

# HEALTH AND HUMAN SERVICES BOARD

**Monday, February 24, 2025 - 9:30 a.m.**

**Barron County Government Center – Veterans Memorial Auditorium  
335 East Monroe Avenue – Barron, Wisconsin 54812**

## AGENDA

1. Call to Order
2. Public Meeting Notification
3. Approve Agenda\*
4. Approve Minutes (10-28-24)\*
5. Comments from the Public
6. Introduction of New Members – Mary Matthys and Betty Borgen
7. 2024 Financials
  - a. Health & Human Services
  - b. Child Support
8. Updated Financial Brochure\*
9. Virtual Meeting Option for Board Members
10. Environmental Health Water Testing Fees\*
11. Environmental Health Presentation
12. 2024 Community Health Assessment Presentation
13. Youth & Families Presentation – Programs Developed Since Restorative Justice Dissolved
14. Department Updates
  - a. Child Support
  - b. Health & Human Services
    - i. Partial 2024 Surplus Carryover to 2025
15. Set Next Meeting Date – March 24, 2025 at 9:30 a.m.\*
16. Future Agenda Items
17. Adjourn

*\* Board Action Requested*

### ***Mission Statement***

*To meet essential health and safety needs and to promote an independent and enhanced quality of life for the people of Barron County.*

### ***Vision Statement***

*To provide high quality, effective and responsive programs through coordinated efforts of the Department and its community partners.*

**Please call 537-6841 if you are unable to attend this meeting.**

cc: Bartlett, Vaughn, Banks, Moen, P. Anderson, Wenzel, Kolpeck, Heil, Reisner, Knutson, Sampson, Keeler, Matthys, Borgen, Frolik, Muench, French, Syvinski, Busch, Potts-Schufelt, Roemhild, Olsen, Broten, Hay, Co. Clerk, Webmaster & 3 Public Postings

*Any person who has a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk's office at 715/537-6200 at least 24 hours prior to the meeting so that arrangements may be made to accommodate your request.*

**Barron County Health & Human Services Board Meeting**  
Government Center Auditorium Veterans Memorial Auditorium  
Monday, October 28, 2024 9:30AM

**PRESENT:** Barb Reisner, John Banks, Bob Heil, Toniann Knutson, Lynn Kolpack, Carol Moen, Stacey Wenzel, Diane Vaughn. Patty Anderson arrived at 9:42 am.

**ABSENT:** Karolyn Bartlett, Nancy Keeler and Dr. Richard Samspon

**OTHERS ATTENDING:**

**STAFF PRESENT:** Jeff French, County Administrator; Stacey Frolik, DHHS Director, Child Support Program Manager, Lynette Metcalf, Heidi Syvinski, Financial Analyst; DHHS Program Managers – Karla Broten, Karla Potts-Shufelt, Ann Hay, Mary Olsen, Bonnie Roemhild; Pam Gannon, DHHS Administrative Assistant.

**STAFF ABSENT:** Jodi Busch and John Muench.

Call to order by John Banks at 9:30 a.m.

Public Meeting Notification read by Banks.

**Motion:** (Vaughn/ Wenzel) to approve agenda for October 28, 2024 DHHS Board meeting. Carried.

**Motion:** (Knutson/Moen) to approve amended minutes to read next meeting date October 28, 2024 in the minutes from the September 30, 2024 Health and Human Services Board meeting. Carried.

**Comments from the Public:** None present.

**Child Support Agency Award:** Metcalf introduced child support staff and presented them with award.

**Financial Reports:** Syvinski presented 2024 financial reports and a 5- year analysis on DHHS and Child Support.

**2025 Environmental Health Fees\*** Potts-Shuflet requests a 2% increase for Environmental Health Fees. Explanation for the increase given and questions answered.

**Motion:** (Wenzel/Vaughn) to increase the Environmental Health Fees by 2 percent for 2025. No further discussion, all in favor. Carried.

**Department Updates:**

**DHHS:** Frolik gave an update on the new software system for DHHS for case management and financials. More information to follow.

**Child Support:** No additional updates.

**Set next meeting date:** November 25, 2024, at 9:30 am

**Future Agenda Items:** Update on activities for Restorative Justice.  
Broad overview of Mental Health Increase.  
Environmental Health inspection numbers. Typical types of re-inspections.

**Adjourn** – Adjourned by unanimous consent at 10:06 a.m.

Respectfully submitted by Pam Gannon, Administrative Assistant  
(Minutes are not official until approved by the DHHS Board.)

**BARRON COUNTY**

**DEPARTMENT OF ADMINISTRATION**

**FINANCE DIVISION**

Jodi Busch, Finance Director

335 East Monroe Avenue  
Courthouse Room 2510  
Barron, WI 54812  
Phone: 715-537-6859  
Fax: 715-537-6820

TO: DHHS BOARD MEMBERS

FROM: HEIDI SYVINSKI, FINANCIAL ANALYST

SUBJECT: FEBRUARY REPORTS

DATE: 02-17-2025

Attached are three exhibits of budget and financial reports pertaining to Human Services and Child Support and are labeled as the following:

- Exhibit #1 A five year analysis comparing the YTD expenditures for PD 12 2020, 2021, 2022, 2023 & 2024
- Exhibit #2 DHHS financial statements for PD 12 2024 along with a detailed expenditure report. Prior year numbers are also included.
- Exhibit #3 The Child Support financial statements for PD 12 2024. Prior year numbers are also included.



Barron County, Barron Wisconsin  
Summary Analysis of Dept. of Health & Human Services Financials  
Period Ending 12/31/2024

Date 2/17/25  
Time 9:28 AM  
Preparer HMS

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**EXHIBIT #1 - 5 Year Analysis**

**Internal Management Memorandum**

**Unaudited Draft for Discussion Purposes Only**

	January-December YTD Expenditures <u>2020</u>		January-December YTD Expenditures <u>2021</u>		January-December YTD Expenditures <u>2022</u>		January-December YTD Expenditures <u>2023</u>		January-December YTD Expenditures <u>2024</u>		Change From Prior Year
Adult Protection	790,161	11.22%	878,838.62	-11.77%	775,389	3.13%	799,673	1.40%	810,840	c	11,167
Access Services, Children & Families Youth Aids	5,594,465	-2.76%	5,440,154.83	1.40%	5,516,240	10.18%	6,078,039	7.15%	6,512,812	a	434,773
Behavioral Health	4,962,079	23.26%	6,116,205.50	12.04%	6,852,317	24.15%	8,507,175	3.80%	8,830,776	b	323,600
Public Health	2,815,561	-9.08%	2,559,793.87	-6.38%	2,396,357	-1.78%	2,353,693	9.55%	2,578,502	d	224,809
Economic Support	1,290,082	5.08%	1,355,631.69	9.17%	1,479,995	2.53%	1,517,462	3.49%	1,570,423	c	52,961
Agency Overhead	<u>5,349</u>	-1.19%	<u>5,285.76</u>	-74.14%	<u>1,367</u>	-28.73%	<u>974</u>	848.42%	<u>9,240</u>		<u>8,266</u>
Subtotal	<u>15,457,697</u>	5.81%	<u>16,355,910</u>	4.07%	<u>17,021,665</u>	13.13%	<u>19,257,016</u>	5.48%	<u>20,312,592</u>		<u>1,055,576</u>
Transfer to General Fund	<u>-</u>		<u>-</u>		<u>-</u>		<u>-</u>		<u>-</u>		
Total	15,457,697	5.81%	16,355,910	4.07%	17,021,665	13.13%	19,257,016	5.48%	20,312,592		

a. Increase in Payroll Costs, Children's Long Term Support Costs and we have a Youth Justice Initiative grant in 2024 that we did not have in 2023.

b. There has been an increase in CCS services and costs.

c. Increase due to COLA and Step increases.

d. Increase in Bto3 costs paid by ARPA funds.

**EXHIBIT #2 - 12 2024 FINANCIALS**

**Internal Management Memorandum**  
**Unaudited Draft for Discussion Purposes Only**

	Adjusted Budget	Period	<u>Y-T-D</u>	Available Budget Balance	PROJECTED 12/31/2024	2023 Prior Year <u>Y-T-D</u>	Difference
Revenues - All Sources	\$20,835,325	\$1,986,526	\$18,281,341	\$2,553,984	\$20,875,771	\$16,492,303	\$1,789,039
<b>Department/Agency - Expenditures</b>							
Adult Protection	870,804	33,356	810,840	59,965	827,732	799,673	11,167
Access Services, Children & Families Youth Aids	6,914,291	570,656	6,512,812	401,479	6,648,496	6,078,039	434,773
Behavioral Health	9,031,942	881,153	8,830,776	201,166	9,014,750	8,507,175	323,600
Public Health	2,412,121	237,958	2,578,502	(166,381)	2,632,221	2,353,693	224,809
Economic Support	1,606,168	124,667	1,570,423	35,745	1,603,140	1,517,462	52,961
Agency Overhead	0	111	9,240	(9,240)	9,432	974	8,266
Total	\$20,835,325	\$1,847,901	\$20,312,592	\$522,733	\$20,735,771	\$19,257,016	\$1,055,576
Less: Transfer to General Fund			\$0		\$0	\$0	
Total			\$20,312,592		\$20,735,771	\$19,257,016	
Revenues in Excess/(Deficit) of Expenditures	\$0	\$138,625	(\$2,031,251)	\$2,031,251	\$140,000	(\$2,764,713)	\$733,462

October	870,650	
November	1,160,297	
December	210,011	
Total St Aid Receivable		2,240,958
Revenues in Excess of Expenditures		<u><u>\$209,707</u></u>

\* Estimated revenues based on expenditures and current contract balances.  
Expenditures are reported to the state a month after the costs are incurred. We are then reimbursed for the costs three months after the costs are incurred.

Report Description: 211

Account Year: 24

Account Period Range: 12 - 12

Date Range: 12/01/2024 - 12/31/2024

Account				Encumbrances		Expenditures		Available	Percent		
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD				
Account Description											
211 HUMAN SERVICE PROGRAMS											

005001 Social Services Overhead	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,316.60	\$421,749.17	-\$421,749.17	0.00
005002 Agency Overhead	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
005003 Public Health Overhead	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
005006 Vehicle Allocation Account	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111.34	\$437.40	-\$437.40	0.00
005180 Previous Year Expenditure	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,802.58	-\$8,802.58	0.00
005305 SSF Mini Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$772.35	-\$772.35	0.00
005306 Safe & Stable Families	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$8,669.13	\$99,755.93	\$10,244.07	9.31
005309 HWPP - Healthiest Wisconsin Partnership	\$18,750.00	\$78,823.44	\$97,573.44	\$0.00	\$0.00	\$2,894.04	\$82,099.76	\$15,473.68	15.86
005311 Family Treatment Court	\$276,499.00	-\$189,058.00	\$87,441.00	\$0.00	\$0.00	\$2,944.25	\$142,112.20	-\$54,671.20	0.00

## Expenditure Summary

## DHHS Accounts by CARS,SPC,Target

COUNTY OF BARRON

Report Description: 211

Account Year: 24

Account Period Range: 12 - 12

Date Range: 12/01/2024 - 12/31/2024

Account			Encumbrances		Expenditures				
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
211 HUMAN SERVICE PROGRAMS									
005313 APS	\$160,000.00	\$14,967.00	\$174,967.00	\$0.00	\$0.00	\$9,590.63	\$124,051.28	\$50,915.72	29.10
005314 St Aid STOP ACT	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$28,184.06	\$21,815.94	43.63
005315 FAMILY TRTMT COURT ENHANCEMENT	\$0.00	\$135,578.00	\$135,578.00	\$0.00	\$0.00	\$19,334.69	\$108,183.82	\$27,394.18	20.21
005323 BCA Subst Care	\$940,000.00	\$75,000.00	\$1,015,000.00	\$0.00	\$0.00	\$90,379.64	\$918,111.00	\$96,889.00	9.55
005324 YA-AODA	\$7,704.00	\$0.00	\$7,704.00	\$0.00	\$0.00	\$0.00	\$1,661.08	\$6,042.92	78.44
005325 YA Subst Care	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$68,498.21	\$763,495.50	\$76,504.50	9.11
005329 TFC Administrative Costs	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$2,420.48	\$32,497.42	\$22,502.58	40.91
005332 WISACWIS Ongoing Charges	\$5,902.00	\$0.00	\$5,902.00	\$0.00	\$0.00	\$0.00	\$5,902.00	\$0.00	0.00
005366 YA Community	\$270,000.00	\$25,967.00	\$295,967.00	\$0.00	\$0.00	\$12,698.65	\$224,611.60	\$71,355.40	24.11
005377 Kinship Care Base Benefits	\$168,500.00	\$0.00	\$168,500.00	\$0.00	\$0.00	\$18,986.81	\$174,626.27	-\$6,126.27	0.00
005380 Kinship Care Assessments	\$18,720.00	\$0.00	\$18,720.00	\$0.00	\$0.00	\$1,437.50	\$19,650.00	-\$930.00	0.00
005390 State Aid Foster Parent Normalcy Opp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507.77	\$655.77	-\$655.77	0.00
005395 IV-E Foster parent Pre-Serv Training	\$34,000.00	-\$340.00	\$33,660.00	\$0.00	\$0.00	\$0.00	\$8,895.51	\$24,764.49	73.57
005415 Foster Care Administration	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$467.51	\$632.49	57.50

Report Description: 211

Account Year: 24

Account Period Range: 12 - 12

Date Range: 12/01/2024 - 12/31/2024

Account				Encumbrances		Expenditures			
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
211 HUMAN SERVICE PROGRAMS									
005420 CLTS-DD AUTISM STATE MATCH	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$898.62	\$22,507.50	\$20,492.50	47.66
005422 CLTS DD OTHER STATE MATCH	\$321,000.00	\$0.00	\$321,000.00	\$0.00	\$0.00	\$33,661.22	\$389,998.43	-\$68,998.43	0.00
005423 CLTS DD Other COP Match	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$271.88	\$5,525.01	\$66,474.99	92.33
005432 CLTS MH Other STATE MATCH	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$10,703.73	\$134,978.40	-\$59,978.40	0.00
005442 CLTS PD OTHER STATE MATCH	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$6,724.70	\$71,080.41	-\$11,080.41	0.00
005443 CLTS PD COP Match	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$31.25	\$5,233.96	\$24,766.04	82.55
005516 COMMUNITY MENTAL HEALTH	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$8,126.00	\$115,226.05	-\$15,226.05	0.00
005530 B3 Innovation Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,457.92	-\$9,457.92	0.00
005540 Brighter Futures Inititative (BFI)	\$47,090.00	-\$144.25	\$46,945.75	\$0.00	\$0.00	\$1,599.67	\$22,729.88	\$24,215.87	51.58
005541 YJ Innovation Grant	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$1,374.62	\$55,280.76	\$44,719.24	44.72
005544 Methamphetamine Treatment	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$30,325.75	\$314,934.53	-\$39,934.53	0.00
005545 TAD Grant	\$150,000.00	\$786.55	\$150,786.55	\$0.00	\$0.00	\$15,030.32	\$174,605.83	-\$23,819.28	0.00

Report Description: 211

Account Year: 24

Account Period Range: 12 - 12

Date Range: 12/01/2024 - 12/31/2024

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
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Account Description  
211 HUMAN SERVICE PROGRAMS

005550 Birth to Three	\$371,000.00	\$13,328.54	\$384,328.54	\$0.00	\$0.00	\$63,658.46	\$635,110.98	-\$250,782.44	0.00
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005553 CHIPS - Legal Federal	\$75,000.00	-\$2,448.00	\$72,552.00	\$0.00	\$0.00	\$10,155.00	\$64,257.83	\$8,294.17	11.43
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005561 Community Aids	\$3,203,765.00	\$193,495.48	\$3,397,260.48	\$0.00	\$0.00	\$163,352.54	\$2,676,660.02	\$720,600.46	21.21
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005565 Crisis Stabilization	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$23,612.00	-\$16,612.00	0.00
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005569 Mental Health Block Grant	\$1,984,000.00	\$30,338.00	\$2,014,338.00	\$0.00	\$0.00	\$58,709.55	\$1,001,621.52	\$1,012,716.48	50.28
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Report Description: 211

Account Year: 24

Account Period Range: 12 - 12

Date Range: 12/01/2024 - 12/31/2024

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description				Current	YTD	Current	YTD		
211 HUMAN SERVICE PROGRAMS									
005570 AODA Block Grant	\$230,000.00	\$68,687.00	\$298,687.00	\$0.00	\$0.00	\$15,070.38	\$205,322.12	\$93,364.88	31.26
005573 TPR Adoption Federal	\$25,000.00	\$4,780.00	\$29,780.00	\$0.00	\$0.00	\$1,692.50	\$15,045.97	\$14,734.03	49.48
005575 CO-RESPONDER	\$83,265.00	\$0.00	\$83,265.00	\$0.00	\$0.00	\$15,990.05	\$283,464.51	-\$200,199.51	0.00
005875 Birth to 3 Child Care	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
006076 Income Maintenance	\$1,453,943.00	\$51,861.51	\$1,505,804.51	\$0.00	\$0.00	\$119,851.06	\$1,488,651.88	\$17,152.63	1.14
006377 Childrens COP	\$134,970.00	\$0.00	\$134,970.00	\$0.00	\$0.00	\$53,834.80	\$94,159.32	\$40,810.68	30.24
006851 Child Care Program Operations	\$85,645.00	-\$387.00	\$85,258.00	\$0.00	\$0.00	\$4,815.45	\$62,001.25	\$23,256.75	27.28
006852 Child Care Certification	\$15,105.00	\$0.00	\$15,105.00	\$0.00	\$0.00	\$0.00	\$19,769.57	-\$4,664.57	0.00
008005 CSP Prgram	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$45,253.19	\$689,848.09	\$110,151.91	13.77
008020 Elder Abuse Grant	\$250,000.00	-\$2,423.00	\$247,577.00	\$0.00	\$0.00	\$9,240.50	\$152,265.56	\$95,311.44	38.50
008021 Elder Abuse I Team	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334.64	-\$334.64	0.00
008026 Community Intervention	\$6,983.00	\$2,103.00	\$9,086.00	\$0.00	\$0.00	\$0.00	\$9,086.00	\$0.00	0.00

## Expenditure Summary

## DHHS Accounts by CARS,SPC,Target

COUNTY OF BARRON

Report Description: 211

Account Year: 24

Account Period Range: 12 - 12

Date Range: 12/01/2024 - 12/31/2024

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
211 HUMAN SERVICE PROGRAMS									
008035 Comprehensive Community Services CCS	\$5,274,240.00	\$0.00	\$5,274,240.00	\$0.00	\$0.00	\$687,799.75	\$6,006,808.94	-\$732,568.94	0.00
053150 Families First	\$0.00	\$7,967.00	\$7,967.00	\$0.00	\$0.00	\$40.37	\$7,229.95	\$737.05	9.25
053390 Foster Parent Retention Grant	\$0.00	\$1,185.00	\$1,185.00	\$0.00	\$0.00	\$0.00	\$3,450.39	-\$2,265.39	0.00
053612 In Home Safety Services (IHSS)	\$200,000.00	-\$61,403.62	\$138,596.38	\$0.00	\$0.00	\$36,073.45	\$343,515.91	-\$204,919.53	0.00
053940 PDS Partnership Training	\$2,045.00	\$0.00	\$2,045.00	\$0.00	\$0.00	\$0.00	\$2,045.00	\$0.00	0.00
054720 Farmer's Market Private	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$8,717.56	-\$5,717.56	0.00
057515 Cord Services Team Private Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344.40	\$344.40	-\$344.40	0.00
090000 W-2 ES WHEAP DCADM Overhead	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
533178 R&B RSUD	\$0.00	\$13,625.00	\$13,625.00	\$0.00	\$0.00	\$4,848.00	\$11,817.00	\$1,808.00	13.27
533283 CST Supp Award	\$0.00	\$1,592.00	\$1,592.00	\$0.00	\$0.00	\$0.00	\$1,592.00	\$0.00	0.00
545546 Private FDTC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,030.81	-\$4,030.81	0.00
581007 Coordinated Services Team (CST)	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$8,228.13	\$199,388.78	-\$139,388.78	0.00
705003 COVID Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.31	-\$143.31	0.00



Report Description: 211

Account Year: 24

Account Period Range: 12 - 12

Date Range: 12/01/2024 - 12/31/2024

Account				Encumbrances		Expenditures				
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent	
Account Description										
211 HUMAN SERVICE PROGRAMS										
720020 HCR-Infrastructure	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$409.35	-\$409.35	0.00
746604 Thrive BC Diabetes Prevention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206.47	-\$206.47	0.00
746606 Dose of Reality Initiative	\$0.00	\$7,658.00	\$7,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.81	\$4,057.19	52.98
750000 Public Health	\$75,040.00	\$44,844.29	\$119,884.29	\$0.00	\$0.00	\$4,195.54	\$73,632.42	\$46,251.87		38.58
750400 Environmental Health	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$715.30	\$11,089.32	\$13,910.68		55.64
750401 Sanitarian Cost Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
750425 EH Sanitarian DATCAP Recreational	\$283,500.00	\$10,061.29	\$293,561.29	\$0.00	\$0.00	\$23,214.93	\$284,798.68	\$8,762.61		2.98
750427 DSPS Body Art	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$2,396.54	-\$1,296.54		0.00
750428 DNR Wells	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$1,504.99	\$30,601.19	-\$7,601.19		0.00
750500 Tuberculosis	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$12,566.65	\$117,568.97	-\$52,568.97		0.00
750600 Communicable Diseases	\$150,000.00	\$10.00	\$150,010.00	\$0.00	\$0.00	\$10,926.08	\$128,620.53	\$21,389.47		14.26
750700 TB Dispensary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.68	-\$275.68		0.00
751000 PH Drug Screening Initiative UA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,708.90	-\$4,708.90		0.00
751001 PH Drug Screening Initiative Patch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,403.29	-\$2,403.29		0.00

## Expenditure Summary

## DHHS Accounts by CARS,SPC,Target

## COUNTY OF BARRON

Report Description: 211

Account Year: 24

Account Period Range: 12 - 12

Date Range: 12/01/2024 - 12/31/2024

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
211 HUMAN SERVICE PROGRAMS										
754661 SNAP Nutr Ed Grant	\$17,500.00		\$2,112.00	\$19,612.00	\$0.00	\$0.00	\$1,323.31	\$12,003.42	\$7,608.58	38.80
754710 WIC	\$223,000.00		\$7,753.00	\$230,753.00	\$0.00	\$0.00	\$21,711.79	\$252,985.45	-\$22,232.45	0.00
754720 WIC-Farmers Market	\$2,150.00		\$418.00	\$2,568.00	\$0.00	\$0.00	\$0.00	\$2,276.25	\$291.75	11.36
754760 WIC Breastfeeding	\$16,800.00		\$0.00	\$16,800.00	\$0.00	\$0.00	\$624.59	\$8,459.19	\$8,340.81	49.65
755015 Bio-Terrorism	\$36,716.00		\$0.00	\$36,716.00	\$0.00	\$0.00	\$1,318.79	\$43,289.98	-\$6,573.98	0.00
755020 Immunization (CC)	\$55,000.00		-\$1,847.00	\$53,153.00	\$0.00	\$0.00	\$423.75	\$26,425.98	\$26,727.02	50.28
755809 IMM COVID SUPP3 CONS	\$0.00		\$30,235.00	\$30,235.00	\$0.00	\$0.00	\$3,040.03	\$48,021.37	-\$17,786.37	0.00
755811 ARPA COVID RECOVERY FUND	\$299,000.00		\$90,786.00	\$389,786.00	\$0.00	\$0.00	\$59,892.92	\$337,767.97	\$52,018.03	13.35
755812 PH WORKFORCE	\$6,600.00		-\$1,052.00	\$5,548.00	\$0.00	\$0.00	\$0.00	\$6,281.80	-\$733.80	0.00
755820 PH Infrastructure - LHD	\$0.00		\$62,400.00	\$62,400.00	\$0.00	\$0.00	\$0.00	\$16,816.52	\$45,583.48	73.05
756000 CAR SEAT GRANT	\$0.00		\$2,982.00	\$2,982.00	\$0.00	\$0.00	\$0.00	\$3,167.67	-\$185.67	0.00
757500 Childrn With Spec. Health Need	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.46	-\$60.46	0.00
757600 Prenatal Care	\$65,000.00		\$0.00	\$65,000.00	\$0.00	\$0.00	\$10,839.08	\$85,101.05	-\$20,101.05	0.00
757720 Childhood Lead (CC)	\$13,000.00		\$0.00	\$13,000.00	\$0.00	\$0.00	\$1,329.81	\$13,966.33	-\$966.33	0.00

Report Description: 211

Account Year: 24

Account Period Range: 12 - 12

Date Range: 12/01/2024 - 12/31/2024

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description				Current	YTD	Current	YTD		
211 HUMAN SERVICE PROGRAMS									
758117 Tobacco Prevention and Control	\$3,157.00	\$0.00	\$3,157.00	\$0.00	\$0.00	\$357.65	\$9,444.99	-\$6,287.99	0.00
759220 Preventive Health (CC)	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$16,161.66	-\$4,161.66	0.00
759320 Maternal Child Health (CC)	\$40,000.00	-\$1,388.00	\$38,612.00	\$0.00	\$0.00	\$1,645.19	\$52,743.01	-\$14,131.01	0.00
759321 Reproductive Health	\$227,014.00	-\$23,068.00	\$203,946.00	\$0.00	\$0.00	\$15,775.54	\$213,703.21	-\$9,757.21	0.00
759322 Title X Telehealth	\$23,800.00	-\$23,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
759323 Qualitative Data Grant	\$9,500.00	-\$6,563.00	\$2,937.00	\$0.00	\$0.00	\$0.00	\$3,331.80	-\$394.80	0.00
759400 Refugee Health Services	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$1,695.83	\$1,104.17	39.43
211 HUMAN SERVICE PROGRAMS	\$20,070,403.00	\$764,922.23	\$20,835,325.23	\$0.00	\$0.00	\$1,847,901.02	\$20,312,592.29	\$522,732.94	2.51

CHILD SUPPORT

EXHIBIT #3 PD 12 2024 FINANCIALS

Internal Management Memorandum

Unaudited Draft for Discussion Purposes Only

	Adjusted Budget	Period	Y-T-D	Available Budget Balance	PROJECTED 12/31/2024	Prior Year Y-T-D	Difference
Revenues - All Sources	\$996,702	\$424	\$828,544	\$168,158	\$991,632	\$776,263	\$52,281
Agency - Expenditures							
CS NIVD ACTIVITIES	881	139	931	(50)	950	321	610
CS NONREIMBURSED	1,323	46	597	726	609	847	(250)
CS SHARED	67,707	5,322	70,168	(2,462)	71,630	67,163	3,006
CS MIXED	325,472	26,507	322,937	2,535	329,665	304,629	18,308
CS REIMBURSEMENT	481,780	35,331	450,841	30,938	460,234	445,399	5,442
BLOOD TEST EXPENDITURES	2,500	108	1,420	1,080	1,450	2,249	(829)
INDIRECT COSTS	99,040	6,072	72,842	26,198	74,360	87,088	(14,246)
COUNTY COOPERATIVE AGREEMENTS	18,000	2,185	26,198	(8,198)	44,200	0	26,198
TRANSFER TO GENERAL FUND	0	0	0	0	0	0	0
Gross Expenditures	\$996,702	\$75,710	\$945,935	\$50,767	\$983,098	\$907,696	\$38,238
LESS TRANSFER TO GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net Expenditures	\$996,702	\$75,710	\$945,935	\$50,767	\$983,098	\$907,696	\$38,238
Revenues in Excess/(Deficit) of Expenditures	\$0	(\$75,285)	(\$117,391)	\$117,391	\$8,534	(\$131,433)	\$14,042
Accounts Recievable			123,585				
Revenues in Excess of Expenditures			6,194				

Report Description: 02

Account Year: 24

Account Period Range: 12 - 12

Date Range: 12/01/2024 - 12/31/2024

Account				Encumbrances		Expenditures			
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
213 CHILD SUPPORT COLLECTION AGENCY									
51330 CHILD SUPPORT EXPENDITURES									
301 CS NIVD ACTIVITIES (70505)									
301 CS NIVD ACTIVITIES (70505)	\$881.00	\$0.00	\$881.00	\$0.00	\$0.00	\$139.20	\$931.09	-\$50.09	0.00
304 CHILD SUPPORT NONREIMBURSED									
304 CHILD SUPPORT NONREIMBURSED	\$1,323.00	\$0.00	\$1,323.00	\$0.00	\$0.00	\$46.31	\$596.85	\$726.15	54.89
306 CHILD SUPPORT SHARED									
306 CHILD SUPPORT SHARED	\$65,021.00	\$2,685.80	\$67,706.80	\$0.00	\$0.00	\$5,322.11	\$70,168.42	-\$2,461.62	0.00
307 CHILD SUPPORT MIXED									
307 CHILD SUPPORT MIXED	\$316,089.00	\$9,382.73	\$325,471.73	\$0.00	\$0.00	\$26,506.50	\$322,937.02	\$2,534.71	0.78
371 CS REIMBURSEMENT									
371 CS REIMBURSEMENT	\$469,869.00	\$11,910.65	\$481,779.65	\$0.00	\$0.00	\$35,330.78	\$450,841.37	\$30,938.28	6.42
375 BLOOD TEST EXPENDITURES									
375 BLOOD TEST EXPENDITURES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$108.00	\$1,420.00	\$1,080.00	43.20
381 INDIRECT COSTS									
381 INDIRECT COSTS	\$99,040.00	\$0.00	\$99,040.00	\$0.00	\$0.00	\$6,072.00	\$72,842.00	\$26,198.00	26.45
747 COUNTY COOPERATIVE AGREEMENTS									
747 COUNTY COOPERATIVE AGREEMENTS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$2,185.00	\$26,198.00	-\$8,198.00	0.00
51330 CHILD SUPPORT EXPENDITURES	\$972,723.00	\$23,979.18	\$996,702.18	\$0.00	\$0.00	\$75,709.90	\$945,934.75	\$50,767.43	5.09
213 CHILD SUPPORT COLLECTION AGENCY	\$972,723.00	\$23,979.18	\$996,702.18	\$0.00	\$0.00	\$75,709.90	\$945,934.75	\$50,767.43	5.09

### Mental Health & Addiction Services

Services	Full Cost of Service
Residential AODA Treatment	Daily: \$25.63 - \$1,504.50
Comprehensive Community Services	Hours: \$26.60-\$472.34
Assessments	Per Evaluation: Full Rate
▪ AODA	\$290 - \$650
▪ IQ	\$1,200 - \$3,500
▪ Mental Health	\$1,200 - \$3,500
▪ Parenting	\$1,200 - \$3,500
▪ Psychiatric	\$1,200 - \$3,500
▪ Psychological	\$1,200 - \$3,500

### Youth & Family Services

Services	Full Cost of Service
Foster Home	Monthly: \$325 - \$2000
Treatment Foster Care Admin	Monthly: \$2,324 - \$2,957
Group Home	Daily: \$299.36 - \$650.00
Shelter/Non-secure Detention	Daily: \$325 - \$575
Residential Care Center	Daily: \$649.80 - \$900
Secure Detention	Daily: \$250 - \$1,612
Juvenile Correctional Institute	Daily: \$97 - \$1,200
Institutional Placement	Daily: \$1,200-2,790
Respite Care	Daily: \$55 - \$551.25 Hourly: \$12.60 - \$37.80
Daily Living Skills	Hourly: \$23.10 - \$160
Intensive Supervision	Hourly: \$65 - \$100.94
Parent Educator	Hourly: \$65 - \$144
Social Work & Case Mgmt Services	Hourly: \$116
Electronic Monitoring	Daily: \$15
Drug Screen	Per Screen: \$20 - \$250
Mentoring	Hourly: \$32 - \$100.94
Counseling/Therapy	Hourly: \$115.50 - \$300

Assessments	Per Evaluation: Full Rate
▪ AODA	\$270 - \$650
▪ IQ	\$1,200 - \$3,500
▪ Mental Health	\$1,200 - \$3,500
▪ Parenting	\$1,200 - \$3,500
▪ Psychiatric	\$1,200 - \$3,500
▪ Psychological	\$1,200 - \$3,500
▪ Sex Offender	\$1,200 - \$3,500

Customer  
Financial  
services

All Services

For Customers  
Receiving Services  
From Barron County  
Department of  
Health & Human Services

335 East Monroe Avenue  
Barron, WI 54812  
715-537-5691  
Fax: 715-537-6363



\*Costs as of 2/1/25. All Costs are subject to change.



## Welcome to Customer Financial Services

Customer Financial Services is a centralized system for documenting and processing Customer financial information.

Our promise and dedication to you is to:

- Research all available resources to meet your needs, which include financial and natural supports.
- Educate you on the financial cost of services.
- Determine your financial liability based on State Guidelines (Ability to Pay).
- Provide service to you with dignity, respect, and integrity throughout the Financial Services process.

[illegible]

Children Services	
Services	Full Cost of Service
B-3 Service Coordination/Teachers	Hourly: \$116
<ul style="list-style-type: none"> <li>Physical Therapy</li> <li>Occupational Therapy</li> <li>Speech Therapy</li> </ul>	Hourly: \$85-112
Waiver Services Areas	
<ul style="list-style-type: none"> <li>Autism</li> <li>Developmental Disabilities</li> <li>Coordinated Services Team</li> </ul>	<ul style="list-style-type: none"> <li>Mental Health</li> <li>Family Support Program</li> <li>Physical Disabilities</li> </ul>
Respite	Daily: \$55 - \$551.25 Hourly: \$12.60 - \$37.80
Social Work & Case Mgmt Services	Hourly: \$116
Mentoring	Hourly: \$32.00 - \$100.94
Supportive Home Care	Hourly: \$12.60 - \$100.94
Counseling/Therapy	Hourly: \$115.50 - \$300
Daily Living Skills	Hourly: \$23.10 - \$160
Mental Health & Addiction Services	
Services	Full Cost of Service
Detoxification	Daily: \$615 - \$1,490
Inpatient	Daily: \$25.63 – \$2,790
Institutional Placement	Daily: \$375 –\$2,790
Adult Family Home	Daily: \$150 - \$380
Community-Based Res. Facility	Daily: \$206 - \$400
Crisis Stabilization-Adult	Daily: \$380
Counseling/Therapy	Hourly: \$115.50 - \$300
Intake – AODA	Hourly: \$116 - \$650
Work-related Serv. (includes SE)	Hourly: \$36.68 - \$150
Court Intake Studies Req. by Indv.	Hourly: \$116 - \$450
Breathalyzer	Daily: \$15
Electronic Monitoring	Daily: \$15
Guardianship	Cost Per Agency
Rep Payee	Cost Per Agency
Medications	Per Prescription: Full Rate
Drug Screens	Per Screen: \$20 - \$250
Social Work & Case Mgmt Services	Hourly: \$116
Medication Management	Hourly: \$17.35 - \$472.34
Psychiatric Services	Hourly: \$290 - \$472.34
Psychologist Services	Hourly: \$80 - \$475

#### TNC water testing fee change

Currently even those establishments that require more frequent testing because of the nature of their water system (we currently have 3 in our county) are only paying the one time yearly fee which covers staff time and the lab fee. This does not cover the cost of the additional lab fees each time testing is required so that cost is being consumed by the program, not the establishment. This cost is currently \$25 per test. We propose adding language to the fee schedule so it does not have to be changed each time we have to change the fee:

If your water system requires more frequent sampling due to the nature of the system you will be charged the yearly fee once per year, then the lab fee only each time for the remaining required samples for that year.

This would not apply to retesting due to lab results, corrections taken, etc.



## **Environmental Health Update**

3 jail inspections were completed not included in the numbers below.

We had 21 total complaints:

19 of them are restaurant complaints.

2 others are lodging cleanliness and bedbugs.

1 Tattoo Establishment Sterilization of Equipment

We had 77 New Businesses:

1 Resort

46 Food

26 New Tourist Rooming Houses

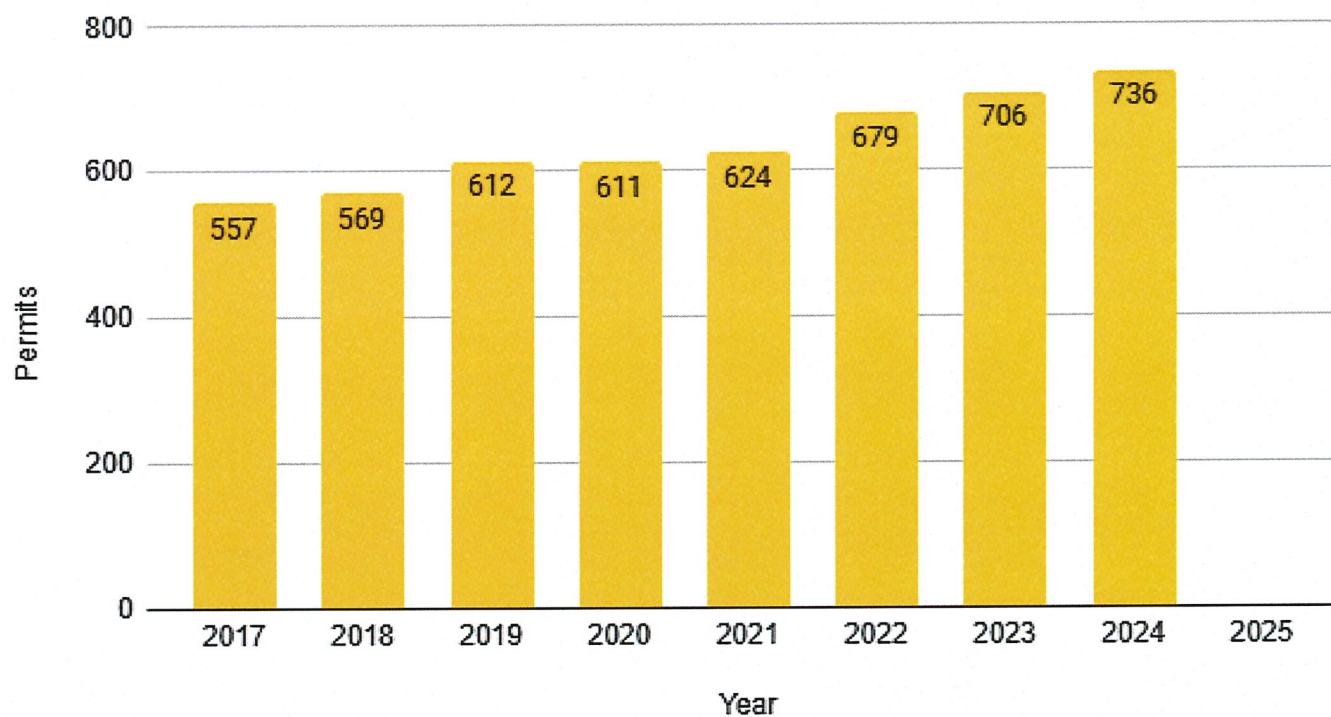
1 Tattoo

3 Campgrounds

**Number of permits has increased yearly, with a 32% increase since 2017.**

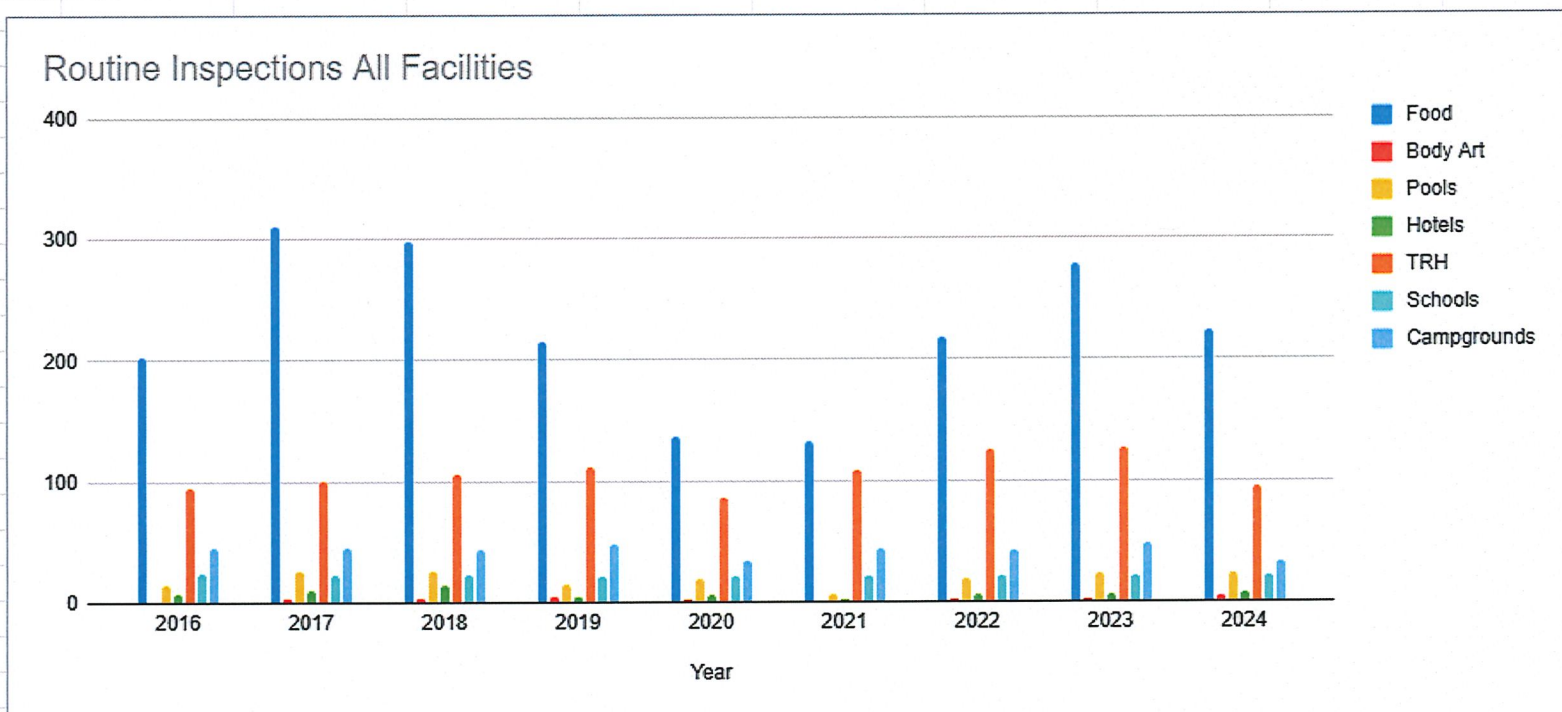
2017	557
2018	569
2019	612
2020	611
2021	624
2022	679
2023	706
2024	736
2025	

Total Facilities Permitted as of 12-31-2024



Routine inspections completed on an annual basis. 56% complete in 2024 with one sanitarian out in December on leave. 62% of these routine inspections required some form of follow up.

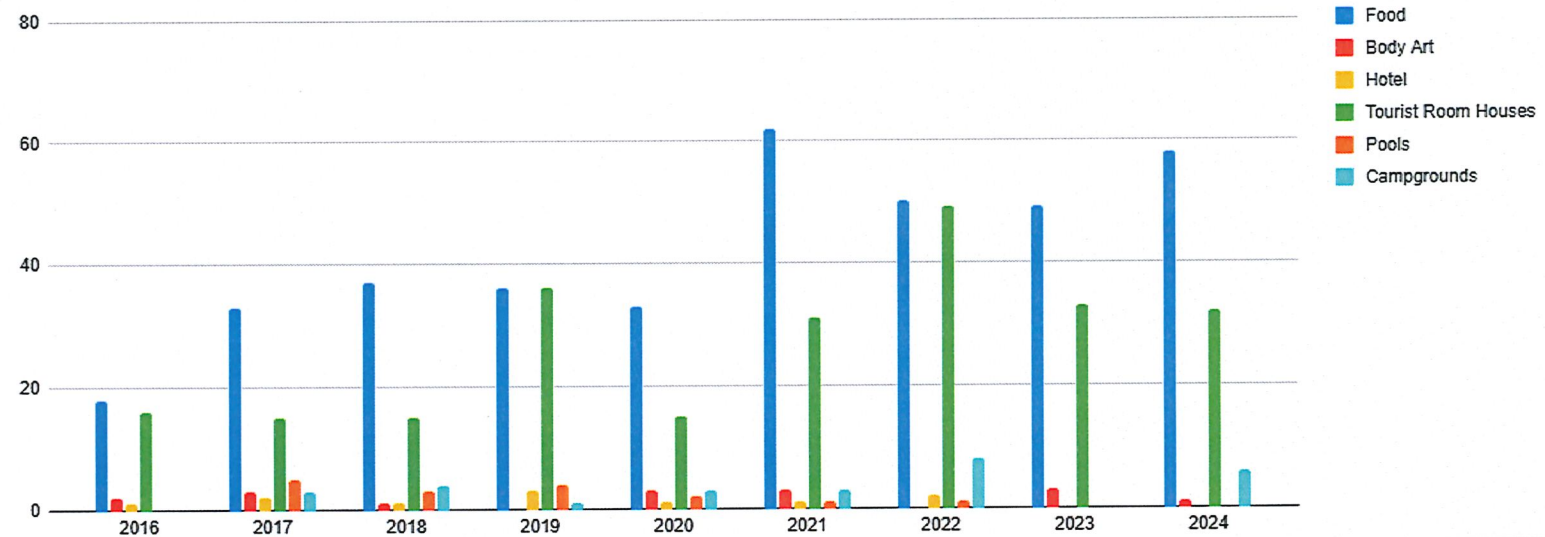
Year	Food	Body Art	Pools	Hotels	TRH	Schools	Campgrounds	Total
2016	203	1	14	8	95	25	45	391
2017	311	3	26	10	100	23	45	518
2018	298	3	26	15	106	23	44	515
2019	216	4	15	5	111	22	48	421
2020	137	2	19	6	86	22	34	306
2021	133	0	6	2	109	22	44	316
2022	218	2	19	6	125	22	43	435
2023	279	2	23	6	127	22	48	507
2024	224	5	23	7	95	22	33	409



Pre-inspections needed for new businesses or change of ownership. In 2024, 76% of pre-inspections required some form of follow-up.

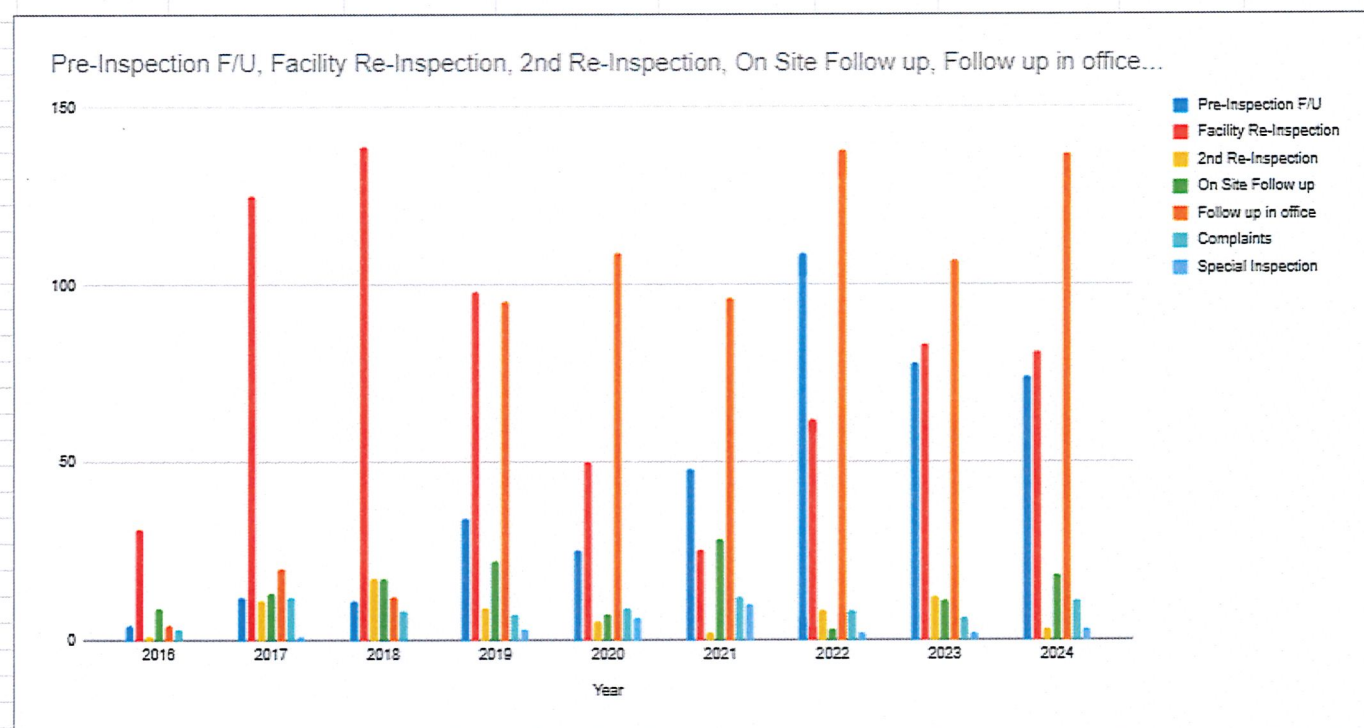
A	B	C	D	E	F	G	H	I	J	K
Year	Food	Body Art	Hotel	Tourist Room Houses	Pools	Campgrounds			Total	
2016	18	2	1	16	0	0			33	
2017	33	3	2	15	5	3			61	
2018	37	1	1	15	3	4			61	
2019	36	0	3	36	4	1			80	
2020	33	3	1	15	2	3			57	
2021	62	3	1	31	1	3			101	
2022	50	0	2	49	1	8			110	
2023	49	3	0	33	0	0			85	
2024	58	1	0	32	0	6			97	

Pre-Inspections





Year	Pre-Inspection F/U	Facility Re-Inspection	2nd Re-Inspection	On Site Follow up	Follow up in office	Complaints	Special Inspection	Total
2016	4	31	1	9	4	3	0	52
2017	12	125	11	13	20	12	1	194
2018	11	139	17	17	12	8	0	204
2019	34	98	9	22	95	7	3	268
2020	25	50	5	7	109	9	6	211
2021	48	25	2	28	98	12	10	221
2022	109	62	8	3	138	8	2	330
2023	78	83	12	11	107	6	2	299
2024	74	81	3	18	137	11	3	327



Main reasons for facilities needing re-inspections or follow-ups

[illegible]

Fee increases over time.

2017 (and before)-2019 no change, larger increase in 2020 to cover increased costs. No change in 2021-2022. 2023, 2024 and 2025 increase of 2% yearly as reimbursement to DATCP has increased 1% annually and will continue until we reach 15% reimbursement back to them.



A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
	Year 2017		Year 2020		Year 2023		Year 2024		Year 2025									
	Annual	Pre-inspection	Annual	Pre-inspection	Annual	Pre-inspection	Annual	Pre-inspection	Annual	Pre-inspection	Annual	Pre-inspection	Annual	Pre-inspection	Annual	Pre-inspection	Annual	Pre-inspection
Tourist Rooming House	\$110	\$300	\$287	\$390	\$270	\$394	\$276	\$402	\$282.00	\$412.00								
Campground 1-25 sites	\$175	\$380	\$228	\$494	\$230	\$499	\$236	\$510	\$242.00	\$522.00								
Campground 26-50 sites	\$250	\$565	\$326	\$735	\$329	\$740	\$337	\$758	\$345.00	\$774.00								
Campground 51-100 sites	\$305	\$700	\$397	\$910	\$401	\$920	\$411	\$940	\$421.00	\$960.00								
Campground 101-199 sites	\$355	\$830	\$462	\$1,079	\$467	\$1,090	\$477	\$1,113	\$487.00	\$1,137.00								
Campground 200+ sites	\$410	\$955	\$533	\$1,255	\$539	\$1,267	\$551	\$1,293	\$553.00	\$1,320.00								
Rec Ed Camps	\$505	\$1,200	\$1,001	\$1,560	\$1,012	\$1,576	NA	NA	NA	NA								
Rec Ed - Simple	NA	NA	NA	NA	NA	NA	\$718	\$1,372	\$734.00	\$1,400.00								
Rec Ed - Simple w/ Hospitality	NA	NA	NA	NA	NA	NA	\$797	\$1,450	\$814.00	\$1,490.00								
Rec Ed - Moderate	NA	NA	NA	NA	NA	NA	\$797	\$1,450	\$814.00	\$1,490.00								
Rec Ed - Moderate w/ Hospitality	NA	NA	NA	NA	NA	NA	\$954	\$1,529	\$974.00	\$1,561.00								
Rec Ed - Complex	NA	NA	NA	NA	NA	NA	\$954	\$1,529	\$974.00	\$1,561.00								
Rec Ed - Complex w/ Hospitality	NA	NA	NA	NA	NA	NA	\$1,032	\$1,608	\$1,054.00	\$1,642.00								
Hotel - 5-30 Rooms	\$205	\$490	\$267	\$624	\$270	\$631	\$276	\$645	\$282.00	\$659.00								
Hotel - 31-99 Rooms	\$280	\$685	\$364	\$885	\$368	\$873	\$376	\$891	\$384.00	\$909.00								
Hotel - 100-199 Rooms	\$355	\$795	\$462	\$1,034	\$466	\$1,045	\$476	\$1,057	\$486.00	\$1,099.00								
Pool	\$150	\$150	\$195	\$195	\$197	\$197	NA	NA	NA	NA								
Water Attraction	\$175	\$175	\$228	\$228	\$230	\$230	NA	NA	NA	NA								
Water Attraction with up to 2 slides	\$250	\$250	\$325	\$325	\$329	\$329	NA	NA	NA	NA								
Pool - Simple	NA	NA	NA	NA	NA	NA	\$201	\$201	\$207.00	\$207.00								
Pool - Simple w/ Feature	NA	NA	NA	NA	NA	NA	\$279	\$279	\$285.00	\$285.00								
Pool - Moderate	NA	NA	NA	NA	NA	NA	\$279	\$279	\$285.00	\$285.00								
Pool - Moderate w/ Feature	NA	NA	NA	NA	NA	NA	\$358	\$358	\$366.00	\$366.00								
Pool - Complex	NA	NA	NA	NA	NA	NA	\$358	\$358	\$366.00	\$366.00								
Pool - Complex w/ Feature	NA	NA	NA	NA	NA	NA	\$437	\$437	\$466.00	\$466.00								
Mobile: Annual Prepackaged Off Premise	\$105	\$130	\$136.50	\$169.00	\$152	\$171	\$156	\$175	\$160.00	\$179.00								
Mobile: Annual Simple	\$230	\$320	\$299.00	\$416.00	\$253	\$421	\$259	\$431	\$265.00	\$441.00								
Mobile: Annual Moderate	\$330	\$470	\$429.00	\$611.00	\$505	\$618	\$517	\$632	\$529.00	\$646.00								
Mobile: Annual Complex	\$540	\$770	\$702.00	\$1,001.00	\$707	\$1,012	\$723	\$1,034	\$739.00	\$1,058.00								
Mobile Service Base Permit: Annual, No food pr	\$105	\$130	\$136.50	\$169.00	\$152	\$171	\$156	\$175	\$160.00	\$179.00								
Mobile Service Base Permit: Annual Simple	\$230	\$320	\$299.00	\$416.00	\$253	\$421	\$259	\$431	\$265.00	\$441.00								
Mobile Service Base Permit: Annual Moderate	\$330	\$470	\$429.00	\$611.00	\$505	\$618	\$517	\$632	\$529.00	\$646.00								
Mobile Service Base Permit: Annual Complex	\$540	\$770	\$702.00	\$1,001.00	\$707	\$1,012	\$723	\$1,034	\$739.00	\$1,058.00								
School: Full/Production Kitchen	\$440	NA	\$572.00	NA	\$578	NA	\$590	NA	\$602.00	NA								
School: Satellite Kitchen	\$150	NA	\$195.00	NA	\$197	NA	\$201	NA	\$207.00	NA								
Retail - Level 1: No food processing, selling pot	\$75	\$100	\$136.50	\$130.00	NA	NA	NA	NA	NA	NA								
Retail - Level 2: <\$25,000 sales and process fo	\$105.00	\$100.00	\$136.50	\$130.00	NA	NA	NA	NA	NA	NA								
Retail - Level 3: >\$25,000 in sales of non FH fo	\$250	\$150	\$325.00	\$195.00	NA	NA	NA	NA	NA	NA								
Level 4: \$25,000-1 million in sales, process PH	\$375	\$250	\$487.50	\$325.00	NA	NA	NA	NA	NA	NA								
Level 5a: \$1million- 5million in sales, process FI	\$900	\$400	\$1,170.00	\$520.00	NA	NA	NA	NA	NA	NA								
Level 5b: \$5 million-10 million in sales, process	\$1,200	\$500	\$1,560.00	\$650.00	NA	NA	NA	NA	NA	NA								
Level 5c: \$10 million or more in sales, Process f	\$1,500	\$500	\$1,950	\$650.00	NA	NA	NA	NA	NA	NA								
Restaurant - pre-packaged	\$105	\$130	\$299.00	\$169.00	\$152	\$171	\$156	\$175	\$160.00	\$179.00								
Restaurant - simple	\$230	\$320	\$299.00	\$416.00	\$253	\$421	\$259	\$431	\$265.00	\$441.00								
Restaurant - moderate	\$330	\$470	\$429.00	\$611.00	\$505	\$618	\$517	\$632	\$529.00	\$646.00								
Restaurant - complex	\$540	\$770	\$702.00	\$1,001.00	\$707	\$1,012	\$723	\$1,034	\$739.00	\$1,058.00								



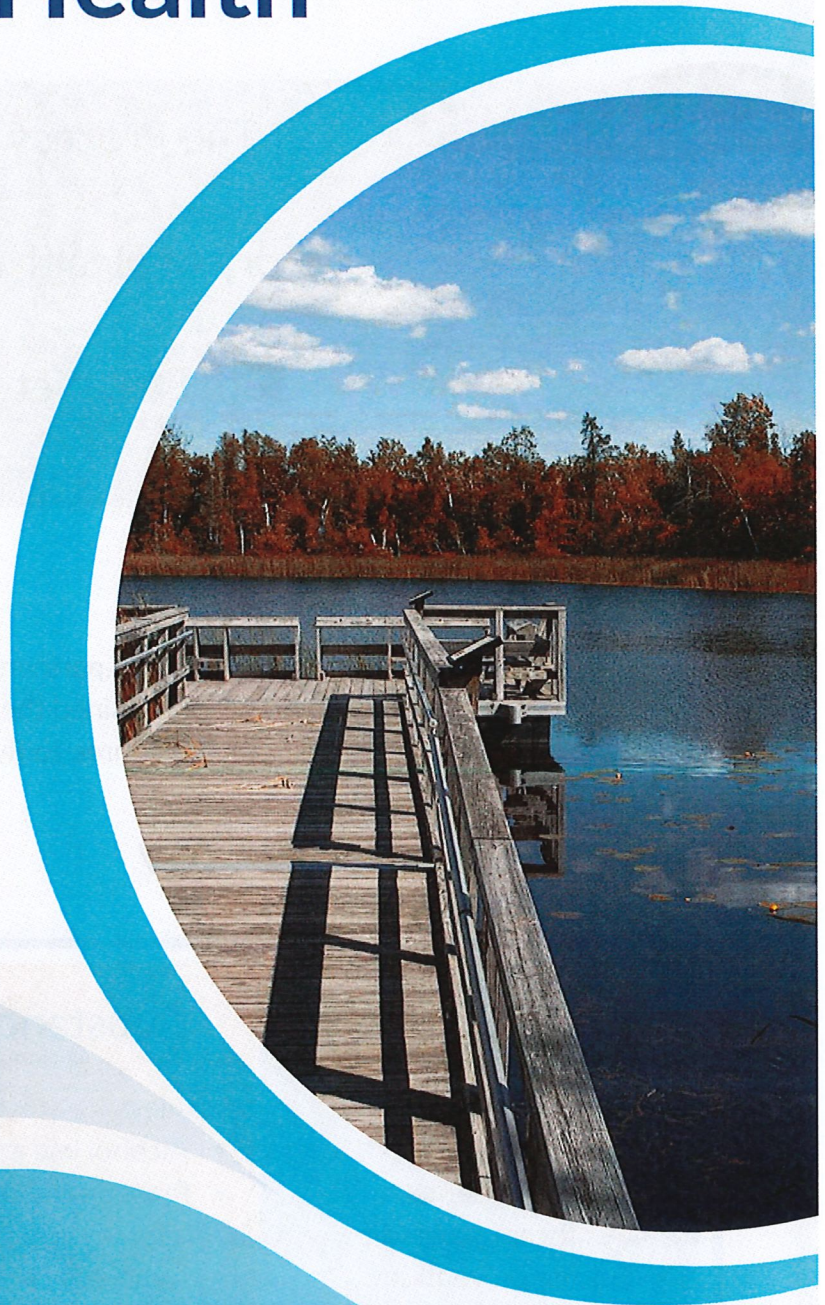
# BARRON COUNTY



## Community Health Assessment 2024



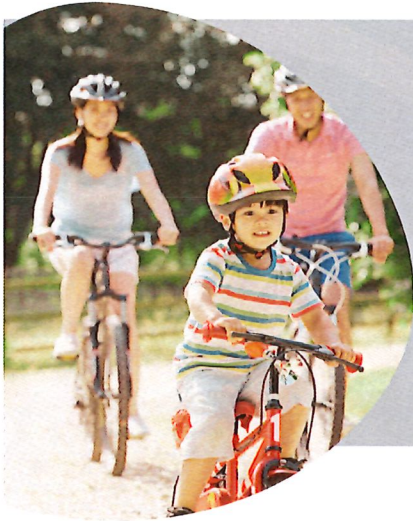
BARRON COUNTY  
PUBLIC HEALTH





# Executive Summary

Every three years, Barron County Public Health leads a county-wide community health assessment process. We do this in collaboration with our local healthcare systems and other community partners under the umbrella of the Barron County Community Coalition. The following pages provide our local perspective on Barron County through three main sections:



## The Process

shows how we walk through the Community Health Assessment steps.

## Story of Health

describes the living conditions that impacts health behavior and leads to disease, injury, and death.

## Core Data Set

a list of all the information that we collect to understand the health of Barron County residents.

We worked with our residents and partners to understand the unique picture of our community. Together, we determined the health priorities to focus on in the next three to five years.

## Our priorities for 2025-2027

### Mental Health

Includes:

- Mental health
- Access to mental healthcare providers
- Suicide prevention



### Substance Use

Includes:

- Alcohol use and misuse
- Prescription drug use and misuse
- Illegal drug use and misuse



### Access to Care

Includes:

- Access to health services
- Access to specialty care services
- Access to providers





## Acknowledgements

The 2024 Community Health Assessment Steering Committee included representatives from eight organizations.

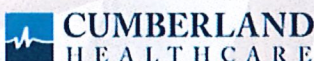
- Barb Agen Director Patient Care Services Marshfield Medical Center-Rice Lake
- Jeanette Olson UWEC
- Jennifer Jako Director Barron County Aging and Disability Resource Center
- Jennifer Jorgenson Community Engagement Specialist Mayo Clinic Health System
- Kelly Quick Hanson Marketing Director Cumberland Healthcare
- Kiersten Haugerud Registered Dietician Cumberland Healthcare
- Meekin Witthoft Director of Nursing Cumberland Healthcare
- Megan Hahn Prevention Specialist Barron County DHHS
- Melissa Price Director Rice Lake Area Free Clinic
- Mickey Ganschow Community Benefits Coordinator Marshfield Clinic
- Nikki Liedl Clinics Manager Northlakes Community Clinic
- Patricia Wickman Public Health Nurse Barron County
- Sarah Turner Public Health Specialist Barron County
- Stacey Frolik Director Barron County DHHS
- Karla Potts-Shufelt Health Officer Barron County

Barron County Public Health provided project management and served as the fiscal agent for the 2024 CHA. Funding from Mayo Clinic Health System, Marshfield Clinic Health System and Barron County Public Health allowed us to contract with the Wisconsin Institute for Public Policy and Service (WIPPS) to provide secondary data review and analysis, facilitate an in-person Community Conversation and hold focus groups related to our top 3 priorities.

Other organizations and individuals helped promote, distribute and collect the Community Health Surveys and share information with county residents and stakeholders.

Finally, the assessment process could not have been accomplished without the participation of the people of Barron County who completed the survey and engaged in community conversations.

A special thank you to the Community Health Assessment Steering Committee and the Barron County Community Coalition for their time, insight, and collaboration in the Barron County Community Health Assessment process.



Marshfield Clinic  
Health System



MAYO CLINIC  
HEALTH SYSTEM



## Framing The Community Health Assessment

Good health is not just related to health care or personal choices. The World Health Organization (WHO) defines health as “a state of complete physical, social, and mental wellbeing, and not merely the absence of disease or infirmity.” The factors contributing to this overall state of wellbeing are much more complex than they may seem initially. When someone hears the word “health,” they may think about going for a jog, attending doctor appointments, or eating fruits and vegetables. However, other factors also directly influence our health, such as whether we live in a house without lead paint or if we have strong social connections. We also know that some populations have different health outcomes that are not related to the choices they make, but rather the environment they live in. To understand this full picture of health, it is important first to define a few terms, beginning with health disparities and inequities.

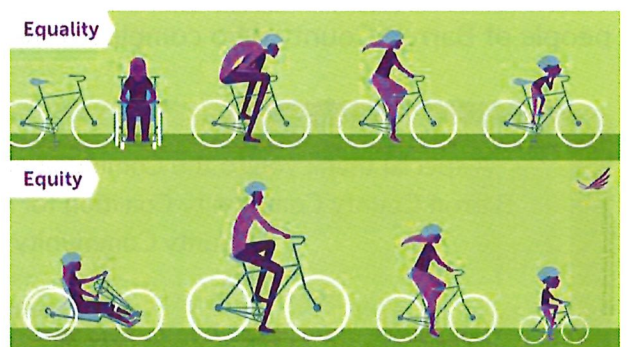
### Health Disparities and Inequities

Often used interchangeably, health disparities and health inequities are two different ideas.

**Health disparities** refer to **population-based differences** in health outcomes among groups of people. While **health inequities** also refer to differences in health outcomes between different groups of people, the important distinction between the two is that inequities are “**unfair, unjust, and avoidable**”. According to the WHO, “Health inequities are differences in health status or in the distribution of health resources between different population groups, arising from the social conditions in which people are born, grow, live, work, and age. Health inequities are unfair and could be reduced by the right mix of government policies.”

### Equality and Equity

Understanding health disparities and inequities makes it easier to understand why we need to look at this topic with an equity lens rather than an equality one. Equality assumes that giving everyone the same thing will lead to the same outcomes across the board. On the other hand, an equity lens recognizes that help must be tailored to an individual’s needs. Because people start from different places, they will benefit differently from the same inputs. In other words, equity must precede equality. This figure from the Robert Wood Johnson Foundation is another way to visualize how crucial it is to approach interventions with an equity lens versus an equality one. By understanding each person’s starting point, we can determine what resources they need to have an equal chance of reaching the end goal. Equity is the foundation of the CHA process – its goal is to identify individual starting points and address inequities to ensure everyone can achieve optimal health.





## SOCIAL DETERMINANTS OF HEALTH

There are ways to improve inequities. In their definition of health inequities, the WHO references social conditions. These conditions are called the Social Determinants of Health (SDOH) and are “the conditions where people are born, live, learn, work, play, worship, and age that affect a wide range of health, functioning, and quality-of-life outcomes and risks”. The national health plan, Healthy People 2030, divides the SDOH into five separate domains as described below.

- **Economic Stability** describes the connection between financial stability and health. Issues like employment, food security, housing stability, and poverty fall under this domain.
- **Education Access and Quality** links education to health and wellbeing. This domain includes early childhood education, literacy, high school graduation, and higher education.
- **Health Care Access and Quality** is the connection between understanding health services, accessing those services, and a person’s health. Issues like health literacy and insurance access are a part of this domain.
- **Neighborhood and Built Environment** describes how a person’s housing situation, neighborhood conditions, and natural environment are linked to their health and wellbeing. Issues under this domain include air and water quality, transportation, and crime.
- **Social and Community Context** represents how someone’s health and well-being are tied to their relationships with friends, family, coworkers, community, and neighbors. Community connection, discrimination, workplace conditions, and incarceration are important indicators within this domain.



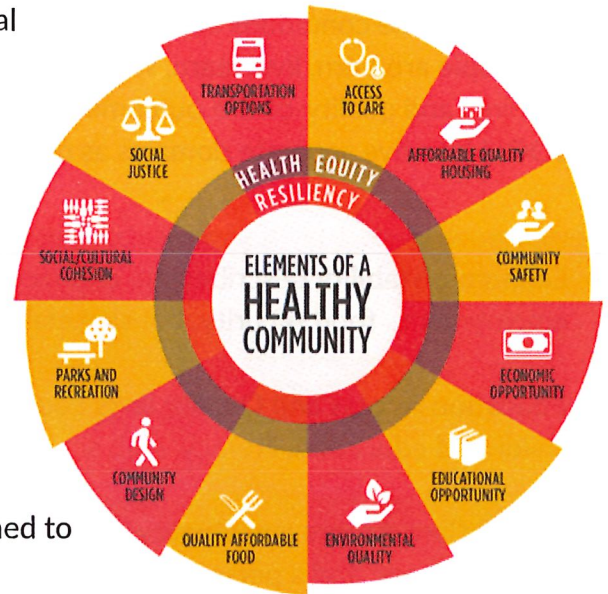
Improving health requires addressing these root causes that influence health outcomes. Organizations can work together to impact SDOH through unified planning and policy. This requires organizations across both the public and private sectors to incorporate health considerations into all policy decisions.



## WHY FOCUS ON SOCIAL DETERMINANTS OF HEALTH?

It was crucial for CHA partners to be cemented in the social determinants of health (SDOH) throughout this process. A presentation on the social determinants of health was done at the first steering committee meeting so that everyone was working with the same understanding of the elements of a healthy community.

At the start of the process, the CHA partners discussed how to change the assessment framework to mirror the shift toward SDOH seen both statewide and nationally. CHA partners reviewed CHA reports completed by other county-level organizations that have looked at SDOH in greater detail. All aspects of the CHA process were examined to incorporate SDOH as much as possible.



\*For the first time in Barron County, the 2024 Community Survey included questions related to the Social Determinants of Health to better understand the health disparities and inequities. The Barron County Community Health survey is available beginning on page 19 of this report.



**Live**



**Work**



**Play**

“

Looking beyond just medical treatment to address the broader conditions in which people live, work, and play to promote well-being.

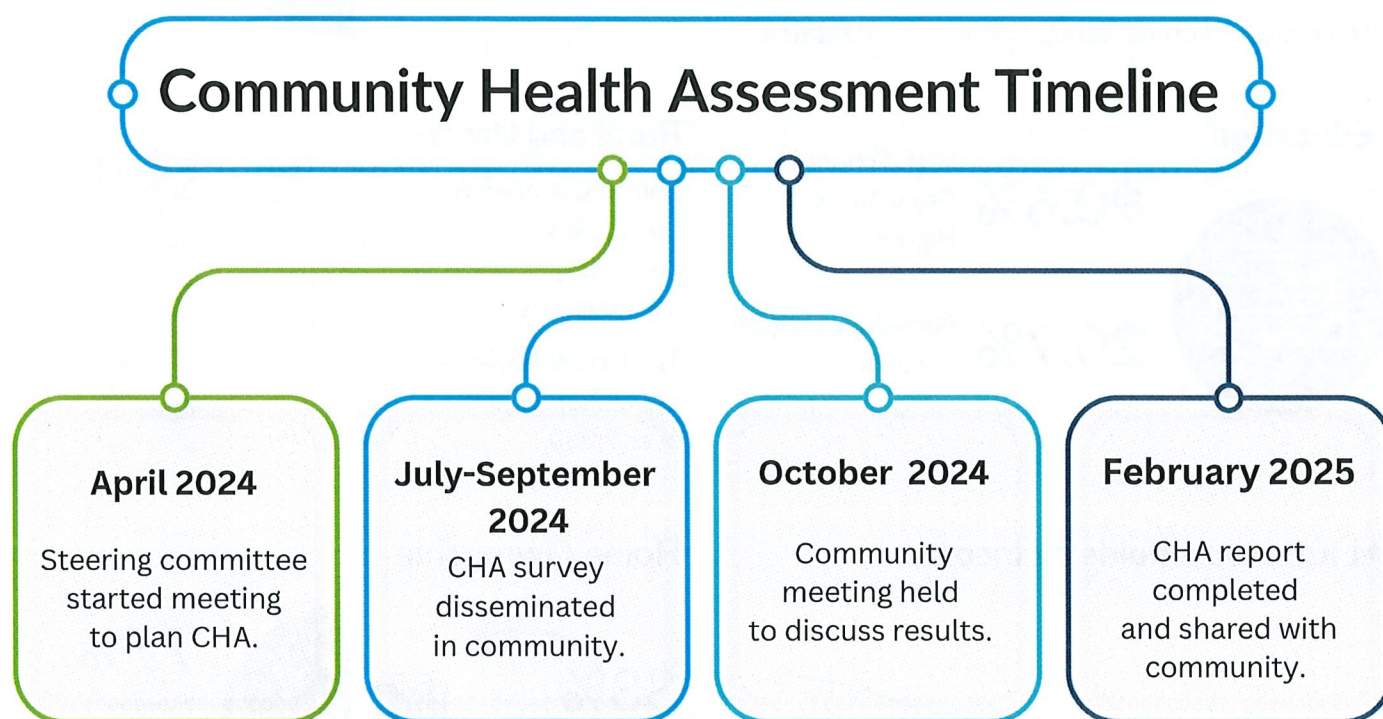
”



# The Process

Every three years, Barron County completes a Community Health Assessment or CHA. The CHA uses a series of steps to find the most important health priorities for our community to work on together. The assessment's goal is to engage the community and review existing data to understand the most pressing health needs for the county.

The CHA Steering Committee started meeting in April 2024 to formalize their commitment to the process, outline financial/organizational support for the project, and begin planning the 2024 assessment process. To build a framework for the assessment, this group drew from national frameworks, previous CHA processes, expertise from their fields, and comments they received from community members who participated in the previous CHA cycle.



## Step 1: Gather partners

Barron County Public Health takes the lead on gathering a Steering Committee encompassing key stakeholders to get the CHA started. The Steering Committee members then involve other community partners in the process along the way.

## Step 2: Build relationships

The next important step of the CHA is about relationship building. We need to understand the unique and diverse perspectives of how we all experience health. During this process, we recognize and honor the knowledge, expertise, and voice of community members. We ensure all populations and areas of our county are represented.



### Step 3: Describe the community

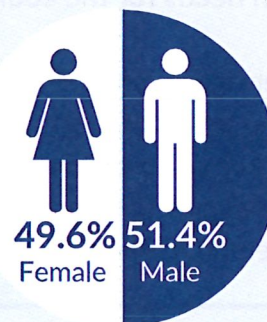
Before collecting any data, we defined the geographic boundaries for our assessment. The report is focused on Barron County residents. The county is located in northwest Wisconsin and is home to over 46,000 people. The following boxes show the diverse makeup of our community.

#### Race and Ethnicity

**1.2%** American Indian or Alaska Native  
**0.7%** Asian  
**1.8%** Black or African American  
**3.2%** Hispanic or Latino  
**1.6%** Two or More Races  
**92%** White, non-Hispanic

\*All racial and ethnic categories are self-identified.

#### Gender



#### Education



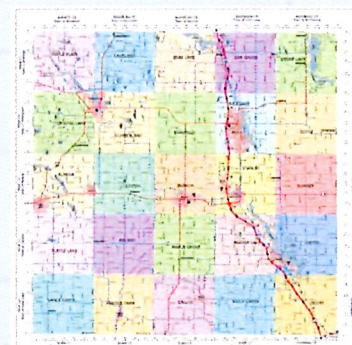
**90.6%** High School Graduate or Higher  
**20.7%** Bachelor's Degree or Higher

#### Rural and Urban

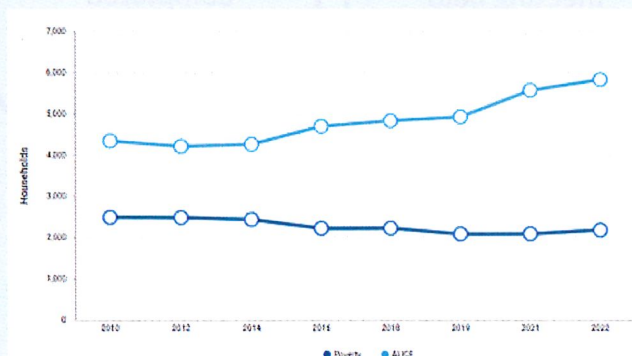
Barron County has:

- 4 cities
- 7 villages
- 24 towns

The largest having a population of just over 9,000.



#### ALICE Households by Income



**ALICE** is an acronym for **Asset Limited, Income Constrained, Employed** — households that earn more than the Federal Poverty Level, but less than the basic cost of living. Households below the ALICE Threshold — ALICE households plus those in poverty — can't afford the essentials.

#### Home Ownership



#### Languages

English is the primary language in Barron County.

**4.5%** of County residents speak a language other than English



#### Step 4: Collect data

In the summer of 2024, Barron County conducted a community-wide on-line survey of residents. We also sent out paper copies to our Plain Clothes communities and did in-person surveys with our Hispanic and Somali populations. Over 1,000 residents responded to the anonymous survey. Respondents were asked a series of questions to help identify health outcomes and behaviors that were of most concern to them, as well as areas of strength.

Barron County residents were given a list of 27 areas to choose from in terms of identifying areas to improve and this is how they ranked.

##### **Areas to Improve**

Access to mental health care
Drug use/misuse/overdose (prescribed and illegal)
Access to health care
Access to childcare
Safe and affordable housing
Jobs and the economy (having enough income to live on)
Mental health and wellbeing of children and teens
Access to affordable and healthy food
Mental health and wellbeing of adults
Alcohol use/misuse
Access to dental care
Access to transportation
Improved resources to age at home
Child abuse/neglect
Crime/neighborhood safety
Strength of families/relationships (parenting)
Vaping and tobacco use
Access to exercise activities/facilities
Air and water quality
Domestic violence
Elder abuse/neglect
Limited reading or math skills, education in general (K-12)
Access to community parks and recreation (green space)
Discrimination and harassment
Lack of access to technology (internet, computer, cellphone)
Social connectedness/isolation
Other

Barron County residents were given a list of 27 areas to choose from in terms of identifying community strengths and this is how they ranked.

##### **Strengths**

Access to community parks and recreation (green space)
Good quality schools/K-12 education
Clean environment (air and water quality)
Community events/social connectedness
Low crime rates (safe neighborhoods)
Access to exercise activities/facilities
Access to technology (internet, computer, cellphones)
Respecting cultural differences
Access to affordable healthy foods
Access to health care
Jobs that will support myself/my family
Age-related resources and/or the ability to age in your home
Strong family life/relationships (parenting)
Low amount of discrimination and harassment
Access to transportation
Having enough income to live on
Low rate of elder abuse/neglect
Access to dental care
Safe and affordable housing
Access to child care
Low amount of domestic violence
Other (please specify)
Low rate of child abuse/neglect
Low amount of alcohol use/misuse
Mental health and well-being of adults
Low vaping and tobacco use
Access to mental health care
Mental health and well-being of children and teens
Low amount of drug use/misuse/overdose (prescribed and illegal)

“

“It is so difficult to believe how far backward we have gone regarding access to health care, up to a 6+ month wait to see a specific provider, a serious lack in reproductive healthcare, and healthcare affordability.”

- Community Member

”



#### Step 4: Collect data continued

We also looked at data that had been gathered by others. Data that we reviewed are from the Youth Risk Behavior Survey, U.S. Census Bureau, the Department of Health Services, and other sources. There is a link to the listing of data points and their sources on the Core Data Set page (18).

Health can be experienced differently by each person in the community. As we collected the data, we looked for information that could give us a full picture of a person's health and surrounding environment. Some data points are available by age, sex, gender, race, ethnicity, zip code, income level, or education level. We begin to see where disparities exist when we look at data through these different lenses.

This level of data can show the gaps in health outcomes that exist in our community. These gaps are sometimes called health disparities. Health disparities are differences that are closely linked to the conditions in the environment where people are born, live, learn, work, play, worship, and age. These conditions include education, access to healthy foods, access to physical activity, clean air and water, racism, violence, safe housing, safe neighborhoods, and access to quality health care.

Data can show the differences that exist in health outcomes for Barron County residents. This can help us better understand where to focus our efforts to improve health so everyone has a fair and just opportunity to achieve their best health.

**Health disparities are differences in health that are closely linked to the social determinants of health.**

**- Healthy People 2030**

#### Step 5: Set priorities

Barron County's health needs were shared during a community conversation held in the fall of 2024. The conversation was a time to learn more about the identified health needs, discuss what resources already exist, and provide feedback on the most important priorities to address in Barron County. Over 40 people from various community sectors engaged in the community conversation event and voted on what they felt were the top 5 priorities.

The Steering Committee then took this information and where we felt we could make the most impact to decide on our priorities. The 3 priority areas we will focus our time and efforts on during 2025-2027 are:

### Mental Health

Includes:

- Mental health
- Access to mental healthcare providers
- Suicide prevention



### Substance Use

Includes:

- Alcohol use and misuse
- Prescription drug use and misuse
- Illegal drug use and misuse



### Access to Care

Includes:

- Access to health services
- Access to specialty care services
- Access to providers





During the community conversations, participants discussed what current resources Barron County has to address our health needs. This list does not include every resource, but is a reflection of the conversation that happened during the event.

## Community Resources

- Boys & Girls Club
- Benjamin's House
- Rice Lake Area Free Clinic
- Northlakes Community Clinic
- Cumberland Healthcare
- Marshfield Clinic Health System
- Mayo Clinic Health System
- Well Woman Program
- Food pantries and Soup Kitchens
- Family & Children's Center
- Aging & Disability Resource Center
- Public & private school districts
- Head Start and Early Headstart
- 2 colleges (UWECBC and NWTTC)
- UW Extension
- Churches
- Local Dentists
- Community Connections to Prosperity Coalition (CCP)
- Barron County Community Coalition (BC3)
- County Social Workers
- Healthcare staff and departments
- Barron County staff and departments
- Women, Infants, and Children
- Birth to 3 Program
- Healthy Beginnings +
- Nurse Family Partnership
- Fire, Police, and EMS agencies
- Local Housing Authorities
- Salvation Army
- Senior low income housing
- Workforce Resource
- WI Division of Vocational Rehabilitation
- West CAP
- Northwest Connections
- 988 Suicide and Crisis Lifeline
- Embrace
- Embrace Family Abuse Shelter
- Community Referral Agency
- Car seat inspections and car seats
- Pregnancy Help Center
- Children with Special Health Care Needs
- Mental Health Care clinics
- Counseling Centers
- 4H Club
- Great Rivers 211
- Neighborhood associations
- Rotary clubs
- Local Parks
- Nature Spots
- Area Gyms







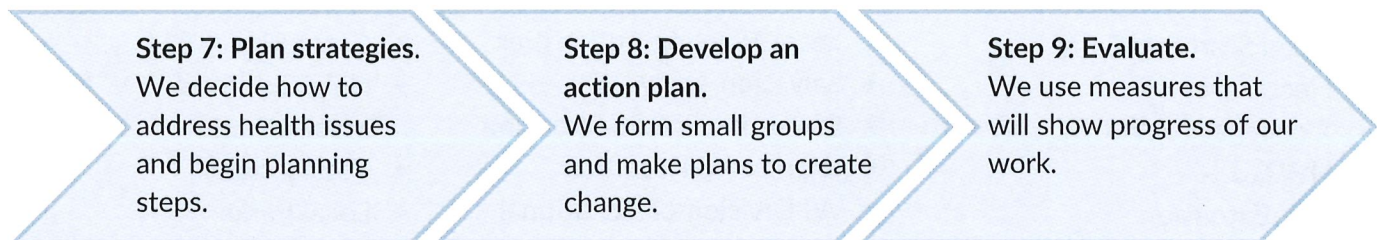
### Step 6: Tell the story

Developing the story is the final step in the Community Health Assessment process. The following pages are designed to shed light on our community's health and frame the story that highlights the lived experience of our residents.

While this is the last part of the CHA, there are more steps to continue in the Community Health Improvement Plan (CHIP). The CHIP process takes this information and puts it into action to improve the health of Barron County. The CHA is designed to be a reflection of our community's needs and the CHIP begins the work to create positive community-wide change that enhances health for all.

## Next steps

Following the completion of our community health assessment, we will move forward with a comprehensive implementation phase. First, we will analyze the assessment findings to strategically determine the most effective approaches for addressing identified health issues, taking into account available resources and community input. We will then form work groups, each focused on developing detailed action plans with specific objectives, timelines, and responsibilities to create meaningful change in each priority area. Throughout this process we will establish clear metrics and evaluation frameworks to track our progress, measure outcomes, and ensure our interventions have the intended positive impact on community health, making adjustments as needed based on the ongoing assessment of our efforts.



You will see these three categories woven into Barron County's story of health with these icons.



### Living Conditions

The living conditions category describes the physical, social, economic, work, and service environment.



### Health Behavior

The health behavior category describes risk behaviors of an individual.



### Disease & Injury

The disease & injury category describes communicable disease, chronic disease, injuries, and death.



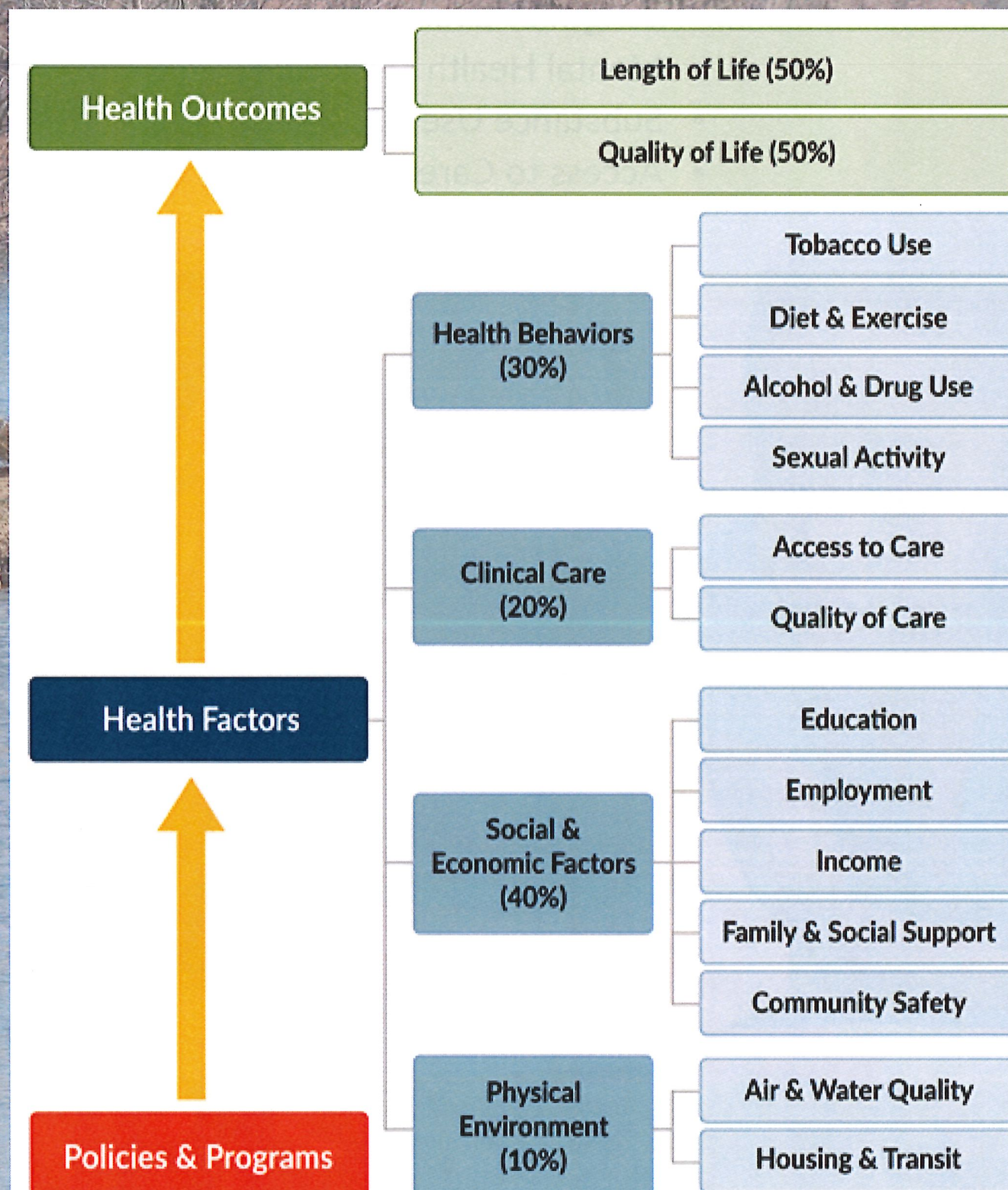
# Story of Health

- Length of Life
- Mental Health
- Substance Use
- Access to Care





The County Health Rankings model of population health emphasizes the many factors that, if improved, can help make communities healthier places to live, learn, work and play.

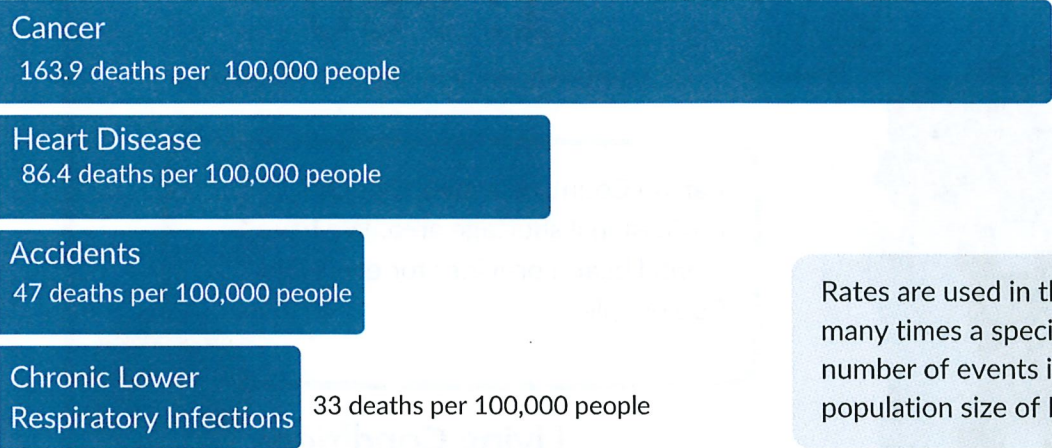




# Length of Life

Here are three common ways to understand more about the health and the length of life in our community. Take a look at the leading causes of death, life expectancy, and years of potential life lost for Barron County.

In 2021-2023, Barron County's leading causes of death were **heart disease and cancer**.



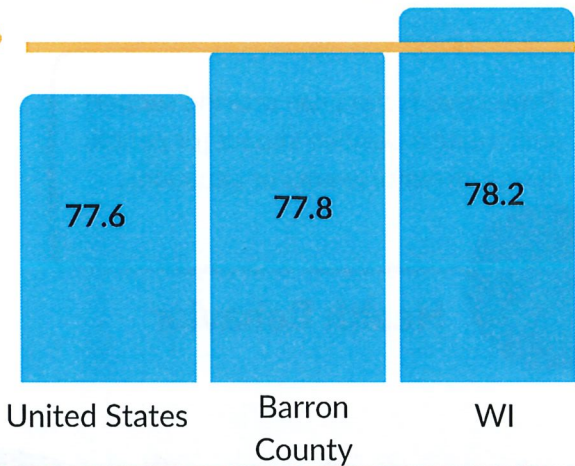
Rates are used in this report to show how many times a specific “event” happens. The number of events is divided by the population size of Barron County.



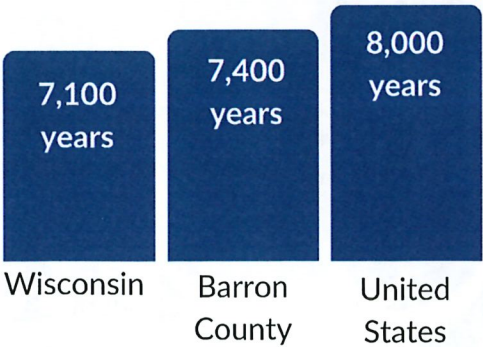
## Life Expectancy

The average life expectancy for Barron County residents is **77.8 years**. This is lower than Wisconsin and slightly higher than the national average.

Life expectancy is an estimate of the average age that someone is expected to live.



## Years of Potential Life Lost



This rate shows that Barron County residents lost more years of life compared to all of Wisconsin, but less than the U.S. as a whole.

Years of Potential Life Lost is an estimate of how many years a person lost to an early death.

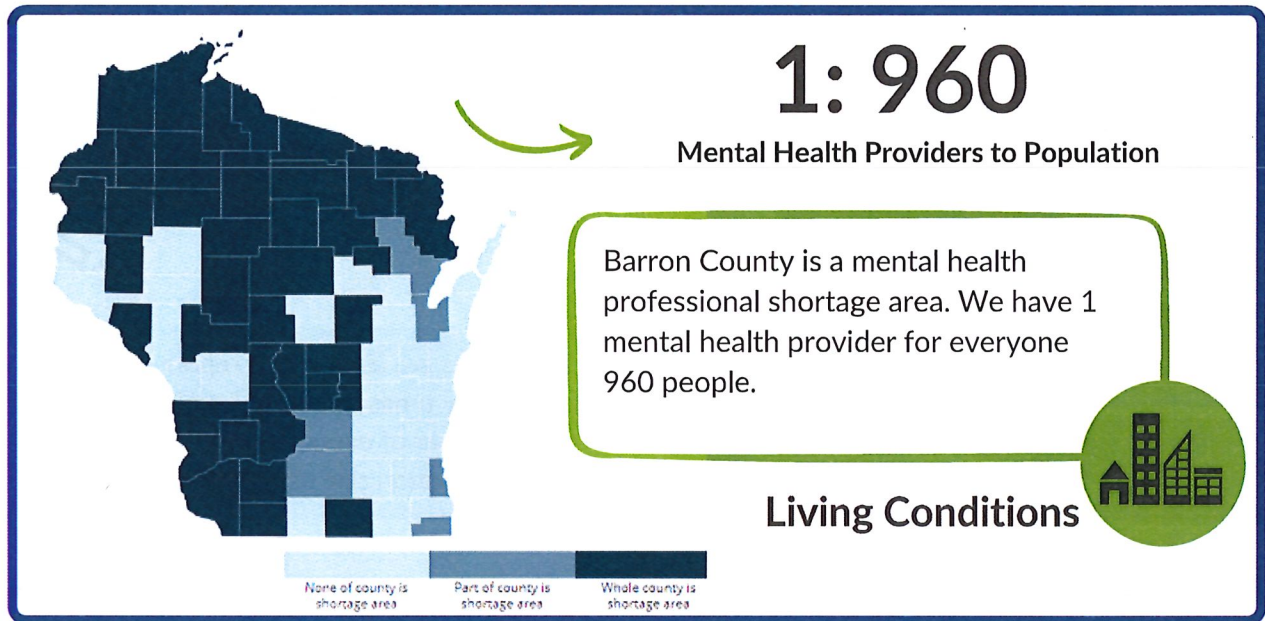






# Mental Health

Barron County residents feel that mental health and self-care should be a priority for everyone in the community. Mental health is a top priority for community improvement.



Protective factors can provide support and create a positive impact for people during stressful events or situations.

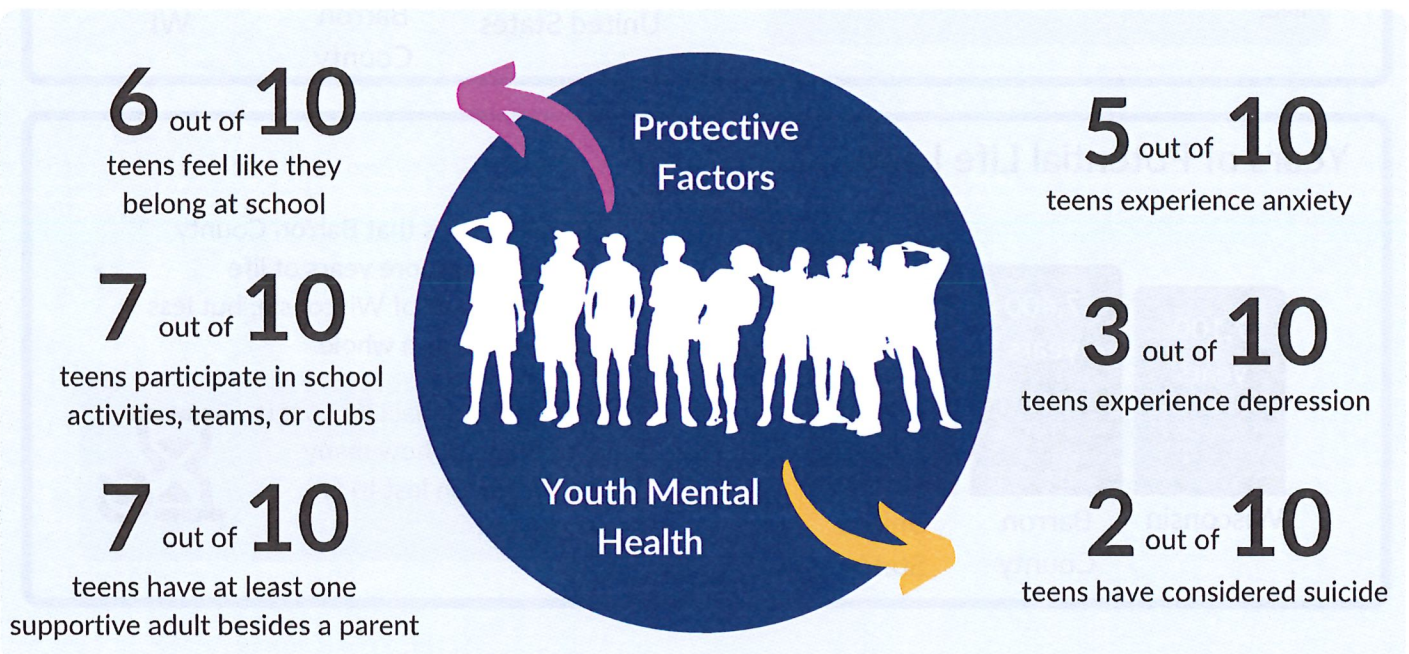


## Health Behavior

The number of adults with mental health concerns is rising. In Barron County, 16% of adults reported 14 or more poor mental health days per month.



## Disease & Injury







# Substance Use

The environment and culture of a community impacts the availability and use of alcohol and other substances. Barron County residents are concerned about substance use in our community and would like to see improvements.

Residents are concerned about the high visibility of drug and alcohol use in our community and the impact it has on youth.

**1:278**

Barron County has 1 licensed alcohol retailer for every 278 people

**8%**

of Barron County youth were offered drugs on school property

## Living Conditions



**7 out of 10**

teens have NEVER tried vaping products



**5 out of 10**

teens have NEVER drank alcohol



**8 out of 10**

teens have NEVER tried marijuana

A much higher % of Barron County youth tried marijuana and alcohol before age 13 compared to statewide estimates.

Binge drinking is a concern for both youth and adults because of the serious health effects it can have on all parts of your body.



## Health Behavior

**1 out of 4**

adults binge drank in the last 30 days

**10%**

of high school youth binge drank in the last 30 days



**17%**  
WI

**38%**  
Barron County



**4%** **16%**  
WI Barron County

Substance use is a main reason for accidents that result in hospitalizations, injury and death.

## Disease & Injury



**20%**

of car crash deaths in Barron County involved alcohol



Opioid-related hospitalizations and deaths are more common among men and people 18-44 years old





# Access to Care

According to the community survey, Barron County residents felt that they did not have adequate access to healthcare or mental healthcare needs. At the Community Conversation this rose to the top as a priority area for improvement.

The majority of Barron County residents have some type of health insurance to help pay for medical costs. Only 8% of those under age 65 are uninsured.

## Living Conditions



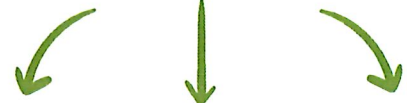
# 1 : 990

Barron County has 1 primary care provider for every 990 people. This is better than the Wisconsin average of 1 for every 1250 people.

# 1 in 3

people have at least one barrier to getting health care

The most common barriers are:



Scheduling



Cost



Childcare



## Cancer Screenings

8 out of 10 women got a Cervical Cancer Screening

7 out of 10 women got a Breast Cancer Screening

6 out of 10

Barron County residents got a Colon Cancer Screening

Primary care providers are where we seek preventive screenings for cancer and overall health care.



## Health Behavior

In the survey, residents voiced that they don't go to the doctor to avoid medical bills, there aren't any appointments, they cannot take off work, or have language barriers. Desired solutions are lower costs, shorter wait times, language services, and visit time outside of the work day.

## Disease & Injury



# 1 in 10

people in Barron County report being unable to afford their medications.





# Core Data Set

The following core data set was provided by Wisconsin Institute for Public Policy and Service.

Click [here](#) to access the core data set.





1. I live, work and/or use services in Barron County:
  - ☐ Yes
  - ☐ No
  
2. Choose the **THREE** social or economic factors you are most concerned about for Barron County.
  - ☐ Aging related concerns
  - ☐ English as a second language barriers
  - ☐ Family issues (divorce, absent parents, parenting, aging relatives)
  - ☐ Gender and/or sexual identity discrimination
  - ☐ Lack of jobs that can support a family/myself
  - ☐ Limited reading or math skills, or education in general
  - ☐ Not enough money for safe housing, food, etc.
  - ☐ Not enough social or community support
  - ☐ Racial or ethnic discrimination
  - ☐ Social media harming mental health
  - ☐ Violence in homes and/or the community
  - ☐ Other- please specify
  
3. Choose your top **THREE** physical environment concerns for Barron County.
  - ☐ Access to healthy foods
  - ☐ Access to technology (internet, computer, cellphone)
  - ☐ Air pollution
  - ☐ Concerns about firearm safety
  - ☐ Lack of safe and affordable housing
  - ☐ Lack of exercise opportunities
  - ☐ Lack of green space (trees, open spaces, parks)
  - ☐ Limited access to transportation
  - ☐ Quality of drinking water
  - ☐ Other-please specify
  
4. Choose the **THREE** health behaviors you are most concerned about in Barron County.
  - ☐ Alcohol use/misuse
  - ☐ Drug use/misuse/overdose (prescribed and illegal)
  - ☐ Intentional injuries (self-harm, suicide)
  - ☐ Obesity/overweight
  - ☐ Physical inactivity
  - ☐ Poor mental health
  - ☐ Poor nutrition
  - ☐ Poor oral or dental health
  - ☐ Sexually transmitted infections
  - ☐ Tobacco (cigarettes and chewing), vaping , e-cigarettes
  - ☐ Unintentional injuries or accidents (auto, farm, UTV, drowning, etc)
  - ☐ Other- please specify

5. Choose the **THREE** health care issues you are most concerned about for Barron County.
- Affordable healthcare
  - Availability of affordable dental care
  - Barriers to healthcare due to English as a second language
  - Lack of available appointments with healthcare providers
  - Lack of in-home healthcare
  - Lack of mental health care providers
  - Lack of specialists in our county
  - Limited use of preventative services (yearly physicals, mammograms, etc.)
  - Low vaccination rates (flu, childhood vaccines, etc.)
  - Not able to afford medications
  - Other- please specify
6. Choose the **top THREE areas** that you think Barron County should **FOCUS ON** over the next 5 years to improve the health of our communities
- Access to affordable and healthy food
  - Access to childcare
  - Access to community parks and recreation (green space)
  - Access to dental care
  - Access to exercise activities/facilities
  - Access to health care
  - Access to mental health care
  - Access to transportation
  - Air and water quality
  - Alcohol use/misuse
  - Child abuse/neglect
  - Crime/neighborhood safety
  - Discrimination and harassment
  - Domestic violence
  - Drug use/misuse/overdose (prescribed and illegal)
  - Elder abuse/neglect
  - Improved resources to age at home
  - Jobs and the economy (having enough income to live on)
  - Lack of access to technology (internet, computer, cellphone)
  - Limited reading or math skills, education in general (K-12)
  - Mental health and wellbeing of adults
  - Mental health and wellbeing of children and teens
  - Safe and affordable housing
  - Social connectedness/isolation
  - Strength of families/relationships (parenting)
  - Vaping and tobacco use
  - Other- please specify

7. What are the **three greatest strengths** of Barron County?

- ☐ Access to affordable healthy foods
- ☐ Access to child care
- ☐ Access to community parks and recreation (green space)
- ☐ Access to dental care
- ☐ Access to exercise activities/facilities
- ☐ Access to health care
- ☐ Access to mental health care
- ☐ Access to technology (internet, computer, cellphones)
- ☐ Access to transportation
- ☐ Age-related resources and/or the ability to age in your home
- ☐ Community events/social connectedness
- ☐ Clean environment (air and water quality)
- ☐ Good quality schools/K-12 education
- ☐ Having enough income to live on
- ☐ Jobs that will support myself/my family
- ☐ Low amount of alcohol use/misuse
- ☐ Low amount of discrimination and harassment
- ☐ Low amount of domestic violence
- ☐ Low amount of drug use/misuse/overdose (prescribed and illegal)
- ☐ Low crime rates (safe neighborhoods)
- ☐ Low rate of child abuse/neglect
- ☐ Low rate of elder abuse/neglect
- ☐ Low vaping and tobacco use
- ☐ Mental health and well-being of adults
- ☐ Mental health and well-being of children and teens
- ☐ Respecting cultural differences
- ☐ Safe and affordable housing
- ☐ Strong family life/relationships (parenting)
- ☐ Other- please specify

8. What affects your personal well-being the most?

Demographics

9. What gender do you most identify with?

- ☐ Male
- ☐ Female
- ☐ Non-binary/non-conforming
- ☐ Other not listed \_\_\_\_\_

10. What is your age group

- ☐ 15-18
- ☐ 19-24
- ☐ 25-34
- ☐ 35-44
- ☐ 45-54
- ☐ 55-64
- ☐ 65-74
- ☐ 75-84
- ☐ 85+

11. Which of the following best describes your ethnicity/race?

- ☐ White, not Hispanic/Latino
- ☐ Hispanic/Latino
- ☐ American Indian or Alaskan Native
- ☐ Black/African American
- ☐ Asian
- ☐ Native Hawaiian or Pacific Islander
- ☐ Two or more races
- ☐ Other

12. What is your highest level of education?

- ☐ 8<sup>th</sup> grade or less
- ☐ Some high school
- ☐ High school diploma or equivalent degree
- ☐ Some college or technical school
- ☐ Technical diploma or associate degree
- ☐ Bachelor's degree
- ☐ Higher than a Bachelor's degree (Master, doctorate, etc)

13. What is your current employment status

- ☐ Employed
- ☐ Not working by choice
- ☐ Unemployed not by choice
- ☐ Student
- ☐ Retired
- ☐ Disabled
- ☐ Unable to work

14. What is your yearly household income?

- ☐ Less than \$24,999
- ☐ \$25,000 to \$34,999
- ☐ \$35,000 to \$49,999
- ☐ \$50,000 to \$74,999
- ☐ \$75,000 to \$99,999
- ☐ \$100,000 or more

15. How many individuals, including yourself, live in your household

- ☐ 1
- ☐ 2
- ☐ 3
- ☐ 4+

16. Are any of those children?

- ☐ Yes
- ☐ No

17. What is your zip code?