

**LAW ENFORCEMENT/EMERGENCY MANAGEMENT COMMITTEE**

**Wednesday, March 6, 2024 – 8:00 A.M.**

Barron County Justice Center, Emergency Operations Center  
1420 State Hwy 25 North., Barron, WI 54812

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**AGENDA**

1. Meeting called to order.
2. Public notification.
3. Public comment.
4. Approve the agenda.
5. Approve February 15, 2024, meeting minutes.
6. Review of voucher edit lists (information only).
7. Radio Communications Upgrade.
8. Jail Sally Port.
9. Updates:
  - a. Emergency Response Team
  - b. Patrol
  - c. Jail
  - d. Dispatch/Emergency Management
10. Future agenda items.
11. Patrol Officer interviews.
  - a. The Law Enforcement/Emergency Management Committee may go into closed session pursuant to sec 19.85(1)(c) for the purpose of considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.
  - b. The committee shall return to open session to take any action necessary.
12. Adjourn

**PLEASE CALL 537-5814 EXT. 6737 IF YOU ARE NOT ABLE TO ATTEND THE MEETING**

Any person who has a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk’s office at 715/537-6200 at least 24 hours prior to the meeting so that arrangements may be made to accommodate your request.

I, \_\_\_\_\_, have complied with the open meeting Public Notification Laws. Meeting notices are posted on the electronic meeting notice boards on the first and second floor of the Government Center and the main floor of the Justice Center. A hard copy is in the Public Meeting folder just inside the County Clerk’s office window, and I have verified the proper posting of the meeting as specified in the notice.

PC: Buchanan, Anderson, Mosentine, Olson, Turcott, Administrator, County Board Chairman, Sheriff, Chief Deputy, Captain, Jail Captain, Emergency Services Director, Webmaster, Four Public Postings

# LAW ENFORCEMENT/EMERGENCY MANAGEMENT COMMITTEE MEETING

Thursday, February 15, 2024 8:00 AM Meeting Minutes

Barron County Justice Center, Emergency Operations Center, 1420 State Hwy 25 North, Barron, WI 54812

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**Members Present:** Stan Buchanan, Craig Turcott and Roberta Mosentine.

**Members Appearing Virtually:**

**Members Absent:** Pete Olson, Robert Anderson and Louie Okey.

**Staff present:** County Administrator Jeff French, Sheriff Fitzgerald, Chief Deputy Jason Hagen, Captain Darren Hodek, Captain Tim Evenson, Emergency Services Director Michael Judy, Maintenance Director Steve Olson, Building Maintenance Technician Ryan Wilder and Fiscal Manager Penny Pierce.

**Others Present:**

**Call to order** by Chairman Buchanan at 8:00 a.m.

**Public Notification** – Sheriff Fitzgerald stated the County’s compliance with open meeting laws.

**Public Comment** – None

**Approve Agenda**

**Motion: (Mosentine/Turcott)** to approve the agenda as presented. Carried

**Approve February 15, 2024, meeting Minutes.**

**Motion: (Turcott/Mosentine)** to approve minutes as presented. Carried.

**Review Voucher Edit Lists.** Edit lists were reviewed.

**Radio Communications Upgrade.** No action.

**Jail Sally Port.**

**Motion: (Turcott/Mosentine)** to move forward with the proposed project design process with a projected cost of \$422,575 with a building in contingency of 6%. Motion carried.

8:47 a.m. - Olson and Wilder left the meeting.

**2023 Emergency Management Annual Report.** No action.

**Updates.** No action.

**Future Agenda Items:** Jail Sally Port and Radio Communications Upgrade.

**Next meeting date:** 3/14/24

**Adjourned by unanimous consent at 9:08 a.m.**

*Meeting minutes posted in draft form. Reviewed and approved on 2/16/24 by Craig Turcott. Minutes not official until approved at the next committee meeting.*

**COUNTY OF BARRON**  
 Payment Request Edit  
 On-Line Vouchers

2024

Vendor No/Name	Line#	voucher#	Account Desc	Date	Description	Amount
1365 ADVANTAGE POLICE SUPPLY INC	1	C0087270	OTHER OPERATING SUPPLIES	02/15/24	ERT VESTS-SHERIFF	17,332.56
1838 AMAZON CAPITAL SERVICES INC	1	C0087271	OTHER OFFICE SUPPLIES	02/15/24	1C7D-7VGW-6JPC - SHERIFF	-18.49
1838 AMAZON CAPITAL SERVICES INC	2	C0087271	OTHER OFFICE SUPPLIES	02/15/24	19CD-7VG4-76DY - SHERIFF	29.98
1838 AMAZON CAPITAL SERVICES INC	3	C0087271	OTHER OFFICE SUPPLIES	02/15/24	1CMT-HLJ1-D1JY - SHERIFF	37.96
1838 AMAZON CAPITAL SERVICES INC	4	C0087271	OTHER OFFICE SUPPLIES	02/15/24	1MK6-HTRP-KTHR - SHERIFF	-23.69
1838 AMAZON CAPITAL SERVICES INC	5	C0087271	OTHER OFFICE SUPPLIES	02/15/24	1MRL-QFK4-HMGC - SHERIFF	64.49
1838 AMAZON CAPITAL SERVICES INC	6	C0087271	OTHER OFFICE SUPPLIES	02/15/24	1K4X-4F74-QLXN - SHERIFF	24.97
1838 AMAZON CAPITAL SERVICES INC	7	C0087271	OTHER OFFICE SUPPLIES	02/15/24	1J71-JY9G-Y4XN - SHERIFF	32.34
1838 AMAZON CAPITAL SERVICES INC	8	C0087271	UNIFORMS	02/15/24	1TPM-9K7F-JY4N - SHERIFF	21.19
1838 AMAZON CAPITAL SERVICES INC	9	C0087271	UNIFORMS	02/15/24	171Y-G69F-RNTJ - SHERIFF	169.52
1838 AMAZON CAPITAL SERVICES INC	10	C0087271	GRANT FUNDED EXPENDITURES	02/15/24	1K46-PN1R-J1YM - SHERIFF	132.97
1838 AMAZON CAPITAL SERVICES INC	11	C0087271	INVESTIGATION	02/15/24	16WN-6Q4Q-X71G - SHERIFF	195.79
1838 AMAZON CAPITAL SERVICES INC	12	C0087271	FIREARM SUPPLIES	02/15/24	1RJL-LNK4-FWDT - SHERIFF	149.79
1838 AMAZON CAPITAL SERVICES INC	13	C0087271	FIREARM SUPPLIES	02/15/24	19VV-RFPD-FN74 - SHERIFF	6.47
1838 AMAZON CAPITAL SERVICES INC	14	C0087271	FIREARM SUPPLIES	02/15/24	1V94-M9GJ-N1G1 - SHERIFF	94.69
1838 AMAZON CAPITAL SERVICES INC	15	C0087271	INMATE SUPPLIES	02/15/24	17HP-LNTW-QXPF - SHERIFF	158.44
1838 AMAZON CAPITAL SERVICES INC	16	C0087271	OTHER OFFICE SUPPLIES	02/15/24	QPTY-GJ49-4F4K - SHERIFF	148.55
423 AUTO VALUE BARRON	1	C0087272	VEHICLE MAINTENANCE & REPAIRS	02/15/24	CENTER HIGH MOUNT/PERMATEX-SHER	18.78
3002 AXON ENTERPRISE INC	1	C0087273	CAPITAL EQUIPMENT-SHERIFF	02/15/24	TASERS-SHERIFF	24,999.20
84 BARRON SNOW BEARS INC	1	C0087274	SNOWMOBILE MAINT 23/24 (\$5912)	02/15/24	S5912 CLUB BILL THRU 1/13/24-SH	2,099.50
84 BARRON SNOW BEARS INC	2	C0087274	CLUB LABOR	02/15/24	CLUB REIM 1/22 & 1/23-SHERIFF	178.00
084 BOB BARKER COMPANY INC	1	C0087275	INMATE SUPPLIES	02/15/24	INMATE SUPPLIES-SHERIFF-ENC	691.68
7287 BRAVO COMPANY USA INC	1	C0087276	FIREARM SUPPLIES	02/15/24	RIFLE-SHERIFF	1,532.75
5087 CCR TOWING LLC	1	C0087277	VEHICLE MAINTENANCE & REPAIRS	02/15/24	SQUAD TOWING-SHERIFF	150.00
706 CHARTER COMMUNICATIONS	1	C0087278	INMATE SUPPLIES	02/15/24	INMATE CABLE-SHERIFF-ENC	441.41
5501 CINTAS FIRST AID & SAFETY	1	C0087279	LAB & MEDICAL SUPPLIES	02/15/24	FIRST AID SUPPLIES-SHERIFF	255.71
6962 CLEAR CHOICE HEADSETS & TECHNOLOG	1	C0087280	OTHER OFFICE SUPPLIES	02/15/24	DISPATCH HEADSET-SHERIFF	125.00
0564 COVERTTRACK GROUP INC	1	C0087281	INVESTIGATION	02/15/24	INV TRACKING SERVICE-SHERIFF	1,175.00
7973 EMBROIDERY OUTFITTERS	1	C0087282	K-9 UNIT	02/15/24	K-9 UNIFORMS-SHERIFF	688.00
204 GALLS LLC	1	C0087283	UNIFORMS	02/15/24	UNIFORMS-SHERIFF-ENC	2,439.67
6286 GENERAL COMMUNICATIONS INC	1	C0087284	OTHER OFFICE SUPPLIES	02/15/24	RADIO EARPIECE-SHERIFF	35.10
277 GRAINGER	1	C0087285	HOUSEHOLD & JANITORIAL SUPPLIES	02/15/24	CLEANING/PAPER PRODUCTS-SHERIFF	1,773.24
2463 HAPPY TALES PET BOARDING	1	C0087286	PROF SERV HAPPY TALES PET BOARDI	02/15/24	ANIMAL NEGLECT CASE-SHERIFF	700.00
0801 J & F FACILITY SERVICES INC	1	C0087287	INMATE SUPPLIES	02/15/24	JAIL FLOORS-SHERIFF	2,350.00
0801 J & F FACILITY SERVICES INC	2	C0087287	BUILDING EXPENSE	02/15/24	KITCHEN VENTS-SHERIFF	400.00
13 JOE'S BARRON WELDING WORKS LLC	1	C0087288	VEHICLE MAINTENANCE	02/15/24	SKIDSTEER BUMPER & WINCH MOUNT-	3,995.00
7025 KIESLERS POLICE SUPPLY INC	1	C0087289	FIREARM SUPPLIES	02/15/24	FIREARM ACCESSORIES-SHERIFF	180.00
2896 KWIK TRIP INC	1	C0087290	GASOLINE	02/15/24	FUEL-SHERIFF-ENC	224.69
8126 LINK FORD & RV RICE LAKE LLC	1	C0087291	VEHICLE MAINTENANCE & REPAIRS	02/15/24	SQUAD REPAIR (380)-SHERIFF	14,397.29
4722 LSQ FUNDING GROUP LC	1	C0087292	PRISONER TRANSPORTS	02/15/24	TRANSPORTS-SHERIFF	6,510.86
91 MOBERG ELECTRIC INC	1	C0087293	RENTS & LEASES	02/15/24	TOWER SITE GENERAL WORK (RL)-SH	165.90

**COUNTY OF BARRON**

Payment Request Edit  
On-Line Vouchers

<u>Vendor No/Name</u>	<u>Line#</u>	<u>voucher#</u>	<u>Account Desc</u>	<u>Date</u>	<u>Description</u>	<u>Amount</u>
242 MOCIC	1	C0087294	MEMBERSHIP DUES	02/15/24	MEMBERSHIP-SHERIFF-ENC	200.00
96 NOBLE'S TIRE SERVICE INC	1	C0087295	VEHICLE MAINTENANCE & REPAIRS	02/15/24	TIRE-SHERIFF	180.00
474 NORTHWOOD TECH COLLEGE - NEW RICH	1	C0087296	EDUCATION & TRAINING	02/15/24	TRAINING-SHERIFF-ENC	152.96
949 OAK RIDGE CHEMICAL INC	1	C0087297	HOUSEHOLD & JANITORIAL SUPPLIES	02/15/24	CLEANING SUPPLIES-SHERIFF	1,225.40
0386 ONSOLVE LLC	1	C0087298	MAINTENANCE AGREEMENTS	02/15/24	CODE RED - SHERIFF	16,713.21
6170 PREVEA HEALTH	1	C0087299	TESTING SERVICES	02/15/24	CANDIDATE TESTING-SHERIFF-ENC	81.00
6484 PROPIO LS LLC	1	C0087300	TELEPHONE	02/15/24	INTERPRETATION SERVIES-SHERIF	35.10
1322 RICE LAKE SNOW & DIRT CLUB LLC	1	C0087301	SNOWMOBILE MAINT 23/24 (S5912)	02/15/24	S5912 CLUB BILL THRU 1/22/24-SH	772.50
1508 S & R TOWING & SERVICE	1	C0087302	TOWING	02/15/24	TOWING-SHERIFF	564.15
8558 SECURUS TECHNOLOGIES LLC	1	C0087303	INMATE SUPPLIES	02/15/24	INMATE TELEPHONE-SHERIFF	1,746.67
475 SIRCHIE ACQUISITION CO LLC	1	C0087304	INVESTIGATION	02/15/24	INVESTIGATION SUPPLIES-SHERIFF	142.00
3330 SOUTHERN HEALTH PARTNERS INC	1	C0087305	INMATE MEDICAL SERVICE	02/15/24	INMATE MEDICAL-SHERIFF	32,258.34
2189 SUMMIT FOOD SERVICE LLC	1	C0087306	FOOD	02/15/24	INMATE MEALS-SHERIFF-ENC	26,370.34
2189 SUMMIT FOOD SERVICE LLC	2	C0087306	DONATION EXPENDITURES	02/15/24	MEETING SUPPLIES-SHERIFF-ENC	6.25
2423 TRANSUNION RISK & ALT DATA SOLUTI	1	C0087307	INVESTIGATION	02/15/24	SEARCH PROGRAM-SHERIFF	294.20
5792 WELLPATH	1	C0087308	MEDICAL EXPENSE	02/15/24	INMATE MEDICAL-SHERIFF	930.35
4499 WI DEPT OF JUSTICE - TIME	1	C0087309	BADGER NET/TIME SYSTEM	02/15/24	TIME SYSTEM-SHERIFF-ENC	11,016.00
8418 WISCONSIN CIVIL PROCESS GROUP INC	1	C0087310	EDUCATION & TRAINING	02/15/24	TRAINING (OLSON)-SHERIFF-ENC	175.00
933 WOLD ARCHITECTS & ENGINEERS	1	C0087311	ENGINEERING & ARCHITECTURAL	02/15/24	ARCHITECTS FEE-SHERIFF	550.00
542 WOODLAND SIGNS	1	C0087312	VEHICLE MAINTENANCE & REPAIRS	02/15/24	SQUAD DETAILING - SHERIFF	248.00
542 WOODLAND SIGNS	2	C0087312	CAPITAL EQUIPMENT-SHERIFF	02/15/24	SQUAD DETAILING (312) - SHERIFF	388.00
542 WOODLAND SIGNS	3	C0087312	CAPITAL EQUIPMENT-SHERIFF	02/15/24	SQUAD DETAILING (319 INS CLAIM)	468.00
542 WOODLAND SIGNS	4	C0087312	ATV/UTV WINTER MAINT 23/24 (ATV4	02/15/24	ATV4657 SIGNS-SHERIFF	96.00
<b>Totals:</b>						<b>178,697.78</b>

COUNTY OF BARRON  
Payment Request Edit  
On-Line Vouchers

2023

<u>Vendor No/Name</u>	<u>Line#</u>	<u>voucher#</u>	<u>Account Desc</u>	<u>Date</u>	<u>Description</u>	<u>Amount</u>
87 ISLAND CITY SNOWMOBILE CLUB INC	1	C0087252	ATV/UTV SUMMER MAINT 23/24 (ATV4	02/15/24	ATV4616 CLUB BILL THRU 12/12/23	464.00
147 NORTHERN LAKES VETERINARY CLINIC	1	C0087253	VACCINATIONS & VET EXPENSE	02/15/24	VET BILL ANIMAL NEGLECT CASE-SH	1,358.78
1322 RICE LAKE SNOW & DIRT CLUB LLC	1	C0087254	SNOWMOBILE MAINT 23/24 (S5912)	02/15/24	S5912 CLUB BILL THRU 12/29/23-S	344.13
4352 RIDGERUNNERS ATV CLUB	1	C0087255	ATV/UTV SUMMER MAINT 23/24 (ATV4	02/15/24	ATV4616 CLUB BILL THRU 10/22/23	2,948.50
<b>Totals:</b>						<b>5,115.41</b>

## JOURNAL ENTRIES/PREPAID VOUCHERS

The following is a list of journal entries and pre-paid vouchers presented on 2/15/24:

### 2023

1	Barron County Highway Department	\$13,649.12	Fuel 11/25/23-12/31/23 - Sheriff
2	Barron County Highway Department	\$12,309.13	ATV4728 & ATV4657 - Sheriff
3	Medtox Laboratories	\$40.42	Candidate Testing - Sheriff

#### TOTAL

**\$25,998.67**

### 2024

1	Barron County Alliance	\$732.40	S5912 - Sheriff
2	Barron Light & Water Department	\$13,397.01	Water/Electric - Justice Center
3	Cardmember Service (Elan)	\$12,874.96	Memberships/Training/Squad Lights/Uniforms - Sheriff
4	Cook, Randy	\$69.00	Training - Sheriff
5	Eden K-9 Consulting	\$348.00	K-9 Software - Sheriff
6	Innovative Office Solutions	\$241.49	Office Supplies - Sheriff/JC
7	Jasperson, Eric	\$40.00	Transport Fuel - Sheriff
8	Jon Fick or Jason Hagen	\$30,000.00	Investigation Money 1/30/24 - Sheriff
9	L&M Postage	\$214.35	Postage - Sheriff
10	Republic Services	\$39.78	Garbage Service - JC
11	Verizon	\$2,933.11	Wireless Fees - Sheriff
12	Weigand, Tony	\$26.44	Training - Sheriff
13	We Energies	\$4,153.89	Heat - JC
14	Wolfe, Jeff	\$28.55	Training - Sheriff

#### TOTAL

**\$65,098.98**

APPROVED FOR PAYMENT BY THE BARRON COUNTY  
SHERIFF'S DEPARTMENT AND BARRON COUNTY ADMINISTRATION

## 2024 Budget

Period Ending: **01/31/24**

	Budget	Adj Budget	Expended	Available Balance	Percent Used	
Sheriff's Admin	1,133,268	1,133,268	124,426.25	1,008,841.75	10.98%	
Enforcement	3,482,321	3,482,321	277,645.58	3,204,675.42	7.97%	
Communications	1,034,906	1,034,906	59,905.85	975,000.15	5.79%	
Emergency Mgt	178,836	178,836	23,421.30	155,414.70	13.10%	
Jail	3,791,230	3,791,230	302,747.96	3,488,482.04	7.99%	
Recreation	123,761	123,761	9,243.42	114,517.58	7.47%	
Animal Control	152,752	152,752	14,450.40	138,301.60	9.46%	
<b>TOTAL</b>	<b>9,897,074</b>	<b>9,897,074</b>	<b>811,841</b>	<b>8,832,414.06</b>	<b>8.20%</b>	
(non-carry over accts)						
Drug Buy Money			6.25	(6.25)	#VALUE!	
Sheriff's Donations			1,488.07	(1,488.07)	#DIV/0!	
Spillman Future Maintenance	49,000.00	Not Available Yet		0.00	#DIV/0!	
K-9 Donations				0.00	#DIV/0!	
Praire Lake Estates Grant				0.00	#DIV/0!	
Hazmat Cleanup				0.00	#DIV/0!	
Communications Towers	8,000.00			0.00	#DIV/0!	
E-Dispatch/I Am Responding				7,156.42	(7,156.42)	#DIV/0!
911 Dispatch System Upgrade					0.00	#DIV/0!
Canteen				481.19	(481.19)	#DIV/0!
Snowmobile Alliance				37.14	(37.14)	#DIV/0!



For 01/01/24 - 01/31/24

Expenditure Summary Report

FJEXS01A

Periods 01 - 01

EXP-S 100

01

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>100 GENERAL FUND</b>						
<b>52110 SHERIFF ADMIN</b>						
24-100-16-52110-111-000 SALARIES	558,247.00	.00	40,883.60	40,883.60	517,363.40	7.32
24-100-16-52110-112-000 OVERTIME @ 1.5	3,000.00	.00	.00	.00	3,000.00	.00
24-100-16-52110-141-000 COMMITTEE	3,000.00	.00	.00	.00	3,000.00	.00
24-100-16-52110-151-000 SOCIAL SECURITY	34,797.00	.00	1,941.02	1,941.02	32,855.98	5.58
24-100-16-52110-152-000 EMPLOYER RETIREMENT	62,404.00	.00	3,478.05	3,478.05	58,925.95	5.57
24-100-16-52110-154-000 HEALTH & LIFE INSURANCE	144,030.00	.00	12,759.42	12,759.42	131,270.58	8.86
24-100-16-52110-156-000 WORKER'S COMPENSATION	8,932.00	.00	5,698.00	5,698.00	3,234.00	63.79
24-100-16-52110-159-000 MEDICARE INSURANCE	8,138.00	.00	453.94	453.94	7,684.06	5.58
24-100-16-52110-164-000 EMPLOYER 401A CONTRIBUTION MGT.CONF	.00	.00	400.00	400.00	-400.00	.00
24-100-16-52110-218-000 TESTING SERVICES	3,000.00	.00	.00	.00	3,000.00	.00
24-100-16-52110-225-000 TELEPHONE	74,000.00	.00	2,517.54	2,517.54	71,482.46	3.40
24-100-16-52110-242-000 MAINTENANCE AGREEMENTS	106,100.00	.00	51,236.73	51,236.73	54,863.27	48.29
24-100-16-52110-253-000 TOWING	5,000.00	.00	.00	.00	5,000.00	.00
24-100-16-52110-311-000 POSTAGE	3,500.00	.00	214.35	214.35	3,285.65	6.12
24-100-16-52110-319-000 OTHER OFFICE SUPPLIES	34,500.00	.00	750.55	750.55	33,749.45	2.18
24-100-16-52110-324-000 MEMBERSHIP DUES	1,650.00	.00	840.00	840.00	810.00	50.91
24-100-16-52110-334-000 EDUCATION & TRAINING	33,750.00	.00	734.99	734.99	33,015.01	2.18
24-100-16-52110-346-000 UNIFORMS	40,000.00	.00	396.74	396.74	39,603.26	.99
24-100-16-52110-349-000 OTHER OPERATING SUPPLIES	1,500.00	.00	.00	.00	1,500.00	.00
24-100-16-52110-513-000 PUBLIC LIABILITY INSURANCE	4,200.00	.00	2,121.32	2,121.32	2,078.68	50.51
24-100-16-52110-514-000 PROFESSIONAL LIABILITY	20.00	.00	.00	.00	20.00	.00
24-100-16-52110-819-000 OTHER CAPITAL EQUIPMENT	3,500.00	.00	.00	.00	3,500.00	.00
000	1,133,268.00	.00	124,426.25	124,426.25	1,008,841.75	10.98
52110 SHERIFF ADMIN	1,133,268.00	.00	124,426.25	124,426.25	1,008,841.75	10.98

Run Date 02/22/24 12:18 PM  
 For 01/01/24 - 01/31/24  
 Periods 01 - 01

COUNTY OF BARRON  
 Expenditure Summary Report

Page No 4  
 FJEXS01A  
 01

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>100 GENERAL FUND</b>						
<b>52120 ENFORCEMENT (DET., PATROL, PROCESS)</b>						
24-100-16-52120-111-000	1,999,944.00	.00	132,932.43	132,932.43	1,867,011.57	6.65
24-100-16-52120-112-000	110,000.00	.00	3,142.47	3,142.47	106,857.53	2.86
24-100-16-52120-114-000	6,700.00	.00	898.50	898.50	5,801.50	13.41
24-100-16-52120-115-000	35,000.00	.00	.00	.00	35,000.00	.00
24-100-16-52120-118-000	6,000.00	.00	192.37	192.37	5,807.63	3.21
24-100-16-52120-151-000	133,774.00	.00	7,700.67	7,700.67	126,073.33	5.76
24-100-16-52120-152-000	308,975.00	.00	16,960.31	16,960.31	292,014.69	5.49
24-100-16-52120-154-000	440,458.00	.00	32,557.77	32,557.77	407,900.23	7.39
24-100-16-52120-156-000	57,609.00	.00	36,578.00	36,578.00	21,031.00	63.49
24-100-16-52120-159-000	31,286.00	.00	1,800.98	1,800.98	29,485.02	5.76
24-100-16-52120-241-000	2,000.00	.00	.00	.00	2,000.00	.00
24-100-16-52120-254-000	15,000.00	.00	.00	.00	15,000.00	.00
24-100-16-52120-258-000	3,500.00	.00	653.74	653.74	2,846.26	18.68
24-100-16-52120-292-000	33,500.00	.00	13,224.00	13,224.00	20,276.00	39.47
24-100-16-52120-347-000	10,000.00	.00	.00	.00	10,000.00	.00
24-100-16-52120-349-000	2,000.00	.00	.00	.00	2,000.00	.00
24-100-16-52120-351-000	170,000.00	.00	.00	.00	170,000.00	.00
24-100-16-52120-352-000	76,500.00	.00	946.71	946.71	75,553.29	1.24
24-100-16-52120-511-000	175.00	.00	85.00	85.00	90.00	48.57
24-100-16-52120-512-000	31,900.00	.00	24,817.95	24,817.95	7,082.05	77.80
24-100-16-52120-513-000	6,000.00	.00	2,121.32	2,121.32	3,878.68	35.36
24-100-16-52120-819-000	2,000.00	.00	3,033.36	3,033.36	-1,033.36	151.67
000	3,482,321.00	.00	277,645.58	277,645.58	3,204,675.42	7.97
52120 ENFORCEMENT (DET., PATROL, PROCESS)	3,482,321.00	.00	277,645.58	277,645.58	3,204,675.42	7.97

Expenditure Summary Report

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>100 GENERAL FUND</b>						
<b>52610 COMMUNICATIONS CENTER</b>						
24-100-16-52610-111-000	SALARIES	645,765.00	.00	36,197.39	36,197.39	609,567.61 5.61
24-100-16-52610-112-000	OVERTIME @ 1.5	25,000.00	.00	661.23	661.23	24,338.77 2.64
24-100-16-52610-114-000	SHIFT DIFFERENTIAL	12,300.00	.00	302.07	302.07	11,997.93 2.46
24-100-16-52610-151-000	SOCIAL SECURITY	42,350.00	.00	1,892.17	1,892.17	40,457.83 4.47
24-100-16-52610-152-000	EMPLOYER RETIREMENT	47,131.00	.00	2,162.08	2,162.08	44,968.92 4.59
24-100-16-52610-154-000	HEALTH & LIFE INSURANCE	176,965.00	.00	13,361.07	13,361.07	163,603.93 7.55
24-100-16-52610-156-000	WORKER'S COMPENSATION	1,161.00	.00	813.00	813.00	348.00 70.03
24-100-16-52610-159-000	MEDICARE INSURANCE	9,904.00	.00	442.52	442.52	9,461.48 4.47
24-100-16-52610-242-000	MAINTENANCE AGREEMENTS	43,700.00	.00	.00	.00	43,700.00 .00
24-100-16-52610-299-000	BADGER NET/TIME SYSTEM	11,500.00	.00	.00	.00	11,500.00 .00
24-100-16-52610-349-000	OTHER OPERATING SUPPLIES	1,000.00	.00	.00	.00	1,000.00 .00
24-100-16-52610-390-000	OTHER SUPPLIES & EXPENSE	1,000.00	.00	.00	.00	1,000.00 .00
24-100-16-52610-511-000	INS ON BLDGS & CONTENTS	1,000.00	.00	.00	.00	1,000.00 .00
24-100-16-52610-513-000	PUBLIC LIABILITY INSURANCE	6,000.00	.00	2,121.32	2,121.32	3,878.68 35.36
24-100-16-52610-530-000	RENTS & LEASES	9,130.00	.00	1,950.00	1,950.00	7,180.00 21.36
24-100-16-52610-819-000	OTHER CAPITAL EQUIPMENT	1,000.00	.00	.00	.00	1,000.00 .00
	<b>000</b>	<b>1,034,906.00</b>	<b>.00</b>	<b>59,902.85</b>	<b>59,902.85</b>	<b>975,003.15 5.79</b>
24-100-16-52610-819-016	TOWER EQUIPMENT	8,000.00	.00	.00	.00	8,000.00 .00
	<b>016 COMMUNICATION TOWERS</b>	<b>8,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>8,000.00 .00</b>
24-100-16-52610-111-019	SALARIES	110,664.00	.00	6,625.60	6,625.60	104,038.40 5.99
24-100-16-52610-151-019	SOCIAL SECURITY	6,861.00	.00	410.79	410.79	6,450.21 5.99
24-100-16-52610-152-019	EMPLOYER RETIREMENT	7,636.00	.00	457.17	457.17	7,178.83 5.99
24-100-16-52610-154-019	HEALTH & LIFE INSURANCE	10,734.00	.00	945.83	945.83	9,788.17 8.81
24-100-16-52610-156-019	WORKERS COMPENSATION	3,036.00	.00	2,034.00	2,034.00	1,002.00 67.00
24-100-16-52610-159-019	MEDICARE INSURANCE	1,605.00	.00	96.06	96.06	1,508.94 5.99
24-100-16-52610-164-019	EMPLOYER 401A CONTRIBUTION MGT.CONF	.00	.00	47.10	47.10	-47.10 .00
24-100-16-52610-210-019	CONTRACTED SERVICES-(HAZMAT)	19,500.00	.00	9,500.00	9,500.00	10,000.00 48.72
24-100-16-52610-225-019	TELEPHONE	1,200.00	.00	39.75	39.75	1,160.25 3.31
24-100-16-52610-241-019	VEHICLE MAINTENANCE	1,000.00	.00	.00	.00	1,000.00 .00
24-100-16-52610-310-019	OFFICE SUPPLIES	400.00	.00	.00	.00	400.00 .00
24-100-16-52610-311-019	POSTAGE	400.00	.00	.00	.00	400.00 .00
24-100-16-52610-324-019	MEMBERSHIP DUES	100.00	.00	.00	.00	100.00 .00
24-100-16-52610-325-019	REGISTRATION FEES	300.00	.00	.00	.00	300.00 .00
24-100-16-52610-329-019	PUBLIC AWARENESS CAMPAIGNS	500.00	.00	.00	.00	500.00 .00
24-100-16-52610-332-019	MILEAGE	6,000.00	.00	.00	.00	6,000.00 .00
24-100-16-52610-334-019	VOLUNTEER EDUC & TRAINING	300.00	.00	.00	.00	300.00 .00
24-100-16-52610-335-019	MEALS	300.00	.00	.00	.00	300.00 .00
24-100-16-52610-336-019	LODGING	300.00	.00	.00	.00	300.00 .00
24-100-16-52610-342-019	AED SUPPLIES - SHERIFF	1,000.00	.00	.00	.00	1,000.00 .00

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<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>100 GENERAL FUND</b>						
<b>52610 COMMUNICATIONS CENTER</b>						
24-100-16-52610-511-019 INSURANCE	5,800.00	.00	3,265.00	3,265.00	2,535.00	56.29
24-100-16-52610-810-019 NEW EQUIPMENT	700.00	.00	.00	.00	700.00	.00
24-100-16-52610-813-019 OFFICE EQUIPMENT	500.00	.00	.00	.00	500.00	.00
019 EMERGENCY MANAGMENT	178,836.00	.00	23,421.30	23,421.30	155,414.70	13.10
24-100-16-52610-210-369 E-DISPATCH/I AM RESPONDING FEES	.00	.00	7,156.42	7,156.42	-7,156.42	.00
369 E-DISPATCH	.00	.00	7,156.42	7,156.42	-7,156.42	.00
52610 COMMUNICATIONS CENTER	1,221,742.00	.00	90,480.57	90,480.57	1,131,261.43	7.41

Expenditure Summary Report

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>100 GENERAL FUND</b>						
<b>52710 JAIL</b>						
24-100-16-52710-111-000 SALARIES	1,717,722.00	.00	96,796.98	96,796.98	1,620,925.02	5.64
24-100-16-52710-112-000 OVERTIME @ 1.5	65,000.00	.00	2,949.88	2,949.88	62,050.12	4.54
24-100-16-52710-114-000 SHIFT DIFFERENTIAL	28,000.00	.00	843.03	843.03	27,156.97	3.01
24-100-16-52710-118-000 HALF TIME	7,000.00	.00	.00	.00	7,000.00	.00
24-100-16-52710-151-000 SOCIAL SECURITY	112,699.00	.00	5,346.23	5,346.23	107,352.77	4.74
24-100-16-52710-152-000 EMPLOYER RETIREMENT	125,423.00	.00	6,181.11	6,181.11	119,241.89	4.93
24-100-16-52710-154-000 HEALTH & LIFE INSURANCE	504,324.00	.00	41,505.56	41,505.56	462,818.44	8.23
24-100-16-52710-156-000 WORKER'S COMPENSATION	48,533.00	.00	30,788.00	30,788.00	17,745.00	63.44
24-100-16-52710-159-000 MEDICARE INSURANCE	26,357.00	.00	1,250.34	1,250.34	25,106.66	4.74
24-100-16-52710-164-000 EMPLOYER 401A CONTRIBUTION MGT.CONF	.00	.00	100.00	100.00	-100.00	.00
24-100-16-52710-211-000 MEDICAL EXPENSE	15,000.00	.00	.00	.00	15,000.00	.00
24-100-16-52710-219-000 INMATE MEDICAL SERVICE	387,100.00	.00	64,372.16	64,372.16	322,727.84	16.63
24-100-16-52710-221-000 WATER & SEWER	15,000.00	.00	.00	.00	15,000.00	.00
24-100-16-52710-222-000 ELECTRIC	140,000.00	.00	.00	.00	140,000.00	.00
24-100-16-52710-224-000 GAS	50,000.00	.00	.00	.00	50,000.00	.00
24-100-16-52710-225-000 TELEPHONE	.00	.00	36.00	36.00	-36.00	.00
24-100-16-52710-242-000 MAINTENANCE AGREEMENTS	37,000.00	.00	10,746.26	10,746.26	26,253.74	29.04
24-100-16-52710-246-000 BUILDING EXPENSE	5,000.00	.00	.00	.00	5,000.00	.00
24-100-16-52710-337-000 PRISONER TRANSPORTS	15,000.00	.00	40.00	40.00	14,960.00	.27
24-100-16-52710-342-000 LAB & MEDICAL SUPPLIES	3,000.00	.00	.00	.00	3,000.00	.00
24-100-16-52710-343-000 FOOD	398,272.00	.00	6,003.11	6,003.11	392,268.89	1.51
24-100-16-52710-344-000 HOUSEHOLD & JANITORIAL SUPPLIES	32,000.00	.00	.00	.00	32,000.00	.00
24-100-16-52710-349-000 OTHER OPERATING SUPPLIES	2,000.00	.00	888.14	888.14	1,111.86	44.41
24-100-16-52710-390-000 OTHER SUPPLIES & EXPENSE	10,500.00	.00	132.52	132.52	10,367.48	1.26
24-100-16-52710-462-000 SMALL APPLIANCES	2,300.00	.00	.00	.00	2,300.00	.00
24-100-16-52710-511-000 INSURANCE ON BLDGS & CONTENT	32,000.00	.00	30,526.00	30,526.00	1,474.00	95.39
24-100-16-52710-513-000 PUBLIC LIABILITY INSURANCE	12,000.00	.00	4,242.64	4,242.64	7,757.36	35.36
000	3,791,230.00	.00	302,747.96	302,747.96	3,488,482.04	7.99
52710 JAIL	3,791,230.00	.00	302,747.96	302,747.96	3,488,482.04	7.99

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100 GENERAL FUND						
52740 JAIL INMATE CANTEEN						
24-100-16-52740-349-000 INMATE SUPPLIES	.00	.00	481.19	481.19	-481.19	.00
000	.00	.00	481.19	481.19	-481.19	.00
52740 JAIL INMATE CANTEEN	.00	.00	481.19	481.19	-481.19	.00

Expenditure Summary Report

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>221 RECREATION DEPUTY</b>						
24-221-16-52140-111-000 SALARIES	71,766.00	.00	4,273.20	4,273.20	67,492.80	5.95
24-221-16-52140-112-000 OVERTIME @ 1.5	8,000.00	.00	974.83	974.83	7,025.17	12.19
24-221-16-52140-114-000 SHIFT DIFFERENTIAL	200.00	.00	.00	.00	200.00	.00
24-221-16-52140-118-000 HALF TIME	300.00	.00	.00	.00	300.00	.00
24-221-16-52140-151-000 SOCIAL SECURITY	4,976.00	.00	325.38	325.38	4,650.62	6.54
24-221-16-52140-152-000 EMPLOYER RETIREMENT	11,494.00	.00	751.52	751.52	10,742.48	6.54
24-221-16-52140-156-000 WORKER'S COMPENSATION	2,143.00	.00	1,361.00	1,361.00	782.00	63.51
24-221-16-52140-159-000 MEDICARE INSURANCE	1,164.00	.00	76.10	76.10	1,087.90	6.54
24-221-16-52140-204-000 SNOWMOBILE BRIDGE INSPECTIONS	5,500.00	.00	.00	.00	5,500.00	.00
24-221-16-52140-219-000 OTHER PROFESSIONAL SERVICES	4,355.00	.00	.00	.00	4,355.00	.00
24-221-16-52140-292-000 RADIO SERVICE	800.00	.00	.00	.00	800.00	.00
24-221-16-52140-311-000 POSTAGE	100.00	.00	.00	.00	100.00	.00
24-221-16-52140-319-000 OFFICE SUPPLIES	100.00	.00	.00	.00	100.00	.00
24-221-16-52140-321-000 LEGAL NOTICES	750.00	.00	.00	.00	750.00	.00
24-221-16-52140-334-000 EDUCATION & TRAINING	750.00	.00	.00	.00	750.00	.00
24-221-16-52140-346-000 UNIFORMS	400.00	.00	.00	.00	400.00	.00
24-221-16-52140-349-000 OTHER OPERATING SUPPLIES	350.00	.00	.00	.00	350.00	.00
24-221-16-52140-351-000 FUEL	4,000.00	.00	.00	.00	4,000.00	.00
24-221-16-52140-352-000 VEHICLE MAINTENANCE	5,000.00	.00	450.93	450.93	4,549.07	9.02
24-221-16-52140-500-000 VEHICLE / EQUIPMENT INSURANCE	400.00	.00	706.00	706.00	-306.00	176.50
24-221-16-52140-514-000 PROFESSIONAL LIABILITY	1,050.00	.00	324.46	324.46	725.54	30.90
24-221-16-52140-541-000 DEPRECIATION	163.00	.00	.00	.00	163.00	.00
000	123,761.00	.00	9,243.42	9,243.42	114,517.58	7.47
52140 RECREATION OFFICER	123,761.00	.00	9,243.42	9,243.42	114,517.58	7.47
221 RECREATION DEPUTY	123,761.00	.00	9,243.42	9,243.42	114,517.58	7.47

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222 ANIMAL CONTROL DEPUTY						
52135 ANIMAL CONTROL OFFICER						
000						
24-222-16-52135-111-000 SALARIES	68,183.00	.00	4,255.20	4,255.20	63,927.80	6.24
24-222-16-52135-112-000 OVERTIME @ 1.5	4,900.00	.00	.00	.00	4,900.00	.00
24-222-16-52135-114-000 SHIFT DIFFERENTIAL	200.00	.00	.00	.00	200.00	.00
24-222-16-52135-118-000 HALF TIME	300.00	.00	.00	.00	300.00	.00
24-222-16-52135-151-000 SOCIAL SECURITY	4,562.00	.00	249.61	249.61	4,312.39	5.47
24-222-16-52135-152-000 EMPLOYER RETIREMENT	10,537.00	.00	609.34	609.34	9,927.66	5.78
24-222-16-52135-154-000 HEALTH & LIFE INSURANCE	24,413.00	.00	2,165.31	2,165.31	22,247.69	8.87
24-222-16-52135-156-000 WORKER'S COMPENSATION	1,965.00	.00	1,247.00	1,247.00	718.00	63.46
24-222-16-52135-159-000 MEDICARE INSURANCE	1,067.00	.00	58.38	58.38	1,008.62	5.47
24-222-16-52135-219-000 PROF SERV HAPPY TALES PET BOARDING	20,000.00	.00	4,880.00	4,880.00	15,120.00	24.40
24-222-16-52135-225-000 TELEPHONE	1,800.00	.00	.00	.00	1,800.00	.00
24-222-16-52135-249-000 BUILDING MAINTENANCE	300.00	.00	.00	.00	300.00	.00
24-222-16-52135-290-000 EUTHANIZE	400.00	.00	.00	.00	400.00	.00
24-222-16-52135-292-000 RADIO SERVICE	800.00	.00	.00	.00	800.00	.00
24-222-16-52135-311-000 POSTAGE	800.00	.00	.00	.00	800.00	.00
24-222-16-52135-319-000 OFFICE SUPPLIES	500.00	.00	.00	.00	500.00	.00
24-222-16-52135-321-000 LEGAL NOTICES	750.00	.00	.00	.00	750.00	.00
24-222-16-52135-324-000 MEMBERSHIP DUES	150.00	.00	.00	.00	150.00	.00
24-222-16-52135-334-000 EDUCATION & TRAINING	750.00	.00	.00	.00	750.00	.00
24-222-16-52135-346-000 UNIFORMS	400.00	.00	.00	.00	400.00	.00
24-222-16-52135-349-000 OTHER OPERATING SUPPLIES	350.00	.00	.00	.00	350.00	.00
24-222-16-52135-350-000 FOOD (ANIMALS)	700.00	.00	.00	.00	700.00	.00
24-222-16-52135-351-000 FUEL	6,000.00	.00	.00	.00	6,000.00	.00
24-222-16-52135-352-000 VEHICLE MAINTENANCE	1,500.00	.00	.00	.00	1,500.00	.00
24-222-16-52135-500-000 VEHICLE INSURANCE	375.00	.00	395.00	395.00	-20.00	105.33
24-222-16-52135-501-000 BUILDING INSURANCE	200.00	.00	.00	.00	200.00	.00
24-222-16-52135-514-000 PROFESSIONAL LIABILITY INSURANCE	850.00	.00	590.56	590.56	259.44	69.48
000	152,752.00	.00	14,450.40	14,450.40	138,301.60	9.46
52135 ANIMAL CONTROL OFFICER	152,752.00	.00	14,450.40	14,450.40	138,301.60	9.46
222 ANIMAL CONTROL DEPUTY	152,752.00	.00	14,450.40	14,450.40	138,301.60	9.46



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100 GENERAL FUND						
52112 SHERIFF DONATIONS						
24-100-16-52112-790-000 DONATION EXPENDITURES	.00	.00	6.25	6.25	-6.25	.00
000	.00	.00	6.25	6.25	-6.25	.00
52112 SHERIFF DONATIONS	.00	.00	6.25	6.25	-6.25	.00

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100 GENERAL FUND						
52115						
24-100-16-52115-301-000	49,000.00	.00	.00	.00	49,000.00	.00
000	49,000.00	.00	.00	.00	49,000.00	.00
52115	49,000.00	.00	.00	.00	49,000.00	.00

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100 GENERAL FUND						
55445 SNOWMOBILE ALLIANCE						
24-100-16-55445-337-000 VEHICLE MAINTENANCE	.00	.00	37.14	37.14	-37.14	.00
000	.00	.00	37.14	37.14	-37.14	.00
55445 SNOWMOBILE ALLIANCE	.00	.00	37.14	37.14	-37.14	.00