 WORKER'S COMPENSATION	8,932.00		0.00	8,932.00	0.00		0.00	0.00	5,698.00	3,234.00 36.21
24-100-16-52110-159-000 MEDICARE INSURANCE	8,138.00		0.00	8,138.00	0.00		0.00	614.32	7,714.58	423.42 5.20
24-100-16-52110-164-000 EMPLOYER 401A CONTRIBUTION MGT.CONF	0.00		4,800.00	4,800.00	0.00		0.00	400.00	4,800.00	0.00 0.00
24-100-16-52110-218-000 TESTING SERVICES	3,000.00		0.00	3,000.00	0.00		0.00	150.00	2,229.84	770.16 25.67
24-100-16-52110-225-000 TELEPHONE	74,000.00		0.00	74,000.00	0.00		0.00	5,212.90	63,624.50	10,375.50 14.02
24-100-16-52110-242-000 MAINTENANCE AGREEMENTS	106,100.00		0.00	106,100.00	0.00		0.00	-205.11	61,832.28	44,267.72 41.72
24-100-16-52110-253-000 TOWING	5,000.00		0.00	5,000.00	0.00		0.00	-962.69	1,768.33	3,231.67 64.63
24-100-16-52110-292-000 POLICE RADIO SERVICE	0.00		0.00	0.00	0.00		0.00	0.00	470.04	-470.04 0.00
24-100-16-52110-311-000 POSTAGE	3,500.00		0.00	3,500.00	0.00		0.00	198.69	3,080.14	419.86 12.00
24-100-16-52110-319-000 OTHER OFFICE SUPPLIES	34,500.00		9,931.27	44,431.27	0.00		0.00	1,343.00	29,998.06	14,433.21 32.48
24-100-16-52110-324-000 MEMBERSHIP DUES	1,650.00		0.00	1,650.00	0.00		0.00	50.00	1,680.00	-30.00 0.00
24-100-16-52110-334-000 EDUCATION & TRAINING	33,750.00		0.00	33,750.00	0.00		0.00	5,678.66	36,844.33	-3,094.33 0.00
24-100-16-52110-346-000 UNIFORMS	40,000.00		2,240.16	42,240.16	0.00		0.00	1,291.76	44,333.38	-2,093.22 0.00
24-100-16-52110-349-000 OTHER OPERATING SUPPLIES	1,500.00		13,854.00	15,354.00	0.00		0.00	0.00	13,995.08	1,358.92 8.85
24-100-16-52110-513-000 PUBLIC LIABILITY INSURANCE	4,200.00		0.00	4,200.00	0.00		0.00	0.00	4,242.64	-42.64 0.00

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 24

Account Period Range: 12 - 12

Date Range: 12/01/2024 - 12/31/2024

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52110 SHERIFF ADMIN									
24-100-16-52110-514-000 PROFESSIONAL LIABILITY	20.00	0.00	20.00	0.00	0.00	0.00	13.54	6.46	32.30
24-100-16-52110-795-000 GRANT FUNDED EXPENDITURES	0.00	55,418.87	55,418.87	0.00	0.00	1,293.54	81,328.10	-25,909.23	0.00
24-100-16-52110-819-000 OTHER CAPITAL EQUIPMENT	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	100.00
24-100-16-52110-999-000 SHERIFF GRANT EOY CARRYOVER	0.00	36,712.67	36,712.67	0.00	0.00	0.00	0.00	36,712.67	100.00
000	\$1,133,268.00	\$132,232.25	\$1,265,500.25	\$0.00	\$0.00	\$78,628.66	\$1,161,915.48	\$103,584.77	8.19
24-100-16-52110-210-368 BRDEU DRUG BUY MONEY	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	-2,500.00	0.00
24-100-16-52110-349-368 OTHER OPERATING SUPPLIES	0.00	540.00	540.00	0.00	0.00	0.00	34,766.29	-34,226.29	0.00
24-100-16-52110-999-368 ASSIGNED RESERVE - DRUG BUY MONEY	0.00	239,698.40	239,698.40	0.00	0.00	0.00	0.00	239,698.40	100.00
368 BRDEU DRUG BUY MONEY	\$0.00	\$240,238.40	\$240,238.40	\$0.00	\$0.00	\$2,500.00	\$37,266.29	\$202,972.11	84.49
52110 SHERIFF ADMIN	\$1,133,268.00	\$372,470.65	\$1,505,738.65	\$0.00	\$0.00	\$81,128.66	\$1,199,181.77	\$306,556.88	20.36

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 24

Account Period Range: 12 - 12

Date Range: 12/01/2024 - 12/31/2024

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52120 ENFORCEMENT (DET., PATROL, PROCESS)									
24-100-16-52120-111-000 SALARIES	1,999,944.00	261,754.31	2,261,698.31	0.00	0.00	169,671.67	2,110,577.51	151,120.80	6.68
24-100-16-52120-112-000 OVERTIME	110,000.00	15,341.73	125,341.73	0.00	0.00	14,788.00	132,137.68	-6,795.95	0.00
24-100-16-52120-114-000 SHIFT DIFFERENTIAL	6,700.00	0.00	6,700.00	0.00	0.00	1,151.26	13,986.59	-7,286.59	0.00
24-100-16-52120-115-000 PART TIME	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	100.00
24-100-16-52120-118-000 HALF TIME	6,000.00	0.00	6,000.00	0.00	0.00	338.13	4,651.58	1,348.42	22.47
24-100-16-52120-151-000 SOCIAL SECURITY	133,774.00	0.00	133,774.00	0.00	0.00	11,084.68	133,765.79	8.21	0.01
24-100-16-52120-152-000 EMPLOYER RETIREMENT	308,975.00	0.00	308,975.00	0.00	0.00	26,627.91	319,603.43	-10,628.43	0.00
24-100-16-52120-154-000 HEALTH & LIFE INSURANCE	440,458.00	0.00	440,458.00	0.00	0.00	41,808.55	460,900.19	-20,442.19	0.00
24-100-16-52120-156-000 WORKER'S COMPENSATION	57,609.00	0.00	57,609.00	0.00	0.00	0.00	36,578.00	21,031.00	36.51
24-100-16-52120-159-000 MEDICARE INSURANCE	31,286.00	0.00	31,286.00	0.00	0.00	2,592.39	31,283.89	2.11	0.01
24-100-16-52120-241-000 ERT RELATED EXPENSES	2,000.00	0.00	2,000.00	0.00	0.00	136.91	222.73	1,777.27	88.86
24-100-16-52120-254-000 INVESTIGATION	15,000.00	0.00	15,000.00	0.00	0.00	300.80	10,744.79	4,255.21	28.37
24-100-16-52120-258-000 K-9	3,500.00	0.00	3,500.00	0.00	0.00	229.58	3,992.05	-492.05	0.00
24-100-16-52120-292-000 POLICE RADIO SERVICE	33,500.00	0.00	33,500.00	0.00	0.00	0.00	15,521.17	17,978.83	53.67
24-100-16-52120-347-000 FIREARM SUPPLIES	10,000.00	825.00	10,825.00	0.00	0.00	0.00	6,110.09	4,714.91	43.56
24-100-16-52120-349-000 OTHER OPERATING SUPPLIES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	460.00	1,540.00	77.00
24-100-16-52120-351-000 GASOLINE	170,000.00	0.00	170,000.00	0.00	0.00	10,587.27	131,516.46	38,483.54	22.64
24-100-16-52120-352-000 VEHICLE MAINTENANCE & REPAIRS	76,500.00	19,969.79	96,469.79	0.00	0.00	13,893.66	118,216.29	-21,746.50	0.00
24-100-16-52120-511-000 INSURANCE ON BLDGS & CONTENT	175.00	0.00	175.00	0.00	0.00	0.00	85.00	90.00	51.43
24-100-16-52120-512-000 INSURANCE ON VEHICLES &EQUIP	31,900.00	0.00	31,900.00	0.00	0.00	0.00	37,559.90	-5,659.90	0.00
24-100-16-52120-513-000 PUBLIC LIABILITY INSURANCE	6,000.00	0.00	6,000.00	0.00	0.00	0.00	4,242.64	1,757.36	29.29
24-100-16-52120-819-000	2,000.00	0.00	2,000.00	0.00	0.00	0.00	25,647.00	-23,647.00	0.00

Report Description: 01

Account Year: 24

Account Period Range: 12 - 12

Date Range: 12/01/2024 - 12/31/2024

Account				Encumbrances		Expenditures			
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
100 GENERAL FUND									
52120 ENFORCEMENT (DET., PATROL, PROCESS)									
OTHER CAPITAL EQUIPMENT									
000	\$3,482,321.00	\$297,890.83	\$3,780,211.83	\$0.00	\$0.00	\$293,210.81	\$3,597,802.78	\$182,409.05	4.83
52120 ENFORCEMENT (DET., PATROL, PROCESS)	\$3,482,321.00	\$297,890.83	\$3,780,211.83	\$0.00	\$0.00	\$293,210.81	\$3,597,802.78	\$182,409.05	4.83

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 24

Account Period Range: 12 - 12

Date Range: 12/01/2024 - 12/31/2024

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52610 COMMUNICATIONS CENTER									
24-100-16-52610-111-000 SALARIES	645,765.00	5,826.24	651,591.24	0.00	0.00	51,130.20	633,255.58	18,335.66	2.81
24-100-16-52610-112-000 OVERTIME	25,000.00	0.00	25,000.00	0.00	0.00	4,282.60	46,308.88	-21,308.88	0.00
24-100-16-52610-114-000 SHIFT DIFFERENTIAL	12,300.00	0.00	12,300.00	0.00	0.00	541.31	6,546.38	5,753.62	46.78
24-100-16-52610-151-000 SOCIAL SECURITY	42,350.00	0.00	42,350.00	0.00	0.00	3,350.32	40,646.13	1,703.87	4.02
24-100-16-52610-152-000 EMPLOYER RETIREMENT	47,131.00	0.00	47,131.00	0.00	0.00	3,799.81	45,973.03	1,157.97	2.46
24-100-16-52610-154-000 HEALTH & LIFE INSURANCE	176,965.00	0.00	176,965.00	0.00	0.00	21,522.25	198,351.33	-21,386.33	0.00
24-100-16-52610-156-000 WORKER'S COMPENSATION	1,161.00	0.00	1,161.00	0.00	0.00	0.00	813.00	348.00	29.97
24-100-16-52610-159-000 MEDICARE INSURANCE	9,904.00	0.00	9,904.00	0.00	0.00	796.35	9,638.41	265.59	2.68
24-100-16-52610-242-000 MAINTENANCE AGREEMENTS	43,700.00	0.00	43,700.00	0.00	0.00	-4,178.31	36,844.95	6,855.05	15.69
24-100-16-52610-299-000 BADGER NET/TIME SYSTEM	11,500.00	0.00	11,500.00	0.00	0.00	0.00	11,016.00	484.00	4.21
24-100-16-52610-349-000 OTHER OPERATING SUPPLIES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
24-100-16-52610-390-000 OTHER SUPPLIES & EXPENSE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	949.00	51.00	5.10
24-100-16-52610-511-000 INS ON BLDGS & CONTENTS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
24-100-16-52610-513-000 PUBLIC LIABILITY INSURANCE	6,000.00	0.00	6,000.00	0.00	0.00	0.00	4,242.64	1,757.36	29.29
24-100-16-52610-530-000 RENTS & LEASES	9,130.00	0.00	9,130.00	0.00	0.00	422.28	7,916.69	1,213.31	13.29
24-100-16-52610-819-000 OTHER CAPITAL EQUIPMENT	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
000	\$1,034,906.00	\$5,826.24	\$1,040,732.24	\$0.00	\$0.00	\$81,666.81	\$1,042,502.02	-\$1,769.78	0.00
24-100-16-52610-819-016 TOWER EQUIPMENT	8,000.00	0.00	8,000.00	0.00	0.00	0.00	5,295.00	2,705.00	33.81
24-100-16-52610-999-016 ASSIGNED RESERVE - TOWERS	0.00	75,893.02	75,893.02	0.00	0.00	0.00	0.00	75,893.02	100.00
016 COMMUNICATION TOWERS	\$8,000.00	\$75,893.02	\$83,893.02	\$0.00	\$0.00	\$0.00	\$5,295.00	\$78,598.02	93.69
24-100-16-52610-111-019 SALARIES	110,664.00	0.00	110,664.00	0.00	0.00	8,984.00	112,428.35	-1,764.35	0.00
24-100-16-52610-151-019 SOCIAL SECURITY	6,861.00	0.00	6,861.00	0.00	0.00	551.67	6,998.82	-137.82	0.00
24-100-16-52610-152-019	7,636.00	0.00	7,636.00	0.00	0.00	619.89	7,795.02	-159.02	0.00

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 24

Account Period Range: 12 - 12

Date Range: 12/01/2024 - 12/31/2024

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52610 COMMUNICATIONS CENTER									
EMPLOYER RETIREMENT									
24-100-16-52610-154-019	10,734.00	0.00	10,734.00	0.00	0.00	993.91	11,401.17	-667.17	0.00
HEALTH & LIFE INSURANCE									
24-100-16-52610-156-019	3,036.00	0.00	3,036.00	0.00	0.00	0.00	2,034.00	1,002.00	33.00
WORKERS COMPENSATION									
24-100-16-52610-159-019	1,605.00	0.00	1,605.00	0.00	0.00	129.02	1,636.80	-31.80	0.00
MEDICARE INSURANCE									
24-100-16-52610-164-019	0.00	562.08	562.08	0.00	0.00	41.68	533.12	28.96	5.15
EMPLOYER 401A CONTRIBUTION									
MGT.CONF									
24-100-16-52610-210-019	19,500.00	33,750.00	53,250.00	0.00	0.00	0.00	43,250.00	10,000.00	18.78
CONTRACTED SERVICES-(HAZMAT)									
24-100-16-52610-225-019	1,200.00	0.00	1,200.00	0.00	0.00	79.15	915.74	284.26	23.69
TELEPHONE									
24-100-16-52610-241-019	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
VEHICLE MAINTENANCE									
24-100-16-52610-310-019	400.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	100.00
OFFICE SUPPLIES									
24-100-16-52610-311-019	400.00	0.00	400.00	0.00	0.00	0.00	19.10	380.90	95.23
POSTAGE									
24-100-16-52610-313-019	0.00	0.00	0.00	0.00	0.00	0.00	479.23	-479.23	0.00
PRINTING & DUPLICATION									
24-100-16-52610-324-019	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00
MEMBERSHIP DUES									
24-100-16-52610-325-019	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
REGISTRATION FEES									
24-100-16-52610-329-019	500.00	0.00	500.00	0.00	0.00	0.00	126.41	373.59	74.72
PUBLIC AWARENESS CAMPAIGNS									
24-100-16-52610-332-019	6,000.00	0.00	6,000.00	0.00	0.00	0.00	2,929.47	3,070.53	51.18
MILEAGE									
24-100-16-52610-334-019	300.00	7,550.85	7,850.85	0.00	0.00	0.00	6,037.95	1,812.90	23.09
VOLUNTEER EDUC & TRAINING									
24-100-16-52610-335-019	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
MEALS									
24-100-16-52610-336-019	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
LODGING									
24-100-16-52610-342-019	1,000.00	0.00	1,000.00	0.00	0.00	0.00	676.00	324.00	32.40
AED SUPPLIES - SHERIFF									
24-100-16-52610-349-019	0.00	0.00	0.00	0.00	0.00	0.00	9.99	-9.99	0.00
MISCELLANEOUS EXPENSE									
24-100-16-52610-511-019	5,800.00	0.00	5,800.00	0.00	0.00	0.00	3,290.00	2,510.00	43.28
INSURANCE									
24-100-16-52610-810-019	700.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00	100.00
NEW EQUIPMENT									

Report Description: 01

Account Year: 24

Account Period Range: 12 - 12

Date Range: 12/01/2024 - 12/31/2024

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52610 COMMUNICATIONS CENTER									
24-100-16-52610-813-019 OFFICE EQUIPMENT	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
019 EMERGENCY MANAGMENT	\$178,836.00	\$41,862.93	\$220,698.93	\$0.00	\$0.00	\$11,399.32	\$200,561.17	\$20,137.76	9.12
24-100-16-52610-210-369 E-DISPATCH/I AM RESPONDING FEES	0.00	0.00	0.00	0.00	0.00	37.58	7,194.00	-7,194.00	0.00
24-100-16-52610-999-369 ASSIGNED RES - E-DISPATCH/I AM RESP	0.00	7,320.00	7,320.00	0.00	0.00	0.00	0.00	7,320.00	100.00
369 E-DISPATCH	\$0.00	\$7,320.00	\$7,320.00	\$0.00	\$0.00	\$37.58	\$7,194.00	\$126.00	1.72
52610 COMMUNICATIONS CENTER	\$1,221,742.00	\$130,902.19	\$1,352,644.19	\$0.00	\$0.00	\$93,103.71	\$1,255,552.19	\$97,092.00	7.18

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 24 Account Period Range: 12 - 12 Date Range: 12/01/2024 - 12/31/2024

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52140 RECREATION OFFICER									
24-100-16-52140-351-000	0.00	0.00	0.00	0.00	0.00	0.00	-42.99	0.00	0.00
GASOLINE									
000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$42.99	\$0.00	\$0.00 0.00
52140 RECREATION OFFICER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$42.99	\$0.00	\$0.00 0.00

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 24

Account Period Range: 12 - 12

Date Range: 12/01/2024 - 12/31/2024

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52710 JAIL									
24-100-16-52710-111-000 SALARIES	1,717,722.00	11,925.16	1,729,647.16	0.00	0.00	129,636.76	1,701,073.35	28,573.81	1.65
24-100-16-52710-112-000 OVERTIME	65,000.00	0.00	65,000.00	0.00	0.00	7,124.97	79,651.35	-14,651.35	0.00
24-100-16-52710-114-000 SHIFT DIFFERENTIAL	28,000.00	0.00	28,000.00	0.00	0.00	1,096.32	15,620.29	12,379.71	44.21
24-100-16-52710-118-000 HALF TIME	7,000.00	0.00	7,000.00	0.00	0.00	427.76	2,122.75	4,877.25	69.68
24-100-16-52710-151-000 SOCIAL SECURITY	112,699.00	0.00	112,699.00	0.00	0.00	8,413.55	107,739.97	4,959.03	4.40
24-100-16-52710-152-000 EMPLOYER RETIREMENT	125,423.00	0.00	125,423.00	0.00	0.00	9,532.72	123,483.61	1,939.39	1.55
24-100-16-52710-154-000 HEALTH & LIFE INSURANCE	504,324.00	0.00	504,324.00	0.00	0.00	45,096.73	486,542.99	17,781.01	3.53
24-100-16-52710-156-000 WORKER'S COMPENSATION	48,533.00	0.00	48,533.00	0.00	0.00	0.00	30,788.00	17,745.00	36.56
24-100-16-52710-159-000 MEDICARE INSURANCE	26,357.00	0.00	26,357.00	0.00	0.00	1,967.66	25,197.28	1,159.72	4.40
24-100-16-52710-164-000 EMPLOYER 401A CONTRIBUTION MGT.CONF	0.00	1,200.00	1,200.00	0.00	0.00	100.00	1,200.00	0.00	0.00
24-100-16-52710-211-000 MEDICAL EXPENSE	15,000.00	0.00	15,000.00	0.00	0.00	0.00	25,215.41	-10,215.41	0.00
24-100-16-52710-219-000 INMATE MEDICAL SERVICE	387,100.00	0.00	387,100.00	0.00	0.00	-624.11	382,088.33	5,011.67	1.29
24-100-16-52710-221-000 WATER & SEWER	15,000.00	0.00	15,000.00	0.00	0.00	3,941.50	25,441.79	-10,441.79	0.00
24-100-16-52710-222-000 ELECTRIC	140,000.00	0.00	140,000.00	0.00	0.00	23,231.06	130,715.09	9,284.91	6.63
24-100-16-52710-224-000 GAS	50,000.00	0.00	50,000.00	0.00	0.00	7,568.61	24,872.19	25,127.81	50.26
24-100-16-52710-225-000 TELEPHONE	0.00	0.00	0.00	0.00	0.00	36.00	432.00	-432.00	0.00
24-100-16-52710-242-000 MAINTENANCE AGREEMENTS	37,000.00	0.00	37,000.00	0.00	0.00	0.00	25,090.14	11,909.86	32.19
24-100-16-52710-246-000 BUILDING EXPENSE	5,000.00	0.00	5,000.00	0.00	0.00	0.00	4,715.64	284.36	5.69
24-100-16-52710-337-000 PRISONER TRANSPORTS	15,000.00	0.00	15,000.00	0.00	0.00	228.88	13,552.78	1,447.22	9.65
24-100-16-52710-342-000 LAB & MEDICAL SUPPLIES	3,000.00	0.00	3,000.00	0.00	0.00	0.00	436.90	2,563.10	85.44
24-100-16-52710-343-000 FOOD	398,272.00	0.00	398,272.00	0.00	0.00	27,339.20	334,163.62	64,108.38	16.10
24-100-16-52710-344-000	32,000.00	0.00	32,000.00	0.00	0.00	2,003.94	26,391.99	5,608.01	17.53

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 24 Account Period Range: 12 - 12 Date Range: 12/01/2024 - 12/31/2024

Account	Encumbrances		Expenditures		YTD		Available		Percent
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD		
100 GENERAL FUND									
52710 JAIL									
HOUSEHOLD & JANITORIAL SUPPLIES									
24-100-16-52710-349-000	2,000.00	0.00	2,000.00	0.00	0.00	0.00	3,203.87	-1,203.87	0.00
OTHER OPERATING SUPPLIES									
24-100-16-52710-390-000	10,500.00	0.00	10,500.00	0.00	0.00	0.00	6,254.26	4,245.74	40.44
OTHER SUPPLIES & EXPENSE									
24-100-16-52710-462-000	2,300.00	0.00	2,300.00	0.00	0.00	1,502.82	2,301.98	-1.98	0.00
SMALL APPLIANCES									
24-100-16-52710-511-000	32,000.00	0.00	32,000.00	0.00	0.00	0.00	30,526.00	1,474.00	4.61
INSURANCE ON BLDGS & CONTENT									
24-100-16-52710-513-000	12,000.00	0.00	12,000.00	0.00	0.00	0.00	8,485.28	3,514.72	29.29
PUBLIC LIABILITY INSURANCE									
000	\$3,791,230.00	\$13,125.16	\$3,804,355.16	\$0.00	\$0.00	\$268,624.37	\$3,617,306.86	\$187,048.30	4.92
52710 JAIL	\$3,791,230.00	\$13,125.16	\$3,804,355.16	\$0.00	\$0.00	\$268,624.37	\$3,617,306.86	\$187,048.30	4.92

Expenditure Summary

EXP-S 222

COUNTY OF BARRON

Report Description: 06 Account Year: 24 Account Period Range: 12 - 12 Date Range: 12/01/2024 - 12/31/2024

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description					Current	YTD	Current	YTD		
222 ANIMAL CONTROL DEPUTY										
52135 ANIMAL CONTROL OFFICER										
000										
24-222-16-52135-350-000	700.00		0.00	700.00	0.00	0.00	0.00	0.00	700.00	100.00
FOOD (ANIMALS)										
24-222-16-52135-351-000	6,000.00		0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	100.00
FUEL										
24-222-16-52135-352-000	1,500.00		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	100.00
VEHICLE MAINTENANCE										
24-222-16-52135-500-000	375.00		0.00	375.00	0.00	0.00	0.00	395.00	-20.00	0.00
VEHICLE INSURANCE										
24-222-16-52135-501-000	200.00		0.00	200.00	0.00	0.00	0.00	0.00	200.00	100.00
BUILDING INSURANCE										
24-222-16-52135-514-000	850.00		0.00	850.00	0.00	0.00	0.00	1,181.12	-331.12	0.00
PROFESSIONAL LIABILITY										
INSURANCE										
000	\$152,752.00	\$7,654.71		\$160,406.71	\$0.00	\$0.00	\$0.00	\$63,245.03	\$97,161.68	60.57
52135 ANIMAL CONTROL OFFICER	\$152,752.00	\$7,654.71		\$160,406.71	\$0.00	\$0.00	\$0.00	\$63,245.03	\$97,161.68	60.57
222 ANIMAL CONTROL DEPUTY	\$152,752.00	\$7,654.71		\$160,406.71	\$0.00	\$0.00	\$0.00	\$63,245.03	\$97,161.68	60.57

Expenditure Summary

EXP-S 222

COUNTY OF BARRON

Report Description: 06

Account Year: 24

Account Period Range: 12 - 12

Date Range: 12/01/2024 - 12/31/2024

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
222 ANIMAL CONTROL DEPUTY									
52135 ANIMAL CONTROL OFFICER									
000									
24-222-16-52135-111-000	68,183.00	7,654.71	75,837.71	0.00	0.00	0.00	25,327.33	50,510.38	66.60
SALARIES									
24-222-16-52135-112-000	4,900.00	0.00	4,900.00	0.00	0.00	0.00	79.81	4,820.19	98.37
OVERTIME @ 1.5									
24-222-16-52135-114-000	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	100.00
SHIFT DIFFERENTIAL									
24-222-16-52135-118-000	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
HALF TIME									
24-222-16-52135-151-000	4,562.00	0.00	4,562.00	0.00	0.00	0.00	1,427.53	3,134.47	68.71
SOCIAL SECURITY									
24-222-16-52135-152-000	10,537.00	0.00	10,537.00	0.00	0.00	0.00	3,342.51	7,194.49	68.28
EMPLOYER RETIREMENT									
24-222-16-52135-154-000	24,413.00	0.00	24,413.00	0.00	0.00	0.00	10,830.87	13,582.13	55.63
HEALTH & LIFE INSURANCE									
24-222-16-52135-156-000	1,965.00	0.00	1,965.00	0.00	0.00	0.00	1,247.00	718.00	36.54
WORKER'S COMPENSATION									
24-222-16-52135-159-000	1,067.00	0.00	1,067.00	0.00	0.00	0.00	333.86	733.14	68.71
MEDICARE INSURANCE									
24-222-16-52135-219-000	20,000.00	0.00	20,000.00	0.00	0.00	0.00	19,080.00	920.00	4.60
PROF SERV HAPPY TALES PET BOARDING									
24-222-16-52135-225-000	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	100.00
TELEPHONE									
24-222-16-52135-249-000	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
BUILDING MAINTENANCE									
24-222-16-52135-290-000	400.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	100.00
EUTHANIZE									
24-222-16-52135-292-000	800.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00	100.00
RADIO SERVICE									
24-222-16-52135-311-000	800.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00	100.00
POSTAGE									
24-222-16-52135-319-000	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
OFFICE SUPPLIES									
24-222-16-52135-321-000	750.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00	100.00
LEGAL NOTICES									
24-222-16-52135-324-000	150.00	0.00	150.00	0.00	0.00	0.00	0.00	150.00	100.00
MEMBERSHIP DUES									
24-222-16-52135-334-000	750.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00	100.00
EDUCATION & TRAINING									
24-222-16-52135-346-000	400.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	100.00
UNIFORMS									
24-222-16-52135-349-000	350.00	0.00	350.00	0.00	0.00	0.00	0.00	350.00	100.00
OTHER OPERATING SUPPLIES									

Expenditure Summary

EXP-S 221

COUNTY OF BARRON

Report Description: 045

Account Year: 24

Account Period Range: 12 - 12

Date Range: 12/01/2024 - 12/31/2024

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description					Current	YTD	Current	YTD		
221 RECREATION DEPUTY										
52140 RECREATION OFFICER										
000										
24-221-16-52140-514-000	1,050.00		0.00	1,050.00	0.00		0.00	0.00	648.92	401.08 38.20
PROFESSIONAL LIABILITY										
24-221-16-52140-541-000	163.00		0.00	163.00	0.00		0.00	0.00	0.00	163.00 100.00
DEPRECIATION										
24-221-16-52140-819-000	0.00		26,252.70	26,252.70	0.00		0.00	0.00	0.00	26,252.70 100.00
OTHER CAPITAL EQUIPMENT										
000	\$123,761.00		\$35,096.39	\$158,857.39	\$0.00		\$0.00	\$9,497.63	\$123,824.22	\$35,033.17 22.05
52140 RECREATION OFFICER	\$123,761.00		\$35,096.39	\$158,857.39	\$0.00		\$0.00	\$9,497.63	\$123,824.22	\$35,033.17 22.05
59220 TRANSFER TO SPECIAL REV FUND										
000										
24-221-16-59220-000-000	0.00		0.00	0.00	0.00		0.00	0.00	3,465.99	-3,465.99 0.00
TRANSFER TO SPECIAL REV FUND										
000	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$3,465.99	-\$3,465.99 0.00
59220 TRANSFER TO SPECIAL REV FUND	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$3,465.99	-\$3,465.99 0.00
221 RECREATION DEPUTY	\$123,761.00		\$35,096.39	\$158,857.39	\$0.00		\$0.00	\$9,497.63	\$127,290.21	\$31,567.18 19.87

Expenditure Summary

EXP-S 221

COUNTY OF BARRON

Report Description: 045

Account Year: 24

Account Period Range: 12 - 12

Date Range: 12/01/2024 - 12/31/2024

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
221 RECREATION DEPUTY									
52140 RECREATION OFFICER									
000									
24-221-16-52140-111-000 SALARIES	71,766.00	8,019.94	79,785.94	0.00	0.00	5,982.48	76,134.22	3,651.72	4.58
24-221-16-52140-112-000 OVERTIME @ 1.5	8,000.00	0.00	8,000.00	0.00	0.00	921.43	11,560.02	-3,560.02	0.00
24-221-16-52140-114-000 SHIFT DIFFERENTIAL	200.00	0.00	200.00	0.00	0.00	0.00	24.47	175.53	87.77
24-221-16-52140-118-000 HALF TIME	300.00	0.00	300.00	0.00	0.00	0.00	218.22	81.78	27.26
24-221-16-52140-151-000 SOCIAL SECURITY	4,976.00	0.00	4,976.00	0.00	0.00	428.04	5,455.08	-479.08	0.00
24-221-16-52140-152-000 EMPLOYER RETIREMENT	11,494.00	0.00	11,494.00	0.00	0.00	988.64	12,592.57	-1,098.57	0.00
24-221-16-52140-156-000 WORKER'S COMPENSATION	2,143.00	0.00	2,143.00	0.00	0.00	0.00	1,361.00	782.00	36.49
24-221-16-52140-159-000 MEDICARE INSURANCE	1,164.00	0.00	1,164.00	0.00	0.00	100.11	1,275.78	-111.78	0.00
24-221-16-52140-204-000 SNOWMOBILE BRIDGE INSPECTIONS	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	100.00
24-221-16-52140-218-000 SAFETY CLASS TESTING	0.00	0.00	0.00	0.00	0.00	140.00	290.00	-290.00	0.00
24-221-16-52140-219-000 OTHER PROFESSIONAL SERVICES	4,355.00	0.00	4,355.00	0.00	0.00	0.00	0.00	4,355.00	100.00
24-221-16-52140-292-000 RADIO SERVICE	800.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00	100.00
24-221-16-52140-311-000 POSTAGE	100.00	0.00	100.00	0.00	0.00	0.00	3.03	96.97	96.97
24-221-16-52140-319-000 OFFICE SUPPLIES	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00
24-221-16-52140-321-000 LEGAL NOTICES	750.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00	100.00
24-221-16-52140-334-000 EDUCATION & TRAINING	750.00	0.00	750.00	0.00	0.00	0.00	1,239.42	-489.42	0.00
24-221-16-52140-346-000 UNIFORMS	400.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	100.00
24-221-16-52140-349-000 OTHER OPERATING SUPPLIES	350.00	0.00	350.00	0.00	0.00	61.20	1,608.96	-1,258.96	0.00
24-221-16-52140-351-000 FUEL	4,000.00	0.00	4,000.00	0.00	0.00	42.99	1,604.23	2,395.77	59.89
24-221-16-52140-352-000 VEHICLE MAINTENANCE	5,000.00	823.75	5,823.75	0.00	0.00	832.74	9,102.30	-3,278.55	0.00
24-221-16-52140-500-000 VEHICLE / EQUIPMENT INSURANCE	400.00	0.00	400.00	0.00	0.00	0.00	706.00	-306.00	0.00

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 24

Account Period Range: 12 - 12

Date Range: 12/01/2024 - 12/31/2024

Account				Encumbrances		Expenditures			
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52112 SHERIFF DONATIONS									
24-100-16-52112-790-000	0.00	0.00	0.00	0.00		0.00	969.04	12,330.80	-12,330.80
DONATION EXPENDITURES									
24-100-16-52112-999-000	0.00	27,571.59	27,571.59	0.00		0.00	0.00	0.00	27,571.59
ASSIGNED RESERVE - DONATIONS									
000	\$0.00	\$27,571.59	\$27,571.59	\$0.00		\$0.00	\$969.04	\$12,330.80	\$15,240.79
52112 SHERIFF DONATIONS	\$0.00	\$27,571.59	\$27,571.59	\$0.00		\$0.00	\$969.04	\$12,330.80	\$15,240.79

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 24 Account Period Range: 12 - 12 Date Range: 12/01/2024 - 12/31/2024

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances	YTD	Expenditures	YTD	Available	Percent
Account Description				Current		Current			
100 GENERAL FUND									
52115									
24-100-16-52115-301-000	49,000.00	206,906.65	255,906.65	0.00		0.00	0.00	0.00	255,906.65
SPILLMAN SOFTWARE									
000	\$49,000.00	\$206,906.65	\$255,906.65	\$0.00		\$0.00	\$0.00	\$0.00	\$255,906.65
52115	\$49,000.00	\$206,906.65	\$255,906.65	\$0.00		\$0.00	\$0.00	\$0.00	\$255,906.65

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 24 Account Period Range: 12 - 12 Date Range: 12/01/2024 - 12/31/2024

Account			Encumbrances		Expenditures					
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent	
100 GENERAL FUND										
52520 K-9										
24-100-16-52520-258-370 K-9 UNIT	0.00	0.00	0.00	0.00	0.00	4,576.79	22,458.40	-22,458.40	0.00	
24-100-16-52520-999-370 ASSIGNED RESERVE	0.00	28,098.13	28,098.13	0.00	0.00	0.00	0.00	28,098.13	100.00	
370 K-9	\$0.00	\$28,098.13	\$28,098.13	\$0.00	\$0.00	\$4,576.79	\$22,458.40	\$5,639.73	20.07	
52520 K-9	\$0.00	\$28,098.13	\$28,098.13	\$0.00	\$0.00	\$4,576.79	\$22,458.40	\$5,639.73	20.07	

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01 Account Year: 24 Account Period Range: 12 - 12 Date Range: 12/01/2024 - 12/31/2024

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description					Current	YTD	Current	YTD		
100 GENERAL FUND										
52525 PRAIRIE LAKE ESTATES STORM SHELTER										
24-100-16-52525-999-019 PRAIRIE LAKE ESTATES GRANT	0.00		17,021.43	17,021.43	0.00		0.00	0.00	0.00	17,021.43 100.00
019 EMERGENCY MANAGMENT	\$0.00		\$17,021.43	\$17,021.43	\$0.00		\$0.00	\$0.00	\$0.00	\$17,021.43 100.00
52525 PRAIRIE LAKE ESTATES STORM SHELTER	\$0.00		\$17,021.43	\$17,021.43	\$0.00		\$0.00	\$0.00	\$0.00	\$17,021.43 100.00

Report Description: 01

Account Year: 24

Account Period Range: 12 - 12

Date Range: 12/01/2024 - 12/31/2024

Account			Encumbrances		Expenditures				
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
100 GENERAL FUND									
52555 HAZMAT CLEANUP									
24-100-16-52555-999-019	0.00	12,172.93	12,172.93		0.00	0.00	0.00	0.00	12,172.93
ASSIGNED RESERVE - HAZMAT									
019 EMERGENCY MANAGMENT	\$0.00	\$12,172.93	\$12,172.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,172.93
52555 HAZMAT CLEANUP	\$0.00	\$12,172.93	\$12,172.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,172.93

Report Description: 01

Account Year: 24

Account Period Range: 12 - 12

Date Range: 12/01/2024 - 12/31/2024

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description					Current	YTD	Current	YTD		
100 GENERAL FUND										
52615 911 DISPATCH SYSTEM UPGRADE GRANT										
24-100-16-52615-790-019	0.00		13,854.00	13,854.00	0.00		0.00	3,025.00	7,697.13	6,156.87 44.44
911 DISPATCH SYSTEM UPGRADES II										
24-100-16-52615-999-019	0.00		16,834.30	16,834.30	0.00		0.00	0.00	0.00	16,834.30 100.00
ASSIGNED RESERVE - 911 UPGRADES										
019 EMERGENCY MANAGMENT	\$0.00		\$30,688.30	\$30,688.30	\$0.00		\$0.00	\$3,025.00	\$7,697.13	\$22,991.17 74.92
52615 911 DISPATCH SYSTEM UPGRADE GRANT	\$0.00		\$30,688.30	\$30,688.30	\$0.00		\$0.00	\$3,025.00	\$7,697.13	\$22,991.17 74.92

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 24

Account Period Range: 12 - 12

Date Range: 12/01/2024 - 12/31/2024

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
52740 JAIL INMATE CANTEEN									
24-100-16-52740-310-000 OPERATING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,118.31	-1,118.31 0.00
24-100-16-52740-349-000 INMATE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	2,554.79	77,924.54	-77,924.54 0.00
24-100-16-52740-819-000 OTHER CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,026.82	-14,026.82 0.00
24-100-16-52740-999-000 ASSIGNED RESERVE - LE CANTEEN	0.00	298,828.08	298,828.08	0.00	0.00	0.00	0.00	0.00	298,828.08 100.00
000	\$0.00	\$298,828.08	\$298,828.08	\$0.00	\$0.00	\$2,554.79	\$93,069.67	\$205,758.41	68.86
52740 JAIL INMATE CANTEEN	\$0.00	\$298,828.08	\$298,828.08	\$0.00	\$0.00	\$2,554.79	\$93,069.67	\$205,758.41	68.86

Expenditure Summary

EXP-S 100

COUNTY OF BARRON

Report Description: 01

Account Year: 24

Account Period Range: 12 - 12

Date Range: 12/01/2024 - 12/31/2024

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
100 GENERAL FUND									
55445 SNOWMOBILE ALLIANCE									
24-100-16-55445-192-000 CLUB LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,884.20	-2,884.20 0.00
24-100-16-55445-337-000 VEHICLE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,324.21	-5,324.21 0.00
24-100-16-55445-351-000 FUEL	0.00	0.00	0.00	0.00	0.00	0.00	36.98	1,285.28	-1,285.28 0.00
24-100-16-55445-819-000 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	-2,500.00 0.00
24-100-16-55445-999-000 ASSIGNED RESERVE - SNOW ALLIANCE	0.00	28,742.96	28,742.96	0.00	0.00	0.00	0.00	0.00	28,742.96 100.00
000	\$0.00	\$28,742.96	\$28,742.96	\$0.00	\$0.00	\$36.98	\$11,993.69	\$16,749.27	58.27
55445 SNOWMOBILE ALLIANCE	\$0.00	\$28,742.96	\$28,742.96	\$0.00	\$0.00	\$36.98	\$11,993.69	\$16,749.27	58.27
404 CAPITAL IMPROVEMENT CAPITAL OUTLAY									
57120 CAPITAL PROJECTS EXPENDITURES									
24-404-16-57120-819-000 CAPITAL EQUIPMENT-SHERIFF	3,400.00	535,477.00	538,877.00	0.00	0.00	3,827.01	389,719.91	149,157.09	27.68
000	\$3,400.00	\$535,477.00	\$538,877.00	\$0.00	\$0.00	\$3,827.01	\$389,719.91	\$149,157.09	27.68
24-404-16-57120-819-045 SHERIFF COMMUNICATIONS PROJECT	0.00	1,898,671.00	1,898,671.00	0.00	0.00	0.00	1,046,430.94	852,240.06	44.89
045 SHERIFF RADIO SYSTEM UPGRADE	\$0.00	\$1,898,671.00	\$1,898,671.00	\$0.00	\$0.00	\$0.00	\$1,046,430.94	\$852,240.06	44.89
57120 CAPITAL PROJECTS EXPENDITURES	\$3,400.00	\$2,434,148.00	\$2,437,548.00	\$0.00	\$0.00	\$3,827.01	\$1,436,150.85	\$1,001,397.15	41.08