HEALTH AND HUMAN SERVICES BOARD Monday, April 29, 2024 - 9:30 a.m.

Barron County Government Center – Veterans Memorial Auditorium 335 East Monroe Avenue – Barron, Wisconsin 54812

AGENDA

- 1. Call to Order
- 2. Public Meeting Notification
- 3. Approve Agenda*
- 4. Approve Minutes (2-26-24)*
- 5. Comments from the Public
- 6. 2023 Preliminary Period 13 Financials
- 7. 2023 4th Quarter Communicable Disease Report
- 8. Public Health Immunization Report
- 9. Environmental Health Prepackaged & Egg Transient License Fee *
- 10. Out of State Travel Emily Holub, Colorado Nurse Family Partnership Training (Denver, CO)*
- 11. HSHS / St. Joseph's / Prevea Update
- 12. Department Updates
 - a. Child Support
 - b. Health & Human Services
- 13. Set Next Meeting Date May 28, 2024 at 9:30 a.m.*
- 14. Future Agenda Items
- 15. Adjourn
- * Board Action Requested

Mission Statement To meet essential health and safety needs and to promote an independent and enhanced quality of life for the people of Barron County. Vision Statement To provide high quality, effective and responsive programs through coordinated efforts of the Department and its community partners.

Please call 537-6841 if you are unable to attend this meeting.

cc: Bartlett, Vaughn, Banks, Moen, P. Anderson, Wenzel, Kolpeck, Heil, Reisner, Knutson, Sampson, Apfel, Frolik, Muench, French, Syvinski, Busch, Potts-Schufelt, Roemhild, Olsen, Broten, Hay, Co. Clerk, Webmaster & 3 Public Postings

Any person who has a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk's office at 715/537-6200 at least 24 hours prior to the meeting so that arrangements may be made to accommodate your request.

Barron County Health & Human Services Board Meeting

Government Center Auditorium Veterans Memorial Auditorium Monday, February 26, 2024 9:30AM

PRESENT: Karolyn Bartlett – Chair, John Banks, Bob Heil, Lynn Kolpack, Carol Moen, Dr. Richard Sampson, Stacey Wenzel, Patti Anderson, Diane Vaughn.

ABSENT: Jerry Apfel, Toniann Knutson, Barb Reisner.

OTHERS ATTENDING:

STAFF PRESENT: Jeff French, County Administrator; Stacey Frolik, DHHS Director, John Muench, Director, Child Support; Child Support Program Manager, Lynette Metcalf, Heidi Syvinski, Financial Analyst; DHHS Program Managers – Karla Potts-Shufelt, Ann Hay, Mary Olsen; Pam Gannon, DHHS Administrative Assistant.

STAFF ABSENT: Jodi Busch, Karla Broten, Bonnie Roemhild

Call to order by Chair Karolyn Bartlett at 9:30 a.m.

Public Meeting Notification read by Bartlett.

Motion: (Moen/Banks) to approve agenda for February 26, 2024 DHHS Board meeting. Carried.

<u>Motion:</u> (Anderson/Vaughn) to approve minutes from the January 23, 2024 Health and Human Services Board meeting. Carried.

<u>Comments from the Public</u>: Pattie Greene wanted to thank Frolik for educating the community regarding the impact of the hospital closures.

Financial Reports: Syvinski presented 2023 financial reports and a 5 year analysis on DHHS & Child Support.

Out of State Travel for the RISE Conference* Request for out of state travel for D. McNamera, Drug Court Coordinator, for the RISE Convention. The expenses will be paid by a grant. Motion: (Anderson/Wenzel) to approve out of state travel for Rise Convention for McNamera. All in favor. Carried.

<u>**Birth to 3 update:**</u> Frolik explained the request for a position in DHHS that was approved by the full board. Question were answered.

Department Updates:

DHHS: September meeting will be moved to September 30.

Child Support: No additional updates.

Set next meeting date: March 25, 2024, at 9:30 am

<u>Future Agenda Items:</u> Update on State Hospital, Winnebago. Continued update on healthcare in Barron County.

Adjourn – Meeting adjourned by unanimous consent at 10:14 a.m.

Respectfully submitted by Pam Gannon, Administrative Assistant (Minutes are not official until approved by the DHHS Board.)

BARRON COUNTY DEPARTMENT OF ADMINISTRATION

FINANCE DIVISION

7

Jodi Busch, Finance Director

335 East Monroe Avenue Courthouse Room 2510 Barron, WI 54812 Phone: 715-537-6859 Fax: 715-537-6820

TO:	DHHS	BOARD	MEMBERS
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FROM: HEIDI SYVINSKI, FINANCIAL ANALYST

SUBJECT: APRIL REPORTS

DATE: 04-22-2024

Attached are three exhibits of budget and financial reports pertaining to Human Services and Child Support and are labeled as the following:

<u>Exhibit #1</u>	A five year analysis comparing the YTD expenditures for PD 13 2019, 2020, 2021, 2022 & 2023
Exhibit #2	DHHS financial statements for PD 13 2023 along with a detailed expenditure report. Prior year numbers are also included.
Exhibit #3	The Child Support financial statements for PD 13 2023. Prior year numbers are also included.

Barron County, Barron Wis	sconsin	Date	4/22/24
Summary Analysis of Dept	. of Health & Human Services Financials		10:50 AM
Period Ending	12/31/2023	Preparer HMS	

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EXHIBIT #1 - 5 Year Analysis

Internal Management Men Unaudited Draft for Discu										
	January-December YTD Expenditures <u>2019</u>	Ji	anuary-December /TD Expenditures <u>2020</u>		anuary-December YTD Expenditures <u>2021</u>		nuary-December TD Expenditures <u>2022</u>		nuary-December ID Expenditures <u>2023</u>	Change From <u>Prior Year</u>
Adult Protection	902,328	-10.90%	803,986	-78.81%	878,839	-12.54%	768,634	-13.46%	665,209	(103,425)
Access Services, Children & Youth Aids	& Families 5,937,029	-6.11%	5,574,074	3.47%	5,767,640	0.67%	5,806,110	14.32%	6,637,745 a	831,635
Behavioral Health	4,352,584	18.74%	5,168,150	18.34%	6,116,206	17.45%	7,183,751	19.48%	8,583,320 b	1,399,569
Public Health	1,768,980	61.79%	2,861,945	-10.56%	2,559,794	-14.17%	2,197,025	-1.56%	2,162,659	(34,365)
Economic Support	1,396,060	-6.65%	1,303,225	4.02%	1,355,632	10.55%	1,498,598	2.52%	1,536,342	37,744
Agency Overhead	6,023	20499.65%	1,240,645	-72.51%	341,015	145.27%	836,414	-99.06%	<u>7,902</u> c	(828,512)
Subtotal	14,363,003	18.03%	16,952,025	0.40% _	17,019,125	7.47%	18,290,533	7.12%	19,593,178	1,302,645
Transfer to General Fund			(1,235,995)	_	(335,730)		(834,787)		(2,162)	
Total	14,363,003	18.03%	15,716,030	0.40%	16,683,396	4.63%	17,455,746	12.23%	19,591,016	

a. Increase in placement costs.

b. Increase in Comprehensive Community Services and Institutional costs
c. In 2022 we had a transfer to the General Fund for a surplus

Barron County, Barron Wisconsin Summary DHHS Financial Statements by Program Period Ending: \\barron\shares\finance\[0424 DHHS Board Mtg 13	12-31-2023 PD13 Y		Date Time Preparer	04/22/24 9:30 AM HMS		023 FINANCIALS
Internal Management Memorandum Unaudited Draft for Discussion Purposes Only	Adjusted Budget	Period	<u>Y-T-D</u>	Available Budget Balance	2022 Prior Year <u>Y-T-D</u>	Difference
Revenues - All Sources	\$19,407,602	\$3,100,875	\$18,892,419	\$515,182	\$18,290,533	\$601,886
Department/Agency - Expenditures Adult Protection	736,540	32,840	665,209	71,331	768,634	(103,425)
Access Services, Children & Families Youth Aids	6,641,289	392,501	6,637,745	3,544	5,806,110	831,635
Behavioral Health	8,153,402	76,046	8,583,320	(429,918)	7,183,751	1,399,569
Public Health	2,357,738	(191,033)	2,162,659	195,078	2,197,025	(34,365)
Economic Support	1,518,632	18,880	1,536,342	(17,709)	1,498,598	37,744
Agency Overhead	0	6,928	7,902	(7,902)	836,414	(828,512)
Total	\$19,407,602	\$336,162	\$19,593,178			\$1,302,645
Less: Transfer to/From General Fund Total			(\$2,162) \$19,591,016		(\$834,787) \$17,455,746	
Revenues in Excess/(Deficit) of Expenditures	\$0	\$2,764,713	(\$698,596) \$700,759	\$834,787	(\$700,759)
October November December Total St Aid Receivable Revenues in Excess of Expenditures	-	0 0 0	0 (\$698,596	_		

* Estimated revenues based on expenditures and current contract balances. Expenditures are reported to the state a month after the costs are incurred. We are then reimbursed for the costs three months after the costs are incurred.

Run Date	04/22/24 08:13 AM	COUNTY OF BARR	NC			Pag	ge No 1
For	01/01/24 - 06/30/24	Expenditure Summary	Report			FJI	EXSO1A
Periods	13 - 13	DHHS Accounts by CARS, SPC	,Target			21	1
		Adjusted	Y-T-D	Period	Y-T-D	Available	Percent
Account N	o/Description	Budget	Encumb	Expended_	Expended_	<u>Balance</u>	Used
211 HUMAN :	SERVICE PROGRAMS						
	005001 Social Services Overhead	.00	.00	127,008.75	.00	.00	.00
	005002 Agency Overhead	.00	.00	.00	.00	.00	.00
	005003 Public Health Overhead	.00	.00	.00	.00	.00	.00
	005006 Vehicle Allocation Account	.00	.00	.00	198.00	-198.00	.00
	005180 Previous Year Expenditure	.00	.00	5,001.93	5,541.93	-5,541.93	.00
	005305 SSF Mini Grant	750.00	.00	.00	1,191.60	-441.60	158.88
	005306 Safe & Stable Families	114,275.00	.00	488.56	75,556.90	38,718.10	66.12
	005308 DFC Grant	.00	.00	-266.70	.00	.00	.00
	005309 HWPP - Healthiest Wisconsin Partnership	75,000.00	.00	.00	48,258.61	26,741.39	64.34
	005311 Family Treatment Court	216,000.00	.00	24,807.53	205,095.95	10,904.05	94.95
	005313 APS	93,000.00	.00	7,464.41	148,465.57	-55,465.57	159.64
	005314 St Aid STOP ACT	50,000.00	.00	507.07	28,469.39	21,530.61	56.94
	005315 FAMILY TRIMI COURT ENHANCEMENT	.00	.00	-718.25	.00	.00	.00
	005323 BCA Subst Care	1,013,000.00	.00	-13,322.12	897,199.26	115,800.74	88.57
	005324 YA-AODA	7,704.00	.00	.00	8,355.60	-651.60	108.46
	005325 YA Subst Care	377,296.00	.00	12,393.00	699,418.59	-322,122.59	185.38
	005329 TFC Administrative Costs	100,000.00	.00	6,808.82	80,324.58	19,675.42	80.32
	005332 WISACWIS Ongoing Charges	5,902.00	.00	.00	5,902.00	.00	100.00
	005366 YA Community	280,000.00	.00	12,740.54	224,862.22	55,137.78	80.31
	005377 Kinship Care Base Benefits	187,200.00	.00	600.00	162,222.33	24,977.67	86.66
	005380 Kinship Care Assessments	23,063.00	.00	1,007.50	18,895.00	4,168.00	81.93
	005390 State Aid Foster Parent Normalcy Opp	663.00	.00	525.16	663.14	14	100.0
	005394 CW Foster Home Licensing Subcontract	.00	.00	-525.16	.00	.00	.00
	005395 IV-E Foster parent Pre-Serv Training	36,720.00	.00	1,393.39	28,777.28	7,942.72	78.37
	005415 Foster Care Administration	1,100.00	.00	.00	593.35	506.65	53.94
	005420 CLTS-DD AUTISM STATE MATCH	43,000.00	.00	371.16	8,591.34	34,408.66	19.98
	005422 CLTS DD OTHER STATE MATCH	321,000.00	.00	14,376.85	282,089.53	38,910.47	87.88
	005423 CLTS DD Other COP Match	72,000.00	.00	368.22	8,826.18	63,173.82	12.20
	005432 CLTS MH Other STATE MATCH	75,000.00	.00	13,386.51	137,243.93	-62,243.93	182.9
	005433 CLTS MH COP Match	66,000.00	.00	.00	.00	66,000.00	.00
	005442 CLTS PD OTHER STATE MATCH	48,000.00	.00	2,564.98	63,369.50	-15,369.50	132.02
	005443 CLTS PD COP Match	35,000.00	.00	333.05	6,029.05	28,970.95	17.23
	005516 COMMUNITY MENTAL HEALTH	100,000.00	.00	.00	105,360.00	-5,360.00	105.3
	005540 Brighter Futures Inititative (BFI)	47,090.00	.00	663.72	40,402.68	6,687.32	85.80
	005544 Methamphetamine Treatment	250,000.00	.00	21,529.04	384,307.36	-134,307.36	153.72
	005545 TAD Grant	150,000.00	.00	1,326.49	168,197.30	-18,197.30	112.13
	005550 Birth to Three	315,447.98	.00	-196,064.92	423,054.18	-107,606.20	134.11

Run Date	04/22/24 08:13 AM	COUNTY OF BARR	ON			Pag	ge No 2		
For	01/01/24 - 06/30/24	Expenditure Summary	Report			FJI	EXS01A		
eriods	13 - 13	DHHS Accounts by CARS, SPC	,Target			21	211		
Account_N	o/Description	Adjusted Budget_	Y-T-D Encumb	Period Expended	Y-T-D Expended_	Available Balance	Percent Used		
11 HUMAN f	SERVICE PROGRAMS								
	005553 CHIPS - Legal Federal	75,000.00	.00	13,691.02	85,128.14	-10,128.14	113.5		
	005561 Community Aids	3,482,990.37	.00	169,458.24	3,091,295.30	391,695.07	88.7		
	005565 Crisis Stabilization	15,000.00	.00	.00	3,850.00	11,150.00	25.6		
	005569 Mental Health Block Grant	2,179,210.95	.00	43,092.82	1,750,739.18	428,471.77	80.3		
	005570 AODA Block Grant	278,668.91	.00	11,855.08	211,854.07	66,814.84	76.0		
	005573 TPR Adoption Federal	25,000.00	.00	2,194.50	6,790.50	18,209.50	27.1		
	005575 CO-RESPONDER	141,433.00	.00	-179,122.07	113,921.20	27,511.80	80.5		
	005577 Family Support Program	.00	.00	-79.00	.00	.00	. 0		
	005875 Birth to 3 Child Care	2,240.00	.00	.00	1,321.46	918.54	58.9		
	006074 IM ARPA	32,340.00	.00	.00	32,339.91	.09	100.0		
	006076 Income Maintenance	1,388,266.48	.00	17,809.50	1,431,286.82	-43,020.34	103.1		
	006377 Childrens COP	134,970.00	.00	1,890.34	103,195.19	31,774.81	76.4		
	006851 Child Care Program Operations	80,681.00	.00	955.78	55,999.16	24,681.84	69.4		
	006852 Child Care Certification	15,105.00	.00	115.02	15,394.50	-289.50	101.9		
	008005 CSP Prgram	859,775.00	.00	32,749.36	702,134.22	157,640.78	81.6		
	008010 Billing Contra Account	.00	.00	-236.25	.00	.00	.0		
	008020 Elder Abuse Grant	160,000.00	.00	7,019.59	206,923.98	-46,923.98	129.3		
	008026 Community Intervention	6,983.00	.00	.00	6,941.25	41.75	99.4		
	008035 Comprehensive Community Services CCS	4,149,314.00	.00	144,615.72	5,140,214.12	-990,900.12	123.8		
	053612 In Home Safety Services (IHSS)	199,674.24	.00	8,396.14	493,312.13	-293,637.89	*		
	053940 PDS Partnership Training	2,045.00	.00	.00	2,045.00	.00	100.0		
	054720 Farmer's Market Private	6,000.00	.00	.00	2,254.35	3,745.65	37.5		
	059210 Transfer to General Fund	.00	.00	2,162.11	2,162.11	-2,162.11	.0		
	090000 W-2 ES WHEAP DCADM Overhead	.00	.00	.00	.00	.00	.0		
	535000 Bto3 ARPA	25,959.00	.00	-675.15	20,226.31	5,732.69	77.9		
	560333 COVID ARPA APS	24,154.00	.00	.00	24,154.00	.00	100.0		
	581007 Coordinated Services Team (CST)	134,000.00	.00	10,033.29	183,027.44	-49,027.44	136.5		
	735100 Lead In Water Testing Grant	18,000.00	.00	.00	10,219.42	7,780.58	56.7		
	746602 Thrive Barron County	5,105.00	.00	.00	414.53	4,690.47	8.1		
	750000 Public Health	170,230.20	.00	2,197.33	97,998.34	72,231.86	57.5		
	750400 Environmental Health	15,000.00	.00	726.26	28,433.09	-13,433.09	189.5		
	750401 Sanitarian Cost Pool	.00	.00	.00	.00	.00	.0		
	750425 EH Sanitarian DATCAP Recreational	286,979.78	.00	-10,982.44	282,970.69	4,009.09	98.6		
	750426 DATCAP Retail	.00	.00	-229.83	.00	.00	.0		
	750427 DSPS Body Art	1,100.00	.00	-88.05	1,498.61	-398.61	136.2		
	750428 DNR Wells	23,000.00	.00	55.43	26,581.37	-3,581.37	115.5		
	750500 Tuberculosis	70,000.00	.00	1,210.26	63,484.03	6,515.97	90.6		

Run Date 04/22/24 08:13 AM	COUNTY OF BARRO	NC			Pag	je No 3
For 01/01/24 - 06/30/24	Expenditure Summary	Report			FJE	EXS01A
Periods 13 - 13	DHHS Accounts by CARS, SPC	-			211	L
Account_No/Description	AdjustedBudget_	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available <u>Balance</u>	Percent Used
211 HUMAN SERVICE PROGRAMS						
750600 Communicable Diseases	150,000.00	.00	4,204.76	150,530.98	-530.98	100.35
750700 TB Dispensary	.00	.00	.00	77.49	-77.49	.00
751000 PH Drug Screening Initiative UA	.00	.00	.00	12,751.26	-12,751.26	.00
754661 SNAP Nutr Ed Grant	11,824.00	.00	17.20	14,364.58	-2,540.58	121.49
754710 WIC	373,456.00	.00	252.22	237,581.45	135,874.55	63.62
754713 Nutrition Coalition	.00	.00	.00	67.67	-67.67	.00
754720 WIC-Farmers Market	2,568.00	.00	.00	1,663.99	904.01	64.80
754746 WIC Outreach	.00	.00	.00	.00	.00	.00
754760 WIC Breastfeeding	16,800.00	.00	132.36	8,582.05	8,217.95	51.08
755015 Bio-Terrorism	36,716.00	.00	154.70	33,170.10	3,545.90	90.34
755020 Immunization (CC)	55,225.00	.00	413.55	55,585.93	-360.93	100.65
755800 VACCINE COMMUNITY OUTREACH	8,964.00	.00	. 00	8,964.33	33	100.00
755811 ARPA COVID RECOVERY FUND	346,118.00	.00	108.15	71,599.19	274,518.81	20.69
755812 PH WORKFORCE	19,243.00	.00	83.32	13,697.45	5,545.55	71.18
755820 PH Infrastructure ~ LHD	1,205.00	.00	111.78	1,316.40	-111.40	109.24
757600 Prenatal Care	30,000.00	.00	1,392.99	83,107.97	-53,107.97	**
757720 Childhood Lead (CC)	5,839.00	.00	470.82	28,251.13	-22,412.13	**
758117 Tobacco Prevention and Control	3,080.00	.00	120.39	8,556.01	-5,476.01	**
759220 Preventive Health (CC)	6,682.00	.00	.00	6,625.84	56.16	99.16
759320 Maternal Child Health (CC)	39,983.00	.00	1,375.79	61,338.66	-21,355.66	153.41
759321 Reproductive Health	145,284.60	.00	3,636.14	290,400.87	-145,116.27	199.88
759322 Title X Telehealth	14,721.00	.00	7,465.01	11,942.06	2,778.94	81.12
759323 Qualitative Data Grant	24,593.00	.00	8.60	24,319.55	273.45	98.89
759371 Title X Telehealth	.00	.00	-7,465.01	.00	.00	. 00
759400 Refugee Health Services	2,864.00	.00	94.59	3,109.89	-245.89	108.59
211 HUMAN SERVICE PROGRAMS	19,407,601.51	.00	336,161.89	19,593,177.62	-185,576.11	100.96

Barron County, Barron Wisconsin Summary Child Support Financial Statements Period Ending:	12-31-2023 PD13 Ye	ar 2023	Date Time Preparer		HILD SUPPORT PD 13 2023 FIN	
<u>Internal Management Memorandum</u> <u>Unaudited Draft for Discussion Purposes C</u>	<u>Dnly</u> Adjusted Budget	Period	<u>Y-T-D</u>	Available Budget Balance	Prior Year <u>Y-T-D</u>	Difference
Revenues - All Sources	\$916,322	\$177,004	\$953,267	(\$36,945)	\$918,222	\$35,045
Agency - Expenditures						
CS NIVD ACTIVITIES	810	0	321	489	456	(134)
CS NONREIMBURSED	1,214	0	847	367	1,232	(385)
CS SHARED	61,889	1,068	68,230	(6,341)	67,455	775
CS MIXED	295,925	6,363	310,991	(15,066)	179,825	131,167
CS REIMBURSEMENT	448,896	5,918	451,318	(2,422)	520,404	(69,086)
BLOOD TEST EXPENDITURES	2,500	78	2,327	173	1,800	527
INDIRECT COSTS	87,088	0	87,088	0	117,414	(30,326)
COUNTY COOPERATIVE AGREEMENTS	18,000	7,802	7,802	10,198	14,872	(7,071)
TRANSFER TO GENERAL FUND	0	24,342	24,342	0	14,764	0
Gross Expenditures	\$916,322	\$45,571	\$953,267	(\$12,603)	\$918,222	\$25,466
LESS TRANSFER TO GENERAL FUND	\$0	\$24,342	\$24,342	\$0	\$14,764	\$0
Net Expenditures	\$916,322	\$21,228	\$928,925	(\$12,603)	\$903,459	\$25,466
Revenues in Excess/(Deficit) of Expenditures	\$0	\$155,776	\$24,342	(\$24,342)	\$14,764	\$9,579
Accounts Recievable			0			
Revenues in Excess of Expenditures			24,342	=		

Run Date 04/22/24 08:15 AM	COUNTY OF BAR	RON			Pag	re No 1
For 01/01/24 - 06/30/24	Expenditure Summary	Report			FJE	XS01A
Periods 13 - 13	EXP-S 213				02	
Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available <u>Balance</u>	Percent <u>Used</u>
213 CHILD SUPPORT COLLECTION AGENCY						
51330 CHILD SUPPORT EXPENDITURES						
301 CS NIVD ACTIVITIES (70505)						
301 CS NIVD ACTIVITIES (70505)	810.00	.00	.00	321.46	488.54	39.69
304 CHILD SUPPORT NONREIMBURSED	1 014 00	.00	.00	847.01	366.99	69.77
304 CHILD SUPPORT NONREIMBURSED 306 CHILD SUPPORT SHARED	1,214.00	.00	.00	04/.UI	500.99	05.77
306 CHILD SUPPORT SHARED 306 CHILD SUPPORT SHARED	61,889.00	.00	1,067.55	68,230.39	-6,341.39	110.25
307 CHILD SUPPORT MIXED	,					
307 CHILD SUPPORT MIXED	295,925.00	.00	6,362.85	310,991.48	-15,066.48	105.09
371 CS REIMBURSEMENT						
371 CS REIMBURSEMENT	448,896.00	.00	5,918.30	451,317.76	-2,421.76	100.54
375 BLOOD TEST EXPENDITURES				0 007 00	170.00	93.08
375 BLOOD TEST EXPENDITURES	2,500.00	.00	78.00	2,327.00	173.00	93.08
381 INDIRECT COSTS 381 INDIRECT COSTS	87,088.00	.00	.00	87,088.00	.00	100.00
747 COUNTY COOPERATIVE AGREEMENTS	87,088.00	.00		0.,000.00		
747 COUNTY COOPERATIVE AGREEMENTS	18,000.00	.00	7,801.70	7,801.70	10,198.30	43.34
51330 CHILD SUPPORT EXPENDITURES	916,322.00	.00	21,228.40	928,924.80	-12,602.80	101.38
59210 TRANSFER TO GENERAL FUND						
000						
000	.00	.00	24,342.36	24,342.36	-24,342.36	.00
59210 TRANSFER TO GENERAL FUND	.00	.00	24,342.36	24,342.36	-24,342.36	.00
213 CHILD SUPPORT COLLECTION AGENCY	916,322.00	.00	45,570.76	953,267.16	-36,945.16	104.03

Barron County 4-6 year old routine childhood immunization rates

	2019	First Quarter 2024
DTaP	78%	57%
Нер А	77%	69%
Нер В	86%	80%
Hib	85%	80%
MMR	82%	55%
Pneumococcal	84%	79%
Polio	82%	64%
Rotavirus	62%	63%
Varicella	81%	55%

Public Health activities to increase immunization rates:

- Monthly reminder letters to 16-18 month olds that are not up to date
- Quarterly reminder letters for 18-24 month olds that are not up to date
- Quarterly Educational newsletters sent to our Plain Clothes communities
- Daycare and School assessments completed annually
- Social media posts during immunization awareness times
- Immunization clinics held at return to school days, MARE events

Environmental Health Licensing

There has been concern raised by some community members that the transient licensing fee is too high for those just doing prepackaged meats and egg sales. Transient license is needed for persons selling at Farmer's Markets, fairs, etc and those who do an egg delivery service. Barron County currently only has one transient license option which is \$230. We would like to add an additional transient license option of pre-packaged and egg for \$79. The rationale for the fee is based on one hour of time which is what would be needed to do an inspection. This aligns with the state license options which does offer a prepackaged only option for a lower fee.



Wisconsin Department of Health Services Division of Public Health PHAVR - WEDSS

County Board of Health Report

Jurisdiction: Barron County

Received Date: 10/1/2023 to 12/31/2023

Disease	Confirmed	Probable	Suspect	Not A Case	Total
CORONAVIRUS, NOVEL 2019 (COVID-19)	198	45	3	518	764
CORONAVIRUS, NOVEL 2019 (COVID-19) - ASSOCIATED HOSPITALIZATION	38	3	3	0	44
LYME LABORATORY REPORT	0	17	0	11	28
CHLAMYDIA TRACHOMATIS INFECTION	25	0	0	0	25
HEPATITIS A	0	0	0	25	25
HEPATITIS C, CHRONIC	1	1	0	16	18
INFLUENZA	8	0	1	3	12
STREPTOCOCCAL DISEASE, INVASIVE, GROUP B	3	0	0	9	12
TUBERCULOSIS, LATENT INFECTION (LTBI)	5	0	0	7	12
LYME DISEASE, ERYTHEMA MIGRANS (EM) RASH	0	0	0	11	11
STREPTOCOCCUS PNEUMONIAE, INVASIVE DISEASE	3	0	0	7	10
E-COLI, ENTEROPATHOGENIC (EPEC)	0	9	0	0	9
HEPATITIS B, CHRONIC	0	0	0	9	9
GONORRHEA	6	0	0	0	6
RESPIRATORY SYNCYTIAL VIRUS (RSV) - ASSOCIATED HOSPITALIZATION	6	0	0	0	6
HAEMOPHILUS INFLUENZAE, INVASIVE DISEASE	0	0	0	4	4
RESPIRATORY SYNCYTIAL VIRUS (RSV)	3	0	0	1	4

Executed: 3/18/2024 10:29:06 AM

Disease	Confirmed	Probable	Suspect	Not A Case	Total
SALMONELLOSIS	3	1	0	0	4
STREPTOCOCCAL DISEASE, INVASIVE, GROUP A	0	0	0	4	4
CAMPYLOBACTERIOSIS	3	0	0	0	3
INFLUENZA-ASSOCIATED HOSPITALIZATION	3	0	0	0	3
BABESIOSIS	0	0	0	2	2
E-COLI, ENTEROTOXIGENIC (ETEC)	0	2	0	0	2
MYCOBACTERIAL DISEASE (NON- TUBERCULOUS)	2	0	0	0	2
TOXOPLASMOSIS	1	0	0	1	2
ANAPLASMOSIS, A. phagocytophilum	0	0	0	1	1
ARBOVIRAL ILLNESS, JAMESTOWN CANYON, Unspecified	1	0	0	0	1
ARBOVIRAL ILLNESS, POWASSAN, Unspecified	0	0	0	1	1
BLASTOMYCOSIS	1	0	0	0	1
CARBON MONOXIDE POISONING	0	0	0	1	1
CRYPTOSPORIDIOSIS	1	0	0	0	1
E-COLI, SHIGA TOXIN- PRODUCING (STEC)	1	0	0	0	1
EHRLICHIOSIS, E. chaffeensis	0	0	0	1	1
HANSEN'S DISEASE (Leprosy)	1	0	0	0	1
METHICILLIN- or OXICILLIN RESISTANT S. AUREUS (MRSA/ORSA)	0	0	1	0	1
MUMPS	0	0	0	1	1
SYPHILIS REACTOR	0	0	0	1	1
SYPHILIS, SECONDARY	0	1	0	0	1
YERSINIOSIS	1	0	0	0	1
Total	314	79	8	634	1035

Default Filters: 'State' EQUAL TO 'WI'