

LAW ENFORCEMENT/EMERGENCY MANAGEMENT COMMITTEE

Thursday, January 25, 2024 – 7:45 A.M.

Barron County Justice Center, Emergency Operations Center
1420 State Hwy 25 North., Barron, WI 54812

AGENDA

1. Meeting called to order.
2. Public notification.
3. Public comment.
4. Approve the agenda.
5. Approve January 5, 2024, meeting minutes.
6. Review of voucher edit lists (information only).
7. Radio Communications Upgrade.
8. Jail Sally Port.
9. Justice Center Security Position.
10. 2023 Sheriff's Department Annual Report.
11. Updates:
 - a. Emergency Response Team
 - b. Patrol
 - c. Jail
 - d. Dispatch/Emergency Management
12. Future agenda items.
13. Adjourn

PLEASE CALL 537-5814 EXT. 6737 IF YOU ARE NOT ABLE TO ATTEND THE MEETING

Any person who has a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk's office at 715/537-6200 at least 24 hours prior to the meeting so that arrangements may be made to accommodate your request.

I, _____, have complied with the open meeting Public Notification Laws. Meeting notices are posted on the electronic meeting notice boards on the first and second floor of the Government Center and the main floor of the Justice Center. A hard copy is in the Public Meeting folder just inside the County Clerk's office window, and I have verified the proper posting of the meeting as specified in the notice.

PC: Buchanan, Anderson, Mosentine, Olson, Turcott, Administrator, County Board Chairman, Sheriff, Chief Deputy, Captain, Jail Captain, Emergency Services Director, Webmaster, Four Public Postings

LAW ENFORCEMENT/EMERGENCY MANAGEMENT COMMITTEE MEETING

Friday, January 5, 2024 8:00 AM Meeting Minutes

Barron County Justice Center, Emergency Operations Center, 1420 State Hwy 25 North, Barron, WI 54812

Members Present: Stan Buchanan, Craig Turcott, Robert Anderson and Louie Okey.

Members Appearing Virtually:

Members Absent: Pete Olson, Roberta Mosentine

Staff present: County Administrator Jeff French, Sheriff Fitzgerald, Chief Deputy Jason Hagen, Captain Darren Hodek, Captain Tim Evenson, Emergency Services Director Michael Judy and Fiscal Manager Penny Pierce.

Others Present: Aaron Jenneman, GenComm; Bob Zientara, Baron News-Shield

Call to order by Chairman Buchanan at 8:00 a.m.

Public Notification – Penny Pierce stated the County’s compliance with open meeting laws.

Public Comment – None

Approve Agenda

Motion: (Turcott/Okey) to approve the agenda as presented. Carried

Approve December 18, 2023, meeting Minutes.

Motion: (Okey/Turcott) to approve minutes as presented. Carried.

Review Voucher Edit Lists. Edit lists were reviewed.

Radio Communications Upgrade.

8:05 a.m. – Zientara arrived at the meeting.

Motion: (Turcott/Anderson) to approve the radio communications project as presented to not exceed 1.5M and to forward to the Barron County Board of Supervisors. Carried.

8:50 a.m. – Jenneman left the meeting.

Jail Sally Port. No action taken.

9:10 a.m. – Zientara left the meeting.

Updates. No action.

Future Agenda Items: Court Security Position, Jail Sally Port Project

Next meeting date: 1/25/24

Adjourned by unanimous consent at 9:21 a.m.

Meeting minutes posted in draft form. Reviewed and approved on 1/7/24 by Craig Turcott. Minutes not official until approved at the next committee meeting.

COUNTY OF BARRON
Payment Request Edit
On-Line Vouchers

2023

<u>Vendor No/Name</u>	<u>Line#</u>	<u>voucher#</u>	<u>Account Desc</u>	<u>Date</u>	<u>Description</u>	<u>Amount</u>
675 BADGER STEEL & FABRICATING INC	1	C0087060	SNOW/ATV BRIDGE REHABILITATION	01/18/24	BRIDGE REHAB -SHERIFF	1,199.60
8568 DODGE CORRECTIONAL INSTITUTION	1	C0087061	PRISONER TRANSPORTS	01/18/24	TRANSPORTS-SHERIFF-ENC	375.00
8792 DUSTY TRAIL FINDERS ATV'S INC	1	C0087062	ATV INTENSIVE USE 23/24 (ATV4651	01/18/24	UIA MOWING - SHERIFF	375.00
87 ISLAND CITY SNOWMOBILE CLUB INC	1	C0087063	SNOWMOBILE MAINT 23/24 (S5912)	01/18/24	CLUB BILL THRU 12/16/23 - SHERI	5,423.00
0030 MED GLOVE SUPPLY	1	C0087064	OTHER SUPPLIES & EXPENSE	01/18/24	JAIL GLOVES-SHERIFF	372.40
1322 RICE LAKE SNOW & DIRT CLUB LLC	1	C0087065	SNOWMOBILE MAINT 23/24 (S5912)	01/18/24	SIGNS - SHERIFF	219.19
8558 SECURUS TECHNOLOGIES LLC	1	C0087066	INMATE SUPPLIES	01/18/24	INMATE PHONES - SHERIFF	1,800.51
614 WIRTH BROS EXCAVATING LLC	1	C0087067	SNOWMOBILE MAINT 23/24 (S5912)	01/18/24	BRIDGE APPROACH REPAIR S5912-SH	300.00
Totals:						10,064.70

COUNTY OF BARRON
 Payment Request Edit
 On-Line Vouchers

2024

Vendor No/Name	Line#	voucher#	Account Desc	Date	Description	Amount
1838 AMAZON CAPITAL SERVICES INC	1	C0087068	VEHICLE MAINTENANCE	01/18/24	1L4Y-LRVC-QCKR-SHERIFF-ENC	450.93
1838 AMAZON CAPITAL SERVICES INC	2	C0087068	OTHER OFFICE SUPPLIES	01/18/24	17T7-WNMN-4DJH-SHERIFF-ENC	104.38
1838 AMAZON CAPITAL SERVICES INC	3	C0087068	UNIFORMS	01/18/24	1DVR-R3Y4-3KK1-SHERIFF-ENC	246.74
1838 AMAZON CAPITAL SERVICES INC	4	C0087068	OTHER OFFICE SUPPLIES	01/18/24	16CD-CCPC-DRQL-SHERIFF-ENC	19.99
1838 AMAZON CAPITAL SERVICES INC	5	C0087068	OTHER OFFICE SUPPLIES	01/18/24	1G3F-CK7V-FKX1-SHERIFF-ENC	148.49
6306 BADGER STATE SHERIFF'S ASSOC INC	1	C0087069	MEMBERSHIP DUES	01/18/24	MEMBERSHIP-SHERIFF	800.00
675 BADGER STEEL & FABRICATING INC	1	C0087070	SNOW/ATV BRIDGE REHABILITATION	01/18/24	BRIDGE REHAB - SHERIFF	129.01
6286 GENERAL COMMUNICATIONS INC	1	C0087071	VEHICLE MAINTENANCE & REPAIRS	01/18/24	COMPUTER MOUNT FOR CHIEF DEPUTY	760.71
7649 JUSTICE BENEFITS INC	1	C0087072	OTHER OPERATING SUPPLIES	01/18/24	PERCENTAGE OF SCAAP AWARD-SHERI	888.14
5 JENNIE-O TURKEY STORE, BARRON SUP	1	C0087073	VEHICLE MAINTENANCE	01/18/24	ADAPTER/COUPLER-SHERIFF	37.14
9193 MENARDS - RICE LAKE STORE	1	C0087074	K-9	01/18/24	K-9 SUPPLIES-SHERIFF	151.98
973 REGISTRATION FEE TRUST	1	C0087075	CAPITAL EQUIPMENT-SHERIFF	01/18/24	SQUAD REGISTRATION-SHERIFF-ENC	169.50
698 RICE LAKE ANIMAL HOSPITAL	1	C0087076	K-9	01/18/24	K-9 CARE - SHERIFF	451.76
306 SOUTH LAKE MOTORS	1	C0087077	CAPITAL EQUIPMENT-SHERIFF	01/18/24	SQUAD-SHERIFF	51,591.65
3330 SOUTHERN HEALTH PARTNERS INC	1	C0087078	INMATE MEDICAL SERVICE	01/18/24	JAN & FEB INMATE MEDICAL-SHERIF	64,516.68
2189 SUMMIT FOOD SERVICE LLC	1	C0087079	FOOD	01/18/24	INMATE MEALS-SHERIFF	6,003.11
2189 SUMMIT FOOD SERVICE LLC	2	C0087079	DONATION EXPENDITURES	01/18/24	MEETING SUPPLIES-SHERIFF	6.25
618 TENVOORDE FORD INC	1	C0087080	CAPITAL EQUIPMENT-SHERIFF	01/18/24	SQUAD (INS CLAIM 319)-SHERIFF	47,460.00
Totals:						173,936.46

COUNTY OF BARRON
 Payment Request Edit
 On-Line Vouchers

2023

Vendor No/Name	Line#	voucher#	Account Desc	Date	Description	Amount
1365 ADVANTAGE POLICE SUPPLY INC	1	C0086916	UNIFORMS	01/11/24	VEST (CURTIS)-SHERIFF	1,172.00
1838 AMAZON CAPITAL SERVICES INC	1	C0086917	INVESTIGATION	01/11/24	161W-W79D-QGKJ-SHERIFF-ENC	22.98
1838 AMAZON CAPITAL SERVICES INC	2	C0086917	OTHER OFFICE SUPPLIES	01/11/24	1G6N-QRXF-HNJY-SHERIFF-ENC	301.39
1838 AMAZON CAPITAL SERVICES INC	3	C0086917	OTHER OFFICE SUPPLIES	01/11/24	11FN-NL43-6CWG-SHERIFF-ENC	23.99
1838 AMAZON CAPITAL SERVICES INC	4	C0086917	OTHER OFFICE SUPPLIES	01/11/24	1NQV-MP9T-MLCR-SHERIFF-ENC	23.69
1730 ANSAY & ASSOCIATES LLC	1	C0086918	OTHER OFFICE SUPPLIES	01/11/24	NOTARY BOND - SHERIFF	30.00
84 BARRON SNOW BEARS INC	1	C0086919	SNOWMOBILE MAINT 23/24 (S5912)	01/11/24	S5912 CLUB BILL THRU 12-6-23 -	2,627.00
372 CHETEK SNOW FLYERS	1	C0086920	SNOWMOBILE MAINT 23/24 (S5912)	01/11/24	S5912 CLUB BILL THRU 11-16-23 -	4,013.15
0911 DENTAL HEALTH CENTER	1	C0086921	MEDICAL EXPENSE	01/11/24	INMATE DENTAL-SHERIFF-ENC	1,033.00
8792 DUSTY TRAIL FINDERS ATV'S INC	1	C0086922	ATV/UTV SUMMER MAINT 23/24 (ATV4	01/11/24	ATV4616 - EVENSON EXCAVATING -	1,500.00
204 GALLS LLC	1	C0086923	UNIFORMS	01/11/24	UNIFORMS-SHERIFF-ENC	4,035.02
6286 GENERAL COMMUNICATIONS INC	1	C0086924	CAPITAL EQUIPMENT-SHERIFF	01/11/24	SQUAD CHANGE OVER(316)-SHERIFF-	5,707.56
6286 GENERAL COMMUNICATIONS INC	2	C0086924	VEHICLE MAINTENANCE & REPAIRS	01/11/24	SIREN SPEAKER (335) - SHERIFF-E	311.17
6286 GENERAL COMMUNICATIONS INC	3	C0086924	OTHER CAPITAL EQUIPMENT	01/11/24	GUN LOCK (822) - SHERIFF-ENC	622.15
6286 GENERAL COMMUNICATIONS INC	4	C0086924	OTHER CAPITAL EQUIPMENT	01/11/24	SQUAD CHANGE OVER (822) - SHERI	14,391.95
277 GRAINGER	1	C0086925	INMATE SUPPLIES	01/11/24	PAPER PRODUCTS/SHELVES-SHERIFF-	2,135.21
1808 GUARDIAN RFID	1	C0086926	OTHER CAPITAL EQUIPMENT	01/11/24	JAIL CELL CK PROGRAM-SHERIFF	4,867.50
2463 HAPPY TALES PET BOARDING	1	C0086927	PROF SERV HAPPY TALES PET BOARDI	01/11/24	ONE TIME PAYMENT 2023 - SHERIFF	1,500.00
87 ISLAND CITY SNOWMOBILE CLUB INC	1	C0086928	CLUB LABOR	01/11/24	CLUB PORTION 12/9 WORK-SHERIFF-	81.00
2896 KWIK TRIP INC	1	C0086929	GASOLINE	01/11/24	FUEL-SHERIFF-ENC	637.39
8126 LINK FORD & RV RICE LAKE LLC	1	C0086930	VEHICLE MAINTENANCE & REPAIRS	01/11/24	SQUAD REPAIR (308) - SHERIFF	9,767.18
9193 MENARDS - RICE LAKE STORE	1	C0086931	ATV/UTV SUMMER MAINT 23/24 (ATV4	01/11/24	ATV4616 - SCREWS/DRILL BIT(RLS&	63.96
9193 MENARDS - RICE LAKE STORE	1	C0086932	OTHER OFFICE SUPPLIES	01/11/24	PAINT-SHERIFF	150.75
017 MOTOROLA SOLUTIONS INC	1	C0086933	SPELLMAN SOFTWARE	01/11/24	SOFTWARE MAINT - SHERIFF-ENC	36,593.35
96 NOBLE'S TIRE SERVICE INC	1	C0086934	VEHICLE MAINTENANCE & REPAIRS	01/11/24	OIL CHANGES/REPAIRS/TIRES-SHERI	1,260.84
71 ORKIN PEST CONTROL	1	C0086935	RENTS & LEASES	01/11/24	PEST CONTROL TOWER SITES-SHERIF	360.00
6170 PREVEA HEALTH	1	C0086936	TESTING SERVICES	01/11/24	CANDIDATE TESTING-SHERIFF-ENC	81.00
6484 PROPIO LS LLC	1	C0086937	TELEPHONE	01/11/24	INTERPRETATION-SHERIFF	11.48
6484 PROPIO LS LLC	2	C0086937	TELEPHONE	01/11/24	INTERPRETATION-SHERIFF	11.48
6484 PROPIO LS LLC	3	C0086937	TELEPHONE	01/11/24	INTERPRETATION-SHERIFF	11.48
6484 PROPIO LS LLC	4	C0086937	TELEPHONE	01/11/24	INTERPRETATION-SHERIFF	11.46
4167 RAY ALLEN MANUFACTURING CO INC	1	C0086938	K-9 UNIT	01/11/24	K-9 TRAINING SUPPLIES-SHERIFF	829.96
55 RENT-A-FLASH OF WISCONSIN INC	1	C0086939	SNOWMOBILE MAINT 23/24 (S5912)	01/11/24	S5912 SIGNS (BARRON SNOW BEARS)	160.07
367 RICE LAKE POLICE DEPARTMENT	1	C0086940	EDUCATION & TRAINING	01/11/24	RANGE USE - SHERIFF	180.00
1322 RICE LAKE SNOW & DIRT CLUB LLC	1	C0086941	CLUB LABOR	01/11/24	CLUB PORTION 12/2 - SHERIFF-ENC	108.50
2189 SUMMIT FOOD SERVICE LLC	1	C0086942	FOOD	01/11/24	INMATE MEALS-SHERIFF-ENC	17,739.76
47 TOWN OF DALLAS	1	C0086943	RENTS & LEASES	01/11/24	TOWER SITE TAXES-SHERIFF-ENC	325.10
2423 TRANSUNION RISK & ALT DATA SOLUTI	1	C0086944	INVESTIGATION	01/11/24	TLO SEARCH - SHERIFF	285.40
5792 WELLPATH	1	C0086945	INMATE MEDICAL SERVICE	01/11/24	INMATE MEDICAL-SHERIFF	1,792.47
1399 WI DEPARTMENT OF FINANCIAL INSTIT	1	C0086946	OTHER OFFICE SUPPLIES	01/11/24	NOTARY APPLICATION (LUNDEQUAM)-	20.00
542 WOODLAND SIGNS	1	C0086947	OTHER OFFICE SUPPLIES	01/11/24	WINDOW DECALS-SHERIFF	67.55

COUNTY OF BARRON

Payment Request Edit
On-Line Vouchers

FPEDT01G

<u>Vendor No/Name</u>	<u>Line#</u>	<u>voucher#</u>	<u>Account Desc</u>	<u>Date</u>	<u>Description</u>	<u>Amount</u>
56 DON JOHNSON MOTORS INC	1	C0086948	VEHICLE MAINTENANCE & REPAIRS	01/11/24	SQUAD REPAIR (318)-SHERIFF	3,318.68
					Totals:	118,186.62

2024

COUNTY OF BARRON
 Payment Request Edit
 On-Line Vouchers

Vendor No/Name	Line#	voucher#	Account Desc	Date	Description	Amount
1838 AMAZON CAPITAL SERVICES INC	1	C0086949	OTHER OFFICE SUPPLIES	01/11/24	1FJC-KTFQ-WQCD - SHERIFF-ENC	59.28
1838 AMAZON CAPITAL SERVICES INC	2	C0086949	OTHER OFFICE SUPPLIES	01/11/24	17TT-3NRJ-9K4N - SHERIFF-ENC	159.99
1838 AMAZON CAPITAL SERVICES INC	3	C0086949	OTHER OFFICE SUPPLIES	01/11/24	1J73-R9J6-7C9G - SHERIFF-ENC	176.69
1838 AMAZON CAPITAL SERVICES INC	4	C0086949	OTHER OFFICE SUPPLIES	01/11/24	14GV-HD1V-99PG - SHERIFF-ENC	36.73
706 CHARTER COMMUNICATIONS	1	C0086950	INMATE SUPPLIES	01/11/24	INMATE CABLE-SHERIFF-ENC	441.41
5501 CINTAS FIRST AID & SAFETY	1	C0086951	OTHER SUPPLIES & EXPENSE	01/11/24	FIRST AID SUPPLIES-SHERIFF	132.52
8816 CITY OF SPOONER	1	C0086952	UNIFORMS	01/11/24	VEST (ANDERSON)-SHERIFF	150.00
8198 CNA SURETY	1	C0086953	OTHER OFFICE SUPPLIES	01/11/24	NOTARY BOND (826) - SHERIFF-ENC	30.00
6286 GENERAL COMMUNICATIONS INC	1	C0086954	POLICE RADIO SERVICE	01/11/24	RADIO MAINTENANCE - SHERIFF	13,224.00
2463 HAPPY TALES PET BOARDING	1	C0086955	PROF SERV HAPPY TALES PET BOARDI	01/11/24	ANIMAL CONTROL CONTRACT-SHERIFF	4,880.00
262 RICE LAKE FIRE DEPARTMENT	1	C0086956	CONTRACTED SERVICES-(HAZMAT)	01/11/24	2024 HAZMAT SERVICES-SHERIFF	9,500.00
009 WI DEPT OF JUSTICE	1	C0086957	EDUCATION & TRAINING	01/11/24	TRAINING (SCHILL/POPPE)-SHERIFF	250.00
8312 WS & DSA	1	C0086958	MEMBERSHIP DUES	01/11/24	MEMBERSHIP-SHERIFF-ENC	15.00
542 WOODLAND SIGNS	1	C0086959	VEHICLE MAINTENANCE & REPAIRS	01/11/24	SQUAD CHANGES-SHERIFF	186.00
542 WOODLAND SIGNS	2	C0086959	OTHER OFFICE SUPPLIES	01/11/24	OFFICE WINDOW DECAL (329)-SHERI	15.00
Totals:						29,256.62

JOURNAL ENTRIES/PREPAID VOUCHERS

The following is a list of journal entries and pre-paid vouchers presented on 1/11/24:

2023

1	Barron County Highway Department	\$10,435.87	Fuel 10/28/23-11/24/23 - Sheriff
2	Barron Light & Water Department	\$12,519.22	Water/Electric - Justice Center
3	Bunkelman, Cody	\$271.85	Training (Jail School) - Sheriff
4	Cardmember Service (Elan)	\$255.97	Grants/Retirements - Sheriff
5	Centurytel	\$2,313.30	Telephone/911 Routers - Sheriff
6	Innovative Office Solutions	\$1,213.08	Office Supplies - Sheriff/JC
7	L&M Postage	\$239.15	Postage - Sheriff
8	Mosaic	\$207.99	Telephone - Sheriff
9	Verizon	\$2,983.48	Wireless Fees - Sheriff
10	We Energies	\$3,029.53	Heat - JC

TOTAL

\$33,469.44

2024

1	Cardmember Service (Elan)	\$505.00	Memberships/Training - Sheriff
2	Republic Services	\$491.22	Garbage Service - JC

TOTAL

\$996.22

APPROVED FOR PAYMENT BY THE BARRON COUNTY
SHERIFF'S DEPARTMENT AND BARRON COUNTY ADMINISTRATION

2023 Budget

Period Ending: **11/30/23**

	Budget	Adj Budget	Expended	Available Balance	Percent Used
Sheriff's Admin	1,024,230	1,130,847	965,324.49	165,522.28	85.36%
Enforcement	3,078,078	3,114,998	2,857,323.07	257,675.30	91.73%
Communications	979,887	990,676	860,278.65	130,397.37	86.84%
Emergency Mgt	169,902	173,740	140,160.44	33,579.22	80.67%
Jail	3,703,888	3,712,749	3,100,204.72	612,544.32	83.50%
Recreation	123,054	138,293	115,751.38	22,541.84	83.70%
Animal Control	131,768	131,768	110,667.55	21,100.45	83.99%
TOTAL	9,210,807	9,393,071	8,149,710	1,199,718.49	86.76%
(non-carry over accts)					
Drug Buy Money		222,480.74	102.60	222,378.14	0.05%
Sheriff's Donations		10,924.27	1,416.09	9,508.18	12.96%
Spillman Future Maintenance	49,000.00	241,000.00		241,000.00	0.00%
Project Lifesaver	260.00	3,072.96	458.93	2,614.03	14.93%
K-9 Donations		38,221.07	11,292.98	26,928.09	29.55%
Praire Lake Estates Grant		17,021.43		17,021.43	0.00%
Hazmat Cleanup		9,922.93		9,922.93	0.00%
Communications Towers	8,000.00	80,000.00	4,106.98	75,893.02	5.13%
E-Dispatch/I Am Responding		6,689.00	7,189.00	(500.00)	107.47%
911 Dispatch System Upgrade		30,668.30		30,668.30	0.00%
Canteen		327,983.39	146,407.32	181,576.07	44.64%
Snowmobile Alliance		20,853.44	11,645.83	9,207.61	55.85%

Run Date 12/27/23 11:31 AM
 For 11/01/23 - 11/30/23
 Periods 11 - 11

COUNTY OF BARRON
 Expenditure Summary Report

Page No 1
 FJEXS01A
 01

		EXP-S 100					
<u>Account No/Description</u>		<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
100 GENERAL FUND							
52110 SHERIFF ADMIN							
23-100-16-52110-111-000	SALARIES	535,574.88	.00	42,166.40	478,066.72	57,508.16	89.26
23-100-16-52110-112-000	OVERTIME @ 1.5	3,000.00	.00	.00	.00	3,000.00	.00
23-100-16-52110-141-000	COMMITTEE	3,000.00	.00	90.00	2,213.96	786.04	73.80
23-100-16-52110-151-000	SOCIAL SECURITY	32,883.00	.00	2,576.22	29,218.66	3,664.34	88.86
23-100-16-52110-152-000	EMPLOYER RETIREMENT	55,515.00	.00	4,412.12	49,993.00	5,522.00	90.05
23-100-16-52110-154-000	HEALTH & LIFE INSURANCE	135,365.00	.00	11,992.61	131,896.21	3,468.79	97.44
23-100-16-52110-156-000	WORKER'S COMPENSATION	9,188.00	.00	.00	5,543.00	3,645.00	60.33
23-100-16-52110-159-000	MEDICARE INSURANCE	7,690.00	.00	602.50	6,833.37	856.63	88.86
23-100-16-52110-164-000	EMPLOYER 401A CONTRIBUTION MGT.CONF	.00	.00	300.00	3,300.00	-3,300.00	.00
23-100-16-52110-218-000	TESTING SERVICES	3,000.00	.00	242.84	2,187.56	812.44	72.92
23-100-16-52110-225-000	TELEPHONE	17,830.00	.00	1,524.07	15,234.32	2,595.68	85.44
23-100-16-52110-242-000	MAINTENANCE AGREEMENTS	103,000.00	.00	33.22	42,455.99	60,544.01	41.22
23-100-16-52110-253-000	TOWING	5,000.00	.00	.00	1,835.27	3,164.73	36.71
23-100-16-52110-292-000	POLICE RADIO SERVICE	8,375.00	.00	.00	1,432.98	6,942.02	17.11
23-100-16-52110-311-000	POSTAGE	3,500.00	.00	176.28	2,135.19	1,364.81	61.01
23-100-16-52110-319-000	OTHER OFFICE SUPPLIES	34,500.00	.00	3,974.78	20,886.33	13,613.67	60.54
23-100-16-52110-321-000	PUBLICATION OF LEGAL NOTICES	.00	.00	214.50	1,114.42	-1,114.42	.00
23-100-16-52110-324-000	MEMBERSHIP DUES	1,650.00	.00	.00	497.00	1,153.00	30.12
23-100-16-52110-334-000	EDUCATION & TRAINING	38,750.00	.00	5,148.61	29,442.28	9,307.72	75.98
23-100-16-52110-346-000	UNIFORMS	33,772.00	.00	5,623.41	48,854.09	-15,082.09	144.66
23-100-16-52110-349-000	OTHER OPERATING SUPPLIES	1,500.00	.00	300.00	1,615.31	-115.31	107.69
23-100-16-52110-513-000	PUBLIC LIABILITY INSURANCE	4,200.00	.00	.00	5,908.92	-1,708.92	140.69
23-100-16-52110-514-000	PROFESSIONAL LIABILITY	20.00	.00	.00	13.54	6.46	67.70
23-100-16-52110-795-000	GRANT FUNDED EXPENDITURES	67,099.85	.00	4,452.83	78,356.34	-11,256.49	116.78
23-100-16-52110-810-000	GRANT FUNDED EQUIPMENT	2,624.05	.00	.00	2,624.05	.00	100.00
23-100-16-52110-819-000	OTHER CAPITAL EQUIPMENT	3,500.00	.00	.00	3,665.98	-165.98	104.74
23-100-16-52110-999-000	SHERIFF GRANT BOY CARRYOVER	20,309.99	.00	.00	.00	20,309.99	.00
	000	1,130,846.77	.00	83,830.39	965,324.49	165,522.28	85.36
23-100-16-52110-349-368	OTHER OPERATING SUPPLIES	.00	.00	102.60	102.60	-102.60	.00
23-100-16-52110-999-368	ASSIGNED RESERVE - DRUG BUY MONEY	222,480.74	.00	.00	.00	222,480.74	.00
	368 BRDEU DRUG BUY MONEY	222,480.74	.00	102.60	102.60	222,378.14	.05
	52110 SHERIFF ADMIN	1,353,327.51	.00	83,932.99	965,427.09	387,900.42	71.34

Expenditure Summary Report

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
100 GENERAL FUND						
52120 ENFORCEMENT (DET., PATROL, PROCESS)						
23-100-16-52120-111-000	SALARIES	1,821,718.56	.00	167,699.74	1,684,313.55	137,405.01 92.46
23-100-16-52120-112-000	OVERTIME @ 1.5	93,241.81	.00	5,605.17	112,896.03	-19,654.22 121.08
23-100-16-52120-114-000	SHIFT DIFFERENTIAL	6,700.00	.00	434.71	4,759.57	1,940.43 71.04
23-100-16-52120-115-000	PART TIME	35,000.00	.00	.00	.00	35,000.00 .00
23-100-16-52120-118-000	HALF TIME	6,000.00	.00	469.76	5,397.16	602.84 89.95
23-100-16-52120-151-000	SOCIAL SECURITY	120,065.00	.00	9,319.33	103,657.72	16,407.28 86.33
23-100-16-52120-152-000	EMPLOYER RETIREMENT	256,010.00	.00	20,201.68	229,305.10	26,704.90 89.57
23-100-16-52120-154-000	HEALTH & LIFE INSURANCE	359,595.00	.00	32,548.38	376,839.95	-17,244.95 104.80
23-100-16-52120-156-000	WORKER'S COMPENSATION	55,966.00	.00	.00	34,886.00	21,080.00 62.33
23-100-16-52120-159-000	MEDICARE INSURANCE	28,080.00	.00	2,179.51	24,242.25	3,837.75 86.33
23-100-16-52120-225-000	TELEPHONE	17,830.00	.00	1,524.07	15,234.32	2,595.68 85.44
23-100-16-52120-241-000	ERT RELATED EXPENSES	2,000.00	.00	25.94	149.07	1,850.93 7.45
23-100-16-52120-254-000	INVESTIGATION	15,000.00	.00	318.04	9,957.10	5,042.90 66.38
23-100-16-52120-258-000	K-9	3,500.00	.00	212.71	3,617.54	-117.54 103.36
23-100-16-52120-292-000	POLICE RADIO SERVICE	8,375.00	.00	.00	1,432.98	6,942.02 17.11
23-100-16-52120-347-000	FIREARM SUPPLIES	18,610.00	.00	1,509.95	17,661.68	948.32 94.90
23-100-16-52120-349-000	OTHER OPERATING SUPPLIES	2,000.00	.00	.00	.00	2,000.00 .00
23-100-16-52120-351-000	GASOLINE	150,000.00	.00	10,541.90	117,282.33	32,717.67 78.19
23-100-16-52120-352-000	VEHICLE MAINTENANCE & REPAIRS	76,672.00	.00	10,384.38	54,866.38	21,805.62 71.56
23-100-16-52120-511-000	INSURANCE ON BLDGS & CONTENT	175.00	.00	.00	32.00	143.00 18.29
23-100-16-52120-512-000	INSURANCE ON VEHICLES & EQUIP	31,900.00	.00	.00	25,538.90	6,361.10 80.06
23-100-16-52120-513-000	PUBLIC LIABILITY INSURANCE	4,550.00	.00	.00	5,908.92	-1,358.92 129.87
23-100-16-52120-819-000	OTHER CAPITAL EQUIPMENT	2,000.00	.00	.00	29,344.52	-27,344.52 **
000		3,114,988.37	.00	262,975.27	2,857,323.07	257,665.30 91.73
52120 ENFORCEMENT (DET., PATROL, PROCESS)		3,114,988.37	.00	262,975.27	2,857,323.07	257,665.30 91.73

Expenditure Summary Report

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
100 GENERAL FUND						
52610 COMMUNICATIONS CENTER						
23-100-16-52610-111-000	SALARIES	616,575.02	.00	46,309.64	545,556.58	71,018.44 88.48
23-100-16-52610-112-000	OVERTIME @ 1.5	25,000.00	.00	3,009.09	28,665.18	-3,665.18 114.66
23-100-16-52610-114-000	SHIFT DIFFERENTIAL	12,300.00	.00	450.38	5,111.07	7,188.93 41.55
23-100-16-52610-151-000	SOCIAL SECURITY	39,871.00	.00	2,993.34	33,891.84	5,979.16 85.00
23-100-16-52610-152-000	EMPLOYER RETIREMENT	43,730.00	.00	3,384.30	38,079.68	5,650.32 87.08
23-100-16-52610-154-000	HEALTH & LIFE INSURANCE	160,918.00	.00	13,826.35	142,861.60	18,056.40 88.78
23-100-16-52610-156-000	WORKER'S COMPENSATION	1,222.00	.00	.00	715.00	507.00 58.51
23-100-16-52610-159-000	MEDICARE INSURANCE	9,325.00	.00	700.07	7,926.32	1,398.68 85.00
23-100-16-52610-225-000	TELEPHONE	17,830.00	.00	1,524.07	15,234.31	2,595.69 85.44
23-100-16-52610-242-000	MAINTENANCE AGREEMENTS	26,700.00	.00	.00	16,113.34	10,586.66 60.35
23-100-16-52610-292-000	POLICE RADIO SERVICE	8,375.00	.00	.00	1,432.98	6,942.02 17.11
23-100-16-52610-299-000	BADGER NET/TIME SYSTEM	11,500.00	.00	.00	10,863.00	637.00 94.46
23-100-16-52610-349-000	OTHER OPERATING SUPPLIES	1,000.00	.00	.00	15.25	984.75 1.53
23-100-16-52610-390-000	OTHER SUPPLIES & EXPENSE	1,000.00	.00	.00	.00	1,000.00 .00
23-100-16-52610-511-000	INS ON BLDGS & CONTENTS	1,000.00	.00	.00	.00	1,000.00 .00
23-100-16-52610-513-000	PUBLIC LIABILITY INSURANCE	4,200.00	.00	.00	5,908.92	-1,708.92 140.69
23-100-16-52610-530-000	RENTS & LEASES	9,130.00	.00	.00	7,903.58	1,226.42 86.57
23-100-16-52610-819-000	OTHER CAPITAL EQUIPMENT	1,000.00	.00	.00	.00	1,000.00 .00
	000	990,676.02	.00	72,197.24	860,278.65	130,397.37 86.84
23-100-16-52610-819-016	TOWER EQUIPMENT	8,000.00	.00	.00	4,106.98	3,893.02 51.34
23-100-16-52610-999-016	ASSIGNED RESERVE - TOWERS	72,000.00	.00	.00	.00	72,000.00 .00
	016 COMMUNICATION TOWERS	80,000.00	.00	.00	4,106.98	75,893.02 5.13
23-100-16-52610-111-019	SALARIES	103,475.00	.00	8,362.40	93,183.25	10,291.75 90.05
23-100-16-52610-151-019	SOCIAL SECURITY	6,415.00	.00	517.21	5,757.30	657.70 89.75
23-100-16-52610-152-019	EMPLOYER RETIREMENT	7,036.00	.00	573.13	6,376.46	659.54 90.63
23-100-16-52610-154-019	HEALTH & LIFE INSURANCE	9,994.00	.00	883.53	9,719.16	274.84 97.25
23-100-16-52610-156-019	WORKERS COMPENSATION	3,182.00	.00	.00	1,933.00	1,249.00 60.75
23-100-16-52610-159-019	MEDICARE INSURANCE	1,500.00	.00	120.95	1,346.45	153.55 89.76
23-100-16-52610-164-019	EMPLOYER 401A CONTRIBUTION MGT.CONF	.00	.00	.00	247.70	-247.70 .00
23-100-16-52610-210-019	CONTRACTED SERVICES-(HAZMAT)	19,500.00	.00	.00	9,500.00	10,000.00 48.72
23-100-16-52610-225-019	TELEPHONE	1,200.00	.00	78.69	827.65	372.35 68.97
23-100-16-52610-241-019	VEHICLE MAINTENANCE	1,000.00	.00	.00	.00	1,000.00 .00
23-100-16-52610-310-019	OFFICE SUPPLIES	400.00	.00	.00	.00	400.00 .00
23-100-16-52610-311-019	POSTAGE	400.00	.00	11.79	11.79	388.21 2.95
23-100-16-52610-324-019	MEMBERSHIP DUES	100.00	.00	.00	.00	100.00 .00
23-100-16-52610-325-019	REGISTRATION FEES	300.00	.00	.00	52.50	247.50 17.50
23-100-16-52610-329-019	PUBLIC AWARENESS CAMPAIGNS	500.00	.00	.00	261.99	238.01 52.40
23-100-16-52610-332-019	MILEAGE	6,000.00	.00	267.97	2,702.14	3,297.86 45.04
23-100-16-52610-334-019	VOLUNTEER EDUC & TRAINING	4,137.66	.00	-7,517.31	3,837.66	300.00 92.75

Run Date 12/27/23 11:31 AM

COUNTY OF BARRON

Page No 10

For 11/01/23 - 11/30/23

Expenditure Summary Report

FJEXS01A

Periods 11 - 11

EXP-S 100

01

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
100 GENERAL FUND						
52610 COMMUNICATIONS CENTER						
23-100-16-52610-335-019 MEALS	300.00	.00	.00	.00	300.00	.00
23-100-16-52610-336-019 LODGING	300.00	.00	.00	.00	300.00	.00
23-100-16-52610-342-019 AED SUPPLIES - SHERIFF	1,000.00	.00	.00	210.00	790.00	21.00
23-100-16-52610-349-019 MISCELLANEOUS EXPENSE	.00	.00	.00	769.39	-769.39	.00
23-100-16-52610-511-019 INSURANCE	5,800.00	.00	.00	3,424.00	2,376.00	59.03
23-100-16-52610-810-019 NEW EQUIPMENT	700.00	.00	.00	.00	700.00	.00
23-100-16-52610-813-019 OFFICE EQUIPMENT	500.00	.00	.00	.00	500.00	.00
019 EMERGENCY MANAGMENT	173,739.66	.00	3,298.36	140,160.44	33,579.22	80.67
23-100-16-52610-210-369 E-DISPATCH/I AM RESPONDING FEES	.00	.00	.00	7,189.00	-7,189.00	.00
23-100-16-52610-999-369 ASSIGNED RES - E-DISPATCH/I AM RESP	6,689.00	.00	.00	.00	6,689.00	.00
369 E-DISPATCH	6,689.00	.00	.00	7,189.00	-500.00	107.47
52610 COMMUNICATIONS CENTER	1,251,104.68	.00	75,495.60	1,011,735.07	239,369.61	80.87

Run Date 12/27/23 11:31 AM

COUNTY OF BARRON

For 11/01/23 - 11/30/23

Expenditure Summary Report

Periods 11 - 11

EXP-S 100

Account No/Description	Adjusted	Y-T-D	Period	Y-T-D	Available	Percent
	Budget	Encumb	Expended	Expended	Balance	Used
100 GENERAL FUND						
52710 JAIL						
23-100-16-52710-111-000 SALARIES	1,670,869.04	.00	121,998.21	1,406,246.54	264,622.50	84.16
23-100-16-52710-112-000 OVERTIME @ 1.5	65,000.00	.00	11,222.03	68,013.40	-3,013.40	104.64
23-100-16-52710-114-000 SHIFT DIFFERENTIAL	28,000.00	.00	1,091.28	16,460.78	11,539.22	58.79
23-100-16-52710-118-000 HALF TIME	7,000.00	.00	685.10	4,671.01	2,328.99	66.73
23-100-16-52710-151-000 SOCIAL SECURITY	109,244.00	.00	8,126.24	88,898.48	20,345.52	81.38
23-100-16-52710-152-000 EMPLOYER RETIREMENT	119,816.00	.00	9,252.67	100,321.30	19,494.70	83.73
23-100-16-52710-154-000 HEALTH & LIFE INSURANCE	512,201.00	.00	43,272.85	433,822.37	78,378.63	84.70
23-100-16-52710-156-000 WORKER'S COMPENSATION	50,922.00	.00	.00	30,766.00	20,156.00	60.42
23-100-16-52710-159-000 MEDICARE INSURANCE	25,549.00	.00	1,900.50	20,790.72	4,758.28	81.38
23-100-16-52710-164-000 EMPLOYER 401A CONTRIBUTION MGT.CONF	.00	.00	100.00	900.00	-900.00	.00
23-100-16-52710-211-000 MEDICAL EXPENSE	15,000.00	.00	4,593.72	20,217.24	-5,217.24	134.78
23-100-16-52710-219-000 INMATE MEDICAL SERVICE	370,974.00	.00	30,592.65	367,579.67	3,394.33	99.09
23-100-16-52710-221-000 WATER & SEWER	15,000.00	.00	1,816.73	20,076.03	-5,076.03	133.84
23-100-16-52710-222-000 ELECTRIC	140,000.00	.00	9,663.84	104,621.13	35,378.87	74.73
23-100-16-52710-224-000 GAS	50,000.00	.00	823.33	25,791.34	24,208.66	51.58
23-100-16-52710-225-000 TELEPHONE	17,830.00	.00	1,560.04	15,630.02	2,199.98	87.66
23-100-16-52710-242-000 MAINTENANCE AGREEMENTS	25,000.00	.00	3,022.37	20,645.52	4,354.48	82.58
23-100-16-52710-246-000 BUILDING EXPENSE	5,000.00	.00	58.98	4,570.08	429.92	91.40
23-100-16-52710-292-000 RADIO SERVICE	8,375.00	.00	.00	1,432.95	6,942.05	17.11
23-100-16-52710-337-000 PRISONER TRANSPORTS	15,000.00	.00	309.00	4,474.74	10,525.26	29.83
23-100-16-52710-342-000 LAB & MEDICAL SUPPLIES	3,000.00	.00	.00	1,054.18	1,945.82	35.14
23-100-16-52710-343-000 FOOD	371,869.00	.00	24,398.60	270,813.71	101,055.29	72.83
23-100-16-52710-344-000 HOUSEHOLD & JANITORIAL SUPPLIES	32,000.00	.00	175.53	20,368.54	11,631.46	63.65
23-100-16-52710-349-000 OTHER OPERATING SUPPLIES	2,000.00	.00	.00	123.57	1,876.43	6.18
23-100-16-52710-390-000 OTHER SUPPLIES & EXPENSE	10,500.00	.00	905.98	6,253.11	4,246.89	59.55
23-100-16-52710-462-000 SMALL APPLIANCES	2,300.00	.00	.00	304.50	1,995.50	13.24
23-100-16-52710-511-000 INSURANCE ON BLDGS & CONTENT	32,000.00	.00	.00	31,625.00	375.00	98.83
23-100-16-52710-513-000 PUBLIC LIABILITY INSURANCE	8,300.00	.00	.00	11,817.80	-3,517.80	142.38
23-100-16-52710-819-000 OTHER CAPITAL EQUIPMENT	.00	.00	.00	1,914.99	-1,914.99	.00
000	3,712,749.04	.00	275,569.65	3,100,204.72	612,544.32	83.50
52710 JAIL	3,712,749.04	.00	275,569.65	3,100,204.72	612,544.32	83.50

Run Date 12/27/23 11:31 AM

COUNTY OF BARRON

Page No 13

For 11/01/23 - 11/30/23

Expenditure Summary Report

FJEXS01A

Periods 11 - 11

EXP-S 100

01

<u>Account No/Description</u>	<u>Adjusted</u> <u>Budget</u>	<u>Y-T-D</u> <u>Encumb</u>	<u>Period</u> <u>Expended</u>	<u>Y-T-D</u> <u>Expended</u>	<u>Available</u> <u>Balance</u>	<u>Percent</u> <u>Used</u>
100 GENERAL FUND						
52740 JAIL INMATE CANTEEN						
23-100-16-52740-349-000 INMATE SUPPLIES	.00	.00	5,745.78	77,649.70	-77,649.70	.00
23-100-16-52740-819-000 OTHER CAPITAL EQUIPMENT	.00	.00	.00	68,757.62	-68,757.62	.00
23-100-16-52740-999-000 ASSIGNED RESERVE - LE CANTEEN	327,983.39	.00	.00	.00	327,983.39	.00
000	327,983.39	.00	5,745.78	146,407.32	181,576.07	44.64
52740 JAIL INMATE CANTEEN	327,983.39	.00	5,745.78	146,407.32	181,576.07	44.64

Run Date 12/27/23 11:42 AM

COUNTY OF BARRON

For 11/01/23 - 11/30/23

Expenditure Summary Report

Periods 11 - 11

EXP-S 221

Account No/Description	Adjusted	Y-T-D	Period	Y-T-D	Available	Percent
	Budget	Encumb	Expended	Expended	Balance	Used
221 RECREATION DEPUTY						
52140 RECREATION OFFICER						
000						
23-221-16-52140-111-000	72,004.22	.00	5,490.24	61,442.40	10,561.82	85.33
23-221-16-52140-112-000	8,000.00	.00	490.20	10,939.64	-2,939.64	136.75
23-221-16-52140-114-000	200.00	.00	4.50	86.36	113.64	43.18
23-221-16-52140-118-000	300.00	.00	.00	547.93	-247.93	182.64
23-221-16-52140-151-000	4,976.00	.00	371.07	4,530.30	445.70	91.04
23-221-16-52140-152-000	10,611.00	.00	791.21	9,652.73	958.27	90.97
23-221-16-52140-156-000	2,320.00	.00	.00	1,401.00	919.00	60.39
23-221-16-52140-159-000	1,164.00	.00	86.78	1,059.50	104.50	91.02
23-221-16-52140-204-000	5,500.00	.00	5,500.00	5,500.00	.00	100.00
23-221-16-52140-219-000	347.89	.00	.00	.00	347.89	.00
23-221-16-52140-292-000	800.00	.00	.00	.00	800.00	.00
23-221-16-52140-311-000	100.00	.00	.00	.57	99.43	.57
23-221-16-52140-319-000	100.00	.00	.00	.00	100.00	.00
23-221-16-52140-321-000	750.00	.00	.00	.00	750.00	.00
23-221-16-52140-334-000	750.00	.00	.00	850.29	-100.29	113.37
23-221-16-52140-346-000	400.00	.00	.00	.00	400.00	.00
23-221-16-52140-349-000	350.00	.00	1,322.07	1,322.07	-972.07	**
23-221-16-52140-351-000	4,000.00	.00	.00	1,631.95	2,368.05	40.80
23-221-16-52140-352-000	5,000.00	.00	151.15	4,239.30	760.70	84.79
23-221-16-52140-500-000	400.00	.00	.00	331.00	69.00	82.75
23-221-16-52140-514-000	1,050.00	.00	.00	597.30	452.70	56.89
23-221-16-52140-541-000	163.00	.00	.00	.00	163.00	.00
23-221-16-52140-819-000	15,000.00	.00	.00	7,611.93	7,388.07	50.75
000	134,286.11	.00	14,207.22	111,744.27	22,541.84	83.21
52140 RECREATION OFFICER	134,286.11	.00	14,207.22	111,744.27	22,541.84	83.21
59220 TRANSFER TO SPECIAL REV FUND						
000						
23-221-16-59220-000-000	4,007.11	.00	-4,007.11	4,007.11	.00	100.00
000	4,007.11	.00	-4,007.11	4,007.11	.00	100.00
59220 TRANSFER TO SPECIAL REV FUND	4,007.11	.00	-4,007.11	4,007.11	.00	100.00
221 RECREATION DEPUTY	138,293.22	.00	10,200.11	115,751.38	22,541.84	83.70

Expenditure Summary Report

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
222 ANIMAL CONTROL DEPUTY						
52135 ANIMAL CONTROL OFFICER						
000						
23-222-16-52135-111-000 SALARIES	71,435.00	.00	4,846.97	58,089.81	13,345.19	81.32
23-222-16-52135-112-000 OVERTIME @ 1.5	4,900.00	.00	.00	4,367.22	532.78	89.13
23-222-16-52135-114-000 SHIFT DIFFERENTIAL	200.00	.00	.00	17.16	182.84	8.58
23-222-16-52135-118-000 HALF TIME	300.00	.00	.00	40.68	259.32	13.56
23-222-16-52135-151-000 SOCIAL SECURITY	4,764.00	.00	275.77	3,640.45	1,123.55	76.42
23-222-16-52135-152-000 EMPLOYER RETIREMENT	10,158.00	.00	640.77	8,264.48	1,893.52	81.36
23-222-16-52135-154-000 HEALTH & LIFE INSURANCE	51.00	.00	2,030.17	10,385.44	-10,334.44	**
23-222-16-52135-156-000 WORKER'S COMPENSATION	2,221.00	.00	.00	1,342.00	879.00	60.42
23-222-16-52135-159-000 MEDICARE INSURANCE	1,114.00	.00	64.50	851.40	262.60	76.43
23-222-16-52135-219-000 PROF SERV HAPPY TALES PET BOARDING	20,000.00	.00	.00	18,350.00	1,650.00	91.75
23-222-16-52135-225-000 TELEPHONE	1,800.00	.00	.00	.00	1,800.00	.00
23-222-16-52135-249-000 BUILDING MAINTENANCE	300.00	.00	.00	.00	300.00	.00
23-222-16-52135-290-000 EUTHANIZE	400.00	.00	.00	.00	400.00	.00
23-222-16-52135-292-000 RADIO SERVICE	800.00	.00	.00	.00	800.00	.00
23-222-16-52135-311-000 POSTAGE	800.00	.00	.00	.00	800.00	.00
23-222-16-52135-319-000 OFFICE SUPPLIES	500.00	.00	.00	.00	500.00	.00
23-222-16-52135-321-000 LEGAL NOTICES	750.00	.00	.00	.00	750.00	.00
23-222-16-52135-324-000 MEMBERSHIP DUES	150.00	.00	.00	.00	150.00	.00
23-222-16-52135-334-000 EDUCATION & TRAINING	750.00	.00	.00	.00	750.00	.00
23-222-16-52135-346-000 UNIFORMS	400.00	.00	.00	.00	400.00	.00
23-222-16-52135-349-000 OTHER OPERATING SUPPLIES	350.00	.00	.00	296.00	54.00	84.57
23-222-16-52135-350-000 FOOD (ANIMALS)	700.00	.00	.00	.00	700.00	.00
23-222-16-52135-351-000 FUEL	6,000.00	.00	326.37	4,224.95	1,775.05	70.42
23-222-16-52135-352-000 VEHICLE MAINTENANCE	1,500.00	.00	.00	.00	1,500.00	.00
23-222-16-52135-500-000 VEHICLE INSURANCE	375.00	.00	.00	197.00	178.00	52.53
23-222-16-52135-501-000 BUILDING INSURANCE	200.00	.00	.00	.00	200.00	.00
23-222-16-52135-514-000 PROFESSIONAL LIABILITY INSURANCE	850.00	.00	.00	610.96	239.04	71.88
000	131,768.00	.00	8,184.55	110,677.55	21,090.45	83.99
52135 ANIMAL CONTROL OFFICER	131,768.00	.00	8,184.55	110,677.55	21,090.45	83.99
222 ANIMAL CONTROL DEPUTY	131,768.00	.00	8,184.55	110,677.55	21,090.45	83.99

Run Date 12/27/23 11:31 AM
 For 11/01/23 - 11/30/23
 Periods 11 - 11

COUNTY OF BARRON
 Expenditure Summary Report

Page No 2
 FJEXS01A
 01

<u>Account No/Description</u>	<u>EXP-S 100</u>		<u>Period</u> <u>Expended</u>	<u>Y-T-D</u> <u>Expended</u>	<u>Available</u> <u>Balance</u>	<u>Percent</u> <u>Used</u>
	<u>Adjusted</u> <u>Budget</u>	<u>Y-T-D</u> <u>Encumb</u>				
100 GENERAL FUND						
52112 SHERIFF DONATIONS						
23-100-16-52112-790-000 DONATION EXPENDITURES	.00	.00	.00	1,416.09	-1,416.09	.00
23-100-16-52112-999-000 ASSIGNED RESERVE - DONATIONS	10,924.27	.00	.00	.00	10,924.27	.00
000	10,924.27	.00	.00	1,416.09	9,508.18	12.96
52112 SHERIFF DONATIONS	10,924.27	.00	.00	1,416.09	9,508.18	12.96

Run Date 12/27/23 11:31 AM

COUNTY OF BARRON

Page No 3

For 11/01/23 - 11/30/23

Expenditure Summary Report

FJEXS01A

Periods 11 - 11

EXP-S 100

01

<u>Account No/Description</u>	<u>Adjusted</u> <u>Budget</u>	<u>Y-T-D</u> <u>Encumb</u>	<u>Period</u> <u>Expended</u>	<u>Y-T-D</u> <u>Expended</u>	<u>Available</u> <u>Balance</u>	<u>Percent</u> <u>Used</u>
100 GENERAL FUND						
52115						
23-100-16-52115-301-000	241,000.00	.00	.00	.00	241,000.00	.00
000	241,000.00	.00	.00	.00	241,000.00	.00
52115	241,000.00	.00	.00	.00	241,000.00	.00

Run Date 12/27/23 11:31 AM
 For 11/01/23 - 11/30/23
 Periods 11 - 11

COUNTY OF BARRON
 Expenditure Summary Report

Page No 5
 FJEXS01A
 01

Account No/Description	EXP-S 100		Period Expended	Y-T-D Expended	Available Balance	Percent Used
	Adjusted Budget	Y-T-D Encumb				
100 GENERAL FUND						
52125 PROJECT LIFESAVER						
23-100-16-52125-340-000 PROJ LIFESAVER OPERATING SUPPLIES	3,072.96	.00	80.00	458.93	2,614.03	14.93
000	3,072.96	.00	80.00	458.93	2,614.03	14.93
52125 PROJECT LIFESAVER	3,072.96	.00	80.00	458.93	2,614.03	14.93

Run Date 12/27/23 11:31 AM

COUNTY OF BARRON

For 11/01/23 - 11/30/23

Expenditure Summary Report

FJEXS01A

Periods 11 - 11

EXP-S 100

01

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>		
100 GENERAL FUND								
52520 K-9								
23-100-16-52520-258-370		K-9 UNIT	.00	.00	.00	11,292.98	-11,292.98	.00
23-100-16-52520-999-370		ASSIGNED RESERVE	38,221.07	.00	.00	.00	38,221.07	.00
370 K-9			38,221.07	.00	.00	11,292.98	26,928.09	29.55
52520 K-9			38,221.07	.00	.00	11,292.98	26,928.09	29.55

Run Date 12/27/23 11:31 AM

COUNTY OF BARRON

For 11/01/23 - 11/30/23

Expenditure Summary Report

Periods 11 - 11

EXP-S 100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
100 GENERAL FUND						
52525 PRAIRIE LAKE ESTATES STORM SHELTER						
23-100-16-52525-999-019 PRAIRIE LAKE ESTATES GRANT	17,021.43	.00	.00	.00	17,021.43	.00
019 EMERGENCY MANAGMENT	17,021.43	.00	.00	.00	17,021.43	.00
52525 PRAIRIE LAKE ESTATES STORM SHELTER	17,021.43	.00	.00	.00	17,021.43	.00

Run Date 12/27/23 11:31 AM

COUNTY OF BARRON

Page No 8

For 11/01/23 - 11/30/23

Expenditure Summary Report

FJEXS01A

Periods 11 - 11

EXP-S 100

01

<u>Account No/Description</u>	<u>Adjusted</u> <u>Budget</u>	<u>Y-T-D</u> <u>Encumb</u>	<u>Period</u> <u>Expended</u>	<u>Y-T-D</u> <u>Expended</u>	<u>Available</u> <u>Balance</u>	<u>Percent</u> <u>Used</u>
100 GENERAL FUND						
52555 HAZMAT CLEANUP						
23-100-16-52555-999-019 ASSIGNED RESERVE - HAZMAT	9,922.93	.00	.00	.00	9,922.93	.00
019 EMERGENCY MANAGMENT	9,922.93	.00	.00	.00	9,922.93	.00
52555 HAZMAT CLEANUP	9,922.93	.00	.00	.00	9,922.93	.00

Run Date 12/27/23 11:31 AM

For 11/01/23 - 11/30/23

Periods 11 - 11

COUNTY OF BARRON

Expenditure Summary Report

Page No 11

FJEXS01A

01

EXP-S 100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
100 GENERAL FUND						
52615 911 DISPATCH SYSTEM UPGRADE GRANT						
23-100-16-52615-790-019 911 DISPATCH SYSTEM UPGRADES II	13,854.00	.00	.00	.00	13,854.00	.00
23-100-16-52615-999-019 ASSIGNED RESERVE - 911 UPGRADES	16,834.30	.00	.00	.00	16,834.30	.00
019 EMERGENCY MANAGMENT	30,688.30	.00	.00	.00	30,688.30	.00
52615 911 DISPATCH SYSTEM UPGRADE GRANT	30,688.30	.00	.00	.00	30,688.30	.00

Run Date 12/27/23 11:31 AM

COUNTY OF BARRON

For 11/01/23 - 11/30/23

Expenditure Summary Report

FJEXS01A

Periods 11 - 11

EXP-S 100

01

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
100 GENERAL FUND						
55445 SNOWMOBILE ALLIANCE						
23-100-16-55445-192-000 CLUB LABOR	.00	.00	1,045.50	3,932.75	-3,932.75	.00
23-100-16-55445-337-000 VEHICLE MAINTENANCE	.00	.00	1,729.09	3,011.11	-3,011.11	.00
23-100-16-55445-349-000 OTHER EXPENSE	.00	.00	.00	370.26	-370.26	.00
23-100-16-55445-351-000 FUEL	.00	.00	60.87	4,331.71	-4,331.71	.00
23-100-16-55445-999-000 ASSIGNED RESERVE - SNOW ALLIANCE	20,953.44	.00	.00	.00	20,953.44	.00
000	20,953.44	.00	2,835.46	11,645.83	9,307.61	.55.58
55445 SNOWMOBILE ALLIANCE	20,953.44	.00	2,835.46	11,645.83	9,307.61	55.58



Barron County Sheriff's Department

SHERIFF
Chris D. Fitzgerald
chris.fitzgerald@co.barron.wi.us

CHIEF DEPUTY
Jason Hagen
jason.hagen@co.barron.wi.us

January 17, 2024

Justice Center Security Deputy Proposal

This position would create a Justice Center Security Deputy who is in charge of access to the Justice Center. The deputy will be assigned to the main entrance of the Justice Center for the hours of 8:00 a.m. - 4:30 p.m., Monday thru Friday, with a 30-minute unpaid lunch break. The deputy will screen all visitors to the Justice Center for security purposes. The deputy will work with current court security deputy on trial dates, higher risks court events and other situations as needed.

The deputy will also work with the Chief Deputy, Captain and Corporation Counsel on open records requests in the department also.

The deputy will be provided a desk, computer and phone in the lobby of Justice Center with proper security screening equipment to complete the job. The deputy will also be in full uniform to include a vest, duty weapon, Taser and portable radio.

Cost of position Jan - Dec 2024

Wages/Benefits	107,428.19	Annually plus Increases
Portable Radio	3300.00	One Time Cost
Uniforms/Vest/Taser etc	5000.00	One Time Cost
Training	300.00	Annually
Professional Liability Insurance	250.00	Annually
Office Equipment	5000.00	One Time Cost
Metal Detector	7000.00	One Time Cost
Computer	4000.00	One Time Cost
Overtime	5000.00	Annually
Squad Changeover to Patrol Unit	5000.00	One Time Cost
Total	142,278.19	Start Up Cost
	112,978.19	Annual Cost plus Salary Increases

The position will start May 1, 2024. Wages for 2024 will come from CCIOP funding set aside for the justice center security upgrades.

Barron County Justice Center Room 1200 • www.barroncountywi.gov

1420 State Highway 25 North • Barron, Wisconsin 54812-3007

ADMINISTRATION
(715) 537-5814

DISPATCH
(715) 537-3106

JAIL
(715) 537-5559

ADMINISTRATION FAX
(715) 537-6615

Barron County Sheriff's Dept

2023 Annual Report



2023 was a tragic year for Barron County Law Enforcement with the loss of Emily, Hunter and Katie in St. Croix County. The Sheriff's Department played a major role in all of these cases and coverage of shifts. We learned, saw and felt, what we already knew, is that this county loves its law enforcement. We will become stronger together and continue to make Barron County a great place to live, work and play.

We also lost, to retirements, 85 years of service to the county with Jason Leu, Vice Graf and Dale Hrdlicka which has created lots of movement and restructuring in the department. We also added two new patrol officer positions in July and have those positions up and running on our night shift. We added two new K-9s in 2023, K9 Jasper and K9 Kyro, and continue the fight on drugs and alcohol in the county. The jail continues to stay steady again bringing in approximately \$395,177 of out of county prisoner housing revenue. Dispatch also stayed steady in 2023. Drug cases were down due to the transition in personnel and one less detective for 5 months of the year.

Budget in	2023 – 9.3 Million	2022 – 8.8 Million	2021 – 8.5 Million
	2020 – 8.35 Million	2019 – 8.15 Million	2018 – 7.85 Million
Personnel -	78 in 2023	76 in 2022	76 in 2021
	77 in 220	75 in 2019	76 in 2018

2024 goals

- Complete the restructuring/transition of promotions in the patrol/detective division
- Bring staffing to 100% and continue to look at staffing levels
- Jail Sally Port Expansion - 2.0 million
- Radio Communications Upgrade - 1.5 million

Accidents

2023	2022	2021	2020	2019	2018
279	296	291	340	362	356
7 Fatal	7 Fatal	9 Fatal	4 Fatal	7 Fatal	5 Fatal

Of the 2023 accidents; 187 were property damage, 88 were injury and 4 fatal crashes.

OWI

For 2023 – 93 people arrested for OWI including four ATV/UTV OWI.

Monday 7	Tuesday 11	Wednesday 9	Thursday 8	Friday 14
Saturday 16	Sunday 28			

Of the 93 - 27 were female. Youngest person arrested was 18 and oldest was 68.

Time of arrests were all times of the day, from early morning until after bar closing.

OWI's in 2022 were 83; increase of 10 total OWI arrests from 2022 to 2023. This is a crime that is 100% preventable. Never get into the driver's seat after you have been drinking. What is concerning is that 35 or **38%** of these arrests still took place between 7:00 a.m. and 10:00 p.m. when

more of our families are on the roadway. This is a decrease in the percentage from 2022 but is still not acceptable.

For 2022 – 83 people arrested for OWI including six ATV/UTV OWI.

Monday 15	Tuesday 3	Wednesday 11	Thursday 6	Friday 12
Saturday 22	Sunday 14			

Of the 83 - 15 were female. Youngest person arrested was 16 and oldest was 72.

Time of arrests were all times of the day, from early morning until after bar closing.

OWI's in 2021 were 78; increase of 5 total OWI arrests from 2021 to 2022. This is a crime that is 100% preventable. Never get into the driver's seat after you have been drinking. What is concerning is that 49 or 59% of these arrests took place between 7:00 a.m. and 10:00 p.m. when more of our families are on the roadway.

For 2021 – 78 people arrested for OWI including one Boating OWI and four ATV/UTV OWI.

Monday 7	Tuesday 11	Wednesday 8	Thursday 11	Friday 12
Saturday 18	Sunday 11			

Of the 78 - 22 were female. Youngest person arrested was 17 and oldest was 68.

Time of arrests were all times of the day, from early morning until after bar closing.

OWI's in 2020 were 85; decrease of 7 total OWI arrests from 2020 to 2021. While these numbers are slightly decreased in 2021 this is a crime that is 100% preventable. Never get into the driver's seat after you have been drinking. What is concerning is that 39 or 50% of these arrests took place between 7:00 a.m. and 10:00 p.m. when more of our families are on the roadway.

For 2020 – 85 people arrested for OWI including one Boating OWI and two ATV OWI.

Monday 8	Tuesday 10	Wednesday 6	Thursday 13	Friday 12
Saturday 17	Sunday 19			

Of the 85 - 27 were female. Youngest person arrested was 14 and oldest was 66.

Time of arrests were all times of the day, from early morning until after bar closing.

OWI's in 2019 were 83; increase of 2 total OWI arrests from 2019 to 2020. While these numbers are slightly increased in 2020 this is a crime that is 100% preventable. Never get into the driver's seat after you have been drinking. What is concerning is that 27 or almost 32.5% of these arrests took place between 7:00 a.m. and 10:00 p.m. when more of our families are on the roadway.

For 2019 – 83 people arrested for OWI including one Boating OWI and three ATV OWI.

Monday 6	Tuesday 12	Wednesday 9	Thursday 11	Friday 5
Saturday 24	Sunday 16			

Of the 83 - 27 were female. Youngest person arrested was 17 and oldest was 74.

Time of arrests were all times of the day, from early morning until after bar closing.

OWI's in 2018 were 93; decrease of 10 total OWI arrests from 2018 to 2019. While these numbers are down in 2019 this is a crime that is 100% preventable. Never get into the driver's seat after you have been drinking.

Traffic Data

Number of traffic stops – 2369

Number of citations issued – 1212

Number of traffic stops in 2022 were 2058 and 2022 citations issued were 1003.

Number of traffic stops in 2021 were 1732 and 2021 citations issued were 1029.

Number of traffic stops in 2020 were 1318 and 2020 citations issued were 1142.

Number of traffic stops in 2019 were 2189 and 2019 citations issued were 1299.

Number of traffic stops in 2018 were 2009 and 2018 citations issued were 1559.

Recreation Deputy

Snow 2022/2023

386.5 hours billed of which 301 were patrol hours, 62 hours of administrative time and 23.5 exempt hours for crash investigations, instructing snowmobile safety courses and training.

124 Contacts – 4 Warnings – 13 Citations

Claim Amount: \$31,203.78 (reimbursement at 74.6%- \$23,278.90)

Water 2023

255.5 hours billed of which 146 were patrol hours, 31.5 hours of administrative time and 78 exempt hours for crash investigations, instructing boaters safety courses and training.

202 Contacts – 2 Warnings – 15 Citations

Barron County had 2 drownings in 2023.

Claim Amount: \$21,248.95 (reimbursement rate to be determined in April of 2024)

ATV 2022/2023

963 hours billed of which 813 were patrol hours, 128.5 hours of administrative time and 21.5 exempt hours for crash investigations, instructing ATV safety courses and training.

327 Contacts – 2 Warnings – 71 Citations

Claim Amount: \$50,928.77 (reimbursement at 100%)

Trail Improvement Grants- Ongoing maintenance grants/bridge rehab & replacement/new trail grants \$985,828.75.

Snow 2021/2022

232.5 hours billed of which 166.5 were patrol hours, 29.5 administrative time and 36 exempt hours for crash investigation and instructing Snowmobile Safety and training.

71 contacts - 6 warnings, 7 citations.

57 students completed the DNR Snowmobile Safety course instructed by sheriff's department.

Claim Amount: \$15,231.95 (reimbursement at 60.37% - \$9,195.34)

Water 2022

146 hours billed of which 90 were patrol hours, 15 administrative time and 41 exempt hours for training, crash/drowning investigations.

110 contacts - 1 warnings, 10 citations

Barron County had three drownings in 2022.

Claim Amount: \$15,026.22 (reimbursement rate to be determined in April of 2023)

ATV 2021/2022

1024.5 hours billed of which 896.5 were patrol hours, 99.5 administrative time and 28.5 exempt hours for crash investigations and training.

562 contacts - 8 warnings, 66 citations

Claim Amount: \$51,204.15 (reimbursement at 73.13% - \$37,446.88)

Trail Work Grants – Ongoing maintenance grants/bridge rehab & replacement/new trail grants
\$1,153,024.

Snow 2020/2021

275.5 hours billed of which 214 were patrol hours, 29.5 administrative time and 32 exempt hours for crash investigation and instructing Snowmobile Safety and training.

158 contacts - 5 warnings, 13 citations.

53 students completed the DNR Snowmobile Safety course instructed by sheriff's department.

Claim Amount: \$17,446.00 (reimbursement at 67.33% - \$11,747.15)

Water 2021

246.5 hours billed of which 206 were patrol hours, 25 administrative time and 15.5 exempt hours for training and assisting Burnett County with a drowning investigation.

448 contacts - 6 warnings, 24 citations

Barron County had two reportable boating crashes.

Claim Amount: \$25,161.62 (reimbursement rate to be determined in April of 2022)

ATV 2020/2021

849.5 hours billed of which 717 were patrol hours, 72 administrative time and 60.5 exempt hours for crash investigations and training.

503 contacts - 11 warnings, 73 citations

Barron County investigated three ATV/UTV crashes of which one was a fatality.

Claim Amount: \$44,363.48 (reimbursement at 66.18% - \$29,359.87)

Total Cases

2023 – 1222 (16 – ICAC)	2022 – 1158 (19 – ICAC)	2021 – 1191	2020 - 1176	2019 - 1112
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Vehicles

32 squads, Armored Vehicle, Drug Unit Van, SWAT Van, Mobile Command Center, Emergency Management Vehicle, 2 snowmobiles, 2 ATV/UTV and 2 Boats

Process Service

Papers Served

2023 - 1101	2022 – 1083	2021 - 1345	2020 - 1196	2019 - 1241
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2023 Sheriff Sales – 30 scheduled (8 cancelled).

2022 Sheriff Sales – 20 scheduled (5 cancelled).

2021 Sheriff Sales – 24 scheduled (15 cancelled).

2020 Sheriff Sales – 30 scheduled (13 cancelled).

2019 Sheriff Sales – 44 scheduled (10 cancelled).

Dispatch

	2023	2022	2021
911 Calls	14,924/40.9 per day	13,503/37 per day	14,767/40.5 per day
CAD's	38,411/105.2 per day	38,843/106.4 per day	39,680/108.7 per day

	2020	2019	2018
911 Calls	13,954/38.2 per day	13,855/37.9 per day	4,377/39.4 per day
CAD's	36,330/99.5 per day	39,797/108.7 per day	60,417/165.5 per day

Domestic Disturbance/Violence Calls for Service

2023 – 270 County Wide/76 Sheriff

2022 – 258 County Wide/73 Sheriff

2021 – 330 County Wide/76 Sheriff

2020 – 335 County Wide/103 Sheriff

2019 – 480 County Wide/256 Sheriff

2018 – 429 County Wide/190 Sheriff

Drug Cases

YEAR	Poss MDPV	Deliver MDPV	Poss Synthetic THC	Deliver Synthetic THC	Poss/Deliver Psilocybin	Poss/Deliver Heroin	Poss Marijuana	Poss Marijuana w/intent to Deliver	Deliver/Manufacture Marijuana	Poss Drug Paraphernalia	Poss Meth Paraphernalia	Poss Meth	Manufacture Meth/Poss Meth Waste	Delivery of Meth	Poss Meth w/intent to Deliver	Poss/Deliver LSD	Poss Cocaine	Delivery of Poss w/intent to deliver - Cocaine	Poss/Deliver Prescription Meds	Maintain Drug House	TOTALS
2019	0	0	0	0	5	3	15	5	10	28	0	20	0	16	10	0	1	0	1	8	122
2020	0	1	0	0	4	2	17	8	5	35	0	21	0	42	5	0	4	0	0	3	147
2021	0	0	0	0	3	0	30	8	2	40	10	24	0	22	9	0	0	0	8	4	160
2022	0	0	0	0	0	2	10	2	0	30	6	15	0	12	9	0	0	0	0	2	88
2023	0	0	0	0	0	0	5	0	0	6	0	10	0	3	2	0	0	0	0	0	26
TTL	0	1	0	0	12	7	77	23	17	139	16	90	0	95	35	0	6	0	9	17	543

YEAR	Vehicle Seizure	Cash Seizure	Drug Search Warrant	Cell/Wi-Fi SW	251-NBOME (Bath Salt)	Mephedrone	oxycodone case	hydrocodone case	manufacture drug para	Del Counterfeit substance											TOTALS
2019	0	1	21	14	0	0	0	0	0	0											36
2020	1	1	24	18	0	0	0	0	0	5											49
2021	0	4	20	15	0	0	0	0	0	0											39
2022	0	1	8	6	0	0	0	0	0	0											15
2023	0	0	1	0	0	0	0	0	0	0											1
TTL	1	7	74	53	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	140

Barron County Sheriff's Dept. (Drug Arrest Summary - criminal arrests)

The drug cases generated by the patrol division are not included above.

In 2023, the sheriff's department spent \$2,500 on drug buy money for the above listed cases. This funding is not tax payer dollars and is funded through court ordered forfeitures and seizures.

In November 2011, the Barron County Sheriff's Department installed a 24/7 drop box for unused/expired prescription drugs and has already been a huge success to keep the citizens safe.

Text to Tip Line

Text to Tip was discontinued in 2023 and a new version will be implemented in 2024. Residents can still use our Facebook for tip and call into dispatch. Our Facebook continues to be our main source of sharing information.

Jail

Bookings in the jail

2023	2022	2021	2020	2019	2018
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Total	1120	1060	974	945	1877	2172
Male	760	780	725	728	1351	1654
Female	360	280	249	217	526	481

In 2022, the out-of-county housing revenue was approximately \$395,177.58 for housing of inmates for other agencies.

During 2023, there were 3,650 inmate worker hours. Total hours include work in the jail laundry, cleaning in the jail and jail library.

Fees Collected

	Collected – 2022	2022	2021
Daily Maintenance Fee	\$ 21,210.23	\$ 19,278.21	\$ 13,371.63
Booking Fee	\$ 1,606.49	\$ 1,740.32	\$ 1,451.13
Nurse Fee	\$ 60.77	\$ 213.69	\$ 435.00
Tax Refund Intercept Program	\$ 22,667.07	\$ 29,791.21	\$ 26,223.18

(Includes collections from inmate accounts for fees sent to WI DOR)

	Collected – 2020	2019	2018
Daily Maintenance Fee	\$ 18,782.24	\$ 30,704.90	\$ 40,625.59
Booking Fee	\$ 658.52	\$ 1,795.51	\$ 2,572.27
Nurse Fee	\$ 760.47	\$ 1,596.63	\$ 2,572.27
Tax Refund Intercept Program	\$ 20,434.99	\$ 13,425.94	\$ 19,368.76

(Includes collections from inmate accounts for fees sent to WI DOR)

Underage Drinking Citations

2023	44	(includes 2 adult permit/underage drinking)
2022	32	(includes 2 adult permit/underage drinking)
2021	135	(includes 5 adult permit/underage drinking)
2020	111	(includes 23 adult permit/underage drinking)
2019	99	(includes 38 adult permit/underage drinking)
2018	170	(includes 63 adult permit/underage drinking)

Emergency Response Team (ERT)

2023

- 6 Total Call Outs
- 3 High Risk Arrest/Barricade Firearms
- 2 High Risk Search Warrants
- 1 Suicidal/Barricaded Subject

2022

- 3 Total Call Outs
- 1 High Risk Search Warrants
- 2 Suicidal/Barricaded Subject

2021

- 14 Total Call Outs
- 5 High Risk Search Warrant
- 1 Suicidal/Barricaded Subject with Firearm
- 8 High Risk Arrest/Barricade Firearms

2020

- 5 Total Call Outs
- 2 High Risk Search Warrants
- 2 Suicidal/Barricaded Persons with Firearms
- 1 Wooded Search (Rusk County for Missing Persons)

2019

- 11 Total Call Outs
- 3 High Risk Search Warrants
- 1 Judicial Center Security Operations – Jake Patterson Sentencing
- 1 False “Swatting” Call Out
- 6 High Risk Arrest/Barricade Firearms

Team consists of 2 Commanders, 9 Entry and 3 Snipers. Members of the team are 8 Sheriff’s Department personnel and 6 from Rusk County Sheriff’s Department.

Grants 2023

County Law Enforcement	\$25,661	County/Tribal Law Enforcement	\$18,509
COPS Anti-Methamphetamine Task Force			\$5,000
COPS Anti-Heroine Task Force			\$10,000
Safe Ride Program	\$3,586.20	ALERT Grant Program	\$1,500
Safer Communities LEA Grant			\$66,137.70

2022

County Law Enforcement	\$24,593	County/Tribal Law Enforcement	\$18,188
COPS Anti-Methamphetamine Task Force			\$0
COPS Anti-Heroine Task Force			\$5,000
Safe Ride Program	\$4,000	ICAC Cellebrite Grant	\$2,440
Fatal Vision Kits Grant	\$4,545		

2021

County Law Enforcement	\$24,056	County/Tribal Law Enforcement	\$16,805
COPS Anti-Methamphetamine Task Force			\$7,500
COPS Anti-Heroine Task Force			\$1,500
Safe Ride Program	\$3,000	ICAC Cellebrite Grant	\$4,300

2020

County Law Enforcement	\$21,481	County/Tribal Law Enforcement	\$14,904
COPS Anti-Methamphetamine Task Force			\$15,000
Safe Ride Program	Cancelled		
BC UVC Decontamination Devices Project			\$58,000

2019

County Law Enforcement	\$21,287	County/Tribal Law Enforcement	\$15,074
COPS Anti-Methamphetamine Task Force			\$15,000
COPS Anti-Heroine Task Force			\$15,000
Safe Ride Program	\$2,500	Barron County Drug Task Force	\$25,000

Thank you for your time in reading this report and as stated we are looking forward to a safer 2024.

Sheriff Chris Fitzgerald