

**LAW ENFORCEMENT/EMERGENCY MANAGEMENT COMMITTEE**

**Thursday, August 17, 2023 – 8:00 A.M.**

Barron County Sheriff's Department  
Emergency Operations Center  
1420 State Hwy 25 North, Barron, WI 54812

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**AGENDA**

1. Meeting called to order.
2. Public notification.
3. Public comment.
4. Approve the agenda.
5. Approve June 29, 2023, meeting minutes.
6. Review of voucher edit lists (information only).
7. 2023 Barron County Jail Inspection Report.
8. Emergency Management Quarterly Report.
9. 2024 Barron County Sheriff's Department Budget Request.
10. Updates:
  - a. Emergency Response Team
  - b. Patrol
  - c. Jail
  - d. Dispatch/Emergency Management
11. Future agenda items.
12. Adjourn

**PLEASE CALL 537-5814 EXT. 6737 IF YOU ARE NOT ABLE TO ATTEND THE MEETING**

Any person who has a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk's office at 715/537-6200 at least 24 hours prior to the meeting so that arrangements may be made to accommodate your request.

PC: Buchanan, Anderson, Mosentine, Olson, Turcott, Administrator, County Board Chairman, Sheriff, Chief Deputy, Captain, Jail Captain, Emergency Services Director, Webmaster, Four Public Postings

# LAW ENFORCEMENT/EMERGENCY MANAGEMENT COMMITTEE MEETING

Thursday, June 29, 2023 8:00 AM Meeting Minutes

Barron County Justice Center, Emergency Operations Center, 1420 State Hwy 25 North, Barron, WI 54812

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**Members Present:** Stan Buchanan, Roberta Mosentine, Craig Turcott, Robert Anderson, and Pete Olson

**Members Appearing Virtually:**

**Members Absent:**

**Staff present:** Sheriff Fitzgerald, Chief Deputy Jason Leu, Captain Jason Hagen, Captain Tim Evenson, and Sergeant Hodek

**Others Present:** Human Resources Director Rachael Richie, Finance Director Jodi Busch

**Call to order** by Chairman Buchanan at 8:00 a.m.

**Public Notification** – Sheriff Fitzgerald stated the County’s compliance with open meeting laws.

**Public Comment** – None

**Approve Amended Agenda**

**Motion: (Olson/Turcott)** to approve the amended agenda as presented. Carried

**Approve May 18, 2023, meeting Minutes.**

**Motion: (Olson/Mosentine)** to approve minutes as presented. Carried.

**Review Voucher Edit Lists.** Edit lists were reviewed.

**Annual review of asset tag review.** No action taken.

Jodi Busch left the meeting at 8:15 a.m.

**Deputy residency requirement.** No action taken.

**Release of firearm – Mary Dexter.**

**Motion: (Anderson/Mosentine)** to release ownership of the duty weapon to retiring deputy Mary Dexter. Carried.

Sergeant Hodek arrived at the meeting.

**Patrol officer interviews.**

**Motion: (Olson/Anderson)** for the Law Enforcement/Emergency Management Committee may go into closed session to include Human Resources Director Rachael Richie, Chief Deputy Jason Leu, Captain Jason Hagen, Sheriff Chris Fitzgerald and Sergeant Darren Hodek pursuant to sec 19.85(1)(c) for the purpose of considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. Roll Call Vote: Buchanan - Yes, Olson – Yes, Mosentine - Yes, Anderson - Yes, Turcott – Yes.

**Motion: (Mosentine/Anderson)** to return to open session. Carried.

**Motion: (Olson/Craig)** to recommend Bo Nelson, Justin Gordon and Mckenzie Curtis to Sheriff Fitzgerald for consideration of employment.

**Recommendation for Facility Study and Conceptual Design for the Barron County Sheriff's Department Jail Sally Port and Professional Visitation Area.**

**Motion: (Mosentine/Olson)** to approve Wold as the architectural firm for the Facility Study and Conceptual Design for the Barron County Sheriff's Department Jail Sally Port and Professional Visitation Area. Carried.

Rachael Richie, Jason Leu, Jason Hagen and Darren Hodek left the meeting at 10:04 a.m.

**Annual Jail Tour.** 10:04 a.m. Committee left the emergency operations center for the jail tour. No committee action will be taken during the tour. 10:34 a.m. Committee returned to the emergency operation center. No action taken.

**Updates.** No action.

**Future Agenda Items:**

**Next meeting date:** TBD

**Adjourned by unanimous consent at 10:34 a.m.**

*Meeting minutes posted in draft form. Reviewed and approved on 7/9/23 by Craig Turcott. Minutes not official until approved at the next committee meeting.*

COUNTY OF BARRON

Payment Request Edit  
On-Line Vouchers

Vendor No/Name	Line#	voucher#	Account Desc	Date	Description	Amount
1838 AMAZON CAPITAL SERVICES INC	1	C0085387	OTHER OFFICE SUPPLIES	08/10/23	1MGV-9M3R-QVCP - SHERIFF-ENC	21.55
1838 AMAZON CAPITAL SERVICES INC	2	C0085387	OTHER OFFICE SUPPLIES	08/10/23	1RP6-R99N-36CC - SHERIFF-ENC	30.57
1838 AMAZON CAPITAL SERVICES INC	3	C0085387	OTHER OFFICE SUPPLIES	08/10/23	14P7-44PH-J3DT - SHERIFF-ENC	44.42
1838 AMAZON CAPITAL SERVICES INC	4	C0085387	OTHER OFFICE SUPPLIES	08/10/23	14L3-1CPP-MN6G - SHERIFF-ENC	74.98
5635 ASC1, INC	1	C0085388	INMATE SUPPLIES	08/10/23	KITCHEN DISHWASHER REPAIR-SHERI	474.50
084 BOB BARKER COMPANY INC	1	C0085389	INMATE SUPPLIES	08/10/23	INMATE SUPPLIES-SHERIFF-ENC	1,669.85
0193 BUCHANAN STANLEY D	1	C0085390	RIDGELAND ATV TRAIL REHAB (ATV44	08/10/23	ATV4437 ENG ANALYSIS-SHERIFF	450.00
204 GALLS LLC	1	C0085391	OTHER CAPITAL EQUIPMENT	08/10/23	UNIFORMS (NEW POSITIONS)-SHERIF	560.55
277 GRAINGER	1	C0085392	HOUSEHOLD & JANITORIAL SUPPLIES	08/10/23	PAPER/CLEANING SUPPLIES-SHERIFF	2,792.86
5874 HANSON HARDWOODS LTD	1	C0085393	SNOW/ATV BRIDGE REHABILITATION	08/10/23	LUMBER - BRIDGE REHAB PROJECTS-	11,160.00
87 ISLAND CITY SNOWMOBILE CLUB INC	1	C0085394	ATV/UTV WINTER MAINT 22/23 (ATV4	08/10/23	ATV4517 CLUB BILL 3/31/23 - SHE	282.60
87 ISLAND CITY SNOWMOBILE CLUB INC	2	C0085394	ATV/UTV SUMMER MAINT 22/23 (ATV4	08/10/23	ATV4476 CLUB BILL 5/26/23 - SHE	869.95
2896 KWIK TRIP INC	1	C0085395	GASOLINE	08/10/23	FUEL-SHERIFF-ENC	455.75
2896 KWIK TRIP INC	2	C0085395	FUEL	08/10/23	ATV FUEL-SHERIFF-ENC	101.92
2896 KWIK TRIP INC	3	C0085395	PRISONER TRANSPORTS	08/10/23	TRANSPORTS FUEL-SHERIFF-ENC	121.35
8126 LINK FORD & RV RICE LAKE LLC	1	C0085396	VEHICLE MAINTENANCE & REPAIRS	08/10/23	HUBCAP - SHERIFF-ENC	82.67
91 MOBERG ELECTRIC INC	1	C0085397	RENTS & LEASES	08/10/23	GENERATOR SERVICES-SHERIFF	3,148.76
96 NOBLE'S TIRE SERVICE INC	1	C0085398	VEHICLE MAINTENANCE & REPAIRS	08/10/23	OIL CHANGES/TIRES/REPAIRS-SHERI	3,640.39
6170 PREVEA HEALTH	1	C0085399	TESTING SERVICES	08/10/23	CANDIDATE TESTING-SHERIFF-ENC	162.00
4167 RAY ALLEN MANUFACTURING CO INC	1	C0085400	K-9	08/10/23	K-9 SUPPLIES-SHERIFF	485.91
1322 RICE LAKE SNOW & DIRT CLUB LLC	1	C0085401	ATV/UTV SUMMER MAINT 23/24 (ATV4	08/10/23	ATV4616 CLUB BILL 7/31/23 - SHE	4,917.07
1508 S & R TOWING & SERVICE	1	C0085402	TOWING	08/10/23	3/31/23 TOWING - SHERIFF-ENC	183.75
2189 SUMMIT FOOD SERVICE LLC	1	C0085403	FOOD	08/10/23	INMATE MEALS-SHERIFF-ENC	19,491.10
6389 SYNERGY COOPERATIVE	1	C0085404	RENTS & LEASES	08/10/23	TOWER PROPANE-SHERIFF	913.93
5792 WELLPATH	1	C0085405	MEDICAL EXPENSE	08/10/23	INMATE MEDICAL-SHERIFF-ENC	4,502.99
5792 WELLPATH	2	C0085405	INMATE MEDICAL SERVICE	08/10/23	INMATE MEDICAL-SHERIFF-ENC	30,914.51
542 WOODLAND SIGNS	1	C0085406	VEHICLE MAINTENANCE & REPAIRS	08/10/23	SQUAD DECALS (318)-SHERIFF	180.00
16 BARRON PLUMBING & HEATING	1	C0085407	RENTS & LEASES	08/10/23	A/C UNIT AT DALLAS TOWER-SHERIF	140.00
706 CHARTER COMMUNICATIONS	1	C0085408	INMATE SUPPLIES	08/10/23	INMATE CABLE-SHERIFF-ENC	437.33
5238 THOMSON REUTERS	1	C0085409	INVESTIGATION	08/10/23	CLEAR INV SUITE-SHERIFF-ENC	195.80
<b>Totals:</b>						<b>88,507.06</b>



## JOURNAL ENTRIES/PREPAID VOUCHERS

The following is a list of journal entries and pre-paid vouchers presented on August 10, 2023:

### 2023

1	Barron County Alliance	\$537.10	ATV4616/ATV4651 Maintenance
2	Barron County Highway Department	\$11,894.31	Fuel/Repairs - Sheriff 6/24/23-7/21/23
3	Barron County Technology Department	\$125.98	Toner - Sheriff
4	Barron Light & Water Department	\$13,029.05	Water/Electric - Justice Center
5	Cardmember Service (Elan)	\$5,394.02	Training/K-9/Fuel/Lights/Uniforms-Sheriff
6	Carroll, Michael	\$281.83	K-9 Training - Sheriff
7	Centurytel	\$2,307.25	Telephone/911 Routers - Sheriff
8	Evenson, Tim	\$91.05	Mileage - Software Demo - Sheriff
9	Guardian RFID	\$4,867.50	Jail Cell Check Program - Sheriff
10	Innovative Office Solutions	\$695.11	Office Supplies - Sheriff/JC
11	L&M Postage	\$262.69	Postage - Sheriff
12	Larson Electric	\$545.38	Jail doors - Sheriff
13	Mosaic	\$8.14	Telephone - Sheriff
14	Nextgen Watersports & Powersports	\$32,693.00	Rec Snowmobiles - Sheriff
15	Rausch, Justin	\$14.81	Transport Meals - Sheriff
16	Republic Services	\$491.22	Garbage Service - JC
17	Strenke, Dustin	\$46.46	Transport Fuel - Sheriff
18	We Energies	\$629.09	Heat - JC
19	Welker, Chris	\$305.00	Training - Sheriff
20	Wolfe, Jeff	\$174.50	New Squad Registration - Sheriff
<b>TOTAL</b>		<b>\$74,393.49</b>	

APPROVED FOR PAYMENT BY THE BARRON COUNTY  
SHERIFF'S DEPARTMENT AND BARRON COUNTY ADMINISTRATION

COUNTY OF BARRON

Payment Request Edit  
On-Line Vouchers

Vendor No/Name	Line#	voucher#	Account Desc	Date	Description	Amount
1365 ADVANTAGE POLICE SUPPLY INC	1	C0085286	UNIFORMS	07/27/23	VEST - SHERIFF	1,384.77
1365 ADVANTAGE POLICE SUPPLY INC	2	C0085286	OTHER CAPITAL EQUIPMENT	07/27/23	POUCHES (NEW POSITIONS) - SHERI	89.50
7135 INSTANT TECHNOLOGIES INC	1	C0085287	INMATE SUPPLIES	07/27/23	INMATE DRUG TEST CUPS-SHERIFF	421.20
1730 INDIANHEAD INSURANCE AGENCY INC	1	C0085288	OTHER OFFICE SUPPLIES	07/27/23	NOTARY BONDS-SHERIFF-ENC	60.00
5635 ASC1, INC	1	C0085289	INMATE SUPPLIES	07/27/23	KITCHEN OVEN REPAIR-SHERIFF	727.29
7287 BRAVO COMPANY USA INC	1	C0085290	FIREARM SUPPLIES	07/27/23	RIFLES-SHERIFF	3,053.50
5087 CCR TOWING LLC	1	C0085291	TOWING	07/27/23	TOWING-SHERIFF	150.00
5501 CINTAS FIRST AID & SAFETY	1	C0085292	OTHER SUPPLIES & EXPENSE	07/27/23	FIRST AID SUPPLIES-SHERIFF	196.05
8568 DODGE CORRECTIONAL INSTITUTION	1	C0085293	PRISONER TRANSPORTS	07/27/23	TRANSPORTS - SHERIFF-ENC	450.00
8792 DUSTY TRAIL FINDERS ATV'S INC	1	C0085294	CLUB LABOR	07/27/23	BCA 7/11 - SHERIFF	139.00
8792 DUSTY TRAIL FINDERS ATV'S INC	2	C0085294	ATV/UTV SUMMER MAINT 22/23 (ATV4	07/27/23	ATV4476 CLUB BILL 6/26-SHERIFF	640.05
204 GALLS LLC	1	C0085295	UNIFORMS	07/27/23	UNIFORMS - SHERIFF-ENC	514.21
204 GALLS LLC	2	C0085295	OTHER CAPITAL EQUIPMENT	07/27/23	UNIFORMS (NEW POSITIONS) - SHE	781.48
0099 HAKES WELLNESS SOLUTIONS	1	C0085296	EDUCATION & TRAINING	07/27/23	TRAINING-SHERIFF-ENC	170.00
2463 HAPPY TALES PET BOARDING	1	C0085297	PROF SERV HAPPY TALES PET BOARDI	07/27/23	ANIMAL CONTROL CONTRACT - SHERI	4,500.00
714 INTOXIMETERS	1	C0085298	OTHER OFFICE SUPPLIES	07/27/23	INTOX SUPPLIES-SHERIFF	500.00
9193 MENARDS - RICE LAKE STORE	1	C0085299	K-9	07/27/23	K-9 FOOD-SHERIFF	387.92
05 NORTHWOOD TECHNICAL COLLEGE	1	C0085300	EDUCATION & TRAINING	07/27/23	TRAINING-SHERIFF-ENC	95.00
1572 SCHNEIDER CONSTRUCTION	1	C0085301	SNOW/ATV BRIDGE REHABILITATION	07/27/23	BRIDGE REHAB (12310) - SHERIFF	1,035.00
4655 ST CROIX VALLEY SART INC	1	C0085302	INVESTIGATION	07/27/23	FORENSIC NURSE SERVICE FEE-SHER	250.00
1399 WI DEPARTMENT OF FINANCIAL INSTIT	1	C0085303	OTHER OFFICE SUPPLIES	07/27/23	NOTARY APPLICATIONS - SHERIFF-E	40.00
614 WIRTH BROS EXCAVATING LLC	1	C0085304	ATV/UTV SUMMER MAINT 22/23 (ATV4	07/27/23	ATV4476 BASE GRAVEL INV2023000-	600.00
542 WOODLAND SIGNS	1	C0085305	CAPITAL EQUIPMENT-SHERIFF	07/27/23	NEW SQUAD DETAIL - SHERIFF	468.00
542 WOODLAND SIGNS	2	C0085305	INMATE SUPPLIES	07/27/23	NEW SQUAD DETAIL - SHERIFF	468.00
<b>Totals:</b>						<b>17,120.97</b>

COUNTY OF BARRON

Payment Request Edit  
On-Line Vouchers

Vendor No/Name	Line#	voucher#	Account Desc	Date	Description	Amount
8308 4IMPRINT INC	1	C0085165	GRANT FUNDED EXPENDITURES	07/20/23	PROMO ITEMS (GRANT)-SHERIFF	2,129.95
1365 ADVANTAGE POLICE SUPPLY INC	1	C0085166	UNIFORMS	07/20/23	VEST-SHERIFF	818.19
1838 AMAZON CAPITAL SERVICES INC	1	C0085167	OTHER OFFICE SUPPLIES	07/20/23	1N9D-4R35-6GHJ - SHERIFF-ENC	317.49
1838 AMAZON CAPITAL SERVICES INC	2	C0085167	OTHER OFFICE SUPPLIES	07/20/23	14WM-NGQC-7F77 - SHERIFF-ENC	126.70
1838 AMAZON CAPITAL SERVICES INC	3	C0085167	OTHER OFFICE SUPPLIES	07/20/23	169K-37HR-GDX9 - SHERIFF-ENC	98.90
1838 AMAZON CAPITAL SERVICES INC	4	C0085167	INVESTIGATION	07/20/23	1LMK-JKTW-T3K6 - SHERIFF-ENC	26.78
1838 AMAZON CAPITAL SERVICES INC	5	C0085167	INVESTIGATION	07/20/23	1JXN-7TDP-4HJ7 - SHERIFF-ENC	212.96
1838 AMAZON CAPITAL SERVICES INC	6	C0085167	INVESTIGATION	07/20/23	1L3M-QGDV-L1N6 - SHERIFF-ENC	34.18
1838 AMAZON CAPITAL SERVICES INC	7	C0085167	INVESTIGATION	07/20/23	13VD-J6HM-3WKK - SHERIFF-ENC	-16.96
1838 AMAZON CAPITAL SERVICES INC	8	C0085167	INVESTIGATION	07/20/23	1L1F-WFFP-3RMN - SHERIFF-ENC	-16.96
1838 AMAZON CAPITAL SERVICES INC	9	C0085167	INVESTIGATION	07/20/23	1K4N-QXVJ-3WVK - SHERIFF-ENC	-16.96
1838 AMAZON CAPITAL SERVICES INC	10	C0085167	INVESTIGATION	07/20/23	1JPN-6JTX-3PXP - SHERIFF-ENC	-16.96
1838 AMAZON CAPITAL SERVICES INC	11	C0085167	FIREARM SUPPLIES	07/20/23	1X6P-17VV-XKDK - SHERIFF-ENC	2,728.94
1838 AMAZON CAPITAL SERVICES INC	12	C0085167	INMATE SUPPLIES	07/20/23	1LXQ-TLTX-WFY - SHERIFF-ENC	359.80
1838 AMAZON CAPITAL SERVICES INC	13	C0085167	INMATE SUPPLIES	07/20/23	13PH-JL9K-7GDK - SHERIFF-ENC	193.25
1838 AMAZON CAPITAL SERVICES INC	14	C0085167	INMATE SUPPLIES	07/20/23	11XQ-K6WK-9PW4 - SHERIFF-ENC	105.16
1838 AMAZON CAPITAL SERVICES INC	15	C0085167	OTHER OFFICE SUPPLIES	07/20/23	114J-R36H-Q41M - DA	354.97
816 AMERICAN AED LLC	1	C0085168	AED SUPPLIES - SHERIFF	07/20/23	AED PADS - SHERIFF	207.00
423 AUTO VALUE BARRON	1	C0085169	VEHICLE MAINTENANCE & REPAIRS	07/20/23	WINDSHIELD WASHER FLUID-SHERIFF	22.74
2651 BARRON BEARS ATV CLUB	1	C0085170	ATV/UTV SUMMER MAINT 22/23 (ATV4	07/20/23	ATV4476 CLUB BILL THRU 6/16-SHE	257.99
084 BOB BARKER COMPANY INC	1	C0085171	INMATE SUPPLIES	07/20/23	INMATE SUPPLIES-SHERIFF-ENC	1,348.77
706 CHARTER COMMUNICATIONS	1	C0085172	INMATE SUPPLIES	07/20/23	INMATE CABLE-SHERIFF-ENC	437.33
372 CHETEK SNOW FLYERS	1	C0085173	CLUB LABOR	07/20/23	ALLIANCE CLUB REIM-SHERIFF-ENC	384.00
5501 CINTAS FIRST AID & SAFETY	1	C0085174	OTHER SUPPLIES & EXPENSE	07/20/23	JAIL FIRST AID SUPPLIES-SHERIFF	127.22
3648 COREY'S REPAIR & TOWING	1	C0085175	TOWING	07/20/23	TOWING-SHERIFF	150.00
0911 DENTAL HEALTH CENTER	1	C0085176	MEDICAL EXPENSE	07/20/23	INMATE MEDICAL-SHERIFF-ENC	344.00
8568 DODGE CORRECTIONAL INSTITUTION	1	C0085177	PRISONER TRANSPORTS	07/20/23	INMATE TRANSPORTS-SHERIFF-ENC	225.00
8792 DUSTY TRAIL FINDERS ATV'S INC	1	C0085178	CLUB LABOR	07/20/23	ALLIANCE LABOR REIM-SHERIFF-ENC	92.50
1665 ECOLAB	1	C0085179	HOUSEHOLD & JANITORIAL SUPPLIES	07/20/23	CLEANING SUPPLIES-SHERIFF	1,706.51
7197 FOX VALLEY TECHNICAL COLLEGE	1	C0085180	EDUCATION & TRAINING	07/20/23	TRAINING-SHERIFF-ENC	885.00
204 GALLS LLC	1	C0085181	UNIFORMS	07/20/23	UNIFORMS-SHERIFF-ENC	1,639.80
6286 GENERAL COMMUNICATIONS INC	1	C0085182	VEHICLE MAINTENANCE & REPAIRS	07/20/23	K-9 SQUAD REPAIR-SHERIFF	141.45
277 GRAINGER	1	C0085183	HOUSEHOLD & JANITORIAL SUPPLIES	07/20/23	PAPER/CLEANING SUPPLIES-SHERIFF	617.64
7022 HOT SHOT TOWING & RECOVERY	1	C0085184	TOWING	07/20/23	TOWING-SHERIFF	300.00
268 INDUSTRIAL SAFETY INC	1	C0085185	OTHER OFFICE SUPPLIES	07/20/23	RECHARGE FIRE EXT-SHERIFF	29.00
7025 KIESLERS POLICE SUPPLY INC	1	C0085186	FIREARM SUPPLIES	07/20/23	FIREARMS-SHERIFF-ENC	1,076.00
2896 KWIK TRIP INC	1	C0085187	GASOLINE	07/20/23	FUEL-SHERIFF-ENC	288.87
2896 KWIK TRIP INC	2	C0085187	PRISONER TRANSPORTS	07/20/23	TRANSPORT FUEL-SHERIFF-ENC	38.33
2896 KWIK TRIP INC	3	C0085187	FUEL	07/20/23	BOAT PATROL FUEL-SHERIFF-ENC	177.83
877 LAKE COUNTRY MARINA	1	C0085188	FUEL	07/20/23	BOAT PATROL FUEL-SHERIFF-ENC	369.89
342 LARSON COLLISION REBUILDERS	1	C0085189	VEHICLE MAINTENANCE & REPAIRS	07/20/23	SQUAD REPAIR (318)-SHERIFF	2,628.51

**COUNTY OF BARRON**  
 Payment Request Edit  
 On-Line Vouchers

Vendor No/Name	Line#	voucher#	Account Desc	Date	Description	Amount
0030 MED GLOVE SUPPLY	1	C0085190	LAB & MEDICAL SUPPLIES	07/20/23	JAIL GLOVES-SHERIFF	952.00
0458 MEDTOX LABORATORIES INC	1	C0085191	TESTING SERVICES	07/20/23	CANDIDATE TESTING-SHERIFF-ENC	140.76
4220 NAVAL SURFACE WARFARE CENTER	1	C0085192	GRANT FUNDED EXPENDITURES	07/20/23	NIGHT VISION-SHERIFF	600.00
96 NOBLE'S TIRE SERVICE INC	1	C0085193	VEHICLE MAINTENANCE & REPAIRS	07/20/23	OIL CHANGES-SHERIFF	380.00
1765 NORTH COUNTRY DOZING AND SKIDSTEE	1	C0085194	CEDAR LAKE EXTENSION (ATV4319)	07/20/23	ATV4319 CEDAR LAKE EXT-SHERIFF	6,000.00
949 OAK RIDGE CHEMICAL INC	1	C0085195	HOUSEHOLD & JANITORIAL SUPPLIES	07/20/23	CLEANING SUPPLIES-SHERIFF	497.40
6170 PREVEA HEALTH	1	C0085196	TESTING SERVICES	07/20/23	CANDIDATE TESTING-SHERIFF-ENC	243.00
6484 PROPIO LS LLC	1	C0085197	TELEPHONE	07/20/23	INTERPRETATION-SHERIFF	22.73
6484 PROPIO LS LLC	2	C0085197	TELEPHONE	07/20/23	INTERPRETATION-SHERIFF	22.73
6484 PROPIO LS LLC	3	C0085197	TELEPHONE	07/20/23	INTERPRETATION-SHERIFF	22.73
6484 PROPIO LS LLC	4	C0085197	TELEPHONE	07/20/23	INTERPRETATION-SHERIFF	22.71
55 RENT-A-FLASH OF WISCONSIN INC	1	C0085198	ATV/UTV SUMMER MAINT 22/23 (ATV4	07/20/23	ATV4476 TRAIL SIGNS-SHERIFF	1,238.75
4352 RIDGERUNNERS ATV CLUB	1	C0085199	ATV/UTV SUMMER MAINT 22/23 (ATV4	07/20/23	ATV 4476 CLUB BILL THRU 6/28-SH	1,718.00
4352 RIDGERUNNERS ATV CLUB	2	C0085199	CLUB LABOR	07/20/23	ALLIANCE CLUB LABOR REIM-SHERIF	159.00
1322 RICE LAKE SNOW & DIRT CLUB LLC	1	C0085200	ATV/UTV SUMMER MAINT 22/23 (ATV4	07/20/23	ATV4476 CLUB BILL THRU 6/28-SHE	600.00
1322 RICE LAKE SNOW & DIRT CLUB LLC	2	C0085200	ATV/UTV SUMMER MAINT 22/23 (ATV4	07/20/23	ATV4476 CLUB BILL THRU 6/28-SHE	2,489.28
1322 RICE LAKE SNOW & DIRT CLUB LLC	3	C0085200	CLUB LABOR	07/20/23	ALLIANCE CLUB LABOR REIM-SHERIF	80.00
367 RICE LAKE POLICE DEPARTMENT	1	C0085201	EDUCATION & TRAINING	07/20/23	RICE LAKE RANGE USE-SHERIFF	180.00
8558 SECURUS TECHNOLOGIES LLC	1	C0085202	INMATE SUPPLIES	07/20/23	INMATE PHONES-SHERIFF	4,376.69
475 SIRCHIE ACQUISITION CO LLC	1	C0085203	INVESTIGATION	07/20/23	EVIDENCE SUPPLIES-SHERIFF-ENC	327.68
2189 SUMMIT FOOD SERVICE LLC	1	C0085204	FOOD	07/20/23	INMATE MEALS-SHERIFF-ENC	32,218.60
214 TODD'S REDI-MIX CONCRETE LLC	1	C0085205	ATV/UTV SUMMER MAINT 22/23 (ATV4	07/20/23	ATV4476 BASE - SHERIFF	1,678.39
5238 THOMSON REUTERS	1	C0085206	INVESTIGATION	07/20/23	CLEAR PROFLEX-SHERIFF-ENC	195.80
5792 WELLPATH	1	C0085207	INMATE MEDICAL SERVICE	07/20/23	INMATE MEDICAL-SHERIFF	30,914.51
009 WI DEPT OF JUSTICE	1	C0085208	EDUCATION & TRAINING	07/20/23	TRAINING (ROBEL)-SHERIFF	150.00
542 WOODLAND SIGNS	1	C0085209	GRANT FUNDED EXPENDITURES	07/20/23	BANNERS (GRANT) - SHERIFF	160.00
<b>Totals:</b>						<b>106,325.57</b>

## JOURNAL ENTRIES/PREPAID VOUCHERS

The following is a list of journal entries and pre-paid vouchers presented on June 15, 2023:

### 2023

1	Barron County Alliance	\$1,925.50	ATV4476 Summer Maintenance
2	Barron County Highway Department	\$24,227.34	Fuel - Sheriff 4/29/23-6/23/23
3	Barron County Highway Department	\$669.90	ATV4511/ATV4476 - Sheriff
4	Barron County Highway Department	\$1,712.24	Gravel - ATV4511 & ATV4476 Grants
5	Barron County Technology Department	\$264.88	Toner - Sheriff
6	Barron Light & Water Department	\$12,239.48	Water/Electric - Justice Center
7	Bird, Abby	\$31.94	Training - Sheriff
8	Cardmember Service (Elan)	\$4,504.52	Training/K-9/Office/Rec Repair/Uniforms-Sheriff
9	Centurytel	\$2,306.29	Telephone/911 Routers - Sheriff
10	Innovative Office Solutions	\$355.91	Office Supplies - Sheriff/JC
11	Johnson, Maija	\$8.91	Transport Meal - Sheriff
12	Krahenbuhl, Andrew	\$98.93	Training - Sheriff
13	L&M Postage	\$243.29	Postage - Sheriff
14	Link Ford	\$101,555.96	2 Squads (New Positions) - Sheriff
15	Mosaic	\$373.79	Telephone - Sheriff
16	Rausch, Justin	\$21.11	Transport Meals - Sheriff
17	Republic Services	\$491.22	Garbage Service - JC
18	Shelby, Mike	\$500.00	Squad Radio - Sheriff
19	TLB LLC	\$4,000.00	ATV4511-IUA Grant - Sheriff
20	We Energies	\$604.52	Heat - JC

**TOTAL**

**\$156,135.73**

APPROVED FOR PAYMENT BY THE BARRON COUNTY  
SHERIFF'S DEPARTMENT AND BARRON COUNTY ADMINISTRATION

**COUNTY OF BARRON**

Payment Request Edit  
On-Line Vouchers

<u>Vendor No/Name</u>	<u>Line#</u>	<u>voucher#</u>	<u>Account Desc</u>	<u>Date</u>	<u>Description</u>	<u>Amount</u>
1838 AMAZON CAPITAL SERVICES INC	1	C0084953	INMATE SUPPLIES	06/22/23	1NQX-QM3G-7MQ6 - SHERIFF-ENC	645.95
1838 AMAZON CAPITAL SERVICES INC	2	C0084953	INVESTIGATION	06/22/23	1GNJ-MLF6-77H1 - SHERIFF-ENC	228.66
1838 AMAZON CAPITAL SERVICES INC	3	C0084953	INVESTIGATION	06/22/23	14PT-NFW9-C9RW - SHERIFF-ENC	39.99
084 BOB BARKER COMPANY INC	1	C0084954	INMATE SUPPLIES	06/22/23	INMATE SUPPLIES-SHERIFF	314.40
4933 COOKS CORRECTIONAL	1	C0084955	SMALL APPLIANCES	06/22/23	KITCHEN SUPPLIES-SHERIFF	304.50
8792 DUSTY TRAIL FINDERS ATV'S INC	1	C0084956	ATV/UTV SUMMER MAINT 22/23 (ATV4	06/22/23	ATV4476-CLUB BILL THRU 5/19-SHE	910.56
8792 DUSTY TRAIL FINDERS ATV'S INC	2	C0084956	ATV/UTV WINTER MAINT 22/23 (ATV4	06/22/23	ATV4517-CLUB BILL THRU 5/3-SHER	680.00
0030 MED GLOVE SUPPLY	1	C0084957	OTHER SUPPLIES & EXPENSE	06/22/23	JAIL GLOVES-SHERIFF	560.00
0556 PIEPER ELECTRIC INC	1	C0084958	MAINTENANCE AGREEMENTS	06/22/23	JAIL LOCK MAINT-SHERIFF-ENC	2,716.77
4352 RIDGERUNNERS ATV CLUB	1	C0084959	ATV/UTV SUMMER MAINT 22/23 (ATV4	06/22/23	ATV4476 CLUB BILL THRU 6/7-SHER	857.50
252 SPORTS WORLD AWARDS	1	C0084960	OTHER OPERATING SUPPLIES	06/22/23	SOMMERFELD PLAQUE-SHERIFF	75.00
484 TRENT'S TOWING LLC	1	C0084961	TOWING	06/22/23	TOWING (UTV CRASH)-SHERIFF	450.00
<b>Totals:</b>						<b>7,783.33</b>



## 2023 Budget

Period Ending: **06/30/23**

	Budget	Adj Budget	Expended	Available Balance	Percent Used
Sheriff's Admin	1,024,230	1,057,751	558,158.00	499,592.87	52.77%
Enforcement	3,078,078	3,107,378	1,599,602.70	1,507,775.67	51.48%
Communications	979,887	990,676	477,257.92	513,418.10	48.17%
Emergency Mgt	169,902	169,902	92,299.57	77,602.43	54.33%
Jail	3,703,888	3,712,749	1,731,760.26	1,980,988.78	46.64%
Recreation	123,054	138,054	53,708.57	84,345.43	38.90%
Animal Control	131,768	131,768	57,392.13	74,375.87	43.56%
<b>TOTAL</b>	<b>9,210,807</b>	<b>9,308,278</b>	<b>4,570,179</b>	<b>4,579,377.85</b>	<b>49.10%</b>
(non-carry over accts)					
Drug Buy Money		222,232.96		222,232.96	0.00%
Sheriff's Donations		10,924.27	1,303.30	9,620.97	11.93%
Spillman Future Maintenance	49,000.00	241,000.00		241,000.00	0.00%
Project Lifesaver	260.00	3,052.96	378.93	2,674.03	12.41%
K-9 Donations		37,221.07	4,868.88	32,352.19	13.08%
Praire Lake Estates Grant		17,021.43		17,021.43	0.00%
Hazmat Cleanup		9,922.93		9,922.93	0.00%
Communications Towers	8,000.00	80,000.00	4,106.98	75,893.02	5.13%
E-Dispatch/I Am Responding		3,980.00	7,189.00	(3,209.00)	180.63%
911 Dispatch System Upgrade		30,668.30		30,668.30	0.00%
Canteen		263,291.27	38,325.34	224,965.93	14.56%
Snowmobile Alliance		13,277.51	5,751.94	7,525.57	43.32%



For 06/01/23 - 06/30/23

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

EXP-S 100

01

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
100 GENERAL FUND						
52110 SHERIFF ADMIN						
23-100-16-52110-111-000 SALARIES	535,574.88	.00	62,088.64	267,808.32	267,766.56	50.00
23-100-16-52110-112-000 OVERTIME @ 1.5	3,000.00	.00	.00	.00	3,000.00	.00
23-100-16-52110-141-000 COMMITTEE	3,000.00	.00	435.52	1,332.37	1,667.63	44.41
23-100-16-52110-151-000 SOCIAL SECURITY	32,883.00	.00	3,804.86	16,346.35	16,536.65	49.71
23-100-16-52110-152-000 EMPLOYER RETIREMENT	55,515.00	.00	6,511.97	27,971.40	27,543.60	50.39
23-100-16-52110-154-000 HEALTH & LIFE INSURANCE	135,365.00	.00	11,992.61	71,933.16	63,431.84	53.14
23-100-16-52110-156-000 WORKER'S COMPENSATION	9,188.00	.00	.00	5,543.00	3,645.00	60.33
23-100-16-52110-159-000 MEDICARE INSURANCE	7,690.00	.00	889.87	3,822.93	3,867.07	49.71
23-100-16-52110-218-000 TESTING SERVICES	3,000.00	.00	129.92	1,139.28	1,860.72	37.98
23-100-16-52110-225-000 TELEPHONE	17,830.00	.00	1,454.85	7,645.69	10,184.31	42.88
23-100-16-52110-242-000 MAINTENANCE AGREEMENTS	103,000.00	.00	.00	41,538.89	61,461.11	40.33
23-100-16-52110-253-000 TOWING	5,000.00	.00	519.70	-505.30	5,505.30	-10.11
23-100-16-52110-292-000 POLICE RADIO SERVICE	8,375.00	.00	143.75	594.22	7,780.78	7.10
23-100-16-52110-311-000 POSTAGE	3,500.00	.00	216.31	1,176.21	2,323.79	33.61
23-100-16-52110-319-000 OTHER OFFICE SUPPLIES	34,500.00	.00	2,018.34	12,281.70	22,218.30	35.60
23-100-16-52110-321-000 PUBLICATION OF LEGAL NOTICES	.00	.00	19.46	382.56	-382.56	.00
23-100-16-52110-324-000 MEMBERSHIP DUES	1,650.00	.00	.00	497.00	1,153.00	30.12
23-100-16-52110-334-000 EDUCATION & TRAINING	38,750.00	.00	4,017.81	17,528.48	21,221.52	45.23
23-100-16-52110-346-000 UNIFORMS	30,400.00	.00	2,786.40	33,611.53	-3,211.53	110.56
23-100-16-52110-349-000 OTHER OPERATING SUPPLIES	1,500.00	.00	90.83	1,090.31	409.69	72.69
23-100-16-52110-513-000 PUBLIC LIABILITY INSURANCE	4,200.00	.00	.00	5,908.92	-1,708.92	140.69
23-100-16-52110-514-000 PROFESSIONAL LIABILITY	20.00	.00	.00	13.54	6.46	67.70
23-100-16-52110-795-000 GRANT FUNDED EXPENDITURES	.00	.00	5,671.25	37,298.39	-37,298.39	.00
23-100-16-52110-810-000 GRANT FUNDED EQUIPMENT	.00	.00	.00	2,624.05	-2,624.05	.00
23-100-16-52110-819-000 OTHER CAPITAL EQUIPMENT	3,500.00	.00	.00	575.00	2,925.00	16.43
23-100-16-52110-999-000 SHERIFF GRANT EOY CARRYOVER	20,309.99	.00	.00	.00	20,309.99	.00
000	1,057,750.87	.00	102,792.09	558,158.00	499,592.87	52.77
23-100-16-52110-999-368 ASSIGNED RESERVE - DRUG BUY MONEY	222,232.96	.00	.00	.00	222,232.96	.00
368 BRDEU DRUG BUY MONEY	222,232.96	.00	.00	.00	222,232.96	.00
52110 SHERIFF ADMIN	1,279,983.83	.00	102,792.09	558,158.00	721,825.83	43.61

Expenditure Summary Report

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
100 GENERAL FUND						
52120 ENFORCEMENT (DET., PATROL, PROCESS)						
23-100-16-52120-111-000 SALARIES	1,821,718.56	.00	242,016.07	925,364.10	896,354.46	50.80
23-100-16-52120-112-000 OVERTIME @ 1.5	93,241.81	.00	11,309.29	79,504.08	13,737.73	85.27
23-100-16-52120-114-000 SHIFT DIFFERENTIAL	6,700.00	.00	640.04	2,512.98	4,187.02	37.51
23-100-16-52120-115-000 PART TIME	35,000.00	.00	.00	.00	35,000.00	.00
23-100-16-52120-118-000 HALF TIME	6,000.00	.00	1,319.18	3,991.06	2,008.94	66.52
23-100-16-52120-151-000 SOCIAL SECURITY	120,065.00	.00	13,744.42	57,835.70	62,229.30	48.17
23-100-16-52120-152-000 EMPLOYER RETIREMENT	256,010.00	.00	29,913.70	127,601.51	128,408.49	49.84
23-100-16-52120-154-000 HEALTH & LIFE INSURANCE	359,595.00	.00	34,363.31	208,434.46	151,160.54	57.96
23-100-16-52120-156-000 WORKER'S COMPENSATION	55,966.00	.00	.00	34,886.00	21,080.00	62.33
23-100-16-52120-159-000 MEDICARE INSURANCE	28,080.00	.00	3,214.43	13,525.96	14,554.04	48.17
23-100-16-52120-225-000 TELEPHONE	17,830.00	.00	1,454.85	7,645.69	10,184.31	42.88
23-100-16-52120-241-000 ERT RELATED EXPENSES	2,000.00	.00	.00	.00	2,000.00	.00
23-100-16-52120-254-000 INVESTIGATION	15,000.00	.00	882.22	7,959.08	7,040.92	53.06
23-100-16-52120-258-000 K-9	3,500.00	.00	366.06	1,490.27	2,009.73	42.58
23-100-16-52120-292-000 POLICE RADIO SERVICE	8,375.00	.00	143.75	594.22	7,780.78	7.10
23-100-16-52120-347-000 FIREARM SUPPLIES	11,000.00	.00	174.03	3,528.70	7,471.30	32.08
23-100-16-52120-349-000 OTHER OPERATING SUPPLIES	2,000.00	.00	.00	.00	2,000.00	.00
23-100-16-52120-351-000 GASOLINE	150,000.00	.00	11,996.06	66,034.17	83,965.83	44.02
23-100-16-52120-352-000 VEHICLE MAINTENANCE & REPAIRS	76,672.00	.00	9,139.55	24,997.40	51,674.60	32.60
23-100-16-52120-511-000 INSURANCE ON BLDGS & CONTENT	175.00	.00	.00	32.00	143.00	18.29
23-100-16-52120-512-000 INSURANCE ON VEHICLES & EQUIP	31,900.00	.00	.00	25,538.90	6,361.10	80.06
23-100-16-52120-513-000 PUBLIC LIABILITY INSURANCE	4,550.00	.00	.00	5,908.92	-1,358.92	129.87
23-100-16-52120-819-000 OTHER CAPITAL EQUIPMENT	2,000.00	.00	.00	2,217.50	-217.50	110.88
000	3,107,378.37	.00	360,676.96	1,599,602.70	1,507,775.67	51.48
52120 ENFORCEMENT (DET., PATROL, PROCESS)	3,107,378.37	.00	360,676.96	1,599,602.70	1,507,775.67	51.48

Expenditure Summary Report

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>100 GENERAL FUND</b>						
<b>52610 COMMUNICATIONS CENTER</b>						
23-100-16-52610-111-000	SALARIES	616,575.02	.00	68,859.24	298,114.37	318,460.65 48.35
23-100-16-52610-112-000	OVERTIME @ 1.5	25,000.00	.00	3,693.83	17,462.59	7,537.41 69.85
23-100-16-52610-114-000	SHIFT DIFFERENTIAL	12,300.00	.00	659.81	2,865.00	9,435.00 23.29
23-100-16-52610-151-000	SOCIAL SECURITY	39,871.00	.00	4,407.40	18,649.72	21,221.28 46.78
23-100-16-52610-152-000	EMPLOYER RETIREMENT	43,730.00	.00	4,978.46	20,801.08	22,928.92 47.57
23-100-16-52610-154-000	HEALTH & LIFE INSURANCE	160,918.00	.00	9,363.66	70,493.37	90,424.63 43.81
23-100-16-52610-156-000	WORKER'S COMPENSATION	1,222.00	.00	.00	715.00	507.00 58.51
23-100-16-52610-159-000	MEDICARE INSURANCE	9,325.00	.00	1,030.78	4,361.63	4,963.37 46.77
23-100-16-52610-225-000	TELEPHONE	17,830.00	.00	1,454.85	7,645.68	10,184.32 42.88
23-100-16-52610-242-000	MAINTENANCE AGREEMENTS	26,700.00	.00	.00	16,113.34	10,586.66 60.35
23-100-16-52610-292-000	POLICE RADIO SERVICE	8,375.00	.00	143.75	594.22	7,780.78 7.10
23-100-16-52610-299-000	BADGER NET/TIME SYSTEM	11,500.00	.00	.00	10,863.00	637.00 94.46
23-100-16-52610-349-000	OTHER OPERATING SUPPLIES	1,000.00	.00	.00	.00	1,000.00 .00
23-100-16-52610-390-000	OTHER SUPPLIES & EXPENSE	1,000.00	.00	.00	.00	1,000.00 .00
23-100-16-52610-511-000	INS ON BLDGS & CONTENTS	1,000.00	.00	.00	.00	1,000.00 .00
23-100-16-52610-513-000	PUBLIC LIABILITY INSURANCE	4,200.00	.00	.00	5,908.92	-1,708.92 140.69
23-100-16-52610-530-000	RENTS & LEASES	9,130.00	.00	360.00	2,670.00	6,460.00 29.24
23-100-16-52610-819-000	OTHER CAPITAL EQUIPMENT	1,000.00	.00	.00	.00	1,000.00 .00
<b>000</b>		<b>990,676.02</b>	<b>.00</b>	<b>94,951.78</b>	<b>477,257.92</b>	<b>513,418.10 48.17</b>
23-100-16-52610-819-016	TOWER EQUIPMENT	8,000.00	.00	.00	4,106.98	3,893.02 51.34
23-100-16-52610-999-016	ASSIGNED RESERVE - TOWERS	72,000.00	.00	.00	.00	72,000.00 .00
<b>016 COMMUNICATION TOWERS</b>		<b>80,000.00</b>	<b>.00</b>	<b>.00</b>	<b>4,106.98</b>	<b>75,893.02 5.13</b>
23-100-16-52610-111-019	SALARIES	103,475.00	.00	12,366.85	51,371.25	52,103.75 49.65
23-100-16-52610-151-019	SOCIAL SECURITY	6,415.00	.00	765.12	3,172.76	3,242.24 49.46
23-100-16-52610-152-019	EMPLOYER RETIREMENT	7,036.00	.00	845.03	3,512.42	3,523.58 49.92
23-100-16-52610-154-019	HEALTH & LIFE INSURANCE	9,994.00	.00	883.42	5,301.39	4,692.61 53.05
23-100-16-52610-156-019	WORKERS COMPENSATION	3,182.00	.00	.00	1,933.00	1,249.00 60.75
23-100-16-52610-159-019	MEDICARE INSURANCE	1,500.00	.00	178.95	742.05	757.95 49.47
23-100-16-52610-210-019	CONTRACTED SERVICES-(HAZMAT)	19,500.00	.00	.00	9,500.00	10,000.00 48.72
23-100-16-52610-225-019	TELEPHONE	1,200.00	.00	78.90	437.93	762.07 36.49
23-100-16-52610-241-019	VEHICLE MAINTENANCE	1,000.00	.00	.00	.00	1,000.00 .00
23-100-16-52610-310-019	OFFICE SUPPLIES	400.00	.00	.00	.00	400.00 .00
23-100-16-52610-311-019	POSTAGE	400.00	.00	.00	.00	400.00 .00
23-100-16-52610-324-019	MEMBERSHIP DUES	100.00	.00	.00	.00	100.00 .00
23-100-16-52610-325-019	REGISTRATION FEES	300.00	.00	.00	.00	300.00 .00
23-100-16-52610-329-019	PUBLIC AWARENESS CAMPAIGNS	500.00	.00	.00	261.99	238.01 52.40
23-100-16-52610-332-019	MILEAGE	6,000.00	.00	136.21	1,284.81	4,715.19 21.41
23-100-16-52610-334-019	VOLUNTEER EDUC & TRAINING	300.00	.00	.00	11,354.97	-11,054.97 **
23-100-16-52610-335-019	MEALS	300.00	.00	.00	.00	300.00 .00

Run Date 07/13/23 08:40 AM

COUNTY OF BARRON

For 06/01/23 - 06/30/23

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

EXP-S 100

01

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
100 GENERAL FUND						
52610 COMMUNICATIONS CENTER						
23-100-16-52610-336-019	300.00	.00	.00	.00	300.00	.00
23-100-16-52610-342-019	1,000.00	.00	.00	3.00	997.00	.30
23-100-16-52610-511-019	5,800.00	.00	.00	3,424.00	2,376.00	59.03
23-100-16-52610-810-019	700.00	.00	.00	.00	700.00	.00
23-100-16-52610-813-019	500.00	.00	.00	.00	500.00	.00
019 EMERGENCY MANAGMENT	169,902.00	.00	15,254.48	92,299.57	77,602.43	54.33
23-100-16-52610-210-369	.00	.00	.00	7,189.00	-7,189.00	.00
23-100-16-52610-999-369	3,980.00	.00	.00	.00	3,980.00	.00
369 E-DISPATCH	3,980.00	.00	.00	7,189.00	-3,209.00	180.63
52610 COMMUNICATIONS CENTER	1,244,558.02	.00	110,206.26	580,853.47	663,704.55	46.67

Expenditure Summary Report

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>100 GENERAL FUND</b>						
<b>52710 JAIL</b>						
23-100-16-52710-111-000	SALARIES	1,670,869.04	.00	198,889.77	794,863.02	876,006.02 47.57
23-100-16-52710-112-000	OVERTIME @ 1.5	65,000.00	.00	7,015.10	30,104.58	34,895.42 46.31
23-100-16-52710-114-000	SHIFT DIFFERENTIAL	28,000.00	.00	4,611.16	10,560.58	17,439.42 37.72
23-100-16-52710-118-000	HALF TIME	7,000.00	.00	834.36	2,149.61	4,850.39 30.71
23-100-16-52710-151-000	SOCIAL SECURITY	109,244.00	.00	12,257.80	49,296.60	59,947.40 45.13
23-100-16-52710-152-000	EMPLOYER RETIREMENT	119,816.00	.00	13,698.57	55,373.84	64,442.16 46.22
23-100-16-52710-154-000	HEALTH & LIFE INSURANCE	512,201.00	.00	34,340.93	230,609.57	281,591.43 45.02
23-100-16-52710-156-000	WORKER'S COMPENSATION	50,922.00	.00	.00	30,766.00	20,156.00 60.42
23-100-16-52710-159-000	MEDICARE INSURANCE	25,549.00	.00	2,866.72	11,528.96	14,020.04 45.12
23-100-16-52710-211-000	MEDICAL EXPENSE	15,000.00	.00	224.75	568.75	14,431.25 3.79
23-100-16-52710-219-000	INMATE MEDICAL SERVICE	370,974.00	.00	30,344.42	215,145.17	155,828.83 57.99
23-100-16-52710-221-000	WATER & SEWER	15,000.00	.00	1,857.25	7,695.88	7,304.12 51.31
23-100-16-52710-222-000	ELECTRIC	140,000.00	.00	10,602.44	55,216.50	84,783.50 39.44
23-100-16-52710-224-000	GAS	50,000.00	.00	1,208.37	22,539.97	27,460.03 45.08
23-100-16-52710-225-000	TELEPHONE	17,830.00	.00	1,490.82	7,861.51	9,968.49 44.09
23-100-16-52710-242-000	MAINTENANCE AGREEMENTS	25,000.00	.00	2,716.77	15,963.56	9,036.44 63.85
23-100-16-52710-246-000	BUILDING EXPENSE	5,000.00	.00	.00	1,409.49	3,590.51 28.19
23-100-16-52710-292-000	RADIO SERVICE	8,375.00	.00	143.75	594.21	7,780.79 7.10
23-100-16-52710-337-000	PRISONER TRANSPORTS	15,000.00	.00	118.10	1,888.56	13,111.44 12.59
23-100-16-52710-342-000	LAB & MEDICAL SUPPLIES	3,000.00	.00	.00	102.18	2,897.82 3.41
23-100-16-52710-343-000	FOOD	371,869.00	.00	29,901.42	132,039.89	239,829.11 35.51
23-100-16-52710-344-000	HOUSEHOLD & JANITORIAL SUPPLIES	32,000.00	.00	1,179.35	7,731.68	24,268.32 24.16
23-100-16-52710-349-000	OTHER OPERATING SUPPLIES	2,000.00	.00	123.57	123.57	1,876.43 6.18
23-100-16-52710-390-000	OTHER SUPPLIES & EXPENSE	10,500.00	.00	1,073.73	3,879.28	6,620.72 36.95
23-100-16-52710-462-000	SMALL APPLIANCES	2,300.00	.00	304.50	304.50	1,995.50 13.24
23-100-16-52710-511-000	INSURANCE ON BLDGS & CONTENT	32,000.00	.00	.00	31,625.00	375.00 98.83
23-100-16-52710-513-000	PUBLIC LIABILITY INSURANCE	8,300.00	.00	.00	11,817.80	-3,517.80 142.38
000		3,712,749.04	.00	355,803.65	1,731,760.26	1,980,988.78 46.64
52710 JAIL		3,712,749.04	.00	355,803.65	1,731,760.26	1,980,988.78 46.64

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Periods 06 - 06

COUNTY OF BARRON

Expenditure Summary Report

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FJEXS01A

01

Account No/Description	EXP-S 100		Period Expended	Y-T-D Expended	Available Balance	Percent Used
	Adjusted Budget	Y-T-D Encumb				
100 GENERAL FUND						
52740 JAIL INMATE CANTEEN						
23-100-16-52740-349-000 INMATE SUPPLIES	.00	.00	4,283.39	36,939.34	-36,939.34	.00
23-100-16-52740-819-000 OTHER CAPITAL EQUIPMENT	.00	.00	.00	1,386.00	-1,386.00	.00
23-100-16-52740-999-000 ASSIGNED RESERVE - LE CANTEEN	263,291.27	.00	.00	.00	263,291.27	.00
000	263,291.27	.00	4,283.39	38,325.34	224,965.93	14.56
52740 JAIL INMATE CANTEEN	263,291.27	.00	4,283.39	38,325.34	224,965.93	14.56

Expenditure Summary Report

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
221 RECREATION DEPUTY						
52140 RECREATION OFFICER						
000						
23-221-16-52140-111-000	SALARIES	71,765.00	.00	8,235.36	33,991.20	37,773.80 47.36
23-221-16-52140-112-000	OVERTIME @ 1.5	8,000.00	.00	1,143.80	5,514.76	2,485.24 68.93
23-221-16-52140-114-000	SHIFT DIFFERENTIAL	200.00	.00	14.78	48.18	151.82 24.09
23-221-16-52140-118-000	HALF TIME	300.00	.00	163.50	498.88	-198.88 166.29
23-221-16-52140-151-000	SOCIAL SECURITY	4,976.00	.00	595.21	2,486.56	2,489.44 49.97
23-221-16-52140-152-000	EMPLOYER RETIREMENT	10,611.00	.00	1,263.49	5,294.99	5,316.01 49.90
23-221-16-52140-156-000	WORKER'S COMPENSATION	2,320.00	.00	.00	1,401.00	919.00 60.39
23-221-16-52140-159-000	MEDICARE INSURANCE	1,164.00	.00	139.21	581.53	582.47 49.96
23-221-16-52140-204-000	SNOWMOBILE BRIDGE INSPECTIONS	5,500.00	.00	.00	.00	5,500.00 .00
23-221-16-52140-219-000	OTHER PROFESSIONAL SERVICES	4,355.00	.00	.00	.00	4,355.00 .00
23-221-16-52140-292-000	RADIO SERVICE	800.00	.00	.00	.00	800.00 .00
23-221-16-52140-311-000	POSTAGE	100.00	.00	.00	.57	99.43 .57
23-221-16-52140-319-000	OFFICE SUPPLIES	100.00	.00	.00	.00	100.00 .00
23-221-16-52140-321-000	LEGAL NOTICES	750.00	.00	.00	.00	750.00 .00
23-221-16-52140-334-000	EDUCATION & TRAINING	750.00	.00	224.00	814.29	-64.29 108.57
23-221-16-52140-346-000	UNIFORMS	400.00	.00	.00	.00	400.00 .00
23-221-16-52140-349-000	OTHER OPERATING SUPPLIES	350.00	.00	230.52	230.52	119.48 65.86
23-221-16-52140-351-000	FUEL	4,000.00	.00	146.13	741.48	3,258.52 18.54
23-221-16-52140-352-000	VEHICLE MAINTENANCE	5,000.00	.00	261.92	1,176.31	3,823.69 23.53
23-221-16-52140-500-000	VEHICLE / EQUIPMENT INSURANCE	400.00	.00	.00	331.00	69.00 82.75
23-221-16-52140-514-000	PROFESSIONAL LIABILITY	1,050.00	.00	.00	597.30	452.70 56.89
23-221-16-52140-541-000	DEPRECIATION	163.00	.00	.00	.00	163.00 .00
23-221-16-52140-819-000	OTHER CAPITAL EQUIPMENT	15,000.00	.00	.00	.00	15,000.00 .00
000		138,054.00	.00	12,417.92	53,708.57	84,345.43 38.90
52140 RECREATION OFFICER		138,054.00	.00	12,417.92	53,708.57	84,345.43 38.90
221 RECREATION DEPUTY		138,054.00	.00	12,417.92	53,708.57	84,345.43 38.90



Expenditure Summary Report

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
222 ANIMAL CONTROL DEPUTY						
52135 ANIMAL CONTROL OFFICER						
000						
23-222-16-52135-111-000 SALARIES	71,435.00	.00	7,546.96	32,292.77	39,142.23	45.21
23-222-16-52135-112-000 OVERTIME @ 1.5	4,900.00	.00	683.14	3,456.36	1,443.64	70.54
23-222-16-52135-114-000 SHIFT DIFFERENTIAL	200.00	.00	6.08	12.36	187.64	6.18
23-222-16-52135-118-000 HALF TIME	300.00	.00	40.68	40.68	259.32	13.56
23-222-16-52135-151-000 SOCIAL SECURITY	4,764.00	.00	487.07	2,107.98	2,656.02	44.25
23-222-16-52135-152-000 EMPLOYER RETIREMENT	10,158.00	.00	1,094.21	4,733.06	5,424.94	46.59
23-222-16-52135-154-000 HEALTH & LIFE INSURANCE	51.00	.00	209.39	234.59	-183.59	**
23-222-16-52135-156-000 WORKER'S COMPENSATION	2,221.00	.00	.00	1,342.00	879.00	60.42
23-222-16-52135-159-000 MEDICARE INSURANCE	1,114.00	.00	113.91	492.99	621.01	44.25
23-222-16-52135-219-000 PROF SERV HAPPY TALES PET BOARDING	20,000.00	.00	.00	9,350.00	10,650.00	46.75
23-222-16-52135-225-000 TELEPHONE	1,800.00	.00	.00	.00	1,800.00	.00
23-222-16-52135-249-000 BUILDING MAINTENANCE	300.00	.00	.00	.00	300.00	.00
23-222-16-52135-290-000 EUTHANIZE	400.00	.00	.00	.00	400.00	.00
23-222-16-52135-292-000 RADIO SERVICE	800.00	.00	.00	.00	800.00	.00
23-222-16-52135-311-000 POSTAGE	800.00	.00	.00	.00	800.00	.00
23-222-16-52135-319-000 OFFICE SUPPLIES	500.00	.00	.00	.00	500.00	.00
23-222-16-52135-321-000 LEGAL NOTICES	750.00	.00	.00	.00	750.00	.00
23-222-16-52135-324-000 MEMBERSHIP DUES	150.00	.00	.00	.00	150.00	.00
23-222-16-52135-334-000 EDUCATION & TRAINING	750.00	.00	.00	.00	750.00	.00
23-222-16-52135-346-000 UNIFORMS	400.00	.00	.00	.00	400.00	.00
23-222-16-52135-349-000 OTHER OPERATING SUPPLIES	350.00	.00	.00	.00	350.00	.00
23-222-16-52135-350-000 FOOD (ANIMALS)	700.00	.00	.00	.00	700.00	.00
23-222-16-52135-351-000 FUEL	6,000.00	.00	409.55	2,521.38	3,478.62	42.02
23-222-16-52135-352-000 VEHICLE MAINTENANCE	1,500.00	.00	.00	.00	1,500.00	.00
23-222-16-52135-500-000 VEHICLE INSURANCE	375.00	.00	.00	197.00	178.00	52.53
23-222-16-52135-501-000 BUILDING INSURANCE	200.00	.00	.00	.00	200.00	.00
23-222-16-52135-514-000 PROFESSIONAL LIABILITY INSURANCE	850.00	.00	.00	610.96	239.04	71.88
000	131,768.00	.00	10,590.99	57,392.13	74,375.87	43.56
52135 ANIMAL CONTROL OFFICER	131,768.00	.00	10,590.99	57,392.13	74,375.87	43.56
222 ANIMAL CONTROL DEPUTY	131,768.00	.00	10,590.99	57,392.13	74,375.87	43.56

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Expenditure Summary Report

FJEXS01A

Periods 06 - 06

EXP-S 100

01

<u>Account No/Description</u>	<u>Adjusted</u> <u>Budget</u>	<u>Y-T-D</u> <u>Encumb</u>	<u>Period</u> <u>Expended</u>	<u>Y-T-D</u> <u>Expended</u>	<u>Available</u> <u>Balance</u>	<u>Percent</u> <u>Used</u>
100 GENERAL FUND						
52112 SHERIFF DONATIONS						
23-100-16-52112-790-000 DONATION EXPENDITURES	.00	.00	6.25	1,303.30	-1,303.30	.00
23-100-16-52112-999-000 ASSIGNED RESERVE - DONATIONS	10,924.27	.00	.00	.00	10,924.27	.00
000	10,924.27	.00	6.25	1,303.30	9,620.97	11.93
52112 SHERIFF DONATIONS	10,924.27	.00	6.25	1,303.30	9,620.97	11.93

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COUNTY OF BARRON

For 06/01/23 - 06/30/23

Expenditure Summary Report

Periods 06 - 06

EXP-S 100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
100 GENERAL FUND						
52115						
23-100-16-52115-301-000	241,000.00	.00	.00	.00	241,000.00	.00
000	241,000.00	.00	.00	.00	241,000.00	.00
52115	241,000.00	.00	.00	.00	241,000.00	.00
SPILLMAN SOFTWARE						

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For 06/01/23 - 06/30/23

Expenditure Summary Report

Periods 06 - 06

EXP-S 100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
100 GENERAL FUND						
52125 PROJECT LIFESAVER						
23-100-16-52125-340-000 PROJ LIFESAVER OPERATING SUPPLIES	3,052.96	.00	.00	378.93	2,674.03	12.41
000	3,052.96	.00	.00	378.93	2,674.03	12.41
52125 PROJECT LIFESAVER	3,052.96	.00	.00	378.93	2,674.03	12.41

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Expenditure Summary Report

Periods 06 - 06

EXP-S 100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
100 GENERAL FUND						
52520 K-9						
23-100-16-52520-258-370						
23-100-16-52520-999-370						
370 K-9						
52520 K-9						
	.00	.00	120.47	4,868.88	-4,868.88	.00
K-9 UNIT	37,221.07	.00	.00	.00	37,221.07	.00
ASSIGNED RESERVE	37,221.07	.00	120.47	4,868.88	32,352.19	13.08
	37,221.07	.00	120.47	4,868.88	32,352.19	13.08

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Expenditure Summary Report

FJEXS01A

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EXP-S 100

01

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
100 GENERAL FUND						
52525 PRAIRIE LAKE ESTATES STORM SHELTER						
23-100-16-52525-999-019 PRAIRIE LAKE ESTATES GRANT	17,021.43	.00	.00	.00	17,021.43	.00
019 EMERGENCY MANAGMENT	17,021.43	.00	.00	.00	17,021.43	.00
52525 PRAIRIE LAKE ESTATES STORM SHELTER	17,021.43	.00	.00	.00	17,021.43	.00

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For 06/01/23 - 06/30/23

Expenditure Summary Report

Periods 06 - 06

EXP-S 100

01

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
100 GENERAL FUND						
52555 HAZMAT CLEANUP						
23-100-16-52555-999-019      ASSIGNED RESERVE - HAZMAT	9,922.93	.00	.00	.00	9,922.93	.00
019 EMERGENCY MANAGMENT	9,922.93	.00	.00	.00	9,922.93	.00
52555 HAZMAT CLEANUP	9,922.93	.00	.00	.00	9,922.93	.00



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Expenditure Summary Report

FJEXS01A

Periods 06 - 06

EXP-S 100

01

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
100 GENERAL FUND						
52615 911 DISPATCH SYSTEM UPGRADE GRANT						
23-100-16-52615-790-019 911 DISPATCH SYSTEM UPGRADES II	13,854.00	.00	.00	.00	13,854.00	.00
23-100-16-52615-999-019 ASSIGNED RESERVE - 911 UPGRADES	16,834.30	.00	.00	.00	16,834.30	.00
019 EMERGENCY MANAGMENT	30,688.30	.00	.00	.00	30,688.30	.00
52615 911 DISPATCH SYSTEM UPGRADE GRANT	30,688.30	.00	.00	.00	30,688.30	.00

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COUNTY OF BARRON

For 06/01/23 - 06/30/23

Expenditure Summary Report

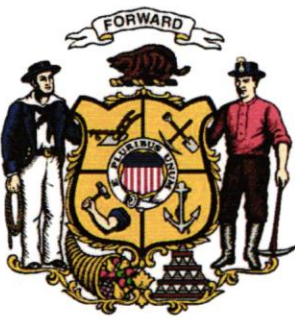
FJEXS01A

Periods 06 - 06

EXP-S 100

01

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
100 GENERAL FUND						
55445 SNOWMOBILE ALLIANCE						
23-100-16-55445-192-000 CLUB LABOR	.00	.00	.00	1,496.00	-1,496.00	.00
23-100-16-55445-337-000 VEHICLE MAINTENANCE	.00	.00	.00	1,276.07	-1,276.07	.00
23-100-16-55445-351-000 FUEL	.00	.00	109.05	2,979.87	-2,979.87	.00
23-100-16-55445-999-000 ASSIGNED RESERVE - SNOW ALLIANCE	13,277.51	.00	.00	.00	13,277.51	.00
000	13,277.51	.00	109.05	5,751.94	7,525.57	43.32
55445 SNOWMOBILE ALLIANCE	13,277.51	.00	109.05	5,751.94	7,525.57	43.32



# Wisconsin Department of Corrections

Governor Tony Evers | Secretary Kevin A. Carr

## Office of Detention Facilities

**Date:** August 3, 2023

Sheriff Chris Fitzgerald  
Barron County Sheriff's Department  
1420 State Hwy 25 North  
Barron, WI 54812

**RE: 2023 Annual Inspection**

**Facility Name:** Barron County Jail  
**Address:** 1420 State Hwy 25 North  
Barron, WI 54812

**Facility Type and Applicable Wisconsin Administrative Code:**

- Juvenile Detention Facility (Chapter DOC 346)
- Secured Residential Care Center for Children and Youth (Chapter DOC 347)
- Huber Facility (Chapter DOC 348)
- Municipal Lockup Facility (Chapter DOC 349)
- Jail (Chapter DOC 350)

**Date of Inspection:** July 25, 2023     **Inspected By:** Brad Hoover

**Inspection Process:** The annual inspection of the facility was conducted pursuant to WI Statute 301.37(3). The inspection compared the facility and its operation to applicable state statutes and Department of Corrections administrative code. This inspection consisted of a tour of the facility to assess the safety, sanitation, adequacy, and fitness of the facility; dialogue with staff and inmates; and a review of facility records and documentation.

### Approved Capacity Details

Maximum Rated Capacity	Population on the Day of Inspection	Is Facility Approved to Double Cell	Is Facility Approved to Hold Juveniles
192	97	Yes	No

**Inspection Results:**

- On the day of inspection there were no violations noted.

**Inspection Comments:**

The inspection included a review of records and practices, as well as a walkthrough of the detention areas to assess the safety, sanitation, adequacy, and fitness of the facility. My observations during the inspection revealed cordial and professional interactions between the staff and inmates. Captain Evenson and his staff are to be commended for the positive feedback and facility climate

A walkthrough of the facility showed the jail to be clean and in good condition. I didn't receive any complaints from inmates regarding the conditions of confinement. All doors, locks and radios appeared to be in good working order, and there were no notifications of any major maintenance concerns within the jail.

I would like to thank Captain Evenson and your staff for their cooperation during this inspection process. If you have any questions regarding this report or any other matter please feel free to contact me.

Sincerely,



Brad Hoover, Inspector  
Office of Detention Facilities

Cc: Tim Evenson, Captain  
Greg Bucholtz, ODF Director  
File



# EMERGENCY SERVICES QUARTERLY REPORT

APRIL 1 2023 TO JUNE 30 2023

*Each quarter, the Barron County (WI) Sheriff's Department – Office of Emergency Services publishes a quarterly community report that outlines activities completed over the previous three months, and identifies active initiatives planned over the next three months.*

BARRON COUNTY SHERIFF'S DEPARTMENT, OFFICE OF EMERGENCY SERVICES





## **OFF-SITE PLAN UPDATES**

Emergency Off-Site Plans were updated for the 18 chemical facilities in Barron County. These plans play a crucial role in accordance with the provisions of the Emergency Planning and Community Right-to-Know Act (EPCRA). They encompass vital information such as chemical identification, hazard exposure profiles, and release management practices. These comprehensive plans serve as a valuable resource for both facility personnel and local emergency responders in the event of a chemical spill or release.

## **EMERGENCY OPERATIONS PLAN UPDATES**

Municipal Emergency Operations Plans (EOPs) for 31 townships, cities, and villages within the county have also been updated. These plans are designed to effectively guide local government and elected officials throughout the response and recovery phases of disasters and large-scale incidents that directly impact their respective communities. Once the municipal board updates their plan, a copy is kept at the municipal level and with Emergency Management so it can be referenced during disasters and large-scale incidents such as floods, windstorms, tornadoes, hazardous materials incidents, etc.

Barron County is also updating the county emergency operations plan, through a review and sign-off from multiple department heads and several external support agencies and organizations. Similar to emergency plans at the municipal level, the county plan identifies how disasters and large-scale incidents will be managed, resources that are available at the local, state, and federal level; and emergency contacts to support local operations.

This also includes the update and maintenance of the Barron County Strategic Plan. This plan consists of the county's vision, mission, values, and strategic outcomes that expand into goals and metrics for those outcomes. The plan basically serves as a community's roadmap and is used to prioritize initiatives, resources, goals, and department operations planned over the next 1-5 years. Once the draft plan is created, it is provided to county administration and area stakeholders for input and overall approval. It is then incorporated into many day-to-day planning initiatives throughout the coming year.

## **NEXT-GEN 911**

In 2019, the Barron County Sheriff's Department (911 Center) operated an Airbus 911 call handling system supported by CenturyLink. At the time, the Airbus phone system, including all workstations and backroom networking equipment had passed its end-of-life status and could no longer be repaired or replaced. Barron County applied for, and was awarded, a grant in the amount of \$127,015 from the Wisconsin Office of Emergency Communications, Department of Military Affairs to begin our upgrade toward NextGen911 compliance. This consisted of upgrading the Airbus Call Handling System to a Vesta Platform, which is fully NextGen911 compliant.

In October 2022, the 911 Center applied and was awarded another grant from the WI Office of Emergency Communications, Department of Military Affairs in the amount of \$69,273. This project funding provided the interface, firewalls, and ORT testing that were needed to connect Barron County to the statewide NG911 EsiNet/SMS system. Throughout the remainder of 2023, Barron County will be installing the Phase 2 equipment provided by this grant. We will also complete an onsite state assessment to ensure we are prepared to begin the final Phase 3. Once signed-off for Phase 3, we will begin signing agreements with our area phone service providers to route NextGen911 information from the field into our 911 Center through text messaging. Which is also called "Text-to-911" service.

Once the text-to-911 capability is installed and fully operational, we will be looking ahead at "video-to-911" capability. This service has not been fully built-out in our industry so there's still some time and growth that needs to occur before this capability is available at the agency level.





## DRILLS & EXERCISES

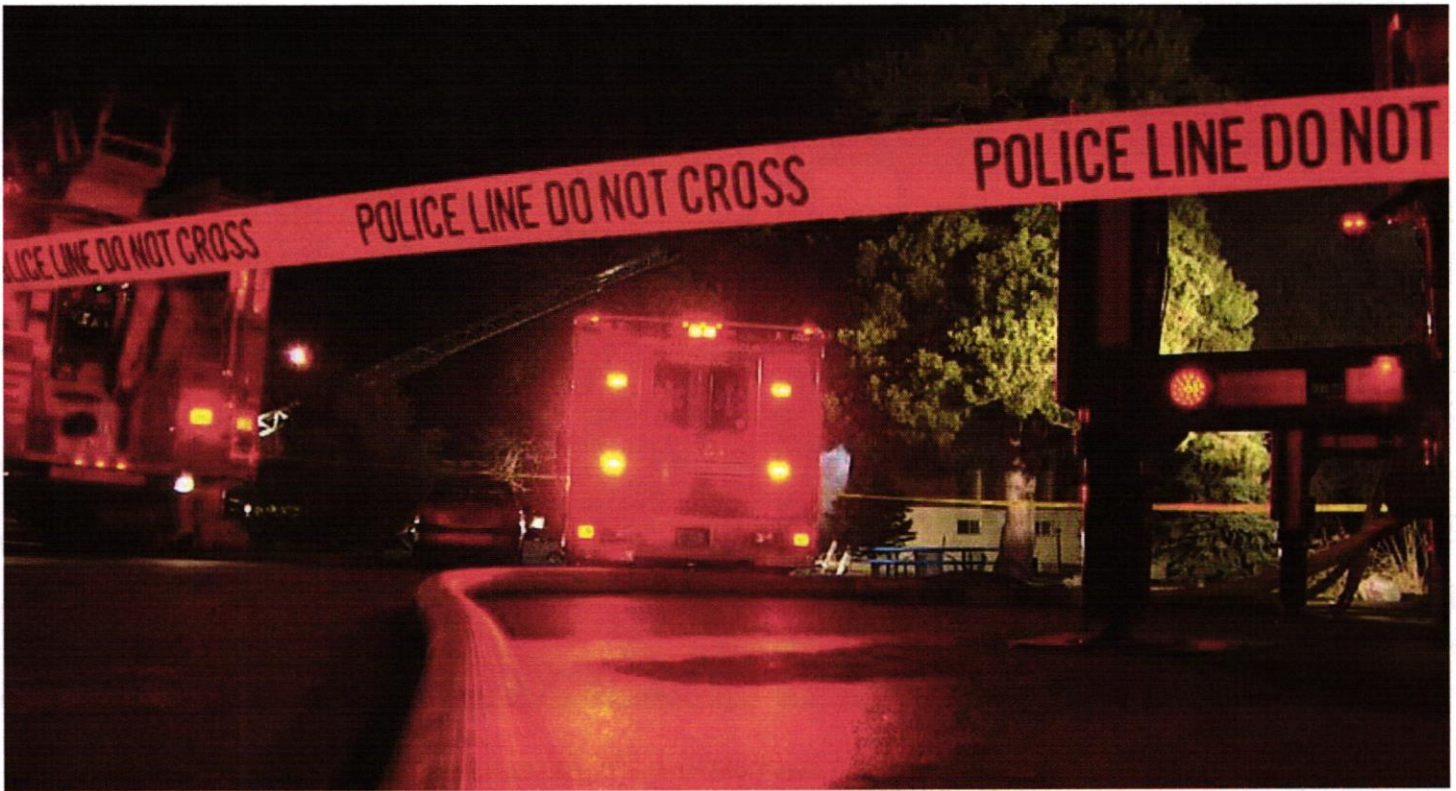


On Wednesday, June 28<sup>th</sup>, a functional exercise was held at the Turtle Lake High School to promote operational command, control, and coordination, between Barron/Rusk ERT, Polk County ERT, and the Rescue Task Force. The exercise was a success as it tested many different aspects of our operational procedures in a real-world environment.

The exercise consisted of an active shooter gaining access into the school and shooting 12 patients before barricading himself on the second floor for a shootout with law enforcement. While ERT had confined the shooter to a specific area, the Rescue Task Force (RTF) entered the facility under the protection of additional law enforcement officers.







## **COUNTYWIDE FIRST RESPONDERS**

Emergency Services of Barron County currently rosters seven personnel to provide administrative, planning, and logistical support. The first responder roster currently consists of 35 first responders throughout Barron County. Administrative personnel is still working toward streamlining many areas of operations, as many areas have already been streamlined and tested to ensure accuracy and efficiency. To assist with span of control and project responsibility, additional administrative personnel have recently filled positions to manage specific positions. We welcome our new team members, which include:

Julie Helstern	-	Treasurer
Tony Allen	-	Gear & Supplies
Travis Sewilo	-	New Member Onboarding

Mutual Aid Agreements have been signed with Rusk County and talks are occurring with Polk County.

## **CPR TRAINING**

Emergency Management provided CPR training for Cumberland Police Department patrol officers. This training is available to countywide departments by contacting Barron County Emergency Management.

## **EMS TRAINING**

Through a partnership with Northwoods Community College, a 16-hour Emergency Medical Responder (EMR) class was held in the Barron Justice Center EOC on February 16, 17, 18 with seven responders attending. Another 16-hour EMR class was held at the Turtle Lake Fire Hall on January 12, 13, 14 with 11 responders attending.





# QUARTERLY REPORT

## **FIRE TRAINING**

Barron County Emergency Management applied for the Hazardous Materials Emergency Planning (HMEP) grant and was awarded \$2,480 to fund Hazardous Materials and Confined Space training classes for five area fire departments, which consists of 9 classes and training over 125 responders.

<b><u>DEPARTMENT</u></b>	<b><u>TRAINING CLASS</u></b>	<b><u>DATES</u></b>
Chetek Fire	Hazmat Ops Refresher	Jan 25 & Feb 2
Cumberland Fire	Hazmat Ops Refresher	Jan 23 & Feb 13
Rice Lake Fire	Hazmat Ops Refresher	Jan 19 & Jan 26
Cameron Fire	Confined Space Ops Refresher	Feb 15 & Feb 16
Dallas Fire	Hazmat Ops Refresher	Jan 16 & Jan 18
Chetek Fire	Confined Space Ops Refresher	Feb 1 & Feb 15
Dallas Fire	Confined Space Ops Refresher	Mar 20 & Mar 22
Rice Lake Fire	Confined Space Ops Refresher	Mar 15 & Mar 29
Dallas Fire	HM Ops Refresher & Confined Space Refresher	Jan 15 & 17 / Mar 18 & 20

## **GRANT FUNDING RECEIVED: \$88,294**

Office of Emergency Services applied and received the following grants this quarter:

\$64,599	FY22 Emergency Management Performance Grant Closeout
\$12,341	FY22 Emergency Planning and Community Right to Know (EPCRA) Grant
\$3,837	FY22 HMEP
\$7,517	FY22 Computer & Hazmat Equipment Grant

Grant funding received (year-to-date): \$ 88,294

## **COMMUNITY OUTREACH**

Through a partnership between Emergency Management and Maranatha Church, presentations were conducted at Cameron Middle School and Cumberland High School to discuss the benefits of incorporating safety and emergency planning into high-risk events such as sports and recreation. These presentations focused on the importance of assessing hazards, preplanning actions, preparing gear, utilizing the buddy system, demobilizing and cleaning gear, and proper storage. The topics of this presentation can be used in any emergency or preplanned situation.

## **TORNADO PLANNING**

Emergency Management held an emergency planning meeting with a group of Pastors from various churches in the Chetek area. This meeting reviewed local emergency preparedness programs that would benefit from local church involvement. Several facilities signed up as Warming/Cooling Centers, and Temporary Shelters. Other facilities created a calldown tree to be enacted during a local major event.

The group of pastors were very excited about learning the different ways their involvement would benefit the community. Subsequent meetings were planned to continue building upon the discussion.

## **EMERGENCY MANAGEMENT STAFFING**

Emergency Management Assistant Julie Helstern accepted a full-time position with the City of Cumberland. To fill her part-time vacancy, Nate Dunston was hired in September.

Nate holds a Bachelor's Degree in emergency management and his background includes 17 years in EMS, former Director of Sawyer County Emergency Management and Sawyer County EMS. Nate also retains his part-time position as Barron County Chief Medical Examiner.



# QUARTERLY REPORT

The previous section outlined projects completed within the past 3 months.  
The following section identifies initiatives in-progress over the next 3 months.





## **HAZARD MITIGATION PLAN UPDATE**

Emergency Management applied for and was awarded a \$36,000 Building Resilient Infrastructure and Communities (BRIC) Grant in February 2022 with the purpose of updating the Barron County Hazard Mitigation Plan. A contract was secured with Chris Straight at the West Central Wisconsin Regional Planning Commission to facilitate updating the actual plan. Due to the extensive amount of work involved, the final project update is scheduled for completion toward the end of 2023.

Changes to the plan format are being made to integrate the new FEMA planning guidance and to make the plan more accessible and user friendly. A second meeting with the Planning/Steering Committee was held on January 26<sup>th</sup>, which included the review of the initial risk survey results, hazard risks/trends, and barriers. A hazard assessment survey was distributed to all towns in early March. Public educational institutions were invited to participate, including a webinar on February 28<sup>th</sup>. City and Village meetings are being conducted and a brief, web-based capabilities survey has been distributed to each community. This project also included heavy involvement from school districts, fire departments, and several other local community groups.

Once the update is complete, emergency management and planning personnel can use this document to determine and prioritize hazard mitigation projects and funding needs. This will significantly help the county status from FEMA's perspective since it will provide written and researched documentation that prioritizes the need for hazard mitigation grant funding which is released several times throughout the year.

## **STORM SHELTER**

As part of the County's hazard mitigation plan update, meetings occur with each city and village. During the Village of Almena meeting, participants discussed the need for a community safe room (storm shelter) and the opportunity to include such as safe room as part of a community center/pavilion project being considered for Shadyside Park.

In addition to hosting events, the Park is fairly centrally located in the community with convenient access for nearby RV camping and slab-on-grade residential units. The Village of Almena is working with the West Central Wisconsin Regional Planning Commission to prepare a FEMA Hazard Mitigation Grant Program (HMGP) application to assist with costs for incorporating a safe room within the new community center with a tentative capacity of 320 persons, so this shelter will be relatively large in size. This is the same commission that we contracted with for the storm shelter at Prairie Lake Estates. The draft application is expected to be submitted to Wisconsin Emergency Management by July 21st with the Village being the applicant.

## **AEDs**

In late 2022, Barron County received notification that two models of our AED's (Phillips HeartStart FR2 and FR2+) were approaching end-of-life status, meaning they would no longer be supported by the company or other vendors. This includes replacement electrodes, batteries, hardware, software, etc. Once the current equipment expired, the device would need to be trashed as it would be worthless. Staff conducted an inventory of AEDs and found that the county maintained 37 AEDs that are now classified as end-of-life.

Through government rates and a bulk discount, replacement AEDs were purchased, however the model was changed to the ZOLL AED PLUS, which is compatible with the heart monitors carried by our local ambulances. Instead of EMS crews having to rip off the sticky Phillips HeartStart AED pads, only to replace them with pads that are compatible with their heart monitor, EMS crews will now be able to simply plug the Zoll pads into their heart monitor and move on. The new AEDs will also have adult/pediatric electrodes, an accessory kit (razor, alcohol prep pads, gloves, CPR mask, etc), and a protective case.

Once the order was placed, we were informed that ZOLL AED's were on back-order and shipping is estimated to be around the end of Summer.





## **EMERGENCY NOTIFICATIONS**

To enhance communications during disasters and critical incidents, emergency management is currently expanding the capabilities of our "I am Responding" program, to include additional special notification lists:

- School Administration: Would be assigned to selected administrative personnel within each school. Instead of being divided into individual districts, this alert would include all school districts so that wide area notifications can be made. As an example; if an active threat is occurring at one school, an alert can be sent to this group, which would notify all schools in Barron County what is occurring and to go on immediate lockdown.
- EOC Activation Alert: Would be assigned to personnel specifically responsible for staffing and operating the Barron County Emergency Operations Center during an incident. This would save time over using a call-down tree and would provide everyone on the team with the same information at the same time.
- Major Incident Alert: Would be reserved for specific individuals that would benefit from having a heads-up that a disaster or major incident is imminent or actively occurring. Recipients would include administration, transportation, highway, public health, certain department heads, and others. This would be a "heads-up" notification only and would not warrant a physical response unless indicated.

Additional lists may be created in the near future as needs are identified.

## **TORNADO PLANNING FOR SCHOOLS**

Tornado planning walk-throughs were completed at five area schools to assist administrators with severe weather and disaster planning. Crisis response plans were also updated to identify preparedness and response strategies for emergency situations; such as injured students, emergency situations, and weather related incidents.

## **EMERGENCY DRILLS & EXERCISES**

To brush-up on disaster planning and response, emergency responders frequently plan and conduct tabletop, functional, and full-scale exercises. These exercises bring together agency leadership, field responders, specialty resources, and all area stakeholders, to review a specific scenario and discuss how their community plans to respond to specific types of disasters and large-scale incidents. Later this summer, emergency management is looking into the holding two tabletop exercises, one at Haugen School and the other at Prairie Farm School.

## **COMMUNICATIONS**

Emergency Management is applying for grant funding to install a ROIP Dual Radio Gateway in dispatch. This gateway is specifically designed to allow Law, Fire, EMS, and First Responders to communicate on their respective radio channels through their cell phones by utilizing a push-to-talk (PTT) feature. This will enhance traditional radio communications by providing better service to areas that may have radio coverage gaps but strong cell coverage.

As an example: A fire department responds to a crash at an intersection that is known for having limited radio coverage, but has solid cell coverage. Instead of using their traditional radios, responders could use the PTT feature on their cell phones to communicate to dispatch and other responding units. Other benefit examples include facilities such as schools, hospitals, retail businesses, and other buildings that have poor radio reception, but have great cell coverage for customers. Total project funding needed is approximately \$4,400.





## **COMMUNICATIONS**

Barron County is in the process of upgrading its countywide radio network infrastructure by incorporating a Simulcast System, which has several benefits to the various responders agencies:

For law enforcement in Barron County, there are 4 towers that use 4 different radio frequencies. A user needs to manually select the closest tower to hear dispatch. The sheriff's dept overcame this by purchasing new portable radios with a "multicast scan" option. Not all radios have this capability and it is an additional cost for those that have capable radios. A simulcast system would provide better coverage overall and we would be able to add lower power transmitters at sites such as Prairie Farm or Dallas that would improve coverage in the southwest corner of the county. The Sheriff's department radios have 4 zones that are used depending on the area of the county an officer is in. A simulcast would bring that number to 1.

For Fire/EMS, there are 8 different towers that share a common frequency. Users need to select the closest tower to effectively communicate with dispatch. This requires 8 different channels to be programmed in a users radio. If there are multiple departments out in different parts of the county it is common that users are not able to hear others on the channel in different part of the county and talk on top of one another. With a simulcast system, ideally only 3 channels would need to be programmed. An example includes:

Channel 1: Dispatch outbound only. It is not uncommon that dispatch has to wait to page responders to an emergency because the channel is in use by responders that are onscene and coordinating other incidents. This outbound-only frequency would guarantee the dispatch always has a path to immediately page departments.

Channel 2: Normal day-to-day response coordination. This frequency would be used by all departments that are assigned to less-critical calls such as a car accident with minor injuries, a small outside fire, etc. These are the common low-level calls that can be stacked on one frequency.

Channel 3: Major incident coordination or pre-planned events. This frequency would be reserved for disasters and major incidents such as tornadoes, wind storms, multi-agency fires, mass casualty incidents, major hazmat, search & rescue, etc. These are the high-acuity incidents that involve multiple agencies.

Most of our fire repeaters are several years past their end of life status and parts are no longer available for repair. Radio service providers have been keeping parts from equipment that is replaced to repair other equipment. Equipment should be replaced with modern equipment that has parts available and is capable of simulcast.

Barron County also often receives interference from Buffalo and Douglas County. Since the installation of Simulcast would require all radios in the county to be reprogrammed. This would be a good time to program our equipment to eliminate that interference.

## **911 DISPATCH**

During storm season each year, the 911 Center becomes inundated with phone calls reporting power outages, local flooding, trees down, wires down, etc. When notifying the electric company of an incident and requesting a co-response, dispatchers are required to stay on the phone to answer many questions from the utility company's call center representative.

To reduce the significant amount of time dispatchers are connected to these phone calls, the 911 Center has partnered with Barron Electric and is working to create an auto-notification program for utility companies by utilizing CAD units and IamResponding. When a response from Barron Electric is needed, dispatch will add the utility providers newly created CAD unit to the call, which will automatically send the call information to their dispatch center through their IamResponding account. This will provide them with the necessary information needed to dispatch power technicians. They will also be able to indicate their "enroute" status, closing the response communication loop. The majority of the program is in-place, the only remaining action needed is to complete the testing phase.





## **CALL PAGING AUDIO**

With several fire departments expressing an interest in adding dispatch audio files to IamResponding alerts, we have made this feature available. This feature will incorporate the dispatch audio file into the initial IamResponding alert notification, similar to what we had through eDispatch. When activated, this feature would continue providing responders with their normal call alerts, it would just give you the option of having the dispatch audio file included with the alert. Once setup, the users can choose to have the audio file automatically play when they open the alert on their phone, or they can choose to press the link for it to play the audio file manually.

This feature is not available to Rice Lake Fire, LMC EMS, or Mayo EMS, since these agencies are dispatched on a different frequency. However, these agencies can opt to set this up on their account with approximately \$350 in additional hardware installed in dispatch. If any department is interested in setting up this feature, please contact the Dispatch Lead at [Paul.Brooten@co.barron.wi.us](mailto:Paul.Brooten@co.barron.wi.us)

## **COUNTYWIDE FIRST RESPONDERS**

Administrative Membership involves eight non-responders, which consists of our Medical Director, Board of Directors and special staff such as our Training Coordinator, Social Media Coordinator, etc.

In addition to the eight admin members, ESBC maintains a roster of 35 emergency first responders (EMR's) that are assigned to specific districts based upon their home address. Note that ESBC first responder districts mirror fire department geographical boundaries. Here's the breakdown of members per first responder district:

Almena (x8)	Barron (x7)	Bear Lake/Haugen (x2)
Cameron (x4)	Cumberland (x1)	Chetek (x4)
Dallas (x1)	Birchwood/Town of Rice Lake (x3)	(x5) Turtle Lake

## **COORDINATOR POSITIONS**

- Tony Allen has stepped up to be our new Gear & Supply Coordinator, and he will be coordinating gear bag restocking for all new and current members.
- Travis Sewilo volunteered to coordinate the onboarding process for all new members. This will consist of approving applications, scheduling initial orientation, and guiding new members through the process of getting setup to be able to respond to calls.
- Mary Ricci has announced her retirement from being the ESBC District Director for the Turtle Lake, Almena, and Cumberland first responder districts. She has worked incredibly hard for many years, serving in multiple roles to support first responders across Barron County. Mary will be missed, however she will be taking some much deserved rest and relaxation. The new District Director for the combined districts will be announced soon.

## **TRAINING**

**SkyWarn "Storm Spotter"** – Emergency Management partnered with the National Weather Service to offer a SkyWarn Storm Spotter class on Wednesday, April 26<sup>th</sup>, prior to the beginning of storm season. Two classes were offered (afternoon and evening) to accommodate work schedules, and was held at the Government Center, with a total of 83 attendees.

**ICS/EOC Interface** - Barron County will be partnering with the Wisconsin Regional Public Health Consortium to hold an emergency management class titled ICS/EOC Interface class in conjunction with Wisconsin Emergency Management and area emergency managers at some point in 2023. A training announcement will be published once the date is released from the State.





## **RESCUE TASK FORCE (RTF)**

- Chetek Fire approved the purchase of two Ballistic Gear Sets to be carried on their apparatus for use by Rescue Task Force (RTF) members. These members are specifically trained to respond with law enforcement into active shooter incidents resulting in several victims that are unable to self-extricate. Under the protection of law enforcement officers, RTF teams enter the facility, rapidly stabilize the injured victim and quickly extricate the victim away from the hazard area and to the Medical Triage Area with awaiting ambulances. The Rescue Task Force is a branch of the countywide first responder team, Emergency Services of Barron County, and currently consists of 15 trained members with ballistic gear sets strategically located throughout Barron County to minimize the response time to victims of active shooter incidents.

These gear sets include bulletproof vests and helmets, medical supplies, tourniquets, patient extrication equipment, and much more to effectively facilitate rapid victim rescue.

The equipment has been on backorder since 2022 due to the political environment and supply/demand status of products manufactured in China. Our vendor recently notified us that our order should be received within the next few weeks.

- Over the next several months, the Rescue Task Force (RTF) Team will start training with municipal police departments within Barron County to establish strong working relationships and promote a team approach to active shooter incidents. It's critically important to know how each other react in stressful situations, learn hand signals and other non-verbal communication methods, and being able to function as a team safely and swiftly. Since active shooter incidents typically warrant a response from various types of law enforcement agencies, it's important to train with each of these agencies to establish that familiarity.
- RTF is currently scheduling additional functional drills and full-scale exercises to enhance members familiarity while working with different officers, departments, and teams.



**END OF REPORT**







**Expenditure Analysis**

Total 2024 Sheriff's Budget	9,994,232
Total 2023 Sheriff's Budget	9,313,307
Increase	<u>680,925</u>
Percentage Increase	<u>7.31%</u>

**Component Analysis**

Payroll Costs 2024	7,904,634
Payroll Costs 2023	7,334,226
Increase	<u>570,408</u>
Percentage Increase	<u>7.78%</u>

Operating Costs 2024	2,089,598
Operating Costs 2023	1,979,081
Increase	<u>110,517</u>
Percentage Increase	<u>5.58%</u>

**Revenue Analysis**

Total budgeted Revenues - 2024 - less housing revenue	1,115,958
Total budgeted Revenues - 2023 - less housing revenue	485,921
Increase/Reduction	<u>630,037</u>
Percentage Increase	<u>129.66%</u>

Net effect of Revenue vs Expenditure changes	
Total Expenditure Increase	680,925
Total Revenue Increase	630,037
Net Effect on tax levy	<u>50,887</u>
Actual percentage increase	<u>0.55%</u>

Other significant items:

1 Total 2023 utilities for Justice Center	205,000
2 Pre-paid Spillman Maintenance (49,000 - 2022)	49,000

2024 Increases/Reductions (see details on 2024 Changes tab)

1 Increase of Out of Co Housing (2022 Revenue applied to 2024)	613,645
2 Added Jail Assessment Revenue (to offset Jail Medical)	37,750
3 Increase in School Resource Officer Fee as Chetek was added	97,500
4 Reduce Process Service Revenue	5,000
5 Increase of Jail Medical (Expense line 52710-219)	
6 Food Service Increase (10% 2024 - Expense line 52710-343)	37,187
7 Increase in Telephone	2,680
8 Increase in Uniform Expense	9,600
9 Increase in Public Liability Insurance	6,950
10 Increase in Fuel (Enforcement)	20,000
11 Increase in Maintenance Agreements	32,100
12 Increase Investigation (Enforcement)	2,000



INCREASES FROM SUMMARY TAB

JAIL MEDICAL - On 6/27/19, received written correspondence from Cindy Watson of Wellpath, advising the jail medical would be increasing to \$25,638.03 per month for 2020. The increase on the jail medical is \$8,380 (used \$8,500). On 7/13/20, received written correspondence from Audrey Townsend of Wellpath, advising the jail medical would be increasing to \$26,407.17 per month for 2021. The increase in jail medical for 2021 is \$769.14 monthly with a total for 2021 of \$9229.68. The increase to the budget of \$17,730 includes the \$8,500 from 2020 and the \$9230 for 2021. (Jail section, line 219). On 7/1/21, received written correspondence from Julie Zwiers of Wellpath, advising jail medical would be increasing to \$28,593.99 per month for 2022. The increase in jail medical for 2022 is \$2,186.82 month with a total for 2021 of \$26,241.84. The increase is partially due to the inability to fill the part-time nursing with LPNs and will need to fill with RNs for 2022. On 7/18/22, received written correspondence from Syntha Peterson, Regional Vice President of Wellpatch, advising the jail medical would be increasing by \$32599.56 for the year bringing the monthly invoice to \$30,914.51.

JAIL FOODSERVICE - On 6/27/19, received written correspondence from Kurt TeGantvoort of Summit Foodservice that the 2020 increase would be 3%, however it could be lower at the time of the increase as the current CPI table is at 2.9%. The 3% increase on the current \$303,850 is \$9,116. On 7/10/20, received email correspondence from John Hathaway, District Manager at Summit Foodservice that the 2021 increase would be 3%, however it could be different at the time of the increase as the it depends on the consumer price index. The 3% on the 2019 \$303850 plus the 2020 increase of \$9,116 is \$9388.98. The increase to the budget of \$18,505 includes the \$9116 from 2020 and the \$9389 for 2021 (Jail section, line 343). On 7/5/21, received written correspondence from John Hathaway at Summit Foodservice that the increase for 2022 would be 3%. The 3% increase on the 2021 budgeted amount of \$322,355 is \$9,670.65 bringing the 2022 amount to \$332,025.65. On 7/21/22, received email correspondence from Kurt TeGantvoort, Director of Operations for Summit Foodservice that the 2022 increase would be 10-12%. The 12% increase on the 2021 budgeted amount of \$332,026 is \$39,843 bringing the 2023 budget amount to \$371,869. On 6/12/23, received email correspondence from Cheri Schimm, District Manager for Summit Foodservice that the 2024 increase would be 8.6-12%. After correspondance with Finance Director Busch, we decided on a 10% increase. A 10% increase on the 2023 budgeted amount of \$371,869 is \$37,187 bringing the 2024 budget amount to \$409,056.

PROCESS SERVICE REVENUE - The revenue was reduced by \$5,000 as process service has been down.

Increase in Out of Co Prisoner Housing - As the justice center is paid off, the out of county prisoner revenue will be budgeted and applied to offset the operational expenses of the sheriff's department.

Added the Jail Assessment revenue to offset the jail medical expense.

**Increases - These expense lines were increased to bring inline with the actual annual expenditures**

Enforcement Overtime - (52120-112) Increased by \$18,100 due to the number of major incidents and expenditure history.

Telephone - (225) Increased by \$2,680 to cover the added equipment. Telephone all moved to Sheriff Admin (52110) for 2024 and forward.

Maintenance Agreements - (Admin - 242) Increased by \$3,100 to cover the pre-paid Visual Labs maintenance on the added equipment. (Communications - 242) Increased by \$17,000 to cover the 911 phone system maintenance agreement. (Jail - 242) Increased by \$12,000 to cover the maintenance on the new cell check management software.

Police Radio Service - all moved to Enforcement (52120) for 2024 and forward.

Uniforms - (Admin - 346) Increased by \$9,600 to cover the additional uniforms with all the new staff.

Investigation (Enforcement - 254) - has been increased by \$2,000 due to the increase in the investigative suite fee and evidence expenses.

Fuel (351) - Increased by \$20,000 to cover the increase in fuel costs (Enforcement - based on usage so far in 2023 and adding 2 additional squads).

Public Liability Insurance (513) - Enforcement increased by \$1,450, Communications increased by \$1,800, Jail increased by \$3,700 to bring in line with the 2023 amount paid.

Animal Control Revenue - Budgeting \$25,000 from the Animal Control Fund Balance to draw down the account balance.

**Major Incidents - 2023**

Officer Involved Shooting - Barron County	31,018
Officer Involved Shooting - St. Croix County	5,282



	2022- Budgeted			2023- Budgeted			2024- Budgeted		
	Payroll	Operating	Total	Payroll	Operating	Total	Payroll	Operating	Total
Sheriff's Admin	774,005	299,225	1,073,230	774,005	299,225	1,073,230	822,548	359,720	1,182,268
Drug Detectives	0	0	0	0	0	0	0	0	0
Enforcement	2,756,247	321,830	3,078,077	2,756,247	321,830	3,078,077	3,129,746	352,575	3,482,321
Water & Snow	0	0	0	0	0	0	0	0	0
ERT/CERT/K-9	0	0	0	0	0	0	0	0	0
Communications	898,152	81,735	979,887	898,152	81,735	979,887	960,576	74,330	1,034,906
Comm - Towers		8,000	8,000		8,000	8,000		8,000	8,000
Em Mgt - 019	131,602	38,300	169,902	131,602	38,300	169,902	140,536	38,300	178,836
Jail	2,579,740	1,124,148	3,703,888	2,579,740	1,124,148	3,703,888	2,635,058	1,150,830	3,785,888
Monitoring	0	0	0	0	0	0	0	0	0
Canteen	0	45,500	45,500	0	45,500	45,500	0	45,500	45,500
DARE	0	0	0	0	0	0	0	0	0
Recreation Div	99,336	23,718	123,054	99,336	23,718	123,054	100,043	23,718	123,761
Animal Control	95,143	36,625	131,768	95,143	36,625	131,768	116,127	36,625	152,752
School Liaison	0	0	0	0	0	0	0	0	0
TOTAL	7,334,226	1,979,081	9,313,307	7,334,226	1,979,081	9,313,307	7,904,634	2,089,598	9,994,232
				209,166	243,269	452,435	570,408	110,517	680,925

	2019- Budgeted			2020- Budgeted			2021- Budgeted		
	Payroll	Operating	Total	Payroll	Operating	Total	Payroll	Operating	Total
Sheriff's Admin	681,613	201,525	883,138	722,246	201,525	923,771	742,011	205,525	947,536
Drug Detectives	0	0	0	0	0	0	0	0	0
Enforcement	2,291,185	266,830	2,558,015	2,418,504	266,830	2,685,334	2,504,220	266,830	2,771,050
Water & Snow	0	0	0	0	0	0	0	0	0
ERT/CERT/K-9	0	0	0	0	0	0	0	0	0
Communications	901,652	78,905	980,557	902,337	78,905	981,242	865,323	80,855	946,178
Comm - Towers		8,000	8,000		8,000	8,000		8,000	8,000
Em Mgt - 019	112,075	35,600	147,675	127,978	35,600	163,578	136,059	35,600	171,659
Jail	2,357,495	932,055	3,289,550	2,366,260	932,055	3,298,315	2,442,180	968,290	3,410,470
Monitoring	0	0	0	0	0	0	0	0	0
Canteen	0	45,500	45,500	0	45,500	45,500	0	45,500	45,500
DARE	0	0	0	0	0	0	0	0	0
Recreation Div	85,243	16,718	101,961	87,550	16,718	104,268	87,902	16,718	104,620
Animal Control	84,435	34,425	118,860	107,961	34,425	142,386	109,995	34,425	144,420
School Liaison	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>6,513,698</b>	<b>1,619,558</b>	<b>8,133,256</b>	<b>6,732,836</b>	<b>1,619,558</b>	<b>8,352,394</b>	<b>6,887,690</b>	<b>1,661,743</b>	<b>8,549,433</b>

BARRON COUNTY SHERIFF'S DEPARTMENT

Updated

7/27/2023

BUDGET WORKSHEET - REVENUE

ACCOUNT NUMBER / DESCRIPTION	BUDGET 2016 Actual	BUDGET 2017 Actual	BUDGET 2018 Actual	BUDGET 2019 Actual	BUDGET 2020 Actual	BUDGET 2021 Actual	BUDGET 2022 Actual	BUDGET 2023 Actual	BUDGET	CURRENT	EST.	BUDGET
									REQUEST 2023	ACTUAL 2023	TOTAL REV 2023	REQUEST 2024
GENERAL FUND												
100-16-43210-000-000		76,651	18,020		2,772					66698.19		
100-16-43215-000-019				21,669	121,080	39,898						
100-16-43521-000-000								0		0	0	0
100-16-43522-000-000												
100-16-43523-000-000	8,480	7,840	8,000	8,160								
100-16-43524-000-000			10,000									
100-16-43525-000-000								0		0	0	0
100-16-43527-000-019	79,044	102,143	42,768	74,145	68,406	157,898	90,331	68,000	16,179	68,000	68,000	68,000
100-16-43538-000-000	72,856	55,625	48,295	84,133	114,979	72,521	63,110	23,800	52,453	23,800	23,800	23,800
100-16-43538-000-019								0		0	0	0
100-16-53710-000-019								0		0	0	0
100-16-45190-000-000	11,681	18,647	32,457	13,768	7,813	10,472	20,247	0	656	0	0	0
100-16-45220-000-000	15,415	22,493	19,372	13,406	20,461	26,223	29,765	12,000	10,258	12,000	12,000	12,000
100-16-46210-000-000	61,299	56,371	56,505	69,273	57,875	55,760	48,935	55,000	24,305	55,000	5,000	5,000
100-16-46211-000-000	23,523	15,060	79,909	20,198	20,155	16,253	14,789	10,000	5,741	10,000	10,000	10,000
100-16-46212-000-000								0		0	0	0
100-16-46215-000-000	1,096	90	870	250	790	2,285	675	0	340	0	0	0
100-16-46220-000-000	93,318	64,705	81,354	55,096	8,664	23,280	17,456	12,000	9,445	12,000	12,000	12,000
100-16-46222-000-000	2,571	2,704	2,572	1,796	659	1,451	1,720	2,500	822	2,500	2,500	2,500
100-16-46224-000-000	36,127	40,481	39,936	30,645	18,608	13,196	19,263	20,000	8,952	20,000	20,000	20,000
100-16-46226-000-000	923	1,463	1,595	1,597	765	435	214	1,000	56	1,000	1,000	1,000
100-16-46240-000-000	402,030	424,121	479,665	435,157	346,807	477,361	613,647	0	177,067	0	613,645	613,645
100-16-46240-000-000								100,000		100,000		
100-16-47000-000-019								0		0	0	0
100-16-47320-000-000				112,026	103,270	102,381	104,153	105,721	101,970	105,721	210,363	210,363
100-16-47404-000-000	56,414	71,950	189,549	53,103	52,567	117,593	198,708	0	41,234	0	0	0
100-16-47410-000-000								0		0	0	0
100-16-48110-000-000												
100-16-48400-000-000					6,517	8,910	16,850		688			
100-16-48400-000-019		27,466	22,728	22,869	6,318							
100-16-48420-000-000												
100-16-48500-000-000		22,500	39,510									
100-16-48510-000-000		40,000										
100-16-48520-000-368												
100-16-48521-000-370			9,712	2,820	167	5,815	16,830		7,880			
100-16-48522-000-000		1,000	100	11,735	3,000	5,675	450		401			
100-16-48527-000-000	4,056	2,166	8,595	2,095	5,605	6,180	6,180		3,945			
100-16-49211-000-019												
201-00-45221-000-000												37,750

REVENUE TOTAL

868,834 976,825 1,173,491 1,012,273 843,425 1,103,689 1,263,323 410,021 462,393 410,021 1,016,058



BARRON COUNTY SHERIFF'S DEPARTMENT

BUDGET WORKSHEET - EXPENDITURE

Updated: 7/26/2023

OBJECT CODE/DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	CURRENT	EST.	BUDGET	
	2016	2017	2018	2019	2020	2021	2022	2023	ACTUAL	TOTAL	REQUEST	
SHERIFF'S ADMIN - 52110	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	2023	2023	2023	2024
111 SALARIES	420,614	439,248	458,232	476,969	488,076	511,236	552,128	527,364	267,808	527,364	558,246	
112 OVERTIME	123		1,680	880	456	45		3,000		3,000	3,000	
119 SALARY - EXTRA SHIFT												
141 COMMITTEE	1,221	1,343	979	2,977	1,741	1,988	2,300	3,000	1,332	3,000	3,000	
151 SOCIAL SECURITY	25,138	26,104	27,323	28,444	29,063	30,496	32,144	32,883	16,346	32,883	34,797	
152 EMPLOYER RETIREMENT	34,477	39,843	41,399	42,270	46,548	48,479	51,705	55,515	27,971	55,515	62,404	
153 EMPLOYEE RETIREMENT												
154 HEALTH & LIFE INSURANCE	124,280	129,203	133,194	146,246	150,840	149,177	147,799	135,365	71,933	135,365	144,030	
156 WORKER'S COMPENSATION	7,970	7,277	5,714	7,653	8,658	9,382	6,745	9,188	5,543	9,188	8,932	
157 EMPLOYE EDUCATION & TRAINING												
158 UNEMPLOYMENT COMPENSATION												
159 MEDICARE INSURANCE	5,879	6,105	6,390	6,652	6,797	7,132	7,518	7,690	3,823	7,690	8,138	
Payroll Total	619,703	649,124	674,911	712,091	732,179	757,935	800,340	774,005	394,757	774,005	822,548	

212 TRIBAL LIASON C/O EXPENDITURES											
218 TESTING SERVICE	2,905	4,144	2,096	1,522	1,847	2,306	2,145	3,000	1,139	3,000	3,000
225 TELEPHONE	14,582	14,414	15,897	16,708	16,893	16,919	16,308	17,830	7,646	17,830	74,000
242 MAINTENANCE AGREEMENTS	11,713	15,571	231,605	57,244	60,198	52,734	50,824	103,000	41,539	103,000	106,100
253 TOWING	(1,042)	3,138	4,585	6,306	7,176	3,373	1,576	5,000	-505	5,000	5,000
258 K-9 UNIT	179										
292 POLICE RADIO SERVICE	12,374	9,102	8,253	8,290	6,821	6,904	6,947	8,375	594	8,375	0
305 CLOSS INVESTIGATION			8,401	3,738							
311 POSTAGE	2,301	2,585	2,681	2,126	2,655	2,246	2,416	3,500	1,176	3,500	3,500
319 OTHER OFFICE SUPPLIES	42,716	24,491	30,613	28,428	24,075	23,419	28,900	34,500	12,282	34,500	34,500
321 PUBLICATION OF LEGAL NOTICES			75						383		
324 MEMBERSHIP DUES	747	1,080	615	740	745	845	2,250	1,650	497	1,650	1,650
334 EDUCATION & TRAINING *	27,266	23,067	18,939	28,581	6,448	17,045	17,868	33,750	17,528	33,750	33,750
346 UNIFORMS	29,754	32,108	36,490	25,840	28,606	32,828	37,639	30,400	33,612	30,400	40,000
349 OTHER OPERATING SUPPLIES	18,519	27,685	23,228	28,290	110	910	1,334	1,500	1,090	1,500	1,500
513 PUBLIC LIABILITY INSURANCE	3,473	3,527	3,573	3,788	4,048	3,907	3,852	4,200	5,909	4,200	4,200
514 PROFESSIONAL LIABILITY	14	14	14	14	14	14	14	20	14	20	20
795 GRANT FUNDED EXPENDITURES					68,365	30,674	22,836		37,298		
810 GRANT FUNDED EQUIPMENT					5,254				2,624		
813 OFFICE EQUIPMENT											
819 OTHER CAPITAL EQUIPMENT		4,000	60,000	15,933	1,163	3,500	2,394	3,500	575	3,500	3,500

Operating Total 165,501 164,925 447,064 227,546 234,416 197,624 197,304 250,225 163,400 250,225 310,720

Sheriff Total 785,205 814,049 1,121,975 939,637 966,595 955,559 997,644 1,024,230 558,157 1,024,230 1,133,268



BARRON COUNTY SHERIFF'S DEPARTMENT

Updated: 7/26/2023

BUDGET WORKSHEET - EXPENDITURE

OBJECT CODE/DESCRIPTION	BUDGET 2016 Actual	BUDGET 2017 Actual	BUDGET 2018 Actual	BUDGET 2019 Actual	BUDGET 2020 Actual	BUDGET 2021 Actual	BUDGET 2022 Actual	BUDGET REQUEST 2023	CURRENT ACTUAL 2023	EST. TOTAL EXP 2023	BUDGET REQUEST 2024
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**SHERIFF'S ADMIN - 52110**

Buy Money  
52110-000-368

210	BRDEU DRUG BUY MONEY	7,500	25,679	15,000	12,500	15,000	5,000	5,000			
349	OTHER OPERATING SUPPLIES				2,747	695		4,310			
390	OTHER SUPPLIES & EXPENSES							276			
819	CAPITAL EQUIPMENT				21,539		910	565			
999	DESIGNATED RESERVE				(293)						
				15,000	36,494	15,695	5,910	10,151	0	0	0

Sheriff Donations  
**52112**

790	DONATION EXPENDITURES					32	145	1,238		1,303	
999	DESIGNATED RESERVE				2,813	5,813					

Spillman Maintenance (Carry-Over for fut  
**52115**

242	MAINTENANCE AGREEMENTS				45,000	45,000	49,000	49,000	49,000	49,000	49,000
999	DESIGNATED RESERVE				45,000	94,000	143,000	192,000	241,000	241,000	290,000

BARRON COUNTY SHERIFF'S DEPARTMENT

Updated: 7/26/2023

BUDGET WORKSHEET - EXPENDITURE

OBJECT CODE/DESCRIPTION	BUDGET 2016	BUDGET 2017	BUDGET 2018	BUDGET 2019	BUDGET 2020	BUDGET 2021	BUDGET 2022	BUDGET 2023	CURRENT ACTUAL 2023	EST. TOTAL EXP 2023	BUDGET REQUEST 2024
ENFORCEMENT DIVISION - 52120	Actual	Actual	Actual	Actual	Actual	Actual	Actual				
0 TRAFFIC POLICE											
111 SALARIES	1,266,298	1,336,160	1,394,161	1,525,063	1,559,385	1,673,539	1,702,470	1,796,932	925,364	1,796,932	1,999,944
112 OVERTIME	168,210	186,768	197,206	172,897	129,346	157,267	109,387	91,900	79,504	91,900	110,000
113 TRANSPORTS											
114 SHIFT DIFFERENTIAL	4,939	5,183	5,086	5,140	4,643	4,948	4,919	6,700	2,513	6,700	6,700
115 PART TIME	13,648	8,572	14,085	6,254	19,351	1,737		35,000		35,000	35,000
118 SALARIES - HALF TIME	4,084	4,094	6,377	3,434	2,530	3,230	3,853	6,000	3,991	6,000	6,000
119 SALARY - EXTRA SHIFT								0		0	0
151 SOCIAL SECURITY	86,827	91,198	95,989	99,001	100,260	108,104	106,723	120,065	57,836	120,065	133,774
152 EMPLOYER RETIREMENT	136,888	163,802	173,715	179,296	195,324	215,271	218,022	256,010	127,602	256,010	308,975
153 EMPLOYEE RETIREMENT	4										
154 HEALTH & LIFE INSURANCE	163,015	174,363	214,649	281,659	275,692	314,763	348,526	359,595	208,434	359,595	440,458
156 WORKER'S COMPENSATION	48,294	42,560	33,434	47,375	48,209	55,452	41,755	55,966	34,886	55,966	57,609
158 UNEMPLOYMENT											
159 MEDICARE INSURANCE	20,306	21,328	22,449	23,191	23,448	25,282	24,960	28,080	13,526	28,080	31,286
Payroll Total	1,912,513	2,034,028	2,157,151	2,343,310	2,358,188	2,559,594	2,560,615	2,756,247	1,453,656	2,756,247	3,129,746
205 COIT - MUNICIPAL SERVICES	25,675										
210 CIOT/ALCOHOL GRANT EXPENSE											
225 TELEPHONE	14,582	14,403	15,882	16,708	16,893	16,919	16,308	17,830	7,646	17,830	0
241 ERT/AMBULANCE STANDBY			169	13	14	1,545	113	2,000		2,000	2,000
254 INVESTIGATION	4,495	925	4,579	8,447	16,250	9,594	9,491	13,000	7,959	13,000	15,000
258 K-9	16,800	3,016	10,613	3,243	3,257	4,319	5,322	3,500	1,490	3,500	3,500
292 POLICE RADIO SERVICE	12,374	9,406	8,253	8,290	6,821	6,904	6,947	8,375	594	8,375	33,500
347 FIREARM SUPPLIES	12,253	10,944	9,866	10,097	9,527	6,547	21,201	10,000	3,529	10,000	10,000
349 OTHER OPERATING SUPPLIES	1,328	20,210	2,000	1,308	1,038	681	423	2,000		2,000	2,000
351 GASOLINE	152,681	89,036	102,529	100,123	76,001	108,098	140,398	150,000	66,034	150,000	170,000
352 OIL, GREASE & ANTIFREEZE	57,167	73,553	87,225	138,667	72,284	67,891	96,335	76,500	24,997	76,500	76,500
511 INSURANCE ON BLDGS & CONTENT						67	43	175	32	175	175
512 INSURANCE ON VEHICLES & EQUIP	21,938	18,564	23,176	26,319	28,193	22,687	28,105	31,900	25,539	31,900	31,900
513 PUBLIC LIABILITY INSURANCE	3,473	3,527	3,573	3,788	4,048	3,907	3,852	4,550	5,909	4,550	6,000
819 OTHER CAPITAL EQUIPMENT	56,295	5,564	623	7,917		1,570	1,709	2,000	2,218	2,000	2,000
Operating Total	379,062	249,147	268,489	324,921	234,326	250,729	330,248	321,830	145,947	321,830	352,575
Enforcement Total	2,291,575	2,283,175	2,425,639	2,668,230	2,592,513	2,810,324	2,890,863	3,078,077	1,599,602	3,078,077	3,482,321

BUDGET WORKSHEET - EXPENDITURE

OBJECT CODE/DESCRIPTION	BUDGET 2016 Actual	BUDGET 2017 Actual	BUDGET 2018 Actual	BUDGET 2019 Actual	BUDGET 2020 Actual	BUDGET 2021 Actual	BUDGET 2022 Actual	BUDGET REQUEST 2023	CURRENT ACTUAL 2023	EST. TOTAL EXP 2023	BUDGET REQUEST 2024
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**370 K-9 DONATIONS**  
**52520-000-370**

349	OTHER OPERATING SUPPLIES				1,074						
999	ASSIGNED RESERVE		257	12,275	11,367						



BUDGET WORKSHEET - EXPENDITURE

OBJECT CODE/DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	CURRENT	EST.	BUDGET
	2016	2017	2018	2019	2020	2021	2022	2023	2023	TOTAL	EXP	REQUEST
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	2023	2024	

**COMMUNICATIONS - 52610**

0	COMMUNICATIONS CENTER											
111	SALARIES	553,840	558,342	568,800	585,955	564,326	597,067	601,795	605,786	298,114	605,786	645,764
112	OVERTIME	31,180	29,903	35,503	16,841	14,190	17,091	21,524	25,000	17,463	25,000	25,000
114	SHIFT DIFFERENTIAL	2,665	2,309	2,476	2,461	2,416	2,312	4,579	12,300	2,865	12,300	12,300
115	PART TIME								0		0	0
151	SOCIAL SECURITY	34,194	33,665	34,976	35,197	34,255	36,543	37,164	39,871	18,650	39,871	42,350
152	EMPLOYER RETIREMENT	37,580	39,410	39,013	38,284	38,593	40,569	40,278	43,730	20,801	43,730	47,131
153	EMPLOYEE RETIREMENT								0		0	0
154	HEALTH & LIFE INSURANCE	178,708	192,846	193,770	215,834	164,366	170,556	161,717	160,918	70,493	160,918	176,965
156	WORKER'S COMPENSATION	1,295	1,201	867	1,108	1,218	1,174	929	1,222	715	1,222	1,161
158	UNEMPLOYMENT COMPENSATION											
159	MEDICARE INSURANCE	7,997	7,873	8,180	8,232	8,011	8,547	8,692	9,325	4,362	9,325	9,904

Payroll Total		847,459	865,549	883,585	903,910	827,375	873,859	876,677	898,152	433,462	898,152	960,576
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225	TELEPHONE	14,582	14,424	15,882	16,708	16,893	16,919	16,308	17,830	7,646	17,830	0
242	MAINTENANCE AGREEMENTS	25,711	27,112	23,653	14,717	13,952	14,438	32,222	26,700	16,113	26,700	43,700
292	POLICE RADIO SERVICE	12,374	8,798	8,253	8,290	6,821	6,904	7,003	8,375	594	8,375	0
299	TTY SERVICE	10,476	10,434	10,824	10,776	10,824	10,914	10,965	11,500	10,863	11,500	11,500
332	MILEAGE				32							
346	CLOTHING & UNIFORMS	825										
349	OTHER OPERATING SUPPLIES		4,020	108	286				1,000		1,000	1,000
390	OTHER SUPPLIES & EXPENSE	1,238							1,000		1,000	1,000
511	INSURANCE ON BLDGS & CONTENT								1,000		1,000	1,000
513	PUBLIC LIABILITY INSURANCE	3,473	3,527	3,573	3,788	4,048	3,907	3,852	4,200	5,909	4,200	6,000
530	TOWER RENTAL/EXPENSES	14,805	15,164	16,762	17,718	21,772	19,405	19,827	9,130	2,670	9,130	9,130
819	OTHER CAPITAL EQUIPMENT			667		252			1,000		1,000	1,000

Operating Total		83,485	83,480	79,722	72,315	74,562	72,487	90,177	81,735	43,795	81,735	74,330
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Communications 000 Total		930,944	949,029	963,307	976,225	901,937	946,347	966,854	979,887	477,257	979,887	1,034,906
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**016 COMMUNICATIONS TOWERS  
52610-000-016**

819	TOWER EQUIPMENT		8,000	8,000	8,000	8,000	8,000	8,000	8,000	4,107	8,000	8,000
999	ASSIGNED RESERVE - TOWERS		32,000	40,000	48,000	56,000	64,000	72,000	80,000		80,000	88,000

BUDGET WORKSHEET - EXPENDITURE

OBJECT CODE/DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	CURRENT	EST.	BUDGET
	2016	2017	2018	2019	2020	2021	2022	2023	2023	ACTUAL	TOTAL	REQUEST
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Request	2023	2023	2024

**COMMUNICATIONS - 52610**

**369 E-DISPATCH  
52610-000-369**

210	E-DISPATCH FEES	4,656	4,656	6,045	4,501	6,215	6,180		6,180	7,189	6,180	
999	DESIGNATED RESERVE - E-DISPATCH				5,146		35		6,250		6,250	



BARRON COUNTY SHERIFF'S DEPARTMENT

Updated: 7/26/2023

BUDGET WORKSHEET - EXPENDITURE

OBJECT CODE/DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	CURRENT	EST.	BUDGET
	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Request	2023 Actual	TOTAL EXP 2023	REQUEST 2024

**EMERGENCY MANAGEMENT - 52610**  
**Project Code 019**

111	SALARIES	75,767	85,207	86,637	85,289	93,989	93,080	98,061	103,475	51,371	103,475	110,665
112	OVERTIME			670	92							
151	SOCIAL SECURITY	4,630	5,220	5,385	5,196	5,472	5,686	5,832	6,415	3,173	6,415	6,861
152	EMPLOYER RETIREMENT	4,288	5,791	4,823	5,641	6,164	5,552	5,652	7,036	3,512	7,036	7,636
154	HEALTH & LIFE INSURANCE	8,771	9,095	9,373	12,537	19,003	12,689	9,974	9,994	5,301	9,994	10,734
156	WORKER'S COMPENSATION	3,771	3,343	2,340	2,858	3,229	3,114	2,278	3,182	1,933	3,182	3,036
159	UNEMPLOYMENT			4,137								
159	MEDICARE INSURANCE	1,083	1,221	1,259	1,215	1,282	1,330	1,364	1,500	742	1,500	1,605

Payroll Total		98,309	109,876	114,623	112,829	129,138	121,451	123,161	131,602	66,033	131,602	140,536
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200	TCMPA-CONTRACTUAL SERVICES											
210	CONTRACTUAL SERVICES (HAZMAT)	17,805	42,347	9,500	9,500	9,500		9,500	19,500	9,500	19,500	19,500
211	MISC GRANT EXPENSE				885							
213	ACCOUNTING & AUDITING											
215	HOMELAND SECURITY EXERCISE GR								0		0	0
225	TELEPHONE	1,101	1,258	1,549	1,053	830	651	721	1,200	440	1,200	1,200
233	PRE-DISASTER MITIGATION PLAN GRT											
234	HOMELAND SEC/MUTUAL AID RADIO #6					3,304						
241	VEHICLE MAINT	1,441	363	80					1,000		1,000	1,000
310	OFFICE SUPPLIES	607	1,133	734	1,229		380	84	400		400	400
311	POSTAGE	202	724	288	180	84	70	13	400		400	400
313	PRINTING & DUPLICATION	390										
314	EQUIPMENT-DOMESTIC PREPAREDNESS											
321	PUBLICATION OF LEGAL NOTICES											
322	SUBSCRIPTIONS & PERIODICALS											
324	MEMBERSHIP DUES	395		190					100		100	100
325	REGISTRATION FEES	255		400	-10	300		400	300		300	300
329	PUBLIC AWARENESS CAMPAIGNS		271	213	331	417	386	345	500	262	500	500
332	MILEAGE	671	2,812	2,658	2,854	2,338	3,790	4,811	6,000	1,285	6,000	6,000
334	VOLUNTEER EDUCATION & TRAINING *	5,332	1,776	10,988	11,610	9,910	19,630	13,135	300	11,355	300	300
335	MEALS	335	198	90	5				300		300	300
336	LODGING	691	82	326	321	82	109	82	300		300	300
342	AED SUPPLIES - SHERIFF	1,026	419	2,115	534	345	1,333	4,248	1,000	3	1,000	1,000
360	TOWER REPAIRS					36,195						
390	OTHER EXP-CLEAN SWEEP											
511	INSURANCE	3,329	154	1,076	1,168	2,629	2,572	3,423	5,800	3,424	5,800	5,800
790	OTHER GRANTS & CONTRIBUTIONS											

BUDGET WORKSHEET - EXPENDITURE

OBJECT CODE/DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	CURRENT	EST.	BUDGET
	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Request	2023 Actual	2023 Exp	2024 Request	
<b>EMERGENCY MANAGEMENT - 52610</b>												
<b>Project Code 019</b>												
810		4,340						700			700	700
813								500			500	500
999												
Operating Total	33,581	55,877	30,206	29,659	65,934	28,921	36,760	38,300	26,269	38,300	38,300	
019 - Emergency Management Total	131,890	165,752	144,829	142,488	195,072	150,372	159,921	169,902	92,301	169,902	178,836	

**52525 PRAIRIE LAKE ESTATES STORM**  
**52525-000-019**

000	PRAIRIE LAKE ESTATES STORM SHELTER				1,266	103,618	61,610					
200	CONTRACTUAL SERVICES					12,570						
360	OTHER REPAIR & MAINT SUPPLIES											
999	PRAIRIE LAKE ESTATES GRANT				40,000		17,021	17,021	17,021		17,021	



BUDGET WORKSHEET - EXPENDITURE

OBJECT CODE/DESCRIPTION	BUDGET 2016 Actual	BUDGET 2017 Actual	BUDGET 2018 Actual	BUDGET 2019 Actual	BUDGET 2020 Actual	BUDGET 2021 Actual	BUDGET 2022 Actual	BUDGET REQUEST 2023	CURRENT ACTUAL 2023	EST. TOTAL REV 2023	BUDGET REQUEST 2024	
<b>JAIL - 52710</b>												
0	LAW ENFORCEMENT CENTER											
111	SALARIES	1,349,011	1,338,389	1,465,593	1,549,864	1,594,137	1,608,966	1,598,551	1,662,007	794,863.00	1,662,007	1,717,722
112	OVERTIME	80,773	116,759	95,997	76,168	46,331	72,578	81,335	65,000	30,104.50	65,000	65,000
114	SHIFT DIFFERENTIAL	6,331	7,022	7,525	7,268	7,222	7,101	13,480	28,000	10,560.50	28,000	28,000
115	PART TIME	143,207	45,000									
118	SALARIES - HALF TIME	9,303	7,287	9,018	3,599	545	1,803	1,843	7,000	2,149.60	7,000	7,000
119	SALARY - EXTRA SHIFT	19,501	19,456	27,675	8,507				0	0	0	0
151	SOCIAL SECURITY	94,538	90,446	94,574	96,521	96,574	99,276	99,335	109,244	49,296.60	109,244	112,699
152	EMPLOYER RETIREMENT	104,724	102,433	106,651	106,714	108,407	112,131	107,621	119,816	55,373.80	119,816	125,423
153	EMPLOYEE RETIREMENT								0	0	0	0
154	HEALTH & LIFE INSURANCE	444,536	422,647	448,337	465,689	460,671	447,657	426,559	512,201	230,609.50	512,201	504,324
156	WORKER'S COMPENSATION	49,427	44,861	33,045	44,231	48,672	53,293	37,971	50,922	30,766.00	50,922	48,533
158	UNEMPLOYMENT	2,074	2,768	-33								
159	MEDICARE INSURANCE	22,110	21,127	22,144	22,573	22,586	23,218	23,232	25,549	11,528.90	25,549	26,357
	Payroll Total	2,325,536	2,218,196	2,310,526	2,381,135	2,385,144	2,426,021	2,389,926	2,579,740	1,215,252	2,579,740	2,635,058
211	MEDICAL EXPENSE	891	4,210	35,776	1,894	9,223	30,982	28,107	15,000	568.75	15,000	15,000
219	JAIL MEDICAL CONTRACTED SERV	270,652	280,675	290,497	344,944	302,239	308,181	334,146	370,974	215,145.10	370,974	370,974
221	WATER & SEWER	17,720	22,272	20,473	18,599	16,188	16,035	19,738	15,000	7,695.80	15,000	15,000
222	ELECTRIC	143,735	127,512	130,444	131,810	124,286	125,107	121,512	140,000	55,216.50	140,000	140,000
224	GAS & FUEL OIL	11,537	17,777	22,529	23,869	21,108	26,849	42,560	50,000	22,539.90	50,000	50,000
225	TELEPHONE	15,254	15,085	16,554	17,180	17,325	17,351	16,740	17,830	7,861.50	17,830	0
241	WITC GED											
242	MAINTENANCE AGREEMENTS	46,835	50,459	53,784	10,449	9,238	5,897	14,808	25,000	15,963.50	25,000	37,000
246	BUILDING SERVICE EQUIPMENT	3,474	5,461	2,735	2,103	4,096	5,627	4,082	5,000	1,409.40	5,000	5,000
292	POLICE RADIO SERVICE	12,374	9,102	8,253	8,290	6,821	6,904	6,947	8,375	594.20	8,375	0
324	MEMBERSHIP DUES	40										
337	PRISONER TRANSPORTS	10,366	4,711	37,962	17,818	7,014	9,983	5,309	15,000	1,888.50	15,000	15,000
342	LAB & MEDICAL SUPPLIES		44		553				3,000	102.18	3,000	3,000
343	FOOD - CONTRACTED SERVICE	302,873	344,796	282,882	299,213	233,343	280,774	302,744	371,869	132,039.80	371,869	409,056
344	HOUSEHOLD & JANITORIAL	28,299	31,553	29,134	29,607	27,529	21,731	28,515	32,000	7,731.60	32,000	32,000
349	OTHER OPERATING SUPPLIES	90	2,714	463	31	772	136	2,244	2,000	123.50	2,000	2,000
390	OTHER SUPPLIES & EXPENSE	6,366	9,739	10,984	8,803	8,322	17,155	15,827	10,500	3,879.20	10,500	10,500
462	SMALL APPLIANCES	2,130	5,243	752	225	14,706	252	446	2,300	304.50	2,300	2,300
511	INSURANCE ON BLDGS & CONTENT	11,729	11,592	12,554	14,336	8,095	15,968	29,538	32,000	31,625.00	32,000	32,000
513	PUBLIC LIABILITY INSURANCE	6,947	7,054	7,146	7,576		7,814	7,704	8,300	11,817.80	8,300	12,000
819	OTHER CAPITAL EQUIPMENT	9,046	1,920	10,100					0	0	0	0
	Operating Total	900,359	951,919	973,021	937,299	810,304	896,747	980,969	1,124,148	516,507	1,124,148	1,150,830
	Jail Grand Total	3,225,895	3,170,115	3,283,547	3,318,434	3,195,448	3,322,769	3,370,895	3,703,888	1,731,759	3,703,888	3,785,888



SHEET - EXPENDITURE

CANTEEN - 52740

OBJECT CODE/DESCRIPTION	BUDGET 2016 Actual	BUDGET 2017 Actual	BUDGET 2018 Actual	BUDGET 2019 Actual	BUDGET 2020 Actual	BUDGET 2021 Actual	BUDGET 2022 Actual	BUDGET REQUEST 2023	CURRENT ACTUAL 2023	EST. TOTAL REV 2023	BUDGET REQUEST 2024
100-16-47404-000-000											
LE CANTEEN REVENUE	56,414	71,950	189,549	180,293	52,567	117,593	198,708	45,500	41,234	45,500	45,500
DESIGNATED RESERVE - LE CANTEEN											
TOTAL REVENUE	56,414	71,950	189,549	180,293	52,567	117,593	198,708	45,500	41,234	45,500	45,500

241	GED INSTRUCTION	10,973		13,063							
310	OPERATING SUPPLIES			10,674							
319	OTHER SUPPLIES							5,500		5,500	5,500
349	INMATE SUPPLIES	23,424	37,386	27,018	22,270	29,610	23,160	49,834	40,000	36,939	40,000
819	OTHER CAPITAL EQUIPMENT	29,097	34,174	83,066	18,235	34,162	83,537	66,296	0	1,386	0
999	DESIGNATED RESERVE - LE CANTEEN				0				0		0

Canteen Total	63,494	71,560	133,821	40,505	63,772	106,697	116,130	45,500	38,325	45,500	45,500
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BARRON COUNTY SHERIFF'S DEPARTMENT

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BUDGET WORKSHEET - EXPENDITURE

OBJECT CODE/DESCRIPTION	BUDGET 2016 Actual	BUDGET 2017 Actual	BUDGET 2018 Actual	BUDGET 2019 Actual	BUDGET 2020 Actual	BUDGET 2021 Actual	BUDGET 2022 Actual	BUDGET REQUEST 2023	CURRENT ACTUAL 2023	EST. TOTAL REV/EXP 2023	BUDGET REQUEST 2024
<b>RECREATION DIVISION</b>											
221-16-41111-000-000											
PROPERTY TAXES	59,755	61,561	61,775	66,961	69,268	39,620	64,757	73,054	73,054	73,054	73,761
221-16-43525-000-000											
STATE AID	31,162	31,038	28,459	27,635	39,161	49,929	65,513	50,000	10,448	50,000	50,000
221-16-46210-000-000											
RECREATION OFFICER FEES				940	1,050	1,995	820				
221-16-48522-000-000											
DONATIONS						747	2,273				
221-16-49210-000-000											
TRANSFER FROM GENERAL FUND				0				0		0	0
221-16-49211-000-000											
TRANSFER FROM CONTINGENCY FUND	7,718	6,909	1,618	6,295				0		0	0
221-16-49230-000-000											
DUE FROM DEBT SERVICE FUND	2,416	2,440	2,509	3,046		3,631		0		0	0
<b>TOTAL REVENUE</b>	<b>101,051</b>	<b>101,948</b>	<b>94,362</b>	<b>104,876</b>	<b>109,479</b>	<b>95,922</b>	<b>133,364</b>	<b>123,054</b>	<b>83,502</b>	<b>123,054</b>	<b>123,761</b>

**221-16-52140-000-000**

111	SALARIES	65,959	65,356	65,480	68,913	63,236	69,609	67,742	71,765	33,991	71,765	71,765
112	OVERTIME	8,345	7,658	4,114	4,015	7,933	8,323	9,328	8,000	5,515	8,000	8,000
114	SHIFT DIFFERENTIAL	48	68	34	46	119	126	88	200	48	200	200
118	HALF TIME	211	386						300	499	300	300
119	EXTRA SHIFTS	729	1,452	1,138								
151	SOCIAL SECURITY	4,673	4,645	4,387	4,300	4,420	4,455	4,784	4,976	2,487	4,976	4,976
152	EMPLOYER RETIREMENT	6,972	7,851	7,474	7,002	8,371	8,507	9,310	10,611	5,295	10,611	11,494
153	EMPLOYEE RETIREMENT	1										
154	HEALTH & LIFE INSURANCE	51	51	51					-		-	-
156	WORKER'S COMPENSATION	2,196	1,962	1,466	1,922	2,146	2,048	1,661	2,320	1,401	2,320	2,143
159	MEDICARE INSURANCE	1,093	1,086	1,026	1,042	1,034	1,042	1,119	1,164	582	1,164	1,164
<b>Payroll Total</b>		<b>90,277</b>	<b>90,516</b>	<b>85,171</b>	<b>87,239</b>	<b>87,259</b>	<b>94,110</b>	<b>94,032</b>	<b>99,336</b>	<b>49,817</b>	<b>99,336</b>	<b>100,043</b>

204	BRIDGE INSPECTIONS							5,500	5,500		5,500	5,500
213	AUDITING	154	144	144								
218	SAFETY CLASS TESTING				940	1,060	970	820				
219	BC INTENSIVE USE AREA ATV-1879	289					18		4,355		4,355	4,355



BUDGET WORKSHEET - EXPENDITURE

OBJECT CODE/DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	CURRENT	EST.	BUDGET
	2016	2017	2018	2019	2020	2021	2022	2023	ACTUAL	TOTAL	REQUEST
RECREATION DIVISION	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	2023	2023	2024
225 TELEPHONE											
292 RADIO SERVICE	1,297								800	800	800
311 POSTAGE	4	7	4	19	15			3	1	100	100
319 OFFICE SUPPLIES	30			21		551				100	100
321 LEGAL NOTICES	639									750	750
324 MEMBERSHIP DUES											
334 EDUCATION & TRAINING *	711	133	187	477	9				750	814	750
346 UNIFORMS				100	478				400	400	400
349 OTHER OPERATING SUPPLIES	6,194	1,682	85	1,873	1,618	3,548	3,270	350	231	350	350
351 FUEL	3,040	1,090	3,344	1,669	950	1,810	1,524	4,000	741	4,000	4,000
352 VEHICLE MAINTENANCE	333	1,639	598	4,434	4,860	3,590	5,927	5,000	1,176	5,000	5,000
500 VEHICLE/EQUIPMENT INSURANCE			318	353	377	298	260	400	331	400	400
514 PROFESSIONAL LIABILITY			610	618	979	573	607	1,050	597	1,050	1,050
541 DEPRECIATION								163		163	163
819 OTHER CAPITAL EQUIPMENT	13,436	7,001	1,350	(180)				0		0	0
Operating Total	26,128	11,696	6,639	10,325	10,347	11,358	17,910	23,718	3,891	23,718	23,718
Recreation Division Total	116,405	102,212	91,809	97,564	97,606	105,468	111,943	123,054	53,708	123,054	123,761

BARRON COUNTY SHERIFF'S DEPARTMENT

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BUDGET WORKSHEET - EXPENDITURE

OBJECT CODE/DESCRIPTION	BUDGET 2016 Actual	BUDGET 2017 Actual	BUDGET 2018 Actual	BUDGET 2019 Actual	BUDGET 2020 Actual	BUDGET 2021 Actual	BUDGET 2022 Actual	BUDGET REQUEST 2023	CURRENT ACTUAL 2023	EST. TOTAL REV/EXP 2023	BUDGET REQUEST 2024
<b>ANIMAL CONTROL DIVISION</b>											
222-16-41110-000-00											
PROPERTY TAXES	134,814	112,488	113,107	90,960	94,486	119,520	100,345	85,868	85,868	85,868	102,852
222-16-44230-000-000											
SHELTER FEE (PERMIT FEES)	4,550	3,300	3,300	2,875	4,025	2,775	4,550	2,900	2,300	2,900	2,900
222-16-45000-000-000											
FINES FORFEITURES & PENALTIES				0				0		0	0
222-16-46211-000-000											
MISC SHERIFF REVENUE - DONATIONS											
222-16-49211-000-000											
TRANSFER FROM CONTINGENCY FUND	1,040	858		0			21,928	20,000		20,000	
222-16-49280-000-000											
TRANSFER FROM TRUST & AGENCY FUN	24,342	25,187	23,319	21,529	23,516	22,497		23,000		23,000	22,000
222-16-49997-000-000											
PREVIOUS YEAR CARRYOVER				0				0		0	25,000
<b>TOTAL REVENUE</b>	<b>164,746</b>	<b>141,833</b>	<b>139,726</b>	<b>115,364</b>	<b>122,027</b>	<b>144,792</b>	<b>126,823</b>	<b>131,768</b>	<b>88,168</b>	<b>131,768</b>	<b>152,752</b>

**222-16-52135-000-000**

111	SALARIES	58,074	58,416	56,602	56,881	60,953	63,495	66,527	71,436	32,293	71,436	68,183
112	OVERTIME	8,384	4,778	7,551	7,867	5,931	5,923	3,622	4,900	3,456	4,900	4,900
114	NIGHT DIFFERENTIAL	47	53	74	57	202	36	14	200	12	200	200
118	HALF TIME			111	60	14			300	41	300	300
151	SOCIAL SECURITY	3,861	3,546	3,846	3,999	3,997	4,309	4,103	4,764	2,108	4,764	4,562
152	EMPLOYER RETIREMENT	6,343	6,813	7,049	6,990	7,879	8,226	8,463	10,158	4,733	10,158	10,537
153	EMPLOYEE RETIREMENT											
154	HEALTH & LIFE INSURANCE	20,314	21,105	5,496	22,226	19,336	50	1,965	51	235	51	24,413
156	WORKER'S COMPENSATION	2,185	1,866	1,452	1,904	2,102	2,269	1,656	2,221	1,342	2,221	1,965
157	EMPLOYEE EDUCATION & TRAINING											
158	UNEMPLOYMENT COMPENSATION											
159	MEDICARE INSURANCE	903	829	899	935	935	1,008	960	1,114	493	1,114	1,067
	<b>Payroll Total</b>	<b>100,112</b>	<b>97,406</b>	<b>83,081</b>	<b>100,920</b>	<b>101,349</b>	<b>85,317</b>	<b>87,310</b>	<b>95,143</b>	<b>44,712</b>	<b>95,143</b>	<b>116,127</b>

213	AUDITING	226	188	192								
219	PROF. SERV. HS OF B/C	19,885	18,203	18,000	18,680	18,000	18,690	18,000	20,000	9,350	20,000	20,000
225	TELEPHONE								1,800		1,800	1,800
249	BUILDING MAINTENANCE	200							300		300	300
289	VACCINATIONS & VET EXPENSE						702					
290	EUTHANIZE	120							400		400	400
292	RADIO SERVICE								800		800	800



BARRON COUNTY SHERIFF'S DEPARTMENT

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BUDGET WORKSHEET - EXPENDITURE

OBJECT CODE/DESCRIPTION		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	CURRENT	EST.	BUDGET	
		2016	2017	2018	2019	2020	2021	2022	2023	2023	TOTAL	REQUEST	
ANIMAL CONTROL DIVISION		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		2023	2024	
311	POSTAGE										800	800	800
319	OTHER OFFICE SUPPLIES										500	500	500
321	PUBLICATION OF LEGAL NOTICES										750	750	750
324	MEMBERSHIP DUES	35									150	150	150
334	EDUCATION & TRAINING *			520							750	750	750
346	UNIFORMS										400	400	400
349	OTHER OPERATING SUPPLIES			590	69						350	350	350
350	FOOD (ANIMALS)										700	700	700
351	FUEL	2,350	4,042	5,430	5,555	3,598	3,784	6,653	6,000	2,521	6,000	6,000	6,000
352	VEHICLE MAINTENANCE					450			1,500		1,500	1,500	1,500
500	VEHICLE INSURANCE			305	337	224	203	198	375	197	375	375	375
501	BUILDING INSURANCE								200		200	200	200
514	PROFESSIONAL LIABILITY INSURANC			854	829	1,200	644	674	850	611	850	850	850
541	DEPRECIATION												
819	OTHER CAPITAL EQUIPMENT	31,574						56,366					
Operating Total		54,389	22,433	25,891	25,469	23,472	23,321	82,594	36,625	12,679	36,625	36,625	36,625
Payroll and Operating Total		154,501	119,839	108,972	126,389	124,820	108,638	169,903	131,768	57,392	131,768	152,752	152,752