

**LAW ENFORCEMENT/EMERGENCY MANAGEMENT COMMITTEE**

**Thursday, February 16, 2023 – 8:00 A.M.**

Barron County Sheriff's Department  
Emergency Operations Center  
1420 State Hwy 25 North, Barron, WI 54812

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**AGENDA**

1. Meeting called to order.
2. Public notification.
3. Public comment.
4. Approve the agenda.
5. Approve January 3, 2023, meeting minutes.
6. Review of voucher edit lists (information only).
7. 2022 Sheriff's Department Annual Report.
8. 911 Upgrade Grant.
9. Updates:
  - a. Emergency Response Team
  - b. Patrol
  - c. Jail
  - d. Dispatch/Emergency Management
  - e. Animal Control
10. Future agenda items.
11. Adjourn

**PLEASE CALL 537-5814 EXT. 6737 IF YOU ARE NOT ABLE TO ATTEND THE MEETING**

Any person who has a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk's office at 715/537-6200 at least 24 hours prior to the meeting so that arrangements may be made to accommodate your request.

PC: Buchanan, Anderson, Mosentine, Olson, Turcott, Administrator, County Board Chairman, Sheriff, Chief Deputy, Captain, Jail Captain, Emergency Services Director, Webmaster, Four Public Postings

# LAW ENFORCEMENT/EMERGENCY MANAGEMENT COMMITTEE MEETING

Tuesday, January 3, 2023 8:00 AM Meeting Minutes

Barron County Justice Center, Emergency Operations Center, 1420 State Hwy 25 North, Barron, WI 54812

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**Members Present:** Stan Buchanan, Roberta Mosentine, Craig Turcott and Robert Anderson.

**Members Appearing Virtually:**

**Members Absent:** Pete Olson, Louie Okey

**Staff present:** County Administrator Jeff French, Human Resources Director Rachael Richie, Sheriff Fitzgerald, Chief Deputy Jason Leu, and Fiscal Manager Penny Pierce.

**Others Present:**

**Call to order** by Chairman Buchanan at 8:00 a.m.

**Public Notification** – Sheriff Fitzgerald stated the County’s compliance with open meeting laws.

**Public Comment** – None

**Approve Agenda**

**Motion:** (Mosentine/Anderson) to approve the agenda as presented. Carried

**Approve November 30, 2022, meeting Minutes.**

**Motion:** (Anderson/Turcott) to approve minutes as presented. Carried.

**Review Voucher Edit Lists.** Edit lists were reviewed.

**Updates.** No action.

French left the meeting at 8:07 a.m.

**Patrol Officer Interviews**

**Motion:** (Mosentine/Turcott) go into closed session at 8:07 a.m. pursuant to sec 19.85(1)(c) for the purchase of considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility and to move the closed session to the Patrol Training Room. Roll Call Vote: Buchanan - Yes; Mosentine - Yes; Anderson - Yes; Turcott - Yes.

**Motion: (Mosentine/Anderson)** to return to open session and return to the Emergency Operations for the remainder of the meeting at 12:12 p.m. Motion carried.

**Motion: (Mosentine/Turcott)** to recommend Jilek, Neal and Oftedahl to Sheriff Fitzgerald for consideration of employment. Roll Call Vote: Buchanan - Yes; Mosentine - Yes; Anderson - Yes; Turcott - Yes.

**Future Agenda Items:**

**Next meeting date:** February 16, 2023

**Adjourned by unanimous consent at 12:14 p.m.**

*Meeting minutes posted in draft form. Reviewed and approved on 01/06/23 by Craig Turcott. Minutes not official until approved at the next committee meeting.*

**COUNTY OF BARRON**  
 Payment Request Edit  
 On-Line Vouchers

Vendor No/Name	Line#	voucher#	Account Desc	Date	Description	Amount	
291838	AMAZON CAPITAL SERVICES INC	1	C0083563	OTHER OFFICE SUPPLIES	02/09/23	1VXL-7LC1-1LQG - SHERIFF-ENC	13.66
291838	AMAZON CAPITAL SERVICES INC	2	C0083563	OTHER OFFICE SUPPLIES	02/09/23	139N-96RH-67VD - SHERIFF-ENC	24.40
291838	AMAZON CAPITAL SERVICES INC	3	C0083563	OTHER OFFICE SUPPLIES	02/09/23	14NK-LFDF-G7PJ - SHERIFF-ENC	-66.95
291838	AMAZON CAPITAL SERVICES INC	4	C0083563	OTHER OFFICE SUPPLIES	02/09/23	1PWR-3TYY-FRJP - SHERIFF-ENC	-66.95
291838	AMAZON CAPITAL SERVICES INC	5	C0083563	OTHER OFFICE SUPPLIES	02/09/23	1DY4-DTT7-G6MH - SHERIFF-ENC	-66.95
291838	AMAZON CAPITAL SERVICES INC	6	C0083563	OTHER OFFICE SUPPLIES	02/09/23	11GL-VLW4-FNHJ - SHERIFF-ENC	-66.95
291838	AMAZON CAPITAL SERVICES INC	7	C0083563	OTHER OFFICE SUPPLIES	02/09/23	1PJN-4T34-16NJ - SHERIFF-ENC	33.02
291838	AMAZON CAPITAL SERVICES INC	8	C0083563	OTHER OFFICE SUPPLIES	02/09/23	1QLQ-VXD6-6XDG - SHERIFF-ENC	17.99
291838	AMAZON CAPITAL SERVICES INC	9	C0083563	OTHER OFFICE SUPPLIES	02/09/23	1LGK-PHKN-3XR9 - SHERIFF-ENC	121.03
291838	AMAZON CAPITAL SERVICES INC	10	C0083563	OTHER OFFICE SUPPLIES	02/09/23	1DKT-W67M-6R6T - SHERIFF-ENC	9.98
291838	AMAZON CAPITAL SERVICES INC	11	C0083563	OTHER OFFICE SUPPLIES	02/09/23	19PR-K761-JDDH - SHERIFF-ENC	24.98
291838	AMAZON CAPITAL SERVICES INC	12	C0083563	INMATE SUPPLIES	02/09/23	16LC-4TV9-W9PC - SHERIFF-ENC	103.89
291838	AMAZON CAPITAL SERVICES INC	13	C0083563	INMATE SUPPLIES	02/09/23	1L9L-WCVX-1LL7 - SHERIFF-ENC	124.99
291838	AMAZON CAPITAL SERVICES INC	14	C0083563	INMATE SUPPLIES	02/09/23	19K9-1TQD-JPXL - SHERIFF-ENC	381.61
44423	AUTO VALUE BARRON	1	C0083564	VEHICLE MAINTENANCE & REPAIRS	02/09/23	HEADLIGHT (384)-SHERIFF-ENC	29.99
44423	AUTO VALUE BARRON	2	C0083564	SNOW/ATV GROOMER EQUIPMENT	02/09/23	PLOW OIL(GROOMING TR)-SHERIFF-E	17.98
5584	BARRON SNOW BEARS INC	1	C0083565	SNOW MAINT 22/23	02/09/23	S5764 CLUB BILL 2/3/23 GR-SHERI	440.10
5584	BARRON SNOW BEARS INC	2	C0083565	SNOW CLUB LABOR	02/09/23	GROOMING TRUCK 1/23/23-SHERIFF-	153.00
93084	BOB BARKER COMPANY INC	1	C0083566	INMATE SUPPLIES	02/09/23	INMATE SUPPLIES-SHERIFF-ENC	590.90
77976	CHIPPEWA VALLEY TECHNICAL COLLEGE	1	C0083567	EDUCATION & TRAINING	02/09/23	TRAINING-SHERIFF-ENC	1,980.00
285501	CINTAS FIRST AID & SAFETY	1	C0083568	LAB & MEDICAL SUPPLIES	02/09/23	JAIL FIRST AID SUPPLIES-SHERIFF	102.18
1856	DON JOHNSON MOTORS INC	1	C0083569	VEHICLE MAINTENANCE & REPAIRS	02/09/23	SQUAD REPAIRS-SHERIFF-ENC	5,066.55
231665	ECOLAB	1	C0083570	HOUSEHOLD & JANITORIAL SUPPLIES	02/09/23	JANITORIAL SUPPLIES-SHERIFF	459.56
78204	GALLS INCORPORATED	1	C0083571	UNIFORMS	02/09/23	UNIFORMS-SHERIFF-ENC	4,667.02
166286	GENERAL COMMUNICATIONS INC	1	C0083572	CAPITAL EQUIPMENT-SHERIFF	02/09/23	SQUAD CHANGE OVER (307)-SHERIFF	7,027.15
88277	GRAINGER	1	C0083573	HOUSEHOLD & JANITORIAL SUPPLIES	02/09/23	CLEANING/PAPER PRODUCTS-SHERIFF	1,376.72
32956	KIEWIT'S LOCK & SECURITY INC	1	C0083574	OTHER OFFICE SUPPLIES	02/09/23	JAIL KEYS-SHERIFF	255.43
132896	KWIK TRIP INC	1	C0083575	GASOLINE	02/09/23	FUEL-SHERIFF-ENC	69.99
132896	KWIK TRIP INC	2	C0083575	PRISONER TRANSPORTS	02/09/23	TRANSPORT FUEL-SHERIFF-ENC	48.06
132896	KWIK TRIP INC	3	C0083575	FUEL	02/09/23	SNOW PATROL FUEL-SHERIFF-ENC	420.13
132896	KWIK TRIP INC	4	C0083575	MILEAGE-LAND SERVICES	02/09/23	SWCD FUEL-SHERIFF-ENC	33.04
248126	LINK FORD & RV RICE LAKE LLC	1	C0083576	VEHICLE MAINTENANCE & REPAIRS	02/09/23	SQUAD REPAIR-SHERIFF	135.57
160458	MEDTOX LABORATORIES INC	1	C0083577	TESTING SERVICES	02/09/23	CANDIDATE TESTING-SHERIFF-ENC	146.76
6696	NOBLE'S TIRE SERVICE INC	1	C0083578	GASOLINE	02/09/23	OIL CHANGES/REPAIRS-SHERIFF	1,440.89
276170	PREVEA HEALTH	1	C0083579	TESTING SERVICES	02/09/23	CANDIDATE TESTING-SHERIFF	225.00
70106	LANGUAGE LINE SERVICES INC	1	C0083580	TELEPHONE	02/09/23	INTERPRETATION SERV-SHERIFF	73.35
70106	LANGUAGE LINE SERVICES INC	2	C0083580	TELEPHONE	02/09/23	INTERPRETATION SERV-SHERIFF	73.35
70106	LANGUAGE LINE SERVICES INC	3	C0083580	TELEPHONE	02/09/23	INTERPRETATION SERV-SHERIFF	73.35
70106	LANGUAGE LINE SERVICES INC	4	C0083580	TELEPHONE	02/09/23	INTERPRETATION SERV-SHERIFF	73.35
161322	RICE LAKE SNOW & DIRT CLUB LLC	1	C0083581	SNOW CLUB LABOR	02/09/23	GR TRUCK-1/27 1/29 1/30 2/3-SHE	273.00
161322	RICE LAKE SNOW & DIRT CLUB LLC	2	C0083581	SNOW MAINT 22/23	02/09/23	S5764 CLUB BILL 2/1/23 GR-SHERI	585.00

## COUNTY OF BARRON

Payment Request Edit  
On-Line Vouchers

Vendor No/Name	Line#	voucher#	Account Desc	Date	Description	Amount
69698 RICE LAKE ANIMAL HOSPITAL	1	C0083582	K-9	02/09/23	K-9 CARE-SHERIFF	199.84
194352 RIDGERUNNERS ATV CLUB	1	C0083583	ATV/UTV SUMMER MAINT 22/23	02/09/23	ATV4476 WIRTH EXCAVATING-SHERIF	3,300.00
318558 SECURUS TECHNOLOGIES LLC	1	C0083584	INMATE SUPPLIES	02/09/23	INMATE PHONES-SHERIFF	3,522.74
282189 SUMMIT FOOD SERVICE LLC	1	C0083585	FOOD	02/09/23	INMATE MEALS-SHERIFF-ENC	24,453.25
282189 SUMMIT FOOD SERVICE LLC	2	C0083585	HOUSEHOLD & JANITORIAL SUPPLIES	02/09/23	PAPER PRODUCTS-SHERIFF-ENC	328.32
302 SWANT GRABER FORD	1	C0083586	SNOW/ATV GROOMER EQUIPMENT	02/09/23	BRACKET KIT GR TRK-SHERIFF-ENC	807.96
255238 THOMSON REUTERS	1	C0083587	INVESTIGATION	02/09/23	CLEAR-SHERIFF-ENC	174.82
190152 ULINE INC	1	C0083588	INMATE SUPPLIES	02/09/23	SERVICE CART/CHAIRS-SHERIFF-ENC	2,673.48
235792 WELLPATH	1	C0083589	INMATE MEDICAL SERVICE	02/09/23	INMATE MEDICAL-SHERIFF	28,197.88
48542 WOODLAND SIGNS	1	C0083590	CAPITAL EQUIPMENT-SHERIFF	02/09/23	NEW SQUAD DETAILING (339, 307,	1,404.00
48542 WOODLAND SIGNS	2	C0083590	VEHICLE MAINTENANCE & REPAIRS	02/09/23	INS CLAIM DETAILING (SPARE)-SHE	108.00
<b>Totals:</b>						<b>91,595.46</b>

## **JOURNAL ENTRIES/PREPAID VOUCHERS**

The following is a list of journal entries and pre-paid vouchers presented on February 9, 2023:

### **2022**

1	Barron County Alliance	\$279.00	Grooming - Snowmobile Maint Grant - Sheriff
2	Barron County Highway Department	\$12,138.02	Fuel/Grooming Truck-Sheriff 11/26/22-12/31/22
3	Barron County Highway Department	\$75,640.69	ATV4319/S5670/Bridge Rehab - Sheriff
4	Barron Light & Water Department	\$11,366.53	Water/Electric - Justice Center
5	Centurytel	\$2,305.35	Telephone/911 Routers - Sheriff
6	L&M Postage	\$185.49	Postage - Sheriff
7	Mosaic	\$409.79	Telephone/Fiber - Sheriff
8	Verizon Allocation	\$2,636.96	Cellular Allocation - Sheriff
9	We Energies	\$8,039.22	Heat - JC
10	Wellpath	\$2,017.55	Inmate Medical - Sheriff

**TOTAL**

**\$115,018.60**

### **2023**

1	Barron County Alliance	\$1,737.00	Snowmobile Trail Maintenance S5764 - Sheriff
2	Barron County Highway Department	\$6,700.91	Fuel/Grooming Truck - Sheriff 1/1/23-1/20/23
3	Barron Light & Water Department	\$14,527.40	Water/Electric - Justice Center
4	Cardmember Service (Elan)	\$4,254.33	Membership - Sheriff
5	Centurytel	\$2,307.04	Telephone/911 Routers - Sheriff
6	Eden K-9 Consulting & Training Corp	\$348.00	KATS K9 Software - Sheriff
7	Innovative Office Solutions	\$737.74	Office Supplies - Sheriff/JC
8	Mosaic	\$365.42	Telephone/Fiber - Sheriff
9	Republic Services	\$491.22	Garbage Service - JC
10	South Lake Motors	\$48,025.50	Squad (301)-Sheriff

**TOTAL**

**\$79,494.56**

APPROVED FOR PAYMENT BY THE BARRON COUNTY  
SHERIFF'S DEPARTMENT AND BARRON COUNTY ADMINISTRATION

**COUNTY OF BARRON**  
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 On-Line Vouchers

Vendor No/Name	Line#	voucher#	Account Desc	Date	Description	Amount
5584 BARRON SNOW BEARS INC	1	C0083527	SNOW MAINT 22/23	02/02/23	S5764 CLUB BILL 1/25/23 GR-SHER	4,140.00
5584 BARRON SNOW BEARS INC	2	C0083527	SNOW MAINT 22/23	02/02/23	S5764 CLUB BILL 1/30/23 GR-SHER	1,746.00
83372 CHETEK SNOW FLYERS	1	C0083528	SNOW MAINT 22/23	02/02/23	S5764 CLUB BILL 1/27/23 GR-SHER	3,312.00
5487 ISLAND CITY SNOWMOBILE CLUB INC	1	C0083529	SNOW MAINT 22/23	02/02/23	S5764 CLUB BILL 1/25/23 GR-SHER	3,571.51
161322 RICE LAKE SNOW & DIRT CLUB LLC	1	C0083530	SNOW MAINT 22/23	02/02/23	S5764 CLUB BILL 1/30/23 GR-SHER	3,222.00
320145 TLB LLC	1	C0083531	CORRIDOR 37 SNOW TRAIL BRIDGE (S	02/02/23	S5670 GUARD RAIL INSTALL-SHERIF	1,850.00
<b>Totals:</b>						<b>17,841.51</b>

**COUNTY OF BARRON**

Payment Request Edit  
On-Line Vouchers

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<u>Vendor No/Name</u>	<u>Line#</u>	<u>voucher#</u>	<u>Account Desc</u>	<u>Date</u>	<u>Description</u>	<u>Amount</u>
83372 CHETEK SNOW FLYERS	1	C0083526	SNOW MAINT 22/23	02/02/23	S5764 CLUB BILL THRU 12/27/22 N	5,214.95
					<b>Totals:</b>	<b>5,214.95</b>



2022

COUNTY OF BARRON  
Payment Request Edit  
On-Line Vouchers

<u>Vendor No/Name</u>	<u>Line#</u>	<u>voucher#</u>	<u>Account Desc</u>	<u>Date</u>	<u>Description</u>	<u>Amount</u>
5487 ISLAND CITY SNOWMOBILE CLUB INC	1	C0083464	SNOW MAINT 22/23	01/26/23	S-5764 CLUB BILL THRU 12/31/22-	2,745.00
<b>Totals:</b>						<b>2,745.00</b>

**COUNTY OF BARRON**  
 Payment Request Edit  
 On-Line Vouchers

<u>Vendor No/Name</u>	<u>Line#</u>	<u>voucher#</u>	<u>Account Desc</u>	<u>Date</u>	<u>Description</u>	<u>Amount</u>
265500 BROWNELLS INC	1	C0083453	FIREARM SUPPLIES	01/26/23	FIREARM SUPPLIES-SHERIFF	97.44
285501 CINTAS FIRST AID & SAFETY	1	C0083454	OTHER SUPPLIES & EXPENSE	01/26/23	FIRST AID SUPPLIES-SHERIFF	163.53
287660 EMERGENCY SERVICE MARKETING CORP	1	C0083455	E-DISPATCH/I AM RESPONDING FEES	01/26/23	IAMRESPONDING-SHERIFF	7,807.00
309745 LEADSONLINE LLC	1	C0083456	INVESTIGATION	01/26/23	INVEST SYSTEM -SHERIFF	3,773.00
109193 MENARDS - RICE LAKE STORE	1	C0083457	EDUCATION & TRAINING	01/26/23	ERT TRAINING SUPPLIES-SHERIFF	55.03
81949 OAK RIDGE CHEMICAL INC	1	C0083458	HOUSEHOLD & JANITORIAL SUPPLIES	01/26/23	JANITORIAL SUPPLIES-SHERIFF	963.60
274283 PRIME MEDIA	1	C0083459	OTHER OFFICE SUPPLIES	01/26/23	SQUAD PRINTER PAPER-SHERIFF	165.60
2755 RENT-A-FLASH OF WISCONSIN INC	1	C0083460	CORRIDOR 37 SNOW TRAIL BRIDGE (S	01/26/23	BRIDGE SIGNS-S5670-SHERIFF	150.50
169226 SAFELITE FULFILLMENT INC	1	C0083461	VEHICLE MAINTENANCE & REPAIRS	01/26/23	WINDSHIELF REPAIR (316)-SHERIFF	390.25
48542 WOODLAND SIGNS	1	C0083462	CAPITAL EQUIPMENT-SHERIFF	01/26/23	SQUAD DETAILING (331) - SHERIFF	468.00
114499 WI DEPT OF JUSTICE - TIME	1	C0083463	BADGER NET/TIME SYSTEM	01/26/23	BADGERNET-SHERIFF	10,863.00
<b>Totals:</b>						<b>24,896.95</b>

**COUNTY OF BARRON**  
 Payment Request Edit  
 On-Line Vouchers

Vendor No/Name	Line#	voucher#	Account Desc	Date	Description	Amount
5584 BARRON SNOW BEARS INC	1	C0083406	SNOW MAINT 22/23	01/19/23	S5764 CLUB BILL THRU 1/10 GR-SH	1,278.00
5584 BARRON SNOW BEARS INC	2	C0083406	SNOW CLUB LABOR	01/19/23	CLUB PORTION 1/11&13-GRM EQUIP-	93.00
83372 CHETEK SNOW FLYERS	1	C0083407	SNOW MAINT 22/23	01/19/23	S5764 CLUB BILL THRU 1/10 GR-SH	2,124.00
166286 GENERAL COMMUNICATIONS INC	1	C0083408	VEHICLE MAINTENANCE & REPAIRS	01/19/23	LIGHT/SIREN REPAIR-SHERIFF-ENC	468.82
166286 GENERAL COMMUNICATIONS INC	2	C0083408	CAPITAL EQUIPMENT-SHERIFF	01/19/23	CHANGE OVER (331)-SHERIFF-ENC	4,437.01
5487 ISLAND CITY SNOWMOBILE CLUB INC	1	C0083409	SNOW MAINT 22/23	01/19/23	S5764 CLUB BILL THRU 1/10 GR-SH	1,827.00
5487 ISLAND CITY SNOWMOBILE CLUB INC	1	C0083410	SNOW MAINT 22/23	01/19/23	S5764 CLUB BILL THRU 1/14 GR-SH	2,862.00
318027 NORTHWEST METAL INNOVATORS LLC	1	C0083411	CAPITAL EQUIPMENT-SHERIFF	01/19/23	CAB LIGHTS/WINCH MOUNT-SKID STE	5,285.70
2755 RENT-A-FLASH OF WISCONSIN INC	1	C0083412	SNOW MAINT 22/23	01/19/23	S5764 - SIGNS ISLAND CITY NG-SH	62.95
2755 RENT-A-FLASH OF WISCONSIN INC	2	C0083412	OTHER OPERATING SUPPLIES	01/19/23	SIGNS ISLAND CITY NG-SHERIFF	449.75
161322 RICE LAKE SNOW & DIRT CLUB LLC	1	C0083413	SNOW MAINT 22/23	01/19/23	S5764 CLUB BILL THRU 1/10 GR-SH	270.00
161322 RICE LAKE SNOW & DIRT CLUB LLC	2	C0083413	SNOW MAINT 22/23	01/19/23	S5764 CLUB BILL THRU 1/2 NG-SHE	417.50
161322 RICE LAKE SNOW & DIRT CLUB LLC	3	C0083413	SNOW MAINT 22/23	01/19/23	S5764 CLUB BILL THRU 1/9 GR-SHE	1,125.00
282189 SUMMIT FOOD SERVICE LLC	1	C0083414	FOOD	01/19/23	INMATE MEALS-SHERIFF	4,986.29
48542 WOODLAND SIGNS	1	C0083415	VEHICLE MAINTENANCE & REPAIRS	01/19/23	DECALS (329) - SHERIFF	172.00
138312 WS & DSA	1	C0083416	MEMBERSHIP DUES	01/19/23	MEMBERSHIP(801)-SHERIFF-ENC	15.00
318418 WISCONSIN CIVIL PROCESS GROUP INC	1	C0083417	EDUCATION & TRAINING	01/19/23	TRAINING (384)-SHERIFF-ENC	175.00
<b>Totals:</b>						<b>26,049.02</b>

2022

**COUNTY OF BARRON**

Payment Request Edit  
On-Line Vouchers

<u>Vendor No/Name</u>	<u>Line#</u>	<u>voucher#</u>	<u>Account Desc</u>	<u>Date</u>	<u>Description</u>	<u>Amount</u>
1856 DON JOHNSON MOTORS INC	1	C0083371	VEHICLE MAINTENANCE & REPAIRS	01/19/23	SQUAD REPAIR (SPARE TRANSPORT)-	12,583.72
83372 CHETEK SNOW FLYERS	1	C0083372	SNOW MAINT 22/23	01/19/23	S5764 CLUB BILL 12/18 GR-SHERIF	1,053.00
161322 RICE LAKE SNOW & DIRT CLUB LLC	1	C0083373	SNOW MAINT 22/23	01/19/23	S5764 CLUB BILL 12/29 NG-SHERIF	2,814.75
40061 STREICHER'S PROFESSIONAL POLICE E	1	C0083374	OTHER OPERATING SUPPLIES	01/19/23	REPULS-SHERIFF-ENC	202.00
282189 SUMMIT FOOD SERVICE LLC	1	C0083375	FOOD	01/19/23	INMATE MEALS-SHERIFF	807.13
<b>Totals:</b>						<b>17,460.60</b>

**COUNTY OF BARRON**  
 Payment Request Edit  
 On-Line Vouchers

2022

Vendor No/Name	Line#	voucher#	Account Desc	Date	Description	Amount
167096 APPLIED CONCEPTS INC	1	C0083176	OTHER OPERATING SUPPLIES	01/12/23	RADAR REPAIR-SHERIFF	423.25
291838 AMAZON CAPITAL SERVICES INC	1	C0083177	OTHER OFFICE SUPPLIES	01/12/23	1M76-FGLC-49XD SHERIFF	49.07
291838 AMAZON CAPITAL SERVICES INC	2	C0083177	OTHER OFFICE SUPPLIES	01/12/23	1GVJ-1HDK-4YF7 SHERIFF	202.88
291838 AMAZON CAPITAL SERVICES INC	3	C0083177	OTHER OFFICE SUPPLIES	01/12/23	1L1T-PRCF-XGYK SHERIFF	-202.88
291838 AMAZON CAPITAL SERVICES INC	4	C0083177	OTHER OFFICE SUPPLIES	01/12/23	16KY-1VWT-3LF7 SHERIFF	106.28
291838 AMAZON CAPITAL SERVICES INC	5	C0083177	OTHER OFFICE SUPPLIES	01/12/23	1M6G-6Y3R-9TR1 SHERIFF	149.63
291838 AMAZON CAPITAL SERVICES INC	6	C0083177	OTHER OFFICE SUPPLIES	01/12/23	1PV7-P33W-LH79 SHERIFF	17.99
291838 AMAZON CAPITAL SERVICES INC	7	C0083177	OTHER OFFICE SUPPLIES	01/12/23	1L6X-PLM7-NTX3 SHERIFF	89.99
291838 AMAZON CAPITAL SERVICES INC	8	C0083177	FIREARM SUPPLIES	01/12/23	1KNR-MYJC-XDDG SHERIFF	28.49
291838 AMAZON CAPITAL SERVICES INC	9	C0083177	FIREARM SUPPLIES	01/12/23	16F3-NFRX-HQXP SHERIFF	403.84
291838 AMAZON CAPITAL SERVICES INC	10	C0083177	INMATE SUPPLIES	01/12/23	1VP4-DPPF-JKRT SHERIFF	-24.08
112054 ANCOM COMMUNICATIONS INC	1	C0083178	POLICE RADIO SERVICE	01/12/23	RADIO EQUIP-SHERIFF	110.00
112054 ANCOM COMMUNICATIONS INC	2	C0083178	POLICE RADIO SERVICE	01/12/23	RADIO EQUIP-SHERIFF	110.00
112054 ANCOM COMMUNICATIONS INC	3	C0083178	POLICE RADIO SERVICE	01/12/23	RADIO EQUIP-SHERIFF	110.00
112054 ANCOM COMMUNICATIONS INC	4	C0083178	RADIO SERVICE	01/12/23	RADIO EQUIP-SHERIFF	109.98
44423 AUTO VALUE BARRON	1	C0083179	SNOW/ATV GROOMER EQUIPMENT	01/12/23	GROOMING EQUIPMENT-SHERIFF-ENC	843.92
126306 BADGER STATE SHERIFF'S ASSOC INC	1	C0083180	MEMBERSHIP DUES	01/12/23	MEMBERSHIP-SHERIFF	800.00
80675 BADGER STEEL & FABRICATING INC	1	C0083181	SNOW MAINT 22/23	01/12/23	S5764 CHETEK SNOW FLYERS NG-SHE	345.20
5584 BARRON SNOW BEARS INC	1	C0083182	SNOW MAINT 22/23	01/12/23	S5764 CLUB BILL THRU 12/30 GR-S	5,607.00
5584 BARRON SNOW BEARS INC	2	C0083182	SNOW MAINT 22/23	01/12/23	S5764 CLUB BILL THRU 12/30 NG-S	2,572.00
93084 BOB BARKER COMPANY INC	1	C0083183	INMATE SUPPLIES	01/12/23	INMATE SUPPLIES-SHERIFF-ENC	2,106.06
157287 BRAVO COMPANY USA INC	1	C0083184	CAPITAL EQUIPMENT-SHERIFF	01/12/23	FIREARMS-SHERIFF-ENC	3,081.60
83372 CHETEK SNOW FLYERS	1	C0083185	SNOW MAINT 22/23	01/12/23	S5764 CLUB BILL THRU 11/2 NG-SH	1,562.20
83372 CHETEK SNOW FLYERS	2	C0083185	SNOW MAINT 22/23	01/12/23	S5764 CLUB BILL THRU 12/29 GR-S	2,484.00
1856 DON JOHNSON MOTORS INC	1	C0083186	VEHICLE MAINTENANCE & REPAIRS	01/12/23	REPAIRS-SHERIFF-ENC	1,436.51
231665 ECOLAB	1	C0083187	HOUSEHOLD & JANITORIAL SUPPLIES	01/12/23	CLEANING SUPPLIES-SHERIFF	1,306.85
119113 EXPRESS COMPANIES INC	1	C0083188	CAPITAL EQUIPMENT-SHERIFF	01/12/23	AEDS-SHERIFF	45,001.45
119113 EXPRESS COMPANIES INC	2	C0083188	AED SUPPLIES - SHERIFF	01/12/23	AEDS-SHERIFF	8,814.53
137197 FOX VALLEY TECHNICAL COLLEGE	1	C0083189	EDUCATION & TRAINING	01/12/23	TRAINING-SHERIFF-ENC	295.00
78204 GALLS INCORPORATED	1	C0083190	UNIFORMS	01/12/23	UNIFORMS-SHERIFF-ENC	1,489.36
166286 GENERAL COMMUNICATIONS INC	1	C0083191	CAPITAL EQUIPMENT-SHERIFF	01/12/23	SQUAD CHANGE OVERS-SHERIFF-ENC	9,043.53
88277 GRAINGER	1	C0083192	HOUSEHOLD & JANITORIAL SUPPLIES	01/12/23	CLEANING/PAPER PRODUCTS-SHERIFF	512.24
5487 ISLAND CITY SNOWMOBILE CLUB INC	1	C0083193	SNOW CLUB LABOR	01/12/23	CO GR REIM-SHERIFF	93.00
5487 ISLAND CITY SNOWMOBILE CLUB INC	2	C0083193	SNOW MAINT 22/23	01/12/23	S5764 CLUB BILL THRU 12/31 NG-S	289.00
5487 ISLAND CITY SNOWMOBILE CLUB INC	3	C0083193	SNOW MAINT 22/23	01/12/23	S5764 CLUB BILL THRU 12/28 NG-S	912.25
5487 ISLAND CITY SNOWMOBILE CLUB INC	4	C0083193	SNOW MAINT 22/23	01/12/23	S5764 CLUB BILL THRU 12/31 GR-S	9,792.00
162647 KISLING'S AUTO BODY	1	C0083194	VEHICLE MAINTENANCE & REPAIRS	01/12/23	SQUAD REPAIR (329)-SHERIFF	5,515.75
132896 KWIK TRIP INC	1	C0083195	GASOLINE	01/12/23	FUEL-SHERIFF-ENC	321.91
132896 KWIK TRIP INC	2	C0083195	PRISONER TRANSPORTS	01/12/23	TRANSPORT FUEL-SHERIFF-ENC	34.63
132896 KWIK TRIP INC	3	C0083195	FUEL	01/12/23	SNOW PATROL FUEL-SHERIFF-ENC	61.21
248126 LINK FORD & RV RICE LAKE LLC	1	C0083196	VEHICLE MAINTENANCE & REPAIRS	01/12/23	SQUAD REPAIR-SHERIFF-ENC	735.11

**COUNTY OF BARRON**  
 Payment Request Edit  
 On-Line Vouchers

Vendor No/Name	Line#	voucher#	Account Desc	Date	Description	Amount
248126 LINK FORD & RV RICE LAKE LLC	2	C0083196	OTHER CAPITAL EQUIPMENT	01/12/23	TRANSPORT SQUAD KEYS-SHERIFF-EN	230.10
244732 LOU'S GLOVES INC	1	C0083197	OTHER SUPPLIES & EXPENSE	01/12/23	GLOVES-SHERIFF	2,382.00
293369 NETHER LOGIE FARMS INC	1	C0083198	ATV/UTV SUMMER MAINT 22/23	01/12/23	ATV4476 DUSTY TRAIL FINDERS-SHE	850.00
6696 NOBLE'S TIRE SERVICE INC	1	C0083199	VEHICLE MAINTENANCE & REPAIRS	01/12/23	OIL CHANGES/REPAIRS/TIRES-SHERI	8,070.04
81949 OAK RIDGE CHEMICAL INC	1	C0083200	HOUSEHOLD & JANITORIAL SUPPLIES	01/12/23	CLEANING SUPPLIES-SHERIFF	963.60
69698 RICE LAKE ANIMAL HOSPITAL	1	C0083201	K-9 UNIT	01/12/23	K-9 CARE (JASPER) - SHERIFF	414.40
161322 RICE LAKE SNOW & DIRT CLUB LLC	1	C0083202	SNOW CLUB LABOR	01/12/23	CO GR EQUIP-SHERIFF	537.00
161322 RICE LAKE SNOW & DIRT CLUB LLC	2	C0083202	SNOW MAINT 22/23	01/12/23	S5764 CLUB BILL THRU 12/6 NG-SH	4,139.50
161322 RICE LAKE SNOW & DIRT CLUB LLC	3	C0083202	SNOW MAINT 22/23	01/12/23	S5764 CLUB BILL THRU 12/31 GR-S	2,322.00
87475 SIRCHIE ACQUISITION CO LLC	1	C0083203	INVESTIGATION	01/12/23	EVIDENCE SUPPLIES-SHERIFF-ENC	266.59
318558 SECURUS TECHNOLOGIES LLC	1	C0083204	INMATE SUPPLIES	01/12/23	INMATE TELEPHONE-SHERIFF	2,965.64
282189 SUMMIT FOOD SERVICE LLC	1	C0083205	FOOD	01/12/23	INMATE MEALS-SHERIFF-ENC	22,083.54
302 SWANT GRABER FORD	1	C0083206	VEHICLE MAINTENANCE & REPAIRS	01/12/23	REPAIR-SHERIFF-ENC	1,190.26
203726 TELELANGUAGE INC	1	C0083207	TELEPHONE	01/12/23	INTERPRETATION-SHERIFF	4.50
203726 TELELANGUAGE INC	2	C0083207	TELEPHONE	01/12/23	INTERPRETATION-SHERIFF	4.50
203726 TELELANGUAGE INC	3	C0083207	TELEPHONE	01/12/23	INTERPRETATION-SHERIFF	4.50
203726 TELELANGUAGE INC	4	C0083207	TELEPHONE	01/12/23	INTERPRETATION-SHERIFF	4.50
66214 TODD'S REDI-MIX CONCRETE LLC	1	C0083208	CORRIDOR 37 SNOW TRAIL BRIDGE (S	01/12/23	S5670 GRADE 2 BASE-SHERIFF	83.20
7447 TOWN OF DALLAS	1	C0083209	RENTS & LEASES	01/12/23	TOWER TAXES-SHERIFF-ENC	337.92
235792 WELLPATH	1	C0083210	MEDICAL EXPENSE	01/12/23	INMATE MEDICAL-SHERIFF	3,097.60
252514 WI DEPT OF FINANCIAL INSTITUTIONS	1	C0083211	OTHER OFFICE SUPPLIES	01/12/23	NOTARY FEE-SHERIFF-ENC	20.00
48542 WOODLAND SIGNS	1	C0083212	CAPITAL EQUIPMENT-SHERIFF	01/12/23	SQUAD DETAIL (332)-SHERIFF	468.00
48542 WOODLAND SIGNS	2	C0083212	CAPITAL EQUIPMENT-SHERIFF	01/12/23	SQUAD DETAIL (311)-SHERIFF	468.00
48542 WOODLAND SIGNS	3	C0083212	OTHER CAPITAL EQUIPMENT	01/12/23	SQUAD DETAIL (TRANSPORT)-SHERIF	468.00
48542 WOODLAND SIGNS	4	C0083212	OTHER CAPITAL EQUIPMENT	01/12/23	SQUAD DETAIL (ANIMAL CONTROL)-S	468.00
<b>Totals:</b>						<b>158,584.14</b>

## JOURNAL ENTRIES/PREPAID VOUCHERS

The following is a list of journal entries and pre-paid vouchers presented on January 12, 2023:

### 2022

1	Barron County Alliance	\$2,529.00	Grooming - Snowmobile Maint Grant - Sheriff
2	Barron County Highway Department	\$10,899.09	Fuel/Grooming/UTV Work- Sheriff 10/29/22-11/25/22
3	Barron County Highway Department	\$8,436.49	ATV4439 Summer Maintenance Grant - Sheriff
4	Barron County Waste to Energy	\$55.80	Conf Burn - Sheriff
5	Cardmember Service (Elan)	\$7,423.44	Grants/Donations/Rec Maint/Firearm Supplies/Training/K-9-Sheriff
6	Innovative Office Solutions	\$8,331.65	Office Supplies - Sheriff/JC
7	TLB LLC	\$565.00	Grooming Drag Delivery - Sheriff
8	Verizon Allocation	\$2,637.88	Cellular Allocation - Sheriff

**TOTAL** **\$40,878.35**

### 2023

1	Cardmember Service (Elan)	\$50.00	Membership - Sheriff
2	Link Ford	\$188,888.50	6 Squads - Sheriff

**TOTAL** **\$188,938.50**

APPROVED FOR PAYMENT BY THE BARRON COUNTY  
SHERIFF'S DEPARTMENT AND BARRON COUNTY ADMINISTRATION

**COUNTY OF BARRON**  
 Payment Request Edit  
 On-Line Vouchers

2023

Vendor No/Name	Line#	voucher#	Account Desc	Date	Description	Amount
291838 AMAZON CAPITAL SERVICES INC	1	C0083213	OTHER OFFICE SUPPLIES	01/12/23	1TPM-MNYL-RXXM -SHERIFF-ENC	267.80
291838 AMAZON CAPITAL SERVICES INC	2	C0083213	INMATE SUPPLIES	01/12/23	1XMF-JJ79-9R1J -SHERIFF-ENC	534.85
291838 AMAZON CAPITAL SERVICES INC	3	C0083213	OTHER OFFICE SUPPLIES	01/12/23	1RFD-MP7G-G1TF -SHERIFF-ENC	52.67
291838 AMAZON CAPITAL SERVICES INC	4	C0083213	OFFICE SUPPLIES	01/12/23	1LLF-RH99-4GCG -CLERK OF COURT-	56.72
5584 BARRON SNOW BEARS INC	1	C0083214	SNOW MAINT 22/23	01/12/23	S5764 CLUB BILL THRU 1/6/23 GR	2,313.00
65706 CHARTER COMMUNICATIONS	1	C0083215	INMATE SUPPLIES	01/12/23	INMATE CABLE-SHERIFF-ENC	437.63
83372 CHETEK SNOW FLYERS	1	C0083216	SNOW MAINT 22/23	01/12/23	S5764 CLUB BILL 1/2/23 GR - SHE	846.00
290564 COVERTRACK GROUP INC	1	C0083217	INVESTIGATION	01/12/23	ANNUAL SUBSCRIPTION-SHERIFF	1,200.00
317233 EBYS PORTABLE WELDING & FABRICATI	1	C0083218	CORRIDOR 37 SNOW TRAIL BRIDGE (S	01/12/23	S5670 BRIDGE REHAB 20963 - SHER	45,600.00
166286 GENERAL COMMUNICATIONS INC	1	C0083219	CAPITAL EQUIPMENT-SHERIFF	01/12/23	NEW SQUAD ANTENNA (332) - SHERI	287.30
291730 INDIANHEAD INSURANCE AGENCY INC	1	C0083220	OTHER OFFICE SUPPLIES	01/12/23	NOTARY BOND (BACHOWSKI)-SHERIFF	30.00
5487 ISLAND CITY SNOWMOBILE CLUB INC	1	C0083221	SNOW MAINT 22/23	01/12/23	S5764 CLUB BILL 1/2/23 GR -SHER	801.00
5487 ISLAND CITY SNOWMOBILE CLUB INC	2	C0083221	SNOW MAINT 22/23	01/12/23	S5764 CLUB BILL 1/5/23 GR -SHER	2,133.00
167649 JUSTICE BENEFITS INC	1	C0083222	INMATE SUPPLIES	01/12/23	FY21 PERCENTAGE - SHERIFF	443.08
109193 MENARDS - RICE LAKE STORE	1	C0083223	K-9	01/12/23	K-9 CARE - SHERIFF	135.96
795 MOSAIC TELECOM-VOIDED	1	C0083224	RENTS & LEASES	01/12/23	TOWER RENT - SHERIFF	<del>1,000.00</del>
136441 NATIONAL SHERIFF'S ASSOC	1	C0083225	MEMBERSHIP DUES	01/12/23	MEMBERSHIP - SHERIFF-ENC	142.00
161322 RICE LAKE SNOW & DIRT CLUB LLC	1	C0083226	SNOW MAINT 22/23	01/12/23	S5764 CLUB BILL 1/2/23 GR - SHE	306.00
161322 RICE LAKE SNOW & DIRT CLUB LLC	2	C0083226	SNOW CLUB LABOR	01/12/23	CO GROOMING EQUIP 1/8/23 - SHER	213.00
261572 SCHNEIDER CONSTRUCTION	1	C0083227	SNOW/ATV BRIDGE REHABILITATION	01/12/23	BRIDGE REHAB 12397 & 20069-SHER	16,343.00
312894 TEK84 INC	1	C0083228	MAINTENANCE AGREEMENTS	01/12/23	BODY SCANNER SERVICE AGREEMENT-	8,500.00
312894 TEK84 INC	2	C0083228	PREPAID EXPENDITURES	01/12/23	BODY SCANNER SERVICE AGREEMENT-	34,000.00
255238 THOMSON REUTERS	1	C0083229	INVESTIGATION	01/12/23	CLEAR - SHERIFF-ENC	174.82
235792 WELLPATH	1	C0083230	INMATE MEDICAL SERVICE	01/12/23	INMATE MEDICAL-SHERIFF	28,197.88
138312 WS & DSA	1	C0083231	MEMBERSHIP DUES	01/12/23	MEMBERSHIPS-SHERIFF-ENC	40.00

**Totals: 144,055.71**

143055.71



## 2022 Budget

Period Ending: **12/31/22**

	Budget	Adj Budget	Expended	Available Balance	Percent Used
Sheriff's Admin	914,887	974,853	973,889.65	963.17	99.90%
Enforcement	2,924,516	2,962,058	2,803,718.30	158,339.31	94.65%
Communications	1,006,249	1,015,331	950,385.87	64,944.95	93.60%
Emergency Mgt	161,129	164,753	145,691.22	19,061.97	88.43%
Jail	3,510,089	3,525,398	3,297,844.67	227,553.59	93.55%
Recreation	114,757	114,757	109,857.76	4,899.24	95.73%
Animal Control	126,745	126,745	167,431.92	(40,686.92)	132.10%
<b>TOTAL</b>	<b>8,758,372</b>	<b>8,883,895</b>	<b>8,448,819</b>	<b>470,862.99</b>	<b>95.10%</b>
(non-carry over accts)					
Drug Buy Money		163,979.65	10,151.49	153,828.16	6.19%
Sheriff's Donations		11,761.60	1,237.94	10,523.66	10.53%
Spillman Future Maintenance	49,000.00	192,000.00		192,000.00	0.00%
Project Lifesaver	260.00	2,832.96	160.00	2,672.96	5.65%
K-9 Donations		34,012.25	4,256.78	29,755.47	12.52%
Praire Lake Estates Grant		17,021.43		17,021.43	0.00%
Hazmat Cleanup		9,922.93		9,922.93	0.00%
Communications Towers	8,000.00	72,000.00		72,000.00	0.00%
E-Dispatch/I Am Responding		6,215.00	6,180.00	35.00	99.44%
911 Dispatch System Upgrade		16,854.30		16,854.30	0.00%
Canteen		341,527.38	110,384.32	231,143.06	32.32%

For 12/01/22 - 12/31/22

Expenditure Summary Report

FJEXS01A

Periods 12 - 12

EXP-S 100

01

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>100 GENERAL FUND</b>						
<b>52110 SHERIFF ADMIN</b>						
22-100-16-52110-111-000	SALARIES	513,494.72	.00	59,896.80	542,145.38	-28,650.66 105.58
22-100-16-52110-112-000	OVERTIME @ 1.5	3,000.00	.00	.00	3,000.00	.00
22-100-16-52110-141-000	COMMITTEE	3,000.00	.00	345.00	2,300.47	699.53 76.68
22-100-16-52110-151-000	SOCIAL SECURITY	31,265.00	.00	3,694.98	31,570.06	-305.06 100.98
22-100-16-52110-152-000	EMPLOYER RETIREMENT	48,954.00	.00	5,789.73	50,660.04	-1,706.04 103.48
22-100-16-52110-154-000	HEALTH & LIFE INSURANCE	150,891.00	.00	11,966.38	147,798.89	3,092.11 97.95
22-100-16-52110-156-000	WORKER'S COMPENSATION	9,659.00	.00	.00	6,745.00	2,914.00 69.83
22-100-16-52110-159-000	MEDICARE INSURANCE	7,312.00	.00	864.13	7,383.33	-71.33 100.98
22-100-16-52110-218-000	TESTING SERVICES	3,000.00	.00	.00	2,145.37	854.63 71.51
22-100-16-52110-225-000	TELEPHONE	17,845.08	.00	1,340.40	15,644.70	2,200.38 87.67
22-100-16-52110-242-000	MAINTENANCE AGREEMENTS	55,571.08	.00	41.51	50,824.09	4,746.99 91.46
22-100-16-52110-253-000	TOWING	5,000.00	.00	500.00	1,575.50	3,424.50 31.51
22-100-16-52110-292-000	POLICE RADIO SERVICE	8,375.00	.00	.00	6,837.38	1,537.62 81.64
22-100-16-52110-311-000	POSTAGE	3,500.00	.00	132.60	2,416.23	1,083.77 69.04
22-100-16-52110-319-000	OTHER OFFICE SUPPLIES	34,500.00	.00	993.50	20,251.05	14,248.95 58.70
22-100-16-52110-324-000	MEMBERSHIP DUES	1,650.00	.00	240.00	1,450.00	200.00 87.88
22-100-16-52110-334-000	EDUCATION & TRAINING	33,750.00	.00	1,549.70	17,572.98	16,177.02 52.07
22-100-16-52110-346-000	UNIFORMS	30,400.00	.00	659.43	36,149.40	-5,749.40 118.91
22-100-16-52110-349-000	OTHER OPERATING SUPPLIES	1,570.67	.00	.00	1,334.12	236.55 84.94
22-100-16-52110-513-000	PUBLIC LIABILITY INSURANCE	4,200.00	.00	.00	3,852.06	347.94 91.72
22-100-16-52110-514-000	PROFESSIONAL LIABILITY	20.00	.00	.00	13.54	6.46 67.70
22-100-16-52110-795-000	GRANT FUNDED EXPENDITURES	.00	.00	1,029.28	22,836.28	-22,836.28 .00
22-100-16-52110-819-000	OTHER CAPITAL EQUIPMENT	3,500.00	.00	2,393.78	2,393.78	1,106.22 68.39
22-100-16-52110-999-000	SHERIFF GRANT BOY CARRYOVER	4,395.27	.00	.00	.00	4,395.27 .00
<b>000</b>		<b>974,852.82</b>	<b>.00</b>	<b>91,437.22</b>	<b>973,899.65</b>	<b>953.17 99.90</b>
22-100-16-52110-210-368	BRDEU DRUG BUY MONEY	.00	.00	.00	5,000.00	-5,000.00 .00
22-100-16-52110-349-368	OTHER OPERATING SUPPLIES	.00	.00	.00	4,310.00	-4,310.00 .00
22-100-16-52110-390-368	OTHER SUPPLIES & EXPENSES	.00	.00	.00	276.49	-276.49 .00
22-100-16-52110-819-368	CAPITAL EQUIPMENT	.00	.00	.00	565.00	-565.00 .00
22-100-16-52110-999-368	ASSIGNED RESERVE - DRUG BUY MONEY	163,979.65	.00	.00	.00	163,979.65 .00
<b>368 BRDEU DRUG BUY MONEY</b>		<b>163,979.65</b>	<b>.00</b>	<b>.00</b>	<b>10,151.49</b>	<b>153,828.16 6.19</b>
<b>52110 SHERIFF ADMIN</b>		<b>1,138,832.47</b>	<b>.00</b>	<b>91,437.22</b>	<b>984,051.14</b>	<b>154,781.33 86.41</b>

For 12/01/22 - 12/31/22

Expenditure Summary Report

FJEXS01A

Periods 12 - 12

EXP-S 100

01

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>100 GENERAL FUND</b>						
<b>52120 ENFORCEMENT (DET., PATROL, PROCESS)</b>						
22-100-16-52120-111-000	SALARIES	1,769,877.94	.00	197,764.49	1,666,681.46	103,196.48 94.17
22-100-16-52120-112-000	OVERTIME @ 1.5	91,900.00	.00	15,001.23	108,745.25	-16,845.25 118.33
22-100-16-52120-114-000	SHIFT DIFFERENTIAL	6,700.00	.00	562.11	4,826.86	1,873.14 72.04
22-100-16-52120-115-000	PART TIME	35,000.00	.00	.00	.00	35,000.00 .00
22-100-16-52120-118-000	HALF TIME	6,000.00	.00	377.35	3,852.61	2,147.39 64.21
22-100-16-52120-151-000	SOCIAL SECURITY	117,506.00	.00	12,793.29	104,699.12	12,806.88 89.10
22-100-16-52120-152-000	EMPLOYER RETIREMENT	228,188.00	.00	25,730.13	213,136.16	15,051.84 93.40
22-100-16-52120-154-000	HEALTH & LIFE INSURANCE	316,178.00	.00	33,731.60	348,525.78	-32,347.78 110.23
22-100-16-52120-156-000	WORKER'S COMPENSATION	60,079.00	.00	.00	41,754.50	18,324.50 69.50
22-100-16-52120-159-000	MEDICARE INSURANCE	27,481.00	.00	2,991.97	24,486.17	2,994.83 89.10
22-100-16-52120-225-000	TELEPHONE	17,845.08	.00	1,340.40	15,644.70	2,200.38 87.67
22-100-16-52120-241-000	ERT RELATED EXPENSES	2,000.00	.00	.00	113.10	1,886.90 5.66
22-100-16-52120-254-000	INVESTIGATION	10,000.00	.00	374.82	9,223.98	776.02 92.24
22-100-16-52120-258-000	K-9	3,500.00	.00	.00	5,322.29	-1,822.29 152.07
22-100-16-52120-292-000	POLICE RADIO SERVICE	8,375.00	.00	.00	6,837.38	1,537.62 81.64
22-100-16-52120-347-000	FIREARM SUPPLIES	16,452.85	.00	.00	20,768.33	-4,315.48 126.23
22-100-16-52120-349-000	OTHER OPERATING SUPPLIES	2,000.00	.00	.00	.00	2,000.00 .00
22-100-16-52120-351-000	GASOLINE	126,000.00	.00	9,743.09	129,306.30	-3,306.30 102.62
22-100-16-52120-352-000	VEHICLE MAINTENANCE & REPAIRS	78,349.74	.00	7,701.65	66,085.69	12,264.05 84.35
22-100-16-52120-511-000	INSURANCE ON BLDGS & CONTENT	175.00	.00	.00	43.00	132.00 24.57
22-100-16-52120-512-000	INSURANCE ON VEHICLES & EQUIP	31,900.00	.00	.00	28,104.58	3,795.42 88.10
22-100-16-52120-513-000	PUBLIC LIABILITY INSURANCE	4,550.00	.00	.00	3,852.06	697.94 84.66
22-100-16-52120-819-000	OTHER CAPITAL EQUIPMENT	2,000.00	.00	.00	1,708.98	291.02 85.45
000		2,962,057.61	.00	308,112.13	2,803,718.30	158,339.31 94.65
52120 ENFORCEMENT (DET., PATROL, PROCESS)		2,962,057.61	.00	308,112.13	2,803,718.30	158,339.31 94.65

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<u>Account No/Description</u>	<u>Adjusted</u> <u>Budget</u>	<u>Y-T-D</u> <u>Encumb</u>	<u>Period</u> <u>Expended</u>	<u>Y-T-D</u> <u>Expended</u>	<u>Available</u> <u>Balance</u>	<u>Percent</u> <u>Used</u>
100 GENERAL FUND						
52112 SHERIFF DONATIONS						
22-100-16-52112-790-000 DONATION EXPENDITURES	.00	.00	711.87	1,237.94	-1,237.94	.00
22-100-16-52112-999-000 ASSIGNED RESERVE - DONATIONS	11,761.60	.00	.00	.00	11,761.60	.00
000	11,761.60	.00	711.87	1,237.94	10,523.66	10.53
52112 SHERIFF DONATIONS	11,761.60	.00	711.87	1,237.94	10,523.66	10.53

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EXP-S 100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
100 GENERAL FUND						
52115						
22-100-16-52115-301-000	192,000.00	.00	.00	.00	192,000.00	.00
000	192,000.00	.00	.00	.00	192,000.00	.00
52115	192,000.00	.00	.00	.00	192,000.00	.00
SPILLMAN SOFTWARE						

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<u>Account No/Description</u>	<u>Adjusted</u> <u>Budget</u>	<u>Y-T-D</u> <u>Encumb</u>	<u>Period</u> <u>Expended</u>	<u>Y-T-D</u> <u>Expended</u>	<u>Available</u> <u>Balance</u>	<u>Percent</u> <u>Used</u>
100 GENERAL FUND						
52125 PROJECT LIFESAVER						
22-100-16-52125-340-000 PROJ LIFESAVER OPERATING SUPPLIES	2,852.96	.00	.00	160.00	2,692.96	5.61
000	2,852.96	.00	.00	160.00	2,692.96	5.61
52125 PROJECT LIFESAVER	2,852.96	.00	.00	160.00	2,692.96	5.61

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<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
100 GENERAL FUND						
52520 K-9						
22-100-16-52520-258-370 K-9 UNIT	.00	.00	2,390.38	4,081.78	-4,081.78	.00
22-100-16-52520-349-370 OTHER OPERATING SUPPLIES	.00	.00	175.00	175.00	-175.00	.00
22-100-16-52520-999-370 ASSIGNED RESERVE	34,012.25	.00	.00	.00	34,012.25	.00
370 K-9	34,012.25	.00	2,565.38	4,256.78	29,755.47	12.52
52520 K-9	34,012.25	.00	2,565.38	4,256.78	29,755.47	12.52

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<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
100 GENERAL FUND						
52525 PRAIRIE LAKE ESTATES STORM SHELTER						
22-100-16-52525-999-019 PRAIRIE LAKE ESTATES GRANT	17,021.43	.00	.00	.00	17,021.43	.00
019 EMERGENCY MANAGMENT	17,021.43	.00	.00	.00	17,021.43	.00
52525 PRAIRIE LAKE ESTATES STORM SHELTER	17,021.43	.00	.00	.00	17,021.43	.00



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<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
100 GENERAL FUND						
52555 HAZMAT CLEANUP						
22-100-16-52555-999-019      ASSIGNED RESERVE - HAZMAT	9,922.93	.00	.00	.00	9,922.93	.00
019 EMERGENCY MANAGMENT	9,922.93	.00	.00	.00	9,922.93	.00
52555 HAZMAT CLEANUP	9,922.93	.00	.00	.00	9,922.93	.00

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<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
100 GENERAL FUND						
52615 911 DISPATCH SYSTEM UPGRADE GRANT						
22-100-16-52615-999-019 ASSIGNED RESERVE - 911 UPGRADES	16,834.30	.00	.00	.00	16,834.30	.00
019 EMERGENCY MANAGMENT	16,834.30	.00	.00	.00	16,834.30	.00
52615 911 DISPATCH SYSTEM UPGRADE GRANT	16,834.30	.00	.00	.00	16,834.30	.00

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>100 GENERAL FUND</b>						
<b>52610 COMMUNICATIONS CENTER</b>						
22-100-16-52610-111-000	SALARIES	597,340.74	.00	69,327.10	588,771.48	8,569.26 98.57
22-100-16-52610-112-000	OVERTIME @ 1.5	48,000.00	.00	4,477.47	21,173.84	26,826.16 44.11
22-100-16-52610-114-000	SHIFT DIFFERENTIAL	4,500.00	.00	660.86	4,466.51	33.49 99.26
22-100-16-52610-151-000	SOCIAL SECURITY	39,728.00	.00	4,509.58	36,374.84	3,353.16 91.56
22-100-16-52610-152-000	EMPLOYER RETIREMENT	41,650.00	.00	4,840.25	39,360.77	2,289.23 94.50
22-100-16-52610-154-000	HEALTH & LIFE INSURANCE	189,734.00	.00	13,802.80	161,717.02	28,016.98 85.23
22-100-16-52610-156-000	WORKER'S COMPENSATION	1,217.00	.00	.00	929.00	288.00 76.34
22-100-16-52610-159-000	MEDICARE INSURANCE	9,291.00	.00	1,054.65	8,507.19	783.81 91.56
22-100-16-52610-225-000	TELEPHONE	17,845.08	.00	1,340.40	15,644.70	2,200.38 87.67
22-100-16-52610-242-000	MAINTENANCE AGREEMENTS	24,000.00	.00	16,716.82	32,222.20	-8,222.20 134.26
22-100-16-52610-292-000	POLICE RADIO SERVICE	8,375.00	.00	75.23	6,912.61	1,462.39 82.54
22-100-16-52610-299-000	BADGER NET/TIME SYSTEM	11,500.00	.00	.00	10,965.00	535.00 95.35
22-100-16-52610-349-000	OTHER OPERATING SUPPLIES	1,000.00	.00	.00	.00	1,000.00 .00
22-100-16-52610-390-000	OTHER SUPPLIES & EXPENSE	1,000.00	.00	.00	.00	1,000.00 .00
22-100-16-52610-511-000	INS ON BLDGS & CONTENTS	1,000.00	.00	.00	.00	1,000.00 .00
22-100-16-52610-513-000	PUBLIC LIABILITY INSURANCE	4,200.00	.00	.00	3,852.06	347.94 91.72
22-100-16-52610-530-000	RENTS & LEASES	13,950.00	.00	1,535.00	19,488.65	-5,538.65 139.70
22-100-16-52610-819-000	OTHER CAPITAL EQUIPMENT	1,000.00	.00	.00	.00	1,000.00 .00
	<b>000</b>	<b>1,015,330.82</b>	<b>.00</b>	<b>118,340.16</b>	<b>950,385.87</b>	<b>64,944.95 93.60</b>
22-100-16-52610-819-016	TOWER EQUIPMENT	8,000.00	.00	.00	.00	8,000.00 .00
22-100-16-52610-999-016	ASSIGNED RESERVE - TOWERS	64,000.00	.00	.00	.00	64,000.00 .00
	<b>016 COMMUNICATION TOWERS</b>	<b>72,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>72,000.00 .00</b>
22-100-16-52610-111-019	SALARIES	103,488.19	.00	11,910.40	96,092.53	7,395.66 92.85
22-100-16-52610-151-019	SOCIAL SECURITY	6,192.00	.00	736.62	5,708.79	483.21 92.20
22-100-16-52610-152-019	EMPLOYER RETIREMENT	5,150.00	.00	777.87	5,515.07	-365.07 107.09
22-100-16-52610-154-019	HEALTH & LIFE INSURANCE	9,651.00	.00	882.24	9,973.91	-322.91 103.35
22-100-16-52610-156-019	WORKERS COMPENSATION	3,224.00	.00	.00	2,278.00	946.00 70.66
22-100-16-52610-159-019	MEDICARE INSURANCE	1,448.00	.00	172.26	1,335.08	112.92 92.20
22-100-16-52610-210-019	CONTRACTED SERVICES-(HAZMAT)	19,500.00	.00	.00	9,500.00	10,000.00 48.72
22-100-16-52610-225-019	TELEPHONE	1,200.00	.00	81.40	683.12	516.88 56.93
22-100-16-52610-241-019	VEHICLE MAINTENANCE	1,000.00	.00	.00	.00	1,000.00 .00
22-100-16-52610-310-019	OFFICE SUPPLIES	400.00	.00	.00	83.69	316.31 20.92
22-100-16-52610-311-019	POSTAGE	400.00	.00	.00	12.76	387.24 3.19
22-100-16-52610-324-019	MEMBERSHIP DUES	100.00	.00	.00	.00	100.00 .00
22-100-16-52610-325-019	REGISTRATION FEES	300.00	.00	.00	400.00	-100.00 133.33
22-100-16-52610-329-019	PUBLIC AWARENESS CAMPAIGNS	500.00	.00	.00	344.60	155.40 68.92
22-100-16-52610-332-019	MILEAGE	3,300.00	.00	279.42	4,641.47	-1,341.47 140.65
22-100-16-52610-334-019	VOLUNTEER EDUC & TRAINING	300.00	.00	.00	5,617.20	-5,317.20 **
22-100-16-52610-335-019	MEALS	300.00	.00	.00	.00	300.00 .00

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<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>100 GENERAL FUND</b>						
<b>52610 COMMUNICATIONS CENTER</b>						
22-100-16-52610-336-019	LODGING	300.00	.00	.00	82.00	218.00 27.33
22-100-16-52610-342-019	AED SUPPLIES - SHERIFF	1,000.00	.00	.00	.00	1,000.00 .00
22-100-16-52610-511-019	INSURANCE	5,800.00	.00	.00	3,423.00	2,377.00 59.02
22-100-16-52610-810-019	NEW EQUIPMENT	700.00	.00	.00	.00	700.00 .00
22-100-16-52610-813-019	OFFICE EQUIPMENT	500.00	.00	.00	.00	500.00 .00
	<b>019 EMERGENCY MANAGMENT</b>	<b>164,753.19</b>	<b>.00</b>	<b>14,840.21</b>	<b>145,691.22</b>	<b>19,061.97 88.43</b>
22-100-16-52610-210-369	E-DISPATCH/I AM RESPONDING FEES	.00	.00	.00	6,180.00	-6,180.00 .00
22-100-16-52610-999-369	ASSIGNED RES - E-DISPATCH/I AM RESP	6,215.00	.00	.00	.00	6,215.00 .00
	<b>369 E-DISPATCH</b>	<b>6,215.00</b>	<b>.00</b>	<b>.00</b>	<b>6,180.00</b>	<b>35.00 99.44</b>
	<b>52610 COMMUNICATIONS CENTER</b>	<b>1,258,299.01</b>	<b>.00</b>	<b>133,180.37</b>	<b>1,102,257.09</b>	<b>156,041.92 87.60</b>

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>100 GENERAL FUND</b>						
<b>52710 JAIL</b>						
22-100-16-52710-111-000	SALARIES	1,671,043.20	.00	178,466.91	1,565,188.30	105,854.90 93.67
22-100-16-52710-112-000	OVERTIME @ 1.5	50,000.00	.00	8,130.03	80,911.57	-30,911.57 161.82
22-100-16-52710-114-000	SHIFT DIFFERENTIAL	9,500.00	.00	1,835.97	13,172.40	-3,672.40 138.66
22-100-16-52710-118-000	HALF TIME	7,000.00	.00	12.80	1,843.42	5,156.58 26.33
22-100-16-52710-151-000	SOCIAL SECURITY	106,779.00	.00	11,405.25	97,342.85	9,436.15 91.16
22-100-16-52710-152-000	EMPLOYER RETIREMENT	111,946.00	.00	12,248.98	105,302.25	6,643.75 94.07
22-100-16-52710-154-000	HEALTH & LIFE INSURANCE	471,688.00	.00	40,104.53	426,559.40	45,128.60 90.43
22-100-16-52710-156-000	WORKER'S COMPENSATION	54,595.00	.00	.00	37,971.00	16,624.00 69.55
22-100-16-52710-159-000	MEDICARE INSURANCE	24,973.00	.00	2,667.35	22,765.68	2,207.32 91.16
22-100-16-52710-211-000	MEDICAL EXPENSE	15,000.00	.00	9,346.51	22,992.31	-7,992.31 153.28
22-100-16-52710-219-000	INMATE MEDICAL SERVICE	343,128.00	.00	-250.75	334,145.96	8,982.04 97.38
22-100-16-52710-221-000	WATER & SEWER	15,000.00	.00	2,911.05	19,738.44	-4,738.44 131.59
22-100-16-52710-222-000	ELECTRIC	140,000.00	.00	19,726.84	121,512.43	18,487.57 86.79
22-100-16-52710-224-000	GAS	32,000.00	.00	11,901.91	42,559.96	-10,559.96 133.00
22-100-16-52710-225-000	TELEPHONE	17,845.06	.00	1,376.39	16,076.50	1,768.56 90.09
22-100-16-52710-242-000	MAINTENANCE AGREEMENTS	25,000.00	.00	2,637.50	14,807.65	10,192.35 59.23
22-100-16-52710-246-000	BUILDING EXPENSE	5,000.00	.00	.00	4,081.76	918.24 81.64
22-100-16-52710-292-000	RADIO SERVICE	8,375.00	.00	.00	6,837.36	1,537.64 81.64
22-100-16-52710-337-000	PRISONER TRANSPORTS	15,000.00	.00	125.01	5,274.61	9,725.39 35.16
22-100-16-52710-342-000	LAB & MEDICAL SUPPLIES	3,000.00	.00	.00	.00	3,000.00 .00
22-100-16-52710-343-000	FOOD	332,026.00	.00	22,720.33	279,852.99	52,173.01 84.29
22-100-16-52710-344-000	HOUSEHOLD & JANITORIAL SUPPLIES	32,000.00	.00	3,446.53	25,732.53	6,267.47 80.41
22-100-16-52710-349-000	OTHER OPERATING SUPPLIES	2,000.00	.00	.00	2,042.43	-42.43 102.12
22-100-16-52710-390-000	OTHER SUPPLIES & EXPENSE	5,500.00	.00	197.10	13,445.12	-7,945.12 **
22-100-16-52710-462-000	SMALL APPLIANCES	2,300.00	.00	.00	445.92	1,854.08 19.39
22-100-16-52710-511-000	INSURANCE ON BLDGS & CONTENT	16,400.00	.00	.00	29,537.69	-13,137.69 180.11
22-100-16-52710-513-000	PUBLIC LIABILITY INSURANCE	8,300.00	.00	.00	7,704.14	595.86 92.82
000		3,525,398.26	.00	329,010.24	3,297,844.67	227,553.59 93.55
52710 JAIL		3,525,398.26	.00	329,010.24	3,297,844.67	227,553.59 93.55

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Account No/Description	EXP-S 100		Period <u>Expended</u>	Y-T-D <u>Expended</u>	Available <u>Balance</u>	Percent <u>Used</u>
	Adjusted <u>Budget</u>	Y-T-D <u>Encumb</u>				
100 GENERAL FUND						
52740 JAIL INMATE CANTEEN						
22-100-16-52740-349-000 INMATE SUPPLIES	.00	.00	4,772.07	44,786.30	-44,786.30	.00
22-100-16-52740-819-000 OTHER CAPITAL EQUIPMENT	.00	.00	8,187.46	65,598.02	-65,598.02	.00
22-100-16-52740-999-000 ASSIGNED RESERVE - LE CANTEEN	341,527.38	.00	.00	.00	341,527.38	.00
000	341,527.38	.00	12,959.53	110,384.32	231,143.06	32.32
52740 JAIL INMATE CANTEEN	341,527.38	.00	12,959.53	110,384.32	231,143.06	32.32

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>221 RECREATION DEPUTY</b>						
<b>52140 RECREATION OFFICER</b>						
<b>000</b>						
22-221-16-52140-111-000 SALARIES	69,920.00	.00	8,036.29	66,211.12	3,708.88	94.70
22-221-16-52140-112-000 OVERTIME @ 1.5	4,900.00	.00	414.57	9,184.68	-4,284.68	187.44
22-221-16-52140-114-000 SHIFT DIFFERENTIAL	200.00	.00	4.50	88.37	111.63	44.19
22-221-16-52140-118-000 HALF TIME	300.00	.00	.00	.00	300.00	.00
22-221-16-52140-151-000 SOCIAL SECURITY	4,670.00	.00	524.23	4,680.64	-10.64	100.23
22-221-16-52140-152-000 EMPLOYER RETIREMENT	9,069.00	.00	1,018.03	9,088.29	-19.29	100.21
22-221-16-52140-156-000 WORKER'S COMPENSATION	2,388.00	.00	.00	1,661.00	727.00	69.56
22-221-16-52140-159-000 MEDICARE INSURANCE	1,092.00	.00	122.60	1,094.64	-2.64	100.24
22-221-16-52140-204-000 SNOWMOBILE BRIDGE INSPECTIONS	5,500.00	.00	.00	5,500.00	.00	100.00
22-221-16-52140-218-000 SAFETY CLASS TESTING	.00	.00	160.00	820.00	-820.00	.00
22-221-16-52140-219-000 OTHER PROFESSIONAL SERVICES	4,355.00	.00	.00	.00	4,355.00	.00
22-221-16-52140-292-000 RADIO SERVICE	800.00	.00	.00	.00	800.00	.00
22-221-16-52140-311-000 POSTAGE	100.00	.00	.00	3.08	96.92	3.08
22-221-16-52140-319-000 OFFICE SUPPLIES	100.00	.00	.00	.00	100.00	.00
22-221-16-52140-321-000 LEGAL NOTICES	750.00	.00	.00	.00	750.00	.00
22-221-16-52140-334-000 EDUCATION & TRAINING	750.00	.00	.00	.00	750.00	.00
22-221-16-52140-346-000 UNIFORMS	400.00	.00	.00	.00	400.00	.00
22-221-16-52140-349-000 OTHER OPERATING SUPPLIES	350.00	.00	71.55	3,269.68	-2,919.68	**
22-221-16-52140-351-000 FUEL	2,500.00	.00	30.66	1,462.41	1,037.59	58.50
22-221-16-52140-352-000 VEHICLE MAINTENANCE	5,000.00	.00	2,372.85	5,926.69	-926.69	118.53
22-221-16-52140-500-000 VEHICLE / EQUIPMENT INSURANCE	400.00	.00	.00	260.00	140.00	65.00
22-221-16-52140-514-000 PROFESSIONAL LIABILITY	1,050.00	.00	.00	607.16	442.84	57.82
22-221-16-52140-541-000 DEPRECIATION	163.00	.00	.00	.00	163.00	.00
<b>000</b>	<b>114,757.00</b>	<b>.00</b>	<b>12,755.28</b>	<b>109,857.76</b>	<b>4,899.24</b>	<b>95.73</b>
<b>52140 RECREATION OFFICER</b>	<b>114,757.00</b>	<b>.00</b>	<b>12,755.28</b>	<b>109,857.76</b>	<b>4,899.24</b>	<b>95.73</b>
<b>221 RECREATION DEPUTY</b>	<b>114,757.00</b>	<b>.00</b>	<b>12,755.28</b>	<b>109,857.76</b>	<b>4,899.24</b>	<b>95.73</b>

For 12/01/22 - 12/31/22

Expenditure Summary Report

FJEXS01A

Periods 12 - 12

EXP-S 222

06

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
222 ANIMAL CONTROL DEPUTY						
52135 ANIMAL CONTROL OFFICER						
000						
22-222-16-52135-111-000 SALARIES	69,701.00	.00	7,617.60	65,257.44	4,443.56	93.62
22-222-16-52135-112-000 OVERTIME @ 1.5	4,900.00	.00	281.71	3,622.41	1,277.59	73.93
22-222-16-52135-114-000 SHIFT DIFFERENTIAL	200.00	.00	2.67	14.13	185.87	7.07
22-222-16-52135-118-000 HALF TIME	300.00	.00	.00	.00	300.00	.00
22-222-16-52135-151-000 SOCIAL SECURITY	4,656.00	.00	472.18	4,033.74	622.26	86.64
22-222-16-52135-152-000 EMPLOYER RETIREMENT	9,042.00	.00	951.40	8,294.86	747.14	91.74
22-222-16-52135-154-000 HEALTH & LIFE INSURANCE	51.00	.00	4.25	1,965.01	-1,914.01	**
22-222-16-52135-156-000 WORKER'S COMPENSATION	2,381.00	.00	.00	1,656.00	725.00	69.55
22-222-16-52135-159-000 MEDICARE INSURANCE	1,089.00	.00	110.44	943.37	145.63	86.63
22-222-16-52135-219-000 PROF SERV HAPPY TALES PET BOARDING	20,000.00	.00	.00	18,000.00	2,000.00	90.00
22-222-16-52135-225-000 TELEPHONE	1,800.00	.00	.00	.00	1,800.00	.00
22-222-16-52135-249-000 BUILDING MAINTENANCE	300.00	.00	.00	.00	300.00	.00
22-222-16-52135-289-000 VACCINATIONS & VET EXPENSE	.00	.00	.00	702.30	-702.30	.00
22-222-16-52135-290-000 EUTHANIZE	400.00	.00	.00	.00	400.00	.00
22-222-16-52135-292-000 RADIO SERVICE	800.00	.00	.00	.00	800.00	.00
22-222-16-52135-311-000 POSTAGE	800.00	.00	.00	.00	800.00	.00
22-222-16-52135-319-000 OFFICE SUPPLIES	500.00	.00	.00	.00	500.00	.00
22-222-16-52135-321-000 LEGAL NOTICES	750.00	.00	.00	.00	750.00	.00
22-222-16-52135-324-000 MEMBERSHIP DUES	150.00	.00	.00	.00	150.00	.00
22-222-16-52135-334-000 EDUCATION & TRAINING	750.00	.00	.00	.00	750.00	.00
22-222-16-52135-346-000 UNIFORMS	400.00	.00	.00	.00	400.00	.00
22-222-16-52135-349-000 OTHER OPERATING SUPPLIES	350.00	.00	.00	.00	350.00	.00
22-222-16-52135-350-000 FOOD (ANIMALS)	700.00	.00	.00	.00	700.00	.00
22-222-16-52135-351-000 FUEL	3,800.00	.00	403.79	6,172.65	-2,372.65	162.44
22-222-16-52135-352-000 VEHICLE MAINTENANCE	1,500.00	.00	.00	.00	1,500.00	.00
22-222-16-52135-500-000 VEHICLE INSURANCE	375.00	.00	.00	198.00	177.00	52.80
22-222-16-52135-501-000 BUILDING INSURANCE	200.00	.00	.00	.00	200.00	.00
22-222-16-52135-514-000 PROFESSIONAL LIABILITY INSURANCE	850.00	.00	.00	673.72	176.28	79.26
22-222-16-52135-819-000 OTHER CAPITAL EQUIPMENT	.00	.00	6,917.79	55,898.29	-55,898.29	.00
000	126,745.00	.00	16,761.83	167,431.92	-40,686.92	132.10
52135 ANIMAL CONTROL OFFICER	126,745.00	.00	16,761.83	167,431.92	-40,686.92	132.10
222 ANIMAL CONTROL DEPUTY	126,745.00	.00	16,761.83	167,431.92	-40,686.92	132.10



# Barron County Sheriff's Dept

## 2022 Annual Report



2022 was a steady year with no major cases. Drugs continue to take up our time with fentanyl deaths across the county. Internet Crimes Against Children (ICAC) tips continue to come in, which leads to lots more paperwork/subpoenas for our detective division. Jail population stays steady with out of county revenue toping almost \$600000. Traffic fatalities were nonexistent until the end of September and we ended with seven total for the year. Dispatch continues to answer the call with again a steady number from 2021 to 2022.

What I see for 2023 is more complex calls. The calls we are taking require more time, more expectations on our deputies and more involvement from outside agencies. With mental health at the for front of most of these calls, the addition of a social worker in the department will help. With ICAC increasing with more people working from home, we will see more complex and time consuming cases. But in 2023, we will again hit it out of the park and continue to be the best department around.

Budget in	<b>2022 – 8.8 Million</b> 2019 – 8.15 Million	2021 – 8.5 Million 2018 – 7.85 Million	2020 – 8.35 Million
Personnel -	<b>76 in 2022</b> 75 in 2019	76 in 2021 76 in 2018	77 in 2020

**2023 goals**

- K-9 Change Over - Retire K-9 Chase and Deputize K-9 Jasper
- Increase Fentanyl Enforcement and Awareness
- Strengthen our School Liaison Programs across the county
- Increase our training department wide
- Start Jail Sally Port addition

**Accidents**

<b>2022</b>	2021	2020	2019	2018
296	291	340	362	356
7 Fatal	9 Fatal	4 Fatal	7 Fatal	5 Fatal

Of the 2022 accidents; 160 were property damage, 130 were injury and 6 fatal crashes with 7 fatalities.

**OWI**

**For 2022 – 83 people arrested for OWI including six ATV/UTV OWI.**

Monday 15	Tuesday 3	Wednesday 11	Thursday 6	Friday 12
Saturday 22	Sunday 14			

Of the 83 - 15 were female. Youngest person arrested was 16 and oldest was 72.

Time of arrests were all times of the day, from early morning until after bar closing.

OWI's in 2021 were 78; increase of 5 total OWI arrests from 2021 to 2022. This is a crime that is 100% preventable. Never get into the driver's seat after you have been drinking. What is concerning is that 49 or **59%** of these arrests took place between 7:00 a.m. and 10:00 p.m. when more of our families are on the roadway.

For 2021 – 78 people arrested for OWI including one Boating OWI and four ATV/UTV OWI.

Monday 7    Tuesday 11    Wednesday 8    Thursday 11    Friday 12  
Saturday 18    Sunday 11

Of the 78 - 22 were female. Youngest person arrested was 17 and oldest was 68.

Time of arrests were all times of the day, from early morning until after bar closing.

OWI's in 2020 were 85; decrease of 7 total OWI arrests from 2020 to 2021. While these numbers are slightly decreased in 2021 this is a crime that is 100% preventable. Never get into the driver's seat after you have been drinking. What is concerning is that 39 or 50% of these arrests took place between 7:00 a.m. and 10:00 p.m. when more of our families are on the roadway.

For 2020 – 85 people arrested for OWI including one Boating OWI and two ATV OWI.

Monday 8    Tuesday 10    Wednesday 6    Thursday 13    Friday 12  
Saturday 17    Sunday 19

Of the 85 - 27 were female. Youngest person arrested was 14 and oldest was 66.

Time of arrests were all times of the day, from early morning until after bar closing.

OWI's in 2019 were 83; increase of 2 total OWI arrests from 2019 to 2020. While these numbers are slightly increased in 2020 this is a crime that is 100% preventable. Never get into the driver's seat after you have been drinking. What is concerning is that 27 or almost 32.5% of these arrests took place between 7:00 a.m. and 10:00 p.m. when more of our families are on the roadway.

For 2019 – 83 people arrested for OWI including one Boating OWI and three ATV OWI.

Monday 6    Tuesday 12    Wednesday 9    Thursday 11    Friday 5  
Saturday 24    Sunday 16

Of the 83 - 27 were female. Youngest person arrested was 17 and oldest was 74.

Time of arrests were all times of the day, from early morning until after bar closing.

OWI's in 2018 were 93; decrease of 10 total OWI arrests from 2018 to 2019. While these numbers are down in 2019 this is a crime that is 100% preventable. Never get into the driver's seat after you have been drinking.

For 2018 – 93 people arrested for OWI including one Boating OWI and one Snowmobile OWI.

Monday 10    Tuesday 7    Wednesday 9    Thursday 11    Friday 11  
Saturday 31    Sunday 14

Of the 93 - 16 were female. Youngest person arrested was 18 and oldest was 72.

Time of arrests were all times of the day, from early morning until after bar closing.

OWI's in 2017 were 124; decrease of 31 total OWI arrests from 2017 to 2018. While these numbers are down in 2018 this is a crime that is 100% preventable. Never get into the driver's seat after you have been drinking. What is concerning is that 38 or almost 40% of these arrests took place between 7:00 a.m. and 10:00 p.m. when more of our families are on the roadway.

## Traffic Data

**Number of traffic stops – 2058**

**Number of citations issued – 1003**

Number of traffic stops in 2021 were 1732 and 2021 citations issued were 1029.

Number of traffic stops in 2020 were 1318 and 2020 citations issued were 1142.

Number of traffic stops in 2019 were 2189 and 2019 citations issued were 1299.  
Number of traffic stops in 2018 were 2009 and 2018 citations issued were 1559.

### **Recreation Deputy**

#### **Snow 2021/2022**

232.5 hours billed of which 166.5 were patrol hours, 29.5 administrative time and 36 exempt hours for crash investigation and instructing Snowmobile Safety and training.

71 contacts - 6 warnings, 7 citations.

57 students completed the DNR Snowmobile Safety course instructed by sheriff's department.

Claim Amount: \$15,231.95 (reimbursement at 60.37% - \$9,195.34)

#### **Water 2022**

146 hours billed of which 90 were patrol hours, 15 administrative time and 41 exempt hours for training, crash/drowning investigations.

110 contacts - 1 warnings, 10 citations

Barron County had three drownings in 2022.

Claim Amount: \$15,026.22 (reimbursement rate to be determined in April of 2023)

#### **ATV 2021/2022**

1024.5 hours billed of which 896.5 were patrol hours, 99.5 administrative time and 28.5 exempt hours for crash investigations and training.

562 contacts - 8 warnings, 66 citations

Claim Amount: \$51,204.15 (reimbursement at 73.13% - \$37,446.88)

Trail Work Grants – Ongoing maintenance grants/bridge rehab & replacement/new trail grants \$1,153,024.

#### **Snow 2020/2021**

275.5 hours billed of which 214 were patrol hours, 29.5 administrative time and 32 exempt hours for crash investigation and instructing Snowmobile Safety and training.

158 contacts - 5 warnings, 13 citations.

53 students completed the DNR Snowmobile Safety course instructed by sheriff's department.

Claim Amount: \$17,446.00 (reimbursement at 67.33% - \$11,747.15)

#### **Water 2021**

246.5 hours billed of which 206 were patrol hours, 25 administrative time and 15.5 exempt hours for training and assisting Burnett County with a drowning investigation.

448 contacts - 6 warnings, 24 citations

Barron County had two reportable boating crashes.

Claim Amount: \$25,161.62 (reimbursement rate to be determined in April of 2022)

#### **ATV 2020/2021**

849.5 hours billed of which 717 were patrol hours, 72 administrative time and 60.5 exempt hours for crash investigations and training.

503 contacts - 11 warnings, 73 citations

Barron County investigated three ATV/UTV crashes of which one was a fatality.

Claim Amount: \$44,363.48 (reimbursement at 66.18% - \$29,359.87)

#### **Snow 2019/2020**

285 hours billed of which 197 were patrol hours, 34 administrative time and 54 exempt hours for accident investigation and instructing Snowmobile Safety and training.

188 contacts -9 warnings, 20 citations

Barron County had two snowmobile crashes reported to the sheriff's department.



## Drug Cases

YEAR	Poss MDPV	Deliver MDPV	Poss Synthetic THC	Deliver Synthetic THC	Poss/Deliver Psilocybin	Poss/Deliver Heroin	Poss Marijuana	Poss Marijuana w/intent to Deliver	Deliver/Manufacture Marijuana	Poss Drug Paraphernalia	Poss Meth Paraphernalia	Poss Meth	Manufacture Meth/Poss Meth Machine	Delivery of Meth	Poss Meth w/intent to Deliver	Poss/Deliver LSD	Poss Cocaine	Delivery of Poss w/intent to deliver - Cocaine	Poss/Deliver Prescription Meds	Maintain Drug House	TOTALS
2018	0	0	0	0	4	0	10	6	5	26	0	17	0	39	10	0	0	0	2	6	125
2019	0	0	0	0	5	3	15	5	10	28	0	20	0	16	10	0	1	0	1	8	122
2020	0	1	0	0	4	2	17	8	5	35	0	21	0	42	5	0	4	0	0	3	147
2021	0	0	0	0	3	0	30	8	2	40	10	24	0	22	9	0	0	0	8	4	160
2022	0	0	0	0	0	2	10	2	0	30	6	15	0	12	9	0	0	0	0	2	88
TTL	0	1	0	0	16	7	82	29	22	159	16	97	0	131	43	0	5	0	11	23	642

  

YEAR	Vehicle Seizure	Cash Seizure	Drug Search Warrant	Cell/W-FI SW	251-NBOME (Bath Salt)	Mephedrone	oxycodone case	hydrocodone case	manufacture drug para	Del Counterfeit substance	TOTALS
2018	0	3	18	20	0	0	2	1	0	6	50
2019	0	1	21	14	0	0	0	0	0	0	36
2020	1	1	24	18	0	0	0	0	0	5	49
2021	0	4	20	15	0	0	0	0	0	0	39
2022	0	1	8	6	0	0	0	0	0	0	15
TTL	1	10	91	73	0	0	2	1	0	11	189

Barron County Sheriff's Dept. (Drug Arrest Summary - criminal arrests)

The drug cases generated by the patrol division are not included above.

In 2022, the sheriff's department spent \$5,000 on drug buy money for the above listed cases. This funding is not tax payer dollars and is funded through court ordered forfeitures and seizures.

In November 2011, the Barron County Sheriff's Department installed a 24/7 drop box for unused/expired prescription drugs and has already been a huge success to keep the citizens safe.

### Text to Tip Line

In January 2011, the Barron County Sheriff's Department along with Barron County Safe and Stable Families started an anonymous text to tip line.

Tips Received:

**2022 - 102**      2021 - 58      2020 - 77      2019 - 254      2018 - 694

The Sheriff's Department also started a Facebook page in 2011 as a way to get information out quickly and keep the public informed. Facebook has been a very effective tool in law enforcement from recruiting applicants to solving crimes. We have 50,176 followers.

In February of 2014, we launched a new website. During 2022, the website has received 3,606,548 hits and 50,176 unique visitors. During 2021, the website has received 1,145,212 hits and 144,019 unique visitors. During 2020, the website has received 1,540,341 hits and 126,542 unique visitors. During 2019, the website received 1,203,069 hits (down due to new security software that blocks bot and malicious attacks) and 173,305 unique visitors. During 2018, the website has received 4,549,129 hits and 176,514 unique visitors. This again has been a great tool for us and interacts automatically with our Facebook and Twitter accounts.

## Jail

### Bookings in the jail

	2022	2021	2020	2019	2018
<b>Total</b>	<b>1060</b>	974	945	1877	2172
Male	780	725	728	1351	1654
Female	280	249	217	526	481

In 2022, the out-of-county housing revenue was approximately \$580,000 for housing of inmates for other agencies.

During 2022, there were 2,290 inmate worker hours. Total hours include work in the jail laundry, cleaning in the jail and jail library.

### Fees Collected

	Collected – 2022	2021
Daily Maintenance Fee	\$ 19,278.21	\$ 13,371.63
Booking Fee	\$ 1,740.32	\$ 1,451.13
Nurse Fee	\$ 213.69	\$ 435.00
Tax Refund Intercept Program	\$ 29,791.21	\$ 26,223.18

(Includes collections from inmate accounts for fees sent to WI DOR)

	Collected – 2020	2019	2018
Daily Maintenance Fee	\$ 18,782.24	\$ 30,704.90	\$ 40,625.59
Booking Fee	\$ 658.52	\$ 1,795.51	\$ 2,572.27
Nurse Fee	\$ 760.47	\$ 1,596.63	\$ 2,572.27
Tax Refund Intercept Program	\$ 20,434.99	\$ 13,425.94	\$ 19,368.76

(Includes collections from inmate accounts for fees sent to WI DOR)

### Underage Drinking Citations

<b>2022</b>	<b>32</b>	<b>(includes 2 adult permit/underage drinking)</b>
2021	135	(includes 5 adult permit/underage drinking)
2020	111	(includes 23 adult permit/underage drinking)
2019	99	(includes 38 adult permit/underage drinking)
2018	170	(includes 63 adult permit/underage drinking)

### Emergency Response Team (ERT)

#### 2022

- 3 Total Call Outs
- 1 High Risk Search Warrants
- 2 Suicidal/Barricaded Subject

#### 2021

- 14 Total Call Outs
- 5 High Risk Search Warrant
- 1 Suicidal/Barricaded Subject with Firearm
- 8 High Risk Arrest/Barricade Firearms

2020

- 5 Total Call Outs
- 2 High Risk Search Warrants
- 2 Suicidal/Barricaded Persons with Firearms
- 1 Wooded Search (Rusk County for Missing Persons)

2019

- 11 Total Call Outs
- 3 High Risk Search Warrants
- 1 Judicial Center Security Operations – Jake Patterson Sentencing
- 1 False “Swatting” Call Out
- 6 High Risk Arrest/Barricade Firearms

2018

- 5 Total Call Outs
- 1 High Risk Search Warrant
- 3 High Risk Fugitive Warrant/Arrest
- 1 Open Wooded-Field Search

Team consists of 2 Commanders, 9 Entry and 3 Snipers. Members of the team are 8 Sheriff’s Department personnel and 6 from Rusk County Sheriff’s Department.

**Grants 2022**

County Law Enforcement	<b>\$24,593</b>	County/Tribal Law Enforcement	<b>\$18,188</b>
COPS Anti-Methamphetamine Task Force			<b>\$0</b>
COPS Anti-Heroine Task Force			<b>\$5,000</b>
Safe Ride Program	<b>\$4,000</b>	ICAC Cellebrite Grant	<b>\$2,440</b>
Fatal Vision Kits Grant	<b>\$4,545</b>		

2021

County Law Enforcement	\$24,056	County/Tribal Law Enforcement	\$16,805
COPS Anti-Methamphetamine Task Force			\$7,500
COPS Anti-Heroine Task Force			\$1,500
Safe Ride Program	\$3,000	ICAC Cellebrite Grant	\$4,300

2020

County Law Enforcement	\$21,481	County/Tribal Law Enforcement	\$14,904
COPS Anti-Methamphetamine Task Force			\$15,000
Safe Ride Program	Cancelled		
BC UVC Decontamination Devices Project			\$58,000

2019

County Law Enforcement	\$21,287	County/Tribal Law Enforcement	\$15,074
COPS Anti-Methamphetamine Task Force			\$15,000
COPS Anti-Heroine Task Force			\$15,000
Safe Ride Program	\$2,500	Barron County Drug Task Force	\$25,000



2018

County Law Enforcement	\$20,210	County/Tribal Law Enforcement	\$15,498
COPS Anti-Methamphetamine Task Force	\$15,000		
Safe Ride Program	\$2,500		

Thank you for your time in reading this report and as stated we are looking forward to an even safer 2023.

Sheriff Chris Fitzgerald