



PROPERTY COMMITTEE MEETING

Monday, May 1, 2023 – 1:00 p.m.

Barron County Government Center – Room 2151
335 East Monroe Avenue - Barron, WI 54812

AGENDA

1. Call Meeting To Order
2. Public Meeting Notification
3. Public Comment
4. Approve Agenda
5. Approve Minutes of April 3, 2023
6. Resolution – Authorizing Barron County Maintenance Director to Proceed with Contractor Bids for New Aging / ADRC Kitchen Located at the Barron County Government Center
7. UWECBC Campus HVAC Water Line System
8. Wage Increase for Part-time Casual Employees (Parks)
9. Staff Reports / Updates
 - a. Dam Update
 - b. Wild Rivers Trail Signage
 - c. Track Loader – Usage Reporting
 - d. Solar Project at UWECBC Campus
 - e. 2023 County Forest Administrator Grant
 - f. Food Trucks – Government Center / Justice Center
10. Suggestions For Future Agenda Items
11. Review Voucher Edit Lists
12. Set Next Meeting Date
13. Adjournment

PLEASE CALL 715-537-6841 IF YOU ARE UNABLE TO ATTEND

cc: B. Rogers, B. Schradle, C. Moen, J. McRoberts, D. Heller, K. Bartlett, B. Effertz, S. Olson, J. Cisek, D. Gifford, J. Wolfe, K. Beranek, J. French, J. Muench, S. Mohns, Webmaster & 3 Public Postings

Any person who has a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk's office at 715-537-6200 at least 24 hours prior to the meeting so that arrangements may be made to accommodate your request.

Administrator's Update
Property Committee
May 1st, 2023



#6. Resolution Authorizing Bids - New Aging Kitchen:

This resolution and the accompanying information is the next step in the process of completing a new Aging/ADRC Kitchen. There are no surprises that I can think of and I recommend the Committee recommend approval to the full County Board. Bottom-line this is the next logical step in this process.

#7. UWECBC Campus HVAC Water Line System Replacement:

The information included with the packet comes from Maintenance Director Olson, and he should expand upon it. The question for the Committee is how to proceed? At this time I can see no other viable options other than to seek out a State Trust Fund Loan. Also, remember that Chancellor Schmidt for UW Eau Claire will be addressing the entire County Board at the May meeting.

My opinion is to proceed with this project based on a 20+ year life-span and fix both the heating lines and cooling lines at the same time.

#8. Wage Increase - Park Caretakers - Discussion Only:

Rachael is recommending the Park Caretakers wage increased from \$8.58 to either \$10 or \$12 per hour. The Executive Committee will be taking this issue up at their next meeting, Wednesday the 3rd.

#9 Staff Updates:

I will let individual staff members handle their specific areas.

#13. Suggestions for Future Agenda Items:

None at this time.

#14. Review of Voucher Edit Lists:

These are included in the packet

#15. Set Next Meeting Date:

June 5th, 1pm

<G:\google\googledocs\2023-5-1 Property Update.docx>



PROPERTY COMMITTEE MEETING

Monday, April 3, 2023 – 1:00 p.m.

Barron County Government Center – Room 2151
335 East Monroe Avenue - Barron, WI 54812

MINUTES

Members Present: Dana Heller, Bob Rogers, Bill Effertz, Karolyn Bartlett, Jerry McRoberts, Carol Moen, Bill Schradle

Others Present: Chris Fitzgerald, Jeff French, Louie Okey, John Cisek, Steve Olson, Jeff Wolfe, Pattie Greene, Ruth Erickson, Jodi Busch, Tyler Greutzmacher, John Muench, Land Owner adjoining the Maple Plain Rifle Range

The Property Committee meeting was called to order at 1:00 p.m. on Monday, April 3, 2023.

The public meeting notification was provided by French confirming compliance with open meeting requirements.

There were no comments from the public.

Motion: (McRoberts / Schradle) to approve the agenda. Carried.

Motion: (Moen / Effertz) to approve the minutes of March 6, 2023. Carried.

Resolution - Authorizing the Use of American Rescue Plan Act Funds for Electrical & Technology Upgrades at the Straw Pit Rifle Range in the Town of Maple Plain: French explained that this Resolution mirrors the resolution for the Owen Anderson Rifle Range. **Motion:** (Effertz / Schradle) to approve funding. Carried.

Proposed Ordinance Changes Regarding Rifle Range Use and Operation: Muench reviewed the draft Ordinance and Rules of the Range with the Committee. Discussion. **Motion:** (Rogers / Schradle) to approve Ordinance with the following changes: Amend the proposed ordinance on line 25 and line 47 to state "Wednesday through Saturday and Sunday 12:00 pm to 6:00 pm", and to add additional language to line 27 and line 49 after the sentence ending in "... muzzleloader season.", "or at such other times as approved and posted by the Property Committee. A temporary closure for unexpected or emergency reasons by the County Administrator shall be effective until the next meeting of the Property Committee."

Purchase of Track Loader: French, Olson & Wolfe provided information to purchase an additional track loader to be used by the Clubs and County Departments. Discussion. **Motion:** (Effertz / Moen) to approve the purchase. Carried.

Lake States Forest Management Bat Habitat Conservation Plan – Northern Long-Eared Bat: Cisek explained the program. Information Only.

County Contribution for Signage Pertaining to Wild Rivers Trail – Trail Head: Heller gave control of the meeting to Vice Chair Effertz and left the meeting at 1:48 p.m. Okey and Wolfe provided information on the project to get signage at the starting point of the Wild Rivers State Trail at a total cost of \$33,000. Various organizations have stepped up or are considering contributing to the project. **Motion:** (Rogers / Schradle) to contribute \$5,000. Carried.

Heller returned to the meeting and resumed control at 1:56 p.m.

Property Committee Meeting
Monday, April 3, 2023 – 1:00 p.m.
Agenda – Page 2

UWECBC – Energizing Rural Communities Prize: French provided information on a possible renewable energy project at the Rice Lake Campus and surrounding areas. Discussion was held of possibly offering up the 4 acres directly south of the power station. French will continue to work UW Eau Claire.

Staff Reports / Updates

- a. Dam Update: Greutzmacher provided information on the motor repair of gate 3 on the Rice Lake Dam as well as the Chetek Dam inspection.
- b. Chetek Dam Landscaping Project: 5 quotes were received and the project was awarded to Spruced Up Properties in Chetek. This plans to be a mid-summer project
- c. Cedar Side Trail Buckthorn Spraying: 4-Control was onsite last week completing cleanup and spraying. The main project will be completed this summer to a level that Rice Lake Rotary volunteers can handle moving forward.
- d. Woodland Sign Project: Last year's donation project is underway with 18 x 24 inch signs being printed. Any remaining funds will be used for additional signing.
- e. Prairie Lake Bog – Veterans Park: Olson provided information that the Veteran's Park landing will be used to remove a small floating bog on Prairie Lake.
- f. Trail Pavilion Request: Rice Lake Snow & Dirt Club is requesting grant proceeds to construct two trail pavilions on the County system. Wolfe will apply for the grants.
- g. Museum Maintenance Report: Information in the packet.
- h. Ann Street School: Through a title search, it was discovered that the City of Rice Lake owns the 200' of land between the Ann Street School parcel and the Red Cedar River. This should have no bearing on the Daycare project currently being developed.

Suggestions For Future Agenda Items: No Wake Zone at Silver Lake, Aging Kitchen Update, Campus HVAC Update

The voucher edit lists were included in the packet.

Set Next Meeting Date: May 1, 2023 at 1:00 p.m.

Motion: (Moen / Effertz) to adjourn at 2:28 p.m.

Submitted by Jodi Busch, Finance Director

Minutes are not official until approved by the Property Committee at their next meeting.

BARRON COUNTY RESOLUTION NO. 2023- _____

Resolution Authorizing Barron County Maintenance Director to Proceed with Contractor Bids for new Aging/ADRC Kitchen Located at the Old Sheriff's Department, Barron County Government Center

TO THE BARRON COUNTY BOARD OF SUPERVISORS:

1 **WHEREAS**, the Barron County Property Committee has weighed carefully the
2 decision to proceed with a new Aging/ADRC Kitchen as a result of the dramatic increase
3 in congregate and home delivered meals currently prepared by the Aging/ADRC Staff; and
4

5 **WHEREAS**, Resolution 2022-48 was passed by the Barron County Board of
6 Supervisors on October 17th, 2022 which "Authorized the Development of Plans and Costs
7 for the Rehabilitation of the Old Sheriff's Jail and Administration Area, at the Government
8 Center for a Kitchen for the Meals on Wheels Program"; and
9

10 **WHEREAS**, attached to this Resolution is a detailed cost estimate, that-is
11 engineering cost estimates, as prepared by Mr. Bill Halgren for the above referenced
12 project, totaling \$2,097,500.00; and
13

14 **WHEREAS**, on February 20th, 2023, the Barron County Board of Supervisors
15 approved Resolution 2023-10, which "Authorized the Encumbrance of \$250,000.00 for the
16 New Aging Kitchen in the Old Sheriff's Jail and Administration Area"; and
17

18 **WHEREAS**, attached to this Resolution are the aforementioned Resolutions and
19 Engineering Cost estimates; and
20

21 **WHEREAS**, the American Rescue Plan Act of 2021, ARPA, Public Law No. 117-
22 2 was effective on March 11th, 2021; and
23

24 **WHEREAS**, this law allows local municipalities to expend dollars in a defined
25 manner; and
26

27 **WHEREAS**, the Government Finance Officers Association, GFOA, in their
28 Recommended Guiding Principles uses the following wording, in-part, "*Finance Officers*
29 *are best positioned to help ensure the long-term value of investments and financial stability*
30 *of its government using this one-time infusion of resources*".

31 **WHEREAS**, this resolution was approved by the Property Committee on May 1,
32 2023, on a vote of , with voting in favor and against.
33

34 **NOW, THEREFORE, BE IT RESOLVED**, that with passage of this resolution
35 the Barron County Board of Supervisors does hereby authorize the Barron County
36 Maintenance Director Steve Olson, to proceed with securing qualified bid documents for
37 the purpose of construction costs for a new Meals on Wheels, Aging/ADRC Kitchen
38 located at the Barron County Government Center Old Sherriff's Administration Offices
39 and Jail; and
40

BARRON COUNTY RESOLUTION NO. 2023- _____

Resolution Authorizing Barron County Maintenance Director to Proceed with Contractor Bids for new Aging/ADRC Kitchen Located at the Old Sheriff's Department, Barron County Government Center

41 **BE IT FURTHER RESOLVED**, that upon receipt and review of requested
42 construction bids the Barron County Property Committee is authorized to select and
43 recommend to the County Board of Supervisors the most qualified bidder and/or to reject
44 any and all bids based upon their review; and

45
46 **BE IT FURTHER RESOLVED**, that publication of this resolution may occur
47 through posting in accordance with Section 985.02 of the Wisconsin Statutes.

OFFERED THIS 15th day of May 2023

| | |
|--|--|
| <p>Number of readings required: One (X) Two ()</p> <p>Vote required for passage: Majority (X) 2/3 Entire Board (20) ()</p> <p>Source of funding: Budgeted () General Fund () Grant () Contingency () Other () Details: N/A</p> <p>Fiscal impact: - Current year total amount: \$ N/A - Future years total amount: \$ N/A - Effect on tax levy – current year - \$ N/A - Effect on tax levy – future years - \$ N/A</p> <p>Fiscal impact reviewed by County Finance Department</p> <p>_____ Jodi Busch, Finance Director</p> <p>Approved as to form by:</p> <p>_____ Jeffrey French, Administrator</p> <p>_____ John Muench, Corporation Counsel</p> | <p>_____ Dana Heller, Chair Property Committee</p> <p>(The Committee Chair signature verifies the action taken by the Committee.)</p> <p>Board Action: Adopted () Failed () Tabled ()</p> |
|--|--|

C:\word\corp counsel documents\2023 Request for Bids New Aging Kitchen.docx

Barron County, Barron Wisconsin
Cost Estimates - New Aging Kitchen
From: Bill Halgren

OPD
Date/Time 4/18/2023
Preparer JSF 4/21/2023 7:31

\\bcusers\users\$\jefffrench\My Documents\Anne Street School_Aging Kitchen_Also\[Cost Analysis - Aging Kitchen.xlsx]Sheet1

| | | |
|------------------------------------|-----------------------|--------------------|
| General Construction | | \$319,000 |
| Plumbing | | 185,000 |
| Electrical | | 150,000 |
| Kitchen Equipment - | Roof fans are in HVAC | 375,000 |
| HVAC | | 340,000 |
| DDC | | 80,000 |
| Air Conditioning | | 150,000 |
| Sub - Total | | <u>\$1,599,000</u> |
| Architectural and Engineering Fees | | 178,500 |
| Recommended contingency @ 20% | | \$320,000 |
| Total | | <u>\$2,097,500</u> |

BARRON COUNTY RESOLUTION NO. 2022 - 48

Authorizing the Development of Plans and Costs for the Rehabilitation of the Old Sheriff's Jail and Administration Area at the Government Center for a Kitchen for the Meals on Wheels Program

TO THE BARRON COUNTY BOARD OF SUPERVISORS:

1
2 **WHEREAS**, the Barron County Board of Supervisors, through the Property
3 Committee, has been analyzing the costs and benefits of renovating Ann Street School for an
4 Aging Kitchen; and
5

6 **WHEREAS**, the Barron County Board of Supervisor, through the Property Committee,
7 has also been analyzing the costs and benefits of renovating the existing old Sheriff's Jail and
8 Administration area at the Government Center on Monroe Avenue for an Aging Kitchen; and
9

10 **WHEREAS**, the Barron County Property Committee met on October 3rd and received
11 a schematic budget for the renovations of the old Sheriff's Jail and Administration area at the
12 Government Center from Prism Design, Bill Halgren at an estimated amount of \$220.00 per
13 square feet or \$1,815,000.00; and
14

15 **WHEREAS**, Maintenance Director Steve Olson, advised the Property Committee that
16 \$1.815M was a very optimistic amount and felt \$2.0M was a more accurate number not
17 including replacing the existing roof along with the additional cost of moving the DNR Staff
18 and currently stored files; and
19

20 **WHEREAS**, this proposed expenditure would qualify for American Rescue Plan Act
21 (ARPA) funds; and
22

23 **WHEREAS**, it is the intent of the Barron County Board of Supervisors to utilize ARPA
24 funds for this expenditure if costs estimates are favorable; and
25

26 **WHEREAS**, the Meals on Wheels Program, along with the Congregate Meals Program
27 has been serving approximately 98,000 meals yearly up from 65,000 meals in 2013; and
28

29 **WHEREAS**, based on current census data projections the above programs could be
30 serving as many as 125,000 meals per year; and
31

32 **WHEREAS**, both of the aforementioned programs serve the elderly and disabled of
33 Barron County, who are in greatest need of nutritious meals; and
34

35 **WHEREAS**, the current kitchen facilities cannot be renovated to accommodate the
36 increased space needs for efficient food production of up to 500 meals/day; and
37

38 **WHEREAS**, this resolution was approved by the Property Committee on October 3,
39 2022, on a vote of 7 - 0, with Heller, Effertz, Moen, Schradle, Rogers, McRoberts and Bartlett
40 voting in favor and no members voting against.
41

BARRON COUNTY RESOLUTION NO. 2022 - 48

Authorizing the Development of Plans and Costs for the Rehabilitation of the Old Sheriff's Jail and Administration Area at the Government Center for a Kitchen for the Meals on Wheels Program

42 **NOW, THEREFORE, BE IT RESOLVED**, that the Barron County Board of
43 Supervisors does, with passage of this Resolution, authorize Maintenance Director Steve Olson
44 to proceed with securing accurate, design and construction costs for renovations of the old
45 Sheriff's Jail and Administration area at the Government Center; and
46

47 **BE IT FURTHER RESOLVED**, that costs to secure this design service shall come
48 from the ARPA funds already deposited with Barron County; and
49

50 **BE IT FURTHER RESOLVED**, that with passage of this Resolution, the Barron
51 County Finance Director/County Auditor is allowed to amend the 2022 and/or 2023 County
52 Budget as necessary to effectuate this resolution; and
53

54 **BE IT FURTHER RESOLVED**, that publication of this resolution may occur through
55 posting in accordance with Section 985.02 of the Wisconsin Statutes.
56

OFFERED THIS 17th day of October, 2022.

| | |
|---|--|
| <p>Number of readings required: One (<input checked="" type="checkbox"/>) Two (<input type="checkbox"/>)</p> <p>Vote required for passage: Majority (<input type="checkbox"/>) 2/3 Entire Board (20) (<input checked="" type="checkbox"/>)</p> <p>Source of funding: Budgeted (<input type="checkbox"/>) General Fund (<input type="checkbox"/>) Grant (<input type="checkbox"/>) Contingency (<input type="checkbox"/>) Other (<input checked="" type="checkbox"/>) Details: ARPA</p> <p>Fiscal impact: - Current year total amount: \$ Unknown - Future years total amount: \$ Unknown - Effect on tax levy – current year - \$ Unknown - Effect on tax levy – future years - \$ Unknown</p> <p>Fiscal impact reviewed by County Finance Department</p> <p>_____ Jodi Busch, Finance Director</p> <p>Approved as to form by:</p> <p>_____ Jeffrey French, Administrator</p> <p>_____ John Muench, Corporation Counsel</p> | <p>_____ Dana Heller, Property Committee Chair</p> <p>(The Committee Chair signature verifies the action taken by the Committee.)</p> <p>Board Action: Adopted (<input checked="" type="checkbox"/>) Failed (<input type="checkbox"/>) Tabled (<input type="checkbox"/>)</p> <p>Motion: (Heller/Hanson) to approve. Discussion. Supervisor Moen noted that on Page #67 the Contingency rates change from 7.5% to 8.8% resulting in an increase from \$80,000 to \$160,000. Carried.</p> |
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BARRON COUNTY RESOLUTION NO. 2023 - 10

Resolution Authorizing the Encumbrance of \$250,000 for New Aging Kitchen in the Old Sheriff's Jail and Administration Area

TO THE BARRON COUNTY BOARD OF SUPERVISORS:

1 **WHEREAS**, Resolution 2022-48, passed on October 17, 2022, "Authorized the
2 Development of Plans and Costs for the Rehabilitation of the Old Sheriff's Jail and
3 Administration Area, at the Government Center for a Kitchen for the Meals on Wheels
4 Program"; and

5
6 **WHEREAS**, to-date, 1-11, 2023, \$34,350.00 has been expended for this purpose;
7 and

8
9 **WHEREAS**, attached to this Resolution is a spreadsheet detailing the above costs
10 along with an additional requested encumbrance amount of \$216,500.00 totaling
11 \$250,000.00; and

12
13 **WHEREAS**, it is the recommendation of Finance Director Busch to encumber
14 these amounts in accordance with American Rescue Plan Act requirements;

15 **WHEREAS**, this resolution was approved by the Property Committee on February
16 6, 2023, on a vote of 7 - 0, with Heller, Effertz, Moen, Bartlett, McRoberts, Rogers and
17 Schradle voting in favor and no members voting against.

18 **WHEREAS**, this resolution was approved by the Executive Committee on January
19 4, 2023, on a vote of 9 - 0, with Bartlett, Buchanan, Cook, Hanson, Heinecke, Moen, Okey,
20 Rogers and Thompson voting in favor and no members voting against.

21
22 **NOW, THEREFORE, BE IT RESOLVED**, that with passage of this resolution
23 \$250,000.00 of American Rescue Plan Act Funds are encumbered for the purpose of
24 "Authorized the Development of Plans and Costs for the Rehabilitation of the Old Sheriff's
25 Jail and Administration Area, at the Government Center for a Kitchen for the Meals on
26 Wheels Program."

27
28 **BE IT FURTHER RESOLVED**, that publication of this resolution may occur
29 through posting in accordance with Section 985.02 of the Wisconsin Statutes.
30

BARRON COUNTY RESOLUTION NO. 2023 - 10

Resolution Authorizing the Encumbrance of \$250,000 for New Aging Kitchen in the Old Sheriff's Jail and Administration Area

OFFERED THIS 20th, day of February, 2023.

| | |
|---|--|
| <p>Number of readings required: One (X) Two ()</p> <p>Vote required for passage: Majority (X) 2/3 Entire Board () ()</p> <p>Source of funding: Budgeted () General Fund () Grant () Contingency () Other (X) Details: ARPA Funds</p> <p>Fiscal impact: - Current year total amount: \$ 250,000.00 - Future years total amount: \$ Unknown - Effect on tax levy – current year - \$ -0- - Effect on tax levy – future years - \$ -0-</p> <p>Fiscal impact reviewed by County Finance Department</p> <p>_____ Jodi Busch, Finance Director</p> <p>Approved as to form by:</p> <p>_____ Jeffrey French, Administrator</p> <p>_____ John Muench, Corporation Counsel</p> | <p>_____ Dana Heller, Property Committee Chair</p> <p>_____ Louie Okey, Executive Committee Chair</p> <p>(The Committee Chair signature verifies the action taken by the Committee.)</p> <p>Board Action: Adopted (X) Failed () Tabled ()</p> <p>Motion: (Cook/ B. Anderson) to approve. Chair Okey answered questions from the Board. Carried with 28 Yes and 1 Absent (Thompson).</p> |
|---|--|



BADGER STATE INC.
Plumbing & Heating Contractors
 2507 Fortune Drive
 Eau Claire, WI 54703

(715) 874-7777
(715) 874-7778 fax
tim@badgerstateinc.com
www.badgerstateinc.com

BUDGET PROPOSAL

| | |
|----------------------------------|---|
| TO: Barron County ATTN: Steve | DATE: April 5, 2023 JOB NAME: UW Rice Lake - Heating Options |
|----------------------------------|---|

As per your request we are pleased to provide you with this BUDGET PROPOSAL for the following two options regarding the replacement of you existing heating water below grade piping system that is failing.

REPLACE EXISTING DIRECT BURRIED HEATING MAINS

- Remove and properly dispose of existing mains.
- Remove and dispose of unusable fill materials.
- Furnish and install new direct buried pre-insulated piping system.
- Furnish and install suitable fill as required.
- Furnish and install sidewalks removed/damaged as required for the completion of this project.
- Fine grading and seeding of areas disturbed during this project.
- Provide new Tie-In piping for existing heat water systems in each building.
- Clean, flush, and fill new piping system.
- Provide and install 30% propylene glycol charge for this heating system.
- Provide Minor Electrical Repair and Re-Work as required.

BUDGET FOR REPLACEMENT OF BELOW RADE PIPING \$1,782,200.00

| | |
|--|--------------|
| Pre-Insulated Direct Bury Piping Materials | \$278,300.00 |
| Piping Materials and Consumables | \$147,000.00 |
| Glycol - 8,000 Gallons | \$156,400.00 |
| Piping Labor | \$418,500.00 |
| Equipment Rental | \$11,500.00 |
| Excavation Allowance | \$322,000.00 |
| Concrete Allowance | \$368,000.00 |
| Fine Grading and Seeding Allowance | \$34,500.00 |
| Electrical | \$46,000.00 |

INDEPENDENT BOILERS FOR EACH BUILDING

Abandon existing below grade heating mains in place.
Furnish and install +/-95% Boiler(s) in each building to match existing heating loads.
Furnish and install air separator and expansion tank in each building.
Furnish and install (1) Boiler Pump for each boiler.
Furnish and install (2) Main Pumps for each boiler where required..
Furnish and install Boiler Vent and Combustion Air ducting.
Furnish and install Heating Water pipe, valving, and insulation as required.
Furnish and install Natural Gas pipe and valving as required.

BUDGET FOR BOILERS AT EACH BUILDING

\$2,842,920.00

| | |
|--|--------------|
| Boilers W/Boiler Pump and Factory Start-Up | \$487,600.00 |
| Pumps, Air Separators, and Expansion Tanks | \$103,030.00 |
| (3) Penthouses | \$117,300.00 |
| Piping Materials and Consumables | \$415,760.00 |
| Piping Labor | \$442,750.00 |
| Glycol | \$127,080.00 |
| Crane & Equipment Rental | \$33,900.00 |
| Roofing Allowance | \$51,750.00 |
| Electrical Allowance | \$488,750.00 |
| Control Allowance | \$575,000.00 |

FOR THE SUM OF:

See Breakdown Above

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from the above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements are contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workers' Compensation Insurance.

AS REQUIRED BY THE WISCONSIN CONSTRUCTION LIEN LAW, BADGER STATE, INC. HEREBY NOTIFIES OWNER THAT PERSONS OR COMPANIES FURNISHING LABOR OR MATERIALS FOR THE CONSTRUCTION ON OWNERS LAND MAY HAVE LIEN RIGHTS ON OWNERS LAND OR BUILDINGS IF NOT PAID. THOSE ENTITLED TO LIEN RIGHTS, IN ADDITION TO BADGER STATE, INC., ARE THOSE WHO CONTRACT DIRECTLY WITH THE OWNER OR THOSE WHO GIVE THE OWNER NOTICE WITHIN 60 DAYS AFTER THEY FIRST FURNISH LABOR OR MATERIAL FOR THE CONSTRUCTION. ACCORDINGLY, OWNER PROBABLY WILL RECEIVE NOTICE FROM THOSE WHO FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION, AND SHOULD GIVE A COPY OF EACH NOTICE RECEIVED TO THE MORTGAGE LENDER, IF ANY. BADGER STATE INC. AGREES TO COOPERATE WITH THE OWNER AND OWNERS LENDER, IF ANY, TO SEE THAT ALL POTENTIAL LIEN CLAIMANTS ARE DULY PAID.

PAYMENT IS DUE WITHIN 30 DAYS OF INVOICE DATE. IN THE EVENT THE CUSTOMER FAILS TO PAY THE AMOUNTS DUE WHEN DUE, INTEREST MAY BE CHARGED BY BADGER STATE, INC., AT A RATE OF 1.5% PER MONTH, FOR A MAXIMUM OF 18% PER YEAR. CUSTOMER FURTHER SHALL PAY ALL COSTS AND EXPENSES INCURRED BY BADGER STATE, INC. IN COLLECTING OR ATTEMPTING TO COLLECT AMOUNTS HEREUNDER, INCLUDING REASONABLE ATTORNEY'S FEES.

Authorized Signature:


Tim Klingfus

Note: This proposal may be withdrawn by us if not accepted within 30 days.

ACCEPTANCE OF PROPOSAL - The above prices, specifications and conditions are satisfactory and are hereby accepted.

You are authorized to do the work as specified.

Date of Acceptance: _____

Payment will be made as outlined above.

Signature: _____

Signature: _____

MONTHLY CAMPSITE REVENUE BY RESERVATION DATE

| | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Southworth | 2,830.00 | 4,050.00 | 2,451.00 | 3,440.00 | 4,507.00 | 12,235.00 | 4,500.00 |
| Veteran's | 7,215.00 | 4,010.00 | 7,319.00 | 6,825.00 | 6,880.00 | 5,855.00 | 405.00 |
| Waldo Carlson | 0.00 | 1,620.00 | 0.00 | 2,041.00 | 2,051.00 | 2,460.00 | 835.00 |
| | 10,045.00 | 9,680.00 | 9,770.00 | 12,306.00 | 13,438.00 | 20,550.00 | 5,740.00 |

State of Wisconsin
DEPARTMENT OF NATURAL RESOURCES
101 S. Webster Street
Box 7921
Madison WI 53707-7921

Tony Evers, Governor
Adam N. Payne, Secretary
Telephone 608-266-2621
Toll Free 1-888-936-7463
TTY Access via relay - 711



April 4, 2023

John Cisek
Barron County Forest Administrator
335 E. Monroe Ave
Barron, WI 54812

SUBJECT: 2023 COUNTY FOREST ADMINISTRATION GRANT

Mr. Cisek,

Barron County will not be receiving a 2023 County Forest Administration grant payment due to overpayments revealed in the 2022 audit and grant request for 2022 vs actual expenditures. Currently Barron County has an overpayment by the Department (after 2023 request) of \$13,270.56. Future Administration grants will not be paid till this deficit is rectified through future Administration grant requests. Please see attached 2023 Administration grant detail.

Please consider this letter, the attached worksheet to be documentation of the Department's approval of your county forest's 2023 annual work plan, as required by s. 28.11 (5m) (b) Wis. Stats.

If you have questions, please contact me.

Sincerely,

Doug Brown
County Forest & Public Lands Specialist
Division of Forestry
715-966-0157
E-mail: Douglas.brown@wisconsin.gov

Cc (email): Janett Cain- Liaison- Barron
Kyle Young- FR Team Leader- Spooner
Jeff French- Barron County Administrator- Barron
Rebekah Luedtke- Executive Director, Wisconsin County Forests Assoc.- Merrill

| County Forest Administration Grant | |
|---|----------------------------|
| Grant Calendar Year | 2023 |
| New Grant Cycle | |
| County Forest Name | Barron |
| Name of Administrator or Assistant Covered by Grant ** | John Cisek |
| Street Address | 335 E. Monroe Ave |
| City, State, Zip Code | Barron, WI 54812 |
| Contact Number | 715-537-6296 |
| Email | john.cisek@co.barron.wi.us |
| **The Forest Administration Grant will cover one of the following: The Forest Administrator or Assistant Administrator with a Forestry Degree earned from a SAF-approved institution. | |
| GROSS SALARY (100%) - not including benefits | \$ 11,000.00 |
| BENEFITS PAID BY COUNTY - not including employee share | |
| Health Insurance (includes HRAs) | |
| Dental Insurance | |
| Life Insurance | |
| Retirement | |
| Workman's Compensation | |
| FICA (Medicare & Social security) | |
| OTHER MISC BENEFITS - if applicable | |
| Sick Leave Payout | |
| Vacation Payout | |
| Longevity if not included in salary | |
| Income Continuation Insurance | |
| Clothing allowance if not included in salary | |
| Disability Insurance | |
| Severance Pay | |
| Post Empl Health Plan | |
| Other (desc) | |
| TOTAL BENEFITS (Fringe) | \$ - |
| Benefits as a percentage of salary | 0.0% |
| Maximum allowable benefits (40% of salary) | \$ 4,400.00 |
| Benefits eligible for grant (50% of maximum allowable benefits OR 50% of total benefits, if total benefits are less than 40% of salary) | \$ - |
| Salary eligible for grant (50% of salary) | \$ 5,500.00 |
| WCFA Pro-Rated Dues | \$ 676.15 |
| Total Grant Amount Requested for 2023 | \$ 6,176.15 |
| FOR INTERNAL USE ONLY | |
| Eligible Benefits and Salary from Previous Grant Cycle (Actuals) | \$ 5,910.38 |
| Total Grant Requested in Previous Grant Cycle | \$ 15,670.30 |
| Grant Adjustment Amount | \$ (9,759.92) |
| New Proposed Grant Total | \$ (3,583.77) |
| Final Grant Allocated | \$ (13,270.56) |
| Justification: Additional reduction of \$9,686.79 from 2022 Audit. This negative balance will be carried over into subsequent grant requests till the Department is made whole. | |
| Certified by: | DB |
| Date: | 1/30/2023 |

| County Forest Administration Grant | |
|--|----------------------------|
| Grant Calendar Year | 2022 |
| Actuals from Previous Grant Cycle | |
| County Forest Name | Barron |
| Name of Administrator or Assistant Covered by Grant ** | John Cisek |
| Street Address | 335 E. Monroe Ave |
| City, State, Zip Code | Barron, WI 54812 |
| Contact Number | 715-537-6296 |
| Email | john.cisek@co.barron.wi.us |
| **The Forest Administration Grant will cover one of the following: The Forest Administrator or Assistant Administrator with a Forestry Degree earned from a SAF-approved institution. | |
| GROSS SALARY (100%) - not including benefits | \$ 10,468.92 |
| BENEFITS PAID BY COUNTY - not including employee share | |
| Health Insurance (includes HRAs) | |
| Dental Insurance | |
| Life Insurance | |
| Retirement | |
| Workman's Compensation | |
| FICA (Medicare & Social security) | |
| OTHER MISC BENEFITS - if applicable | |
| Sick Leave Payout | |
| Vacation Payout | |
| Longevity if not included in salary | |
| Income Continuation Insurance | |
| Clothing allowance if not included in salary | |
| Disability Insurance | |
| Severance Pay | |
| Post Empl Health Plan | |
| Other (desc) | |
| TOTAL BENEFITS (Fringe) | \$ - |
| Benefits as a percentage of salary | 0.0% |
| Maximum allowable benefits (40% of salary) | \$ 4,187.57 |
| Benefits eligible for grant (50% of maximum allowable benefits OR 50% of total benefits, if total benefits are less than 40% of salary) | \$ - |
| Salary eligible for grant (50% of salary) | \$ 5,234.46 |
| 2022 WCFA Pro-Rated Dues | \$ 675.92 |
| 2022 Total Salary & Benefits Eligible for Grant Funding (Actuals) | \$ 5,910.38 |
| Admin Grant amount you requested in 2022 | \$ 15,670.30 |
| Admin Grant funding you received in 2022 | \$10,582.10 |
| Your County Finance office must complete the 2022 Actuals and Provide Verification-Documents to support the Actuals | |
| *Note: The 2023 Admin Grant you received factored in any adjustments due to 2022 audit findings (if applicable). As such, your <i>New Proposed Grant Total</i> for 2023 will reflect the difference between the 2022 Admin Grant that you requested and the 2022 Total Salary & Benefits Eligible for Grant Funding (Actuals), and your new <i>Final Grant Allocated</i> will account for any adjustments required due to 2022 financial audit findings (if applicable). | |

COUNTY OF BARRON
 Payment Request Edit
 On-Line Vouchers
 PROPERTY

| <u>Vendor No/Name</u> | <u>Line#</u> | <u>voucher#</u> | <u>Account Desc</u> | <u>Date</u> | <u>Description</u> | <u>Amount</u> |
|--|--------------|-----------------|----------------------------------|-------------|---------------------------------|------------------|
| 09 LINDE GAS & EQUIPMENT INC | 1 | C0084225 | MAINTENANCE SUPPLIES | 04/13/23 | MAINT - INV# 34521952 MAINT SUP | 40.15 |
| 09 LINDE GAS & EQUIPMENT INC | 2 | C0084225 | MAINTENANCE SUPPLIES | 04/13/23 | MAINT - INV# 35157327 MAINT SUP | 38.31 |
| 7578 TK ELEVATOR CORPORATION | 1 | C0084226 | REPAIR & MAINTENANCE | 04/13/23 | ENC/MAINT - CUST# 8017898 ELEVA | 169.57 |
| 5890 PRISM DESIGN ELECTRICAL CONSULTAN | 1 | C0084227 | AGING KITCHEN CONSTRUCTION | 04/13/23 | MAINT - AGING KITCHEN DESIGN | 16,065.00 |
| 3912 LARSEN ELECTRONICS | 1 | C0084228 | CAPITAL EQUIPMENT-MAINTENANCE | 04/13/23 | MAINT - JC FIRE ALARM COMPLETIO | 11,500.00 |
| 0801 J & F FACILITY SERVICES INC | 1 | C0084229 | CONTRACTUAL SERVICES | 04/13/23 | MAINT - GC CLEANING | 13,587.55 |
| 0801 J & F FACILITY SERVICES INC | 2 | C0084229 | CONTRACTUAL SERVICES | 04/13/23 | MAINT - JC CLEANING | 9,207.77 |
| 0801 J & F FACILITY SERVICES INC | 3 | C0084229 | CONTRACTUAL SERVICES | 04/13/23 | MAINT - OC CLEANING | 911.49 |
| 2 WIEHES HARDWARE HANK | 1 | C0084230 | MAINTENANCE SUPPLIES | 04/13/23 | ENC/MAINT - MAINT SUPPLIES ACCT | 110.63 |
| 3 BARIBEAU IMPLEMENT CO INC | 1 | C0084231 | MATERIALS & SUPPLIES | 04/13/23 | PARKS - INV# T576192 | 37.50 |
| 423 AUTO VALUE BARRON | 1 | C0084232 | MAINTENANCE SUPPLIES | 04/13/23 | ENC/MAINT - CUST# 14101890 SUPP | 22.94 |
| 2438 BADGER STATE RECOVERY INC | 1 | C0084233 | MAINTENANCE SUPPLIES | 04/13/23 | MAINT - RECYCLING CONTAINERS | 150.00 |
| 956 KIEWIT'S LOCK & SECURITY INC | 1 | C0084234 | MAINTENANCE SUPPLIES | 04/13/23 | MAINT - LOCKS / KEYS | 9.00 |
| 4 CHETEK ALERT INC | 1 | C0084235 | REPAIR & MAINTENANCE - CHETEK DA | 04/13/23 | DAMS - CHETEK DAM LANDSCAPE AD | 47.34 |
| 532 RICE LAKE PRINTERY INC | 1 | C0084236 | MATERIALS & SUPPLIES | 04/13/23 | PARKS - BOAT LAUNCH ENVELOPES | 435.00 |
| 9360 DORNER COMPANY | 1 | C0084237 | REPAIR & MAINTENANCE - RL DAM | 04/13/23 | DAMS - RL GATE 3 REPAIR | 1,786.00 |
| 3242 MEYERS ELECTRIC SERVICE LLC | 1 | C0084239 | REPAIR & MAINTENANCE | 04/13/23 | MAINT - INV# 13680 PANEL REPAIR | 212.50 |
| 3242 MEYERS ELECTRIC SERVICE LLC | 2 | C0084239 | REPAIR & MAINTENANCE - RL DAM | 04/13/23 | DAM - INV# 13540 RL DAM GATE | 255.00 |
| 3242 MEYERS ELECTRIC SERVICE LLC | 3 | C0084239 | REPAIR & MAINTENANCE | 04/13/23 | MAINT - INV# 13555 JC HEATER RE | 212.50 |
| 3242 MEYERS ELECTRIC SERVICE LLC | 4 | C0084239 | REPAIR & MAINTENANCE | 04/13/23 | MAINT - INV# 13604 THERMOSTAT R | 160.11 |
| 277 GRAINGER | 1 | C0084240 | MAINTENANCE SUPPLIES | 04/13/23 | ENC/MAINT - ACCT# 837559392 SUP | 456.73 |
| 277 GRAINGER | 2 | C0084240 | MAINTENANCE SUPPLIES | 04/13/23 | ENC/MAINT - ACCT# 837559392 SUP | 447.24 |
| Totals: | | | | | | 55,862.33 |

 Dept Approval

 Admin Approval