

HEALTH AND HUMAN SERVICES BOARD

Friday, March 31, 2023 – 9:30 a.m.

Barron County Government Center – Veterans Memorial Auditorium
335 East Monroe Avenue – Barron, Wisconsin 54812

AGENDA

1. Call to Order
2. Public Meeting Notification
3. Approve Agenda*
4. Approve Minutes (1-23-23)*
5. Comments from the Public
6. 2022 Financial Update
 - a. Health & Human Services
 - b. Child Support
7. Vaccine Incentive – Discussion Only
8. Grant (Funding) Discussion
9. Restorative Justice Update
10. 4th Quarter & 2022 Communicable Disease Report
11. Department Updates
 - a. Child Support
 - b. Health & Human Services
12. Set Next Meeting Date
13. Future Agenda Items
 - a. Child Support Presentation
14. Adjourn

* Board Action Requested

Mission Statement

To meet essential health and safety needs and to promote an independent and enhanced quality of life for the people of Barron County.

Vision Statement

To provide high quality, effective and responsive programs through coordinated efforts of the Department and its community partners.

Please call 537-6841 if you are unable to attend this meeting.

cc: Bartlett, Vaughn, Banks, Moen, P. Anderson, Wenzel, Kolpeck, Heil, Reisner, Knutson, Sampson, Apfel, Frolik, Muench, French, Syvinski, Busch, Sauve, Roemhild, Olsen, Broten, Hay, Co. Clerk, Webmaster & 3 Public Postings

Any person who has a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk's office at 715/537-6200 at least 24 hours prior to the meeting so that arrangements may be made to accommodate your request.

Resolution – In Support of Increased County Child Support Funding: Motion: (Knutson/Moen) to approve Resolution. 9 voting in favor and 1 against (Vaughn). Motion Carried.

Comprehensive Community Services Cost Settlement Advance Request: Frolk explained Advanced Request.

Community Health Report: Sauve explained Community Health Report.

Department Updates:

DHHS: .Pandemic Rollback – Medicaid/Foodshare: Roehmild gave update that February would be the last month of bonus food share benefits. Anticipates that Medicaid reviews will start again 4-1-2023 but still waiting for final word from the federal government.

Child Support: Muench states office is fully staffed with ongoing training of new staff members. In February or March there will be a comprehensive child support presentation.

Set next meeting date: February 27, 2023, at 9:30 am

Future Agenda Items: Conflict with March meeting looking to move to March 29. Report from Child Support. Vaccine incentive for discussion purposes. Update on Restorative Justice.

Adjourn – (Vaughn/Wenzel) adjourned the meeting at 11:00 a.m.

Respectfully submitted by Pam Gannon, Administrative Assistant
(Minutes are not official until approved by the DHHS Board.)

Barron County Health & Human Services Board Meeting

Government Center Veterans Memorial Auditorium

Monday, January 23, 2023 9:30AM

PRESENT: Karolyn Bartlett – Chair, John Banks, Bob Heil, Toniann Knutson, Lynn Kolpack, Carol Moen, Dr. Richard Sampson, Stacey Wenzel, Patti Anderson, Diane Vaughn.

APPEARING VIRTUALLY: None

ABSENT: Jerry Apfel

OTHERS ATTENDING: None

STAFF PRESENT: Jeff French, County Administrator; Stacey Frolik, DHHS Director, John Muench, Director, Child Support; Child Support Program Manager, Lynette Metcalf, Jodi Busch, Finance Director, Heidi Syvinski, Financial Analyst; DHHS Program Managers – Karla Broten, Laura Sauve, Ann Hay, Mary Olsen, Bonnie Roemhild; Pam Gannon, DHHS Administrative Assistant.

STAFF APPEARING VIRTUALLY: None

STAFF ABSENT: Jodi Busch

Other Staff Attending Karla Potts-Shufelt, Kylie Crotteau.

Call to order by Chair Karolyn Bartlett at 9:30 a.m.

Public Meeting Notification read by Bartlett.

Motion: (Banks/Moen) to approve agenda for January 23, 2023 DHHS Board meeting. Carried.

Motion: (Anderson/Knutson) to approve minutes from the November 28, 2022 Health and Human Services Board meeting. Carried.

Comments from the Public: Heidi Wise, 746 21st St. Chetek gave her concerns regarding the Covid vaccine. Amanda Koehn, 2038 6th Ave. Chetek talked about her concerns over the Covid vaccine and county collaborating with another agency. Paul Popp, 1146 Dallas St. Chetek also gave his concerns of West Cap funds and Barron County to promote the Covid vaccine..

Financial Reports: Syvinski presented 2022 financial reports and a 5-year analysis on DHHS & Child Support.

2023 Rate Approval (Brochure & PH Fee Schedule) **Motion:** (Heil/Banks) to approve 2023 Fee Schedule. Carried.

Motion: (Moen/Anderson) To Bring Resolution to the Floor-In Support of Increased County Child Support Funding:

Motion: (Vaughn/Banks) To Close Debate on Resolution In Support of Increased County Child Support Funding.

BARRON COUNTY

DEPARTMENT OF ADMINISTRATION

FINANCE DIVISION

Jodi Busch, Finance Director

335 East Monroe Avenue
Courthouse Room 2510
Barron, WI 54812
Phone: 715-537-6859
Fax: 715-537-6820

TO: DHHS BOARD MEMBERS
FROM: HEIDI SYVINSKI, FINANCIAL ANALYST
SUBJECT: FEBRUARY REPORTS
DATE: 02-16-2023

Attached are three exhibits of budget and financial reports pertaining to Human Services and Child Support and are labeled as the following:

- Exhibit #1 A five year analysis comparing the YTD expenditures for PD 12 2018, 2019, 2020, 2021 & 2022
- Exhibit #2 DHHS financial statements for PD 12 2022 along with a detailed expenditure report. Prior year numbers are also included.
- Exhibit #3 The Child Support financial statements for PD 12 2022. Prior year numbers are also included.

Barron County, Barron Wisconsin
 Summary Analysis of Dept. of Health & Human Services Financials
 Period Ending 12/31/2022

Date 2/20/23
 Time 8:51 AM
 Preparer HMS

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EXHIBIT #1 - 5 Year Analysis

Internal Management Memorandum

Unaudited Draft for Discussion Purposes Only

	January-December YTD Expenditures 2018		January-December YTD Expenditures 2019		January-December YTD Expenditures 2020		January-December YTD Expenditures 2021		January-December YTD Expenditures 2022		Change From Prior Year
Adult Protection	735,230	34.16%	810,965	-4.66%	773,207	-78.81%	878,839	-11.77%	775,389	a	(103,450)
Access Services, Children & Families Youth Aids	4,869,622	-3.23%	5,482,282	-8.67%	5,007,116	8.65%	5,440,155	1.47%	5,520,150	b	79,995
Behavioral Health	2,702,120	-7.78%	3,705,886	22.43%	4,536,943	34.81%	6,116,206	12.04%	6,852,317	c	736,111
Public Health	1,510,702	20.34%	1,591,101	57.69%	2,509,012	2.02%	2,559,794	-6.54%	2,392,447	d	(167,347)
Economic Support	1,243,553	-1.34%	1,244,614	-6.84%	1,159,537	16.91%	1,355,632	9.17%	1,479,995	e	124,363
Agency Overhead	<u>3,283</u>	<u>-781.05%</u>	<u>7,075</u>	<u>-24.39%</u>	<u>5,349</u>	<u>-1.19%</u>	<u>5,286</u>	<u>-74.14%</u>	<u>1,367</u>		<u>(3,919)</u>
Subtotal	<u>11,064,510</u>	<u>16.06%</u>	<u>12,841,922</u>	<u>8.95%</u>	<u>13,991,164</u>	<u>16.90%</u>	<u>16,355,910</u>	<u>4.07%</u>	<u>17,021,665</u>		<u>665,755</u>
Transfer to General Fund	<u>-</u>		<u>-</u>		<u>-</u>		<u>-</u>		<u>-</u>		
Total	11,064,510	16.06%	12,841,922	8.95%	13,991,164	16.90%	16,355,910	4.07%	17,021,665		

- a. There was a placement in 2021 that ended.
- b. Increase in CLTS costs. Fully reimbursable.
- c. Increase in Comprehensive Community Services (CCS) cost
- d. There were COVID grants in 2021 that paid for supplies.
- e. Received an ARPA grant in 2022, Staff vacancy in 2021.

Barron County, Barron Wisconsin
 Summary DHHS Financial Statements by Program Area
 Period Ending: 12-31-2022 PD12 Year 2022
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Date 02/20/23
 Time 8:51 AM
 Preparer HMS

EXHIBIT #2 - 12 2022 FINANCIALS

Internal Management Memorandum
Unaudited Draft for Discussion Purposes Only

	Adjusted Budget	Period	<u>Y-T-D</u>	Available Budget Balance	PROJECTED 12/31/2022	2021 Prior Year <u>Y-T-D</u>	Difference
Revenues - All Sources	\$18,216,402	\$1,249,225	\$15,677,993	\$2,538,408	\$17,797,878	\$14,782,751	\$895,242
Department/Agency - Expenditures							
Adult Protection	813,148	25,234	775,389	37,759	797,358	878,839	(103,450)
Access Services, Children & Families Youth Aids	7,025,555	611,210	5,520,150	1,505,405	5,676,554	5,440,155	79,995
Behavioral Health	6,573,304	619,649	6,852,317	(279,013)	7,046,466	6,116,206	736,111
Public Health	2,276,461	246,938	2,392,447	(115,987)	2,460,233	2,559,794	(167,347)
Economic Support	1,527,934	153,607	1,479,995	47,939	1,521,928	1,355,632	124,363
Agency Overhead	0	0	1,367	(1,367)	1,406	5,286	(3,919)
Total	\$18,216,402	\$1,656,639	\$17,021,665	\$1,194,737	\$17,503,945	\$16,355,910	\$665,755
Less: Transfer to General Fund			\$0		\$0	\$0	
Total			\$17,021,665		\$17,503,945	\$16,355,910	
Revenues in Excess/(Deficit) of Expenditures	\$0	(\$407,414)	(\$1,343,672)	\$1,343,672	\$293,933	(\$1,573,159)	\$229,488

October	399,607
November	502,454
December	496,992
Total St Aid Receivable	1,399,053
Revenues in Excess of Expenditures	\$55,381

* Estimated revenues based on expenditures and current contract balances.
 Expenditures are reported to the state a month after the costs are incurred. We are then reimbursed for the costs three months after the costs are incurred.

Run Date 02/16/23 02:10 PM
 For 12/01/22 - 12/31/22
 Periods 12 - 12

COUNTY OF BARRON
 Expenditure Summary Report
 DHHS Accounts by CARS,SPC,Target

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
211 HUMAN SERVICE PROGRAMS						
005001 Social Services Overhead	.00	.00	160,220.98	82,846.50	-82,846.50	.00
005002 Agency Overhead	.00	.00	.00	.00	.00	.00
005003 Public Health Overhead	.00	.00	.00	.00	.00	.00
005006 Vehicle Allocation Account	.00	.00	.00	199.00	-199.00	.00
005180 Previous Year Expenditure	.00	.00	.00	1,168.00	-1,168.00	.00
005305 SSF Mini Grant	9,022.14	.00	.00	2,903.79	6,118.35	32.19
005306 Safe & Stable Families	114,275.00	.00	7,256.03	88,691.46	25,583.54	77.61
005309 HWPP - Healthiest Wisconsin Partnership	.00	.00	5,256.85	11,883.52	-11,883.52	.00
005310 CARA Meth Grant	.00	.00	.00	90.00	-90.00	.00
005311 Family Treatment Court	216,000.00	.00	11,424.40	137,012.49	78,987.51	63.43
005313 APS	95,000.00	.00	10,415.15	105,214.15	-10,214.15	110.75
005314 St Aid STOP ACT	50,000.00	.00	2,866.97	41,682.35	8,317.65	83.36
005323 BCA Subst Care	1,140,835.71	.00	78,969.17	939,531.98	201,303.73	82.35
005324 YA-AODA	7,704.00	.00	165.00	3,784.28	3,919.72	49.12
005325 YA Subst Care	416,873.00	.00	86,508.15	467,736.74	-50,863.74	112.20
005329 TFC Administrative Costs	180,000.00	.00	916.98	53,026.92	126,973.08	29.46
005332 WISACWIS Ongoing Charges	5,902.00	.00	.00	5,902.00	.00	100.00
005366 YA Community	326,016.00	.00	13,658.59	253,226.61	72,789.39	77.67
005377 Kinship Care Base Benefits	155,000.00	.00	14,622.58	173,347.24	-18,347.24	111.84
005380 Kinship Care Assessments	15,762.00	.00	2,345.00	16,616.00	-854.00	105.42
005390 State Aid Foster Parent Normalcy Opp	6,230.00	.00	47.00	6,180.89	49.11	99.21
005395 IV-E Foster parent Pre-Serv Training	15,645.66	.00	.00	23,043.63	-7,397.97	147.28
005415 Foster Care Administration	1,100.00	.00	.00	168.91	931.09	15.36
005420 CLTS-DD AUTISM STATE MATCH	43,000.00	.00	1,604.65	11,104.90	31,895.10	25.83
005422 CLTS DD OTHER STATE MATCH	321,000.00	.00	13,435.29	142,542.51	178,457.49	44.41
005423 CLTS DD Other COP Match	72,000.00	.00	321.60	8,165.59	63,834.41	11.34
005430 CLTS-MH AUTISM STATE MATCH	26,000.00	.00	.00	.00	26,000.00	.00
005432 CLTS MH Other STATE MATCH	75,000.00	.00	8,455.38	93,064.64	-18,064.64	124.09
005433 CLTS MH COP Match	66,000.00	.00	.00	.00	66,000.00	.00
005442 CLTS PD OTHER STATE MATCH	48,000.00	.00	15,333.91	56,286.34	-8,286.34	117.26
005443 CLTS PD COP Match	35,000.00	.00	131.10	5,839.30	29,160.70	16.68
005516 COMMUNITY MENTAL HEALTH	100,000.00	.00	7,635.00	92,625.00	7,375.00	92.63
005530 B3 Innovation Grant	493.00	.00	.00	2,545.07	-2,052.07	**
005540 Brighter Futures Initiative (BFI)	50,369.53	.00	11,374.23	45,607.09	4,762.44	90.54
005541 YJ Innovation Grant	.00	.00	.00	2,194.98	-2,194.98	.00
005544 Methamphetamine Treatment	310,000.00	.00	18,869.85	220,615.41	89,384.59	71.17
005545 TAD Grant	26,962.00	.00	3,768.45	34,723.34	-7,761.34	128.79

For 12/01/22 - 12/31/22

Expenditure Summary Report

FJEXS01A

Periods 12 - 12

DHHS Accounts by CARS,SPC,Target

211

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
211 HUMAN SERVICE PROGRAMS						
005550 Birth to Three	263,497.00	.00	58,678.58	594,608.51	-331,111.51	**
005553 CHIPS - Legal Federal	65,000.00	.00	5,912.69	64,363.32	636.68	99.02
005561 Community Aids	3,712,830.38	.00	137,618.09	2,876,065.08	836,765.30	77.46
005565 Crisis Stabilization	15,000.00	.00	.00	5,695.00	9,305.00	37.97
005569 Mental Health Block Grant	1,626,953.09	.00	164,078.36	1,535,111.18	91,841.91	94.35
005570 AODA Block Grant	190,000.00	.00	7,994.80	190,170.72	-170.72	100.09
005573 TPR Adoption Federal	35,000.00	.00	3,023.04	13,866.79	21,133.21	39.62
005575 CO-RESPONDER	72,163.00	.00	29,215.90	189,405.02	-117,242.02	**
005875 Birth to 3 Child Care	.00	.00	24.63	382.40	-382.40	.00
006074 IM ARPA	31,191.00	.00	.00	31,191.00	.00	100.00
006075 IM MILES	4,215.00	.00	.00	4,214.51	.49	99.99
006076 Income Maintenance	1,389,885.67	.00	150,061.62	1,389,319.27	566.40	99.96
006077 IM Call/Change Center	.00	.00	.00	461.76	-461.76	.00
006377 Childrens COP	134,970.00	.00	4,412.05	122,814.68	12,155.32	90.99
006834 Child Care Hearings & Other	.00	.00	.00	63.54	-63.54	.00
006851 Child Care Program Operations	87,537.00	.00	3,226.63	40,080.40	47,456.60	45.79
006852 Child Care Certification	15,105.00	.00	294.36	14,282.04	822.96	94.55
008005 CSP Prgram	730,000.00	.00	69,420.32	871,261.14	-141,261.14	119.35
008020 Elder Abuse Grant	138,000.00	.00	13,993.78	171,809.97	-33,809.97	124.50
008021 Elder Abuse I Team	3,000.00	.00	.00	.00	3,000.00	.00
008026 Community Intervention	6,983.00	.00	.00	.00	6,983.00	.00
008035 Comprehensive Community Services CCS	3,492,226.00	.00	318,666.57	3,698,668.27	-206,442.27	105.91
053390 Foster Parent Retention Grant	4,000.00	.00	.00	.00	4,000.00	.00
053612 In Home Safety Services (IHSS)	241,760.00	.00	17,522.95	193,483.76	48,276.24	80.03
053940 PDS Partnership Training	2,045.00	.00	.00	2,045.00	.00	100.00
054720 Farmer's Market Private	6,000.00	.00	31.77	4,607.40	1,392.60	76.79
090000 W-2 ES WHEAP DCADM Overhead	.00	.00	.00	.00	.00	.00
535000 Bto3 ARPA	30,329.00	.00	8,709.62	31,329.06	-1,000.06	103.30
560333 COVID ARPA APS	12,402.00	.00	.00	3,910.00	8,492.00	31.53
581007 Coordinated Services Team (CST)	60,000.00	.00	16,756.70	139,976.40	-79,976.40	**
705007 RTR Telework Equipment & Supplies	.00	.00	.00	3,124.14	-3,124.14	.00
735100 Lead In Water Testing Grant	.00	.00	1,177.92	1,177.92	-1,177.92	.00
746602 Thrive Barron County	1,402.32	.00	98.33	470.33	931.99	33.54
746603 Thrive Barron County Mental Health	680.29	.00	.00	.00	680.29	.00
746606 Dose of Reality Initiative	5,995.34	.00	4,500.00	5,790.00	205.34	96.58
750000 Public Health	172,279.41	.00	5,807.32	72,065.46	100,213.95	41.83
750400 Environmental Health	25,000.00	.00	2,450.10	18,308.07	6,691.93	73.23

For 12/01/22 - 12/31/22

Expenditure Summary Report

FJEXS01A

Periods 12 - 12

DHHS Accounts by CARS,SPC,Target

211

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
211 HUMAN SERVICE PROGRAMS						
750401 Sanitarian Cost Pool	.00	.00	.00	.00	.00	.00
750425 EH Sanitarian DATCAP Recreational	259,587.00	.00	31,746.82	300,871.07	-41,284.07	115.90
750427 DSPS Body Art	1,100.00	.00	.00	919.19	180.81	83.56
750428 DNR Wells	30,297.00	.00	263.92	18,115.52	12,181.48	59.79
750500 Tuberculosis	80,000.00	.00	9,938.73	44,624.77	35,375.23	55.78
750600 Communicable Diseases	150,000.00	.00	13,494.96	94,803.99	55,196.01	63.20
750700 TB Dispensary	.00	.00	206.11	206.11	-206.11	.00
751000 PH Drug Screening Initiative UA	.00	.00	.00	14,982.22	-14,982.22	.00
751001 PH Drug Screening Initiative Patch	.00	.00	.00	1,139.40	-1,139.40	.00
751003 PH Drug Screening Initiative Drug Court	.00	.00	.00	110.50	-110.50	.00
754661 SNAP Nutr Ed Grant	10,712.00	.00	883.44	15,424.51	-4,712.51	143.99
754710 WIC	348,366.00	.00	17,304.33	318,814.68	29,551.32	91.52
754720 WIC-Farmers Market	2,150.00	.00	.00	4,571.54	-2,421.54	**
754746 WIC Outreach	4,211.00	.00	.00	.00	4,211.00	.00
754760 WIC Breastfeeding	10,492.00	.00	751.46	8,913.75	1,578.25	84.96
755015 Bio-Terrorism	37,293.00	.00	1,784.39	43,446.60	-6,153.60	116.50
755020 Immunization (CC)	56,000.00	.00	11,575.75	53,704.51	2,295.49	95.90
755800 VACCINE COMMUNITY OUTREACH	96,200.00	.00	5,341.48	55,784.88	40,415.12	57.99
755806 Epidemiology & Lab Capacity ELC	172,930.00	.00	4,850.57	193,414.54	-20,484.54	111.85
755809 IMM COVID SUPP3 CONS	28,861.00	.00	.00	38,163.71	-9,302.71	132.23
755811 ARPA COVID RECOVERY FUND	104,000.00	.00	14,480.34	43,500.85	60,499.15	41.83
755812 PH WORKFORCE	63,000.00	.00	294.47	75,117.08	-12,117.08	119.23
756000 CAR SEAT GRANT	.00	.00	.00	140.00	-140.00	.00
757600 Prenatal Care	40,000.00	.00	5,474.15	27,191.99	12,808.01	67.98
757720 Childhood Lead (CC)	6,687.00	.00	368.10	19,957.14	-13,270.14	**
758117 Tobacco Prevention and Control	.00	.00	1,251.54	11,711.07	-11,711.07	.00
759220 Preventive Health (CC)	7,012.00	.00	957.07	12,496.72	-5,484.72	178.22
759320 Maternal Child Health (CC)	40,000.00	.00	1,472.40	23,401.29	16,598.71	58.50
759321 Reproductive Health	160,000.00	.00	30,002.58	170,181.12	-10,181.12	106.36
759323 Qualitative Data Grant	.00	.00	4,623.02	7,746.23	-7,746.23	.00
759400 Refugee Health Services	2,864.00	.00	294.47	2,517.16	346.84	87.89
211 HUMAN SERVICE PROGRAMS	18,216,401.54	.00	1,656,638.54	17,021,664.91	1,194,736.63	93.44

Barron County, Barron Wisconsin
 Summary Child Support Financial Statements
 Period Ending:

12-31-2022 PD12 Year 2022

Date 02/16/23
 Time 2:06 PM
 Preparer HMS

**CHILD SUPPORT
 EXHIBIT #3 PD 12 2022 FINANCIALS**

Internal Management Memorandum
Unaudited Draft for Discussion Purposes Only

	Adjusted Budget	Period	<u>Y-T-D</u>	Available Budget Balance	PROJECTED 12/31/2022	Prior Year <u>Y-T-D</u>	Difference
Revenues - All Sources	\$881,212	\$10,664	\$706,403	\$174,809	\$917,804	\$670,723	\$35,679
Agency - Expenditures							
CS NIVD ACTIVITIES	3,894	34	456	3,438	456	557	(101)
CS NONREIMBURSED	973	75	1,219	(246)	1,232	758	461
CS SHARED	60,734	6,918	66,429	(5,695)	67,455	62,138	4,292
CS MIXED	153,898	29,191	176,081	(22,183)	179,825	98,374	77,707
CS REIMBURSEMENT	525,299	58,422	513,994	11,305	520,404	486,309	27,685
BLOOD TEST EXPENDITURES	2,500	264	1,728	772	1,800	1,413	315
INDIRECT COSTS	117,414	9,779	117,414	0	117,414	113,936	3,478
COUNTY COOPERATIVE AGREEMENTS	16,500	197	14,872	1,628	14,872	14,475	397
TRANSFER TO GENERAL FUND	0	0	0	0	0	0	0
Gross Expenditures	\$881,212	\$104,880	\$892,194	(\$10,982)	\$903,459	\$777,960	\$114,234
LESS TRANSFER TO GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net Expenditures	\$881,212	\$104,880	\$892,194	(\$10,982)	\$903,459	\$777,960	\$114,234
Revenues in Excess/(Deficit) of Expenditures	\$0	(\$94,216)	(\$185,791)	\$185,791	\$14,346	(\$107,236)	(\$78,555)
Accounts Recievable			200,137				
Revenues in Excess of Expenditures			<u>14,346</u>				

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COUNTY OF BARRON

Page No 1

For 12/01/22 - 12/31/22

Expenditure Summary Report

FJEXS01A

Periods 12 - 12

02

EXP-S 213

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
213 CHILD SUPPORT COLLECTION AGENCY						
51330 CHILD SUPPORT EXPENDITURES						
301 CS NIVD ACTIVITIES (70505)						
301 CS NIVD ACTIVITIES (70505)	3,894.00	.00	34.13	455.91	3,438.09	11.71
304 CHILD SUPPORT NONREIMBURSED						
304 CHILD SUPPORT NONREIMBURSED	973.00	.00	74.57	1,218.75	-245.75	125.26
306 CHILD SUPPORT SHARED						
306 CHILD SUPPORT SHARED	60,734.00	.00	6,918.07	66,429.32	-5,695.32	109.38
307 CHILD SUPPORT MIXED						
307 CHILD SUPPORT MIXED	153,898.00	.00	29,190.78	176,081.49	-22,183.49	114.41
371 CS REIMBURSEMENT						
371 CS REIMBURSEMENT	525,299.00	.00	58,421.84	513,993.90	11,305.10	97.85
375 BLOOD TEST EXPENDITURES						
375 BLOOD TEST EXPENDITURES	2,500.00	.00	264.00	1,728.00	772.00	69.12
381 INDIRECT COSTS						
381 INDIRECT COSTS	117,414.00	.00	9,779.00	117,414.00	.00	100.00
747 COUNTY COOPERATIVE AGREEMENTS						
747 COUNTY COOPERATIVE AGREEMENTS	16,500.00	.00	197.48	14,872.48	1,627.52	90.14
51330 CHILD SUPPORT EXPENDITURES	881,212.00	.00	104,879.87	892,193.85	-10,981.85	101.25
213 CHILD SUPPORT COLLECTION AGENCY	881,212.00	.00	104,879.87	892,193.85	-10,981.85	101.25

Barron County DHHS
 Grant Information for Board
 1/27/2023

	Fund	Expenditure	State GPR	Federal Match	PPACA	Food Share Incentives	Medicaid Incentives		Levy	Variance
Income Maintenance										
2023 Budget	006076	1,338,192.00	200,208.00	669,096.00	50,000.00	9,258.00	15,000.00		394,630.00	-
2021 Actual	006076	1,129,370.00	200,208.00	633,681.00	99,204.00	13,891.00	16,441.00		307,295.00	(141,350.00)
			MH Block Grant	Medicaid	Community Aids	WIMCR	Private		Levy	Variance
Mental Health										
2023 Budget	005569	1,962,000.00	20,066.00	47,000.00	544,757.00	27,487.00	260,000.00		1,062,690.00	-
2021 Actual	005569	1,772,276.00	20,066.00	124,168.00	585,544.00	22,357.00	334,392.00		522,690.00	163,059.00
			AODA Block Grant	Medicaid	Dept. of Corr Grant	WIMCR	Community Aids	Private	Levy	Variance
AODA										
2023 Budget	005570	220,000.00	79,713.00	3,000.00	18,720.00	3,443.00	-	47,300.00	67,824.00	-
2021 Actual	005570	289,072.00	79,713.00	7,280.68	32,894.68	310.00	58,007.00	52,884.87	-	57,981.77
			Meth Trtmt Grant						Levy	Variance
Meth Treatment										
2023 Budget	005544	250,000.00	60,000.00	-	-	-	-	-	190,000.00	-
2021 Actual	005544	159,020.00	60,000.00	-	-	-	-	-	290,000.00	(190,980.00)

AODA= Alcohol and Other Drug Abuse

GPR = General Purpose Revenue

MH= Mental Health

PPACA = Patient Protection and Affordable Care Act

WIMCR = Wisconsin Medicaid Cost Reporting

Restorative Justice Update

Prime For Life (PFL) - Prime For Life® is an evidence-based motivational prevention, intervention and pretreatment program specifically designed for people who might be making high-risk choices. This includes but is not limited to impaired driving offenders, college students, and young people charged with alcohol and/or drug offenses. It is designed to change drinking and drug use behaviors by changing beliefs, attitudes, risk perceptions, motivations, and the knowledge of how to reduce their risk of alcohol- and drug-related problems throughout their lives.

Teen Traffic - Teen Traffic will be one on one with a Sheriff's Department Deputy. The referent will talk to the Deputy about the violation, why they did it, and possible consequences of the violation. The Deputy will also discuss the role of law enforcement and the referent may be assigned to write a paper or issue an apology letter.

Victim Impact Panel - This program was created by MADD and is completed online <https://online.maddvip.org/> Course is \$65

The purpose of the Victim Impact Panel (VIP) program is to help drunk and drugged driving offenders to recognize and internalize the lasting and long-term effects of substance-impaired driving. The classes seek to create an empathy and understanding of the tragedy, leave a permanent impression that leads to changes in thinking and behavior and prevents future offenses.

At a VIP, victims, survivors and others impacted by substance-impaired driving crashes speak briefly about the crash in which they were injured and/or a loved one was killed or injured. They share a first-person account of how the crash impacts their lives.

They do not blame or judge. They simply tell their stories, describing how their lives and the lives of their families and friends were affected by the crash.

Restorative Conferencing - A restorative conference is a structured meeting between offenders, victims and both parties' family and friends, in which they deal with the consequences of the crime or wrongdoing and decide how best to repair the harm. Neither a counseling nor a mediation process, conferencing is a victim-sensitive, straightforward problem-solving method. (O'Connell, Wachtel, & Wachtel, 1999).

Conferences provide victims and others with an opportunity to confront the offender, express their feelings, ask questions and have a say in the outcome. Offenders hear firsthand how their behavior has affected people. Offenders may choose to participate in a conference and begin to repair the harm they have caused by apologizing, making amends and agreeing to financial restitution or personal or community service work. Conferences hold offenders accountable while providing them with an opportunity to

discard the “offender” label and be reintegrated into their community, school or workplace (Morris & Maxwell, 2001).

Participation in conferences is voluntary. After it is determined that a conference is appropriate and offenders and victims have agreed to attend, the conference facilitator invites others affected by the incident – the family and friends of victims and offenders (O’Connell, Wachtel, & Wachtel, 1999).

A restorative conference can be used in lieu of traditional disciplinary or justice processes, or where that is not appropriate, as a supplement to those processes (O’Connell, Wachtel, & Wachtel, 1999). The facilitator keeps the conference focused but is not an active participant. In the conference the facilitator provides an opportunity to each participant to speak, beginning with asking open-ended and affective restorative questions of the offender. The facilitator then asks victims and their family members and friends questions that provide an opportunity to tell about the incident from their perspective and how it affected them. The offenders’ family and friends are asked to do the same (O’Connell, Wachtel, & Wachtel, 1999).

Moral Reconciliation Therapy - Moral reasoning is how people make decisions about what they should or should not do in a given situation. Moral Reconciliation Therapy–MRT® fosters moral development in treatment-resistant individuals.

Outcomes:

- Reduction in Recidivism
- Reduced Criminal Justice Involvement
- Reduced Substance Abuse
- Increased Housing Stability and Job Retention
- Increased Medication Acceptance
- Increased Treatment Adherence
- Improved Psychiatric Symptoms and Functioning
- Decreased Hospitalization
- Enhanced Life Purpose
- Raised Motivation

PFL

29 referrals

16 completed

13 failed/no show

Teen Traffic

3 referrals

2 completed

1 no show-referred back to court

Victim Impact Panel

3 referrals - returned to court

Restorative Conferencing

1 referral - unable to make contact

*Data from July 22, 2022 to February 20, 2023



**Wisconsin Department of Health Services
Division of Public Health
PHA VR - WEDSS**

County Board of Health Report

Jurisdiction: Barron County

Received Date: 10/1/2022 to 12/31/2022

Disease	Confirmed	Probable	Suspect	Not A Case	Total
CORONAVIRUS, NOVEL 2019 (COVID-19)	539	89	7	1415	2050
CHLAMYDIA TRACHOMATIS INFECTION	25	0	0	1	26
HEPATITIS A	0	0	2	24	26
LYME LABORATORY REPORT	0	17	0	9	26
INFLUENZA-ASSOCIATED HOSPITALIZATION	20	0	0	3	23
E-COLI, ENTEROPATHOGENIC (EPEC)	9	0	0	0	9
HEPATITIS C, CHRONIC	0	1	1	7	9
TUBERCULOSIS, LATENT INFECTION (LTBI)	1	0	1	7	9
GONORRHEA	7	0	0	1	8
LYME DISEASE, ERYTHEMA MIGRANS (EM) RASH	1	0	0	5	6
CAMPYLOBACTERIOSIS	5	0	0	0	5
HEPATITIS B, CHRONIC	0	0	1	3	4
SALMONELLOSIS	4	0	0	0	4
MYCOBACTERIAL DISEASE (NON-TUBERCULOUS)	3	0	0	0	3
STREPTOCOCCAL DISEASE, INVASIVE, GROUP B	0	0	0	3	3
SYPHILIS REACTOR	0	0	0	3	3
SYPHILIS, SECONDARY	0	3	0	0	3
ANAPLASMOSIS, A. phagocytophilum	2	0	0	0	2

Disease	Confirmed	Probable	Suspect	Not A Case	Total
CARBAPENEMASE PRODUCING CARBAPENEM-RESISTANT ENTEROBACTEREALES	0	0	0	2	2
CARBON MONOXIDE POISONING	2	0	0	0	2
E-COLI, SHIGA TOXIN-PRODUCING (STEC)	2	0	0	0	2
HAEMOPHILUS INFLUENZAE, INVASIVE DISEASE	0	0	0	2	2
MEASLES (RUBEOLA)	0	0	0	2	2
STREPTOCOCCUS PNEUMONIAE, INVASIVE DISEASE	2	0	0	0	2
TOXOPLASMOSIS	0	0	0	2	2
TUBERCULOSIS, CLASS A OR B	0	0	1	1	2
TUBERCULOSIS, LTBI - LABORATORY RESULTS ONLY	0	0	1	1	2
ARBOVIRAL ILLNESS, JAMESTOWN CANYON, Unspecified	0	0	0	1	1
ARBOVIRAL ILLNESS, WEST NILE VIRUS, Unspecified	0	0	0	1	1
BABESIOSIS	0	0	0	1	1
COCCIDIOIDOMYCOSIS	0	0	0	1	1
CRYPTOSPORIDIOSIS	1	0	0	0	1
E-COLI, ENTEROINVASIVE (EIEC) / SHIGELLOSIS	1	0	0	0	1
GIARDIASIS	1	0	0	0	1
HEPATITIS C, ACUTE	0	1	0	0	1
LEGIONELLOSIS	1	0	0	0	1
PERTUSSIS (WHOOPING COUGH)	0	0	0	1	1
SPOTTED FEVER GROUP RICKETTSIOSIS, UNDETERMINED	0	1	0	0	1
STREPTOCOCCAL DISEASE, INVASIVE, GROUP A	0	0	0	1	1
STREPTOCOCCAL INFECTION, OTHER INVASIVE	0	0	0	1	1

Disease	Confirmed	Probable	Suspect	Not A Case	Total
SYPHILIS, UNKNOWN DURATION OR LATE	0	1	0	0	1
TUBERCULOSIS	0	0	1	0	1
Total	626	113	15	1498	2252

Default Filters: 'State' EQUAL TO 'WI'



**Wisconsin Department of Health Services
Division of Public Health
PHAVER - WEDSS**

County Board of Health Report

Jurisdiction: Barron County

Received Date: 1/1/2022 to 12/31/2022

Disease	Confirmed	Probable	Suspect	Not A Case	Total
CORONAVIRUS, NOVEL 2019 (COVID-19)	4843	375	242	8408	13868
LYME LABORATORY REPORT	0	79	1	21	101
CHLAMYDIA TRACHOMATIS INFECTION	89	0	0	1	90
HEPATITIS A	0	0	3	53	56
TUBERCULOSIS, LATENT INFECTION (LTBI)	6	0	1	40	47
INFLUENZA-ASSOCIATED HOSPITALIZATION	25	0	9	7	41
HEPATITIS C, CHRONIC	3	2	1	31	37
CAMPYLOBACTERIOSIS	26	3	0	0	29
E-COLI, ENTEROPATHOGENIC (EPEC)	28	0	1	0	29
LYME DISEASE, ERYTHEMA MIGRANS (EM) RASH	6	0	0	21	27
GONORRHEA	19	0	0	2	21
STREPTOCOCCAL DISEASE, INVASIVE, GROUP B	4	0	0	15	19
SALMONELLOSIS	14	3	0	0	17
HEPATITIS B, CHRONIC	0	2	2	12	16
ANAPLASMOSIS, A. phagocytophilum	7	1	1	5	14
CRYPTOSPORIDIOSIS	9	0	0	0	9
MYCOBACTERIAL DISEASE (NON-TUBERCULOUS)	9	0	0	0	9
SYPHILIS REACTOR	0	0	1	8	9
E-COLI, ENTEROTOXIGENIC (ETEC)	6	1	0	0	7

Disease	Confirmed	Probable	Suspect	Not A Case	Total
GIARDIASIS	7	0	0	0	7
INFLUENZA	7	0	0	0	7
TUBERCULOSIS	0	0	1	6	7
TUBERCULOSIS, CLASS A OR B	1	0	3	3	7
E-COLI, SHIGA TOXIN-PRODUCING (STEC)	6	0	0	0	6
TOXOPLASMOSIS	3	0	0	3	6
TUBERCULOSIS, LTBI - LABORATORY RESULTS ONLY	0	0	4	1	5
BABESIOSIS	1	0	1	2	4
CARBON MONOXIDE POISONING	3	1	0	0	4
STREPTOCOCCUS PNEUMONIAE, INVASIVE DISEASE	4	0	0	0	4
SYPHILIS, SECONDARY	0	4	0	0	4
VARICELLA (CHICKENPOX)	0	2	0	2	4
HAEMOPHILUS INFLUENZAE, INVASIVE DISEASE	0	0	0	3	3
INFLUENZA-NOVEL INFLUENZA A	0	0	0	3	3
MEASLES (RUBEOLA)	0	0	0	3	3
STREPTOCOCCAL DISEASE, INVASIVE, GROUP A	1	0	0	2	3
STREPTOCOCCAL INFECTION, OTHER INVASIVE	0	0	1	2	3
YERSINIOSIS	3	0	0	0	3
ARBOVIRAL ILLNESS, WEST NILE VIRUS, Unspecified	0	0	0	2	2
BLASTOMYCOSIS	2	0	0	0	2
CARBAPENEMASE PRODUCING CARBAPENEM-RESISTANT ENTEROBACTERIALES	0	0	0	2	2
E-COLI, ENTEROINVASIVE (EIEC) / SHIGELLOSIS	2	0	0	0	2
HISTOPLASMOSIS	1	0	0	1	2
LEGIONELLOSIS	2	0	0	0	2

Disease	Confirmed	Probable	Suspect	Not A Case	Total
REFUGEE MEDICAL SCREENING	0	0	0	2	2
SYPHILIS, EARLY NON-PRIMARY, NON-SECONDARY	0	2	0	0	2
ARBOVIRAL ILLNESS, JAMESTOWN CANYON, Unspecified	0	0	0	1	1
COCCIDIOIDOMYCOSIS	0	0	0	1	1
CYCLOSPORIASIS	1	0	0	0	1
EHRlichiosis, E. chaffeensis	0	0	0	1	1
HEPATITIS C, ACUTE	0	1	0	0	1
MUMPS	0	0	0	1	1
PERTUSSIS (WHOOPING COUGH)	0	0	0	1	1
RABIES, HUMAN	0	0	0	1	1
SHIGELLOSIS	1	0	0	0	1
SPOTTED FEVER GROUP RICKETTSIOSIS, UNDETERMINED	0	1	0	0	1
SYPHILIS, UNKNOWN DURATION OR LATE	0	1	0	0	1
VIBRIOSIS, NON CHOLERA	0	1	0	0	1
Total	5139	479	272	8667	14557

Default Filters: 'State' EQUAL TO 'WI'