



PROPERTY COMMITTEE MEETING
Monday, February 6, 2023 – 1:00 p.m.
Barron County Government Center – Room 2151
335 East Monroe Avenue - Barron, WI 54812

AGENDA

1. Call Meeting To Order
2. Public Meeting Notification
3. Public Comment
4. Approve Agenda
5. Approve Minutes of November 14, 2022
6. UWECBC Underground Piping Repairs – Replacement
7. Resolution – Approving 2022-2023 Annual Accomplishment and Work Plan for the County Forest
8. Ice Age Trail – Request for Parking Area (Narrow Gauge)
9. Barron County Rifle Ranges
10. Island City Snowmobile & ATV Club Loan Request
11. Snowmobile Bridges – Continued Repairs
12. Ann Street School – Potential Uses
13. Aging Kitchen / Old Jail Remodel
 - a. Resolution – Authorizing Encumbrance of \$250,000 for Aging Kitchen
14. Request to Plant Tree in Memory of Supervisor Terry Lee
15. Staff Reports / Updates
 - a. Dam Update
 - b. Museum Maintenance Report
 - c. UWECBC Ballfields – Agreement with Rice Lake Little League
 - d. Cleaning Contract Cost Increases for 2023
 - e. Wolf Management Plan Update – 2014 Resolution
 - f. Cedar Side Trail Update
 - g. Forestry Signs – Woodland Owners Donation
 - h. Pipestone Quarry – State Archaeologist
 - i. Snow Dumping
16. Suggestions For Future Agenda Items
17. Review Voucher Edit Lists
18. Set Next Meeting Date
19. Adjournment

PLEASE CALL 715-537-6841 IF YOU ARE UNABLE TO ATTEND

cc: B. Rogers, B. Schradle, C. Moen, J. McRoberts, D. Heller, K. Bartlett, B. Effertz, S. Olson, J. Cisek, D. Gifford, J. Wolfe, K. Beranek, J. French, J. Muench, S. Mohns, Webmaster & 3 Public Postings

Any person who has a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk's office at 715-537-6200 at least 24 hours prior to the meeting so that arrangements may be made to accommodate your request.



PROPERTY COMMITTEE MEETING
Monday, November 14, 2022 – 1:00 p.m.
Barron County Government Center – Room 2151
335 East Monroe Avenue - Barron, WI 54812

MINUTES

Members Attending in Person: Dana Heller, Bill Effertz, Jerry McRoberts, Carol Moen, Karolyn Bartlett, Bob Rogers, Bill Schradle

Members Attending Virtually: None

Others Present: Jeff French, Wendy Coleman, Steve Olson, Jeff Wolfe, Ken Beranek, John Cisek, Louie Okey, Janette Cain, Jason Hagen, John Muench, Tyler Gruetzmacher, Ryan Urban, Brandon Willger

The Property Committee was called to order by Chair Heller at 1:00 p.m. on Monday, November 14, 2022.

Public meeting notification was provided by French confirming compliance with open meeting requirements.

There were no comments from the public.

Motion: (Rogers / Bartlett) to approve the agenda as presented. Carried

Motion: (Moen / McRoberts) to approve the minutes of October 3, 2022. Carried

Repairs / Improvements / Waterline Installation at UWECBC Ballfield- Rice Lake Baseball Association: French provided background information on some improvements that have been completed. Brandon Willger spoke on behalf of the Rice Lake Youth Baseball Association regarding the condition of the ballfields and the need to run water to the concession stand to water the infield and better maintain the fields. Association would be responsible for the cost of the installation. The meter would tie in to the existing meter at the concession stand and the club covers the cost. **Motion:** (Schradle / Effertz) to proceed with the installation of the water line at the campus ballfields with the Rice Lake Youth Baseball Association responsible for all costs
. Carried

Repairs to Damaged Waterline/Piping Field at UWECBC: Olson provided information on a recent leak at the UWECBC campus that was found. A hole was punctured through the pipe in 1998 when the light poles were installed but has just started to leak at this location. Several leaks throughout the piping field at the campus have been found over the years. Photos of the disturbed area were reviewed. Emergency repairs were completed to fix the leak but more repairs will need to be completed in the spring.

Pipestone Quarry Update: Rogers gave an update on the Pipestone Quarry changes he has noticed over the past couple of years during his visits. Rogers recently spoke with Jack Nedland, former County Forester, who had visited the site in September and noticed that there had been a small amount of disturbance but did not have any major concerns. Discussion. Consensus to not do anything at this site and have Tyler Gruetzmacher reach out to try to contact the Tribe.

Timber Sale Stumpage Bids: Cisek provided an update on the timber bids that were opened earlier today. All five sales sold for above the minimum. Prices are starting to rebound.

Approve Sustainable Forestry Grant Application: Cisek reviewed the grant application that will be submitted for the tree planting in the Arland Range and Silver Creek areas. Cost of trees will be covered by an Arbor

Day grant and this proposed grant will cover the planting labor. **Motion:** (Effertz / Schradle) to approve the grant application.

Island City Snowmobile & ATV Club Loan Request - \$30,000: French and Wolfe stated that the Club is not ready to proceed yet.

Straw Pit Rifle Range Issues: Muench has been working to address concerns at the Straw Range with the neighbor and would like to have a work group review the concerns in the area. French handed out a summary of citations that have been handed out at the Arland Range.

Cameras should go up on Thursday in Arland. Ranges will be closed during the rifle and muzzleloader seasons. Effertz has received a call from Straw regarding the shooting issues near his property. Discussion that the ordinance may have to be amended to make any changes. **Motion:** (McRoberts / Rogers) to form a work group to work on solutions for the ranges. Carried

Staff Reports / Updates

- Dam Update: Gruetzmacher gave an update on recent vandalism at the Cumberland dam to the solar panel. Chetek Dam concrete inspection revealed some areas of concern and reviewed areas for landscaping / cleanup. Photos of spalling at the Rice Lake Dam were reviewed.
- Museum Maintenance Report: McRoberts gave a brief Museum update.
- ATV / Snowmobile Bridge Rehab Update: Wolfe gave an update on the bridge rehabilitation projects. Project is currently looking to be under budget and would like to use remaining funds for additional bridges. Nortac meeting had positive comments on our bridge projects.
- Front Lawn Project – LaSalle Avenue Reconstruction, City of Barron: French and Olson met with City staff regarding their proposed project. This would be a City project and no County funds would be used. Suggestion to have the bell tower relocated to the City Hall.
- Aging Kitchen / Jail Area Update: Olson reviewed preliminary floor plans for the remodel of the old jail.
- Ann Street School Update: French handed out a draft agreement and Muench will be working on revisions.
- Onsite Food Trucks: French updated that the concept was a success and would like to continue in the spring.
- Timber Sale Extension – Option #2: Cisek gave an update from recent DNR audit and their suggestion for language changes for extension. Option #2 is the language that will be used.

Suggestions For Future Agenda Items: Ranges, Ann Street, Aging Kitchen

No questions or concerns regarding the voucher edit lists.

Set Next Meeting Date: January 9, 2023 at 1:00 p.m.

Motion: (Moen / Effertz) to adjourn at 1:54 p.m.

Minutes submitted by:
Wendy Coleman, Executive Assistant

Minutes are not official until approved by the Property Committee at their next meeting.

BARRON COUNTY RESOLUTION NO. 2023 -

**Resolution Approving 2022 - 2023 Annual Accomplishment and
Work Plan for the County Forest**

TO THE BARRON COUNTY BOARD OF SUPERVISORS:

1
2 **WHEREAS**, the County Forest Administrator has set forth the attached 2022-2023 Annual
3 Work Plan for the Barron County Forest; and

4
5 **WHEREAS**, the 2022-2023 Annual Work Plan is consistent with the Barron County
6 Forest Comprehensive Land Use Plan adopted by the Barron County Board of Supervisors; and

7
8 **WHEREAS**, it is the recommendation of the County Forest Administrator that the Barron
9 County Board of Supervisors approve the attached 2022-2023 Annual Work Plan for the County
10 Forest; and

11
12 **WHEREAS**, this resolution was approved by the Property Committee on February 6, 2023
13 on a vote of ____ with _____ voting in favor and ____ voting against.

14
15 **NOW, THEREFORE, BE IT RESOLVED**, that the Barron County Board of Supervisors
16 does approve the attached 2022-2023 Annual Work Plan for the County Forest.

17
18 **BE IT FURTHER RESOLVED**, that publication of this resolution may occur through
19 posting in accordance with Section 985.02 of the Wisconsin Statutes.
20

OFFERED THIS 20th day of February, 2023.

Number of readings required: One (X) Two () Vote required for passage: Majority (X) 2/3 Entire Board (20) () Source of funding: Budgeted () General Fund () Grant () Contingency () Other (X) Details: N/A Fiscal impact: - Current year total amount: \$ - 0 - - Future years total amount: \$ - 0 - - Effect on tax levy – current year - \$ - 0 - - Effect on tax levy – future years - \$ - 0 - Fiscal impact reviewed by: _____ Jodi Busch, Finance Director Approved as to form by: _____ Jeffrey French, County Administrator _____ John Muench, Corporation Counsel	_____ Dana Heller, Property Committee Chair (The Committee Chair signature verifies the action taken by the Committee.) Board Action: Adopted () Failed () Tabled ()
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2022-2023 ANNUAL ACCOMPLISHMENT AND WORK PLAN

I. MANAGEMENT ACTIVITIES

A. The Barron County Forest is comprised of 14 compartments with a total of 16,251 re-conned acres *.

Forest Cover:

1. Aspen	4,685 acres
2. Bottomland Hardwoods	18 acres
3. White Birch	17 acres
4. Misc. Deciduous	33 acres
4. Red Maple	9 acres
5. Northern Hardwoods	2,436 acres
6. Oak	4,655 acres
7. Red Pine	392 acres
8. White Pine	237 acres
9. Black Spruce	24 acres
10. Swamp Hardwoods	325 acres
11. White Spruce	18 acres
12. Tamarack	172 acres

Non-forest cover:

1. Cool Season Grass	61 acres
2. Developed Use	18 acres
3. Emergent Wetland	892 acres
4. Water	27 acres
5. Minor lakes	592 acres
6. Minor streams	23 acres
7. Right-of-way	126 acres
8. Shallow Lake	391 acres
9. Rock outcrops	46 acres
10. Upland Shrub	5 acres
11. Wetland Shrub	300 acres
12. Wetland Shrub - Alder	212 acres
13. Muskeg- Bog	200 acres
14. Sedge Meadow	226 acres
15. True Grasses	1 acre
16. Parking Area	1 acre
17. Marsh	100 acres
18. Upland Brush	9 acres

* Totals may not match due to rounding.

B. The Forest access road system consists of approximately 70 miles of trails and access roads classified under primary and secondary access roads. Details of classification system can be found in Chapter 700 and a map in Chapter 1000 of the 2021-2035 Comprehensive Land Use Plan.

II. TIMBER SALE PLANNING AND ESTABLISHMENT

A. Status of past due close-outs of completed sales.

- One (1) sale was closed-out in FY 2022. Two (2) sales are expected to be closed out in FY 2023.

B. Timber Sale Revenue

- Timber sale revenue for FY 2022 was \$ 79,563.36.

C. Five (5) sales were advertised and sold in FY 2023.

D. Active timber sales.

- There are currently two (3) active sales on the forest. Seven (7) sales are under contract.

E. New timber sale development for 2023

- For 2023 approximately 378 acres of timber sale establishment will be completed. The acreage being established consists of northern hardwood thinning and aspen regeneration harvests.

F. DNR Time Standards County Forest Time Standards

- The goal for DNR hours on Barron County Forest was 478 hours and was met by DNR forestry personnel. The FY 2023 goal is 432 hours, which will be met by primarily Janette Cain, DNR Liaison Forester.

III. FOREST RECONNAISSANCE

- A. Forest reconnaissance is completed following completion of timber sale or when stand is physically entered and then rescheduled. Currently 0.92 % of the Barron County Forest recon is older than 21 years.

IV. FUTURE DESIRED CONDITIONS

The Barron County Forest will see a natural conversion of oak to the northern hardwood cover-type. The county will continue efforts to maintain oak through the use of regeneration harvest, fire and timber stand improvement techniques, in stands that exhibit good oak regeneration potential. The past stands where oak regeneration harvest was done will be monitored for success using WisFIRS program

EAB - Due to the expected rise in the Emerald Ash Borer population the future of the ash species is bleak. Many ash are designated to be cut with each new sale establishment.

Oak Wilt - Efforts will be made to continue to monitor for Oak Wilt, especially in the 2017 tornado valley.

Buckthorn and garlic mustard are the main invasive species. Garlic mustard found in a small area in the northwestern part of the county. Plans are to continue to monitor these areas and treat as necessary.

V. TIMBERSTAND IMPROVEMENT

Areas will continue to be identified for potential T.S.I.

VI. REFORESTATION / REGENERATION

- A. Two areas, one in the Silver Cr. Block and an area in the Owen Anderson Rifle Range were sprayed with Garlon to control buckthorn and prepare for reforestation. The sites were treated again in late summer of 2022. Then scarified in the fall of 2022.

The sites will be planted in the spring of 2023.

VII. FOREST PROTECTION

- A. A majority of the Barron County Forest is in the DNR intensive fire protection zones. The Silver Creek and Hay River Compartments are in non-protective zones. Agreements are in place with the appropriate fire departments.

Fire is not normally a problem except during extreme conditions. Barron County has very little conifer type to be of concern.

- B. There have been no major outbreaks of insects or diseases on the County Forest. Specialists are called in whenever something of interest or an unusual nature is detected. Larch beetle is causing some mortality. EAB (emerald ash borer) has been detected in southern Sawyer County. EAB and Gypsy Moth are anticipated to be future problems.

VIII. MAINTENANCE OF EQUIPMENT AND FACILITIES

Barron County has no buildings and/or campgrounds on the County Forest.

- A. Gates. Gates and signs are constructed and maintained with time and monies budgeted in the County Maintenance budget.
- B. Roads and Trails Annually, money is budgeted for maintenance and development of forest access roads. Gates and signs are constructed and maintained with time and monies budgeted in the County Maintenance budget. An existing road to Goose Lake in the Mikana block is be open to public vehicle access. The road is improved with matting and rock by the County's Maintenance staff on an as needed basis.
- C. Property Lines. County surveyor will continue to identify property boundaries as timber sales are set-up. Earlier property lines in need of re-marking will be identified. GIS Department created a "layer" identifying property lines and the dates they were installed.

IX. Aid Monies

A. Wildlife Habitat Fund for 2022 (\$.05 / ac.) monies were spent establishing fruit tree plantings for wildlife. 2023 funds will continue to be used for future plantings.

B. County Conservation Aids

- 2022-2023 Allocation will be directed to the re-forestation of areas impacted by the 2019 windstorm in the Silver Cr. Block and Owen Anderson Rifle Range (see VI.A).

C. Grants

- A grant from the Arbor Day Foundation will be used to purchase trees for the reforestation of areas in the Silver Cr. Block and the Owen Anderson Rifle Range impacted by the 2019 windstorm.
- A Sustainable Forest Grant will be used to cover labor for the reforestation of areas in the Silver Cr. Block and the Owen Anderson Rifle Range impacted by the 2019 windstorm.

X. GIS - BARRON COUNTY FOREST

Additional roads and trails will be added to the database if and when they are developed.

XI. LAND PURCHASES, SALES, EXCHANGES WITHIN COUNTY FOREST

No land purchases were made in 2022.

XII. Permits

- A. Five (5) firewood permits were issued in FY 2022. Revenue generated was \$ 125.00.
- B. Three (3) permits were issued in FY 2022 to allow disabled individuals motorized access to the county forest.
- C. Three (3) Christmas Permits were issued. Revenue generated was \$22.17.

XIII. INTERACTION WITH OTHER GROUPS

- A. Snowmobile Clubs - Whenever possible, segments of the Barron County snowmobile trail system are placed within the Barron County Forest. To the greatest extent possible, trails are placed on existing forest access roads.

Such placement often eliminates need for brushing on such segments. Disruption of snowmobile trails for logging is usually minimal.

- B. Skiing - The Barron County Forest has a ½ mile lighted cross-country ski trail in the Waterman Lake block. Site includes a parking lot and warming house. Members of the Ice Age Trail developed and placed an information Kiosk along with paving the parking lot with the cooperation of the Barron County Highway Department. All are maintained by the Cumberland Area Ski Touring Association (CASTA). The County provides annual funding to assist in the maintenance of this resource.

The Recreation Deputy / Trail Coordinator from the Barron County Sheriff's Department will take responsibility of co-coordinating activities on the County trail systems.

XIV. RECREATION

- A. Parks and Campgrounds - No parks or campgrounds are located on the Barron County Forest.
- B. Boat Landings - Boat landings on the Forest are undeveloped with carry-in access only.
- C. All Terrain Vehicles - Most of the Barron County Forest is closed to ATV use. The 15-year Forest Plan allows use of ATV's in County Forest after case-by-case review by the Property Committee.
- D. Snowmobile Trails - Approximately 9 miles of funded snowmobile trails are located in the forest.
- E. Rifle Range - The Owen Anderson Rifle Range is located in the Hay River block of the County Forest. In 2014 a DNR Grant provided funding for the installation of new shooting benches with covers, a new pit toilet, blacktop paths connecting the parking area to all ranges, a security gate (powered to open and close at night, or when range needs to be closed). Entrance road was improved with addition of gravel. Future additions may include the construction of an archery range.
- F. The National Ice Age Trail - traverses several compartments of the forest. Portions of the trail are found in the following compartments: Cedar Lake, Bear Lake and Waterman Lake.

The Ice Age Trail is always protected by timber sale contract provisions, when a timber sale comes in contact with the trail.

- G. Equestrian Trails - Two trails along with a horse trailer camping area are established in the Narrow-Gauge Compartment. Establishment and maintenance were supplied by and is the responsibility of the Barron County Horse Trail Association.
- H. Turtle Creek Handicap Fishing Piers. Two (2) aluminum fishing piers are installed on Turtle Cr. The piers are retractable and provide safe access for handicapped individuals fishing the creek. Monies were provided by Barron County's County Conservation allotment.

- I. Mountain Bike Trails. A Mountain bike trail was established in the Doyle block of the county forest. Five (5) loops were constructed containing approximately 4.5 miles. A second system of trails was developed in the Silver Creek Management unit. Construction and maintenance will be performed in cooperation with CORBA (Chippewa Off Road Bicycle Association).

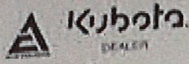
XV. OTHER TOPICS

- A. Wisconsin County Forest Association Meetings - A representative from the Property Committee and Forest Administrator have been active participants in WCFA activities and committees. Barron County will continue such participation as a means of keeping up with new ideas from other Counties, to find solutions to Barron County problems and to have a voice in legislation at the state and national level.


B. Fifteen Year Plan Activities

In 2021 a revised 15-Year Plan was put into place.

- C. Forest Certification - Barron County was not involved in any Certification Audits in 2022. Barron County will be the subject of an SFI / FSC Certification Audit in the summer of 2023.
- D. Financial Audit - A financial audit of the County Forestry Program was complete in the spring of 2022. As a result changes were implemented to the Timber Sale contract and volume tracking on timber sales.



BAR-H-IMPLEMENT, INC.
W263 Bar-H Road
Stone Lake, WI 54876 • Phone 715-865-6211 or 715-695-3484



BUYER Barron County / Island City Summit ATV Club DATE 12/21/22
 ADDRESS P.O. Box 1102 674 21st Ave Cumberland PHONE 715-695-2352
COUNTY Stout

I warrant the undersigned hereby orders from you the Equipment described herein to be delivered as shown above. This order is subject to your ability to obtain such Equipment from the manufacturer and prior to the order no liability of delivery of the Equipment is implied or prevented due to labor disturbances, transportation difficulties or for any reason beyond your control.

USED MACHINERY, IF ANY, INCLUDED IN THIS ORDER MUST BE CLEARLY INDICATED AS "USED"

QTY	NEW OR USED	STOCK NO.	MODEL	MAKE	SERIAL NO.	DESCRIPTION	AMOUNT
1	NEW					Kubota ATV-X1100 Utility vehicle orange color ATV has roll over protection 1-21st light engine Government accounts	21900.00 71800.00 20,100.00

TRADE-IN Buyer certifies below Trade-ins to be free of encumbrances or that present secured party consents to sale.

MODEL & YEAR	MAKE	SERIAL NO.	DESCRIPTION	TRADE-IN ALLOWANCE

UNIT EXEMPTION CERTIFICATE

I certify that the property, parts and/or service is exempt because it is purchased for exclusive use in farming, dairying, agriculture, horticulture or foreiculture, Section 77.54(3). I am authorized to execute this certificate and claim this exemption. Misuse of this certificate is punishable by law.

Signed: [Signature]

NOTE: COMPLETE THIS SECTION WHEN USED FARM TRACTORS ARE SOLD WITHOUT ROPS (ROLL OVER PROTECTION). ROLL OVER PROTECTION (ICAB OR ROLL BAR) REFUSED BY PURCHASER.

SIGNATURE OF PURCHASER _____

PRICE OF MACHINERY	20,100.00
FREIGHT-HANDLING	—
TOTAL CASH PURCHASE PRICE	20,100.00
TRADE-IN ALLOWANCE	—
TRADE DIFFERENCE	20,100.00
TAX (TOTAL OR TRADE DIFFERENCE)	Govt exempt
TOTAL AMOUNT DUE	20,100.00
CASH WITH ORDER	\$0.00
CASH ON DELIVERY	19,600.00
BALANCE DUE	

Check SOLD USED AS-IS. No warranty of any kind has been given by the dealer of his agent.
 SOLD USED, with 50/50 warranty on power train for 30 days after delivery. Work to be completed in dealer's shop.
 SOLD NEW WITH 3 Year MANUFACTURERS WARRANTY

ALL WARRANTIES EXPAND UNDER THIS AGREEMENT must be made in dealer's shop and buyer is responsible for handling equipment for repair. No warranty is given by the dealer for fire, theft or accessories, and the buyer is fully responsible for repairs necessitated by accident, misuse or negligence. This guarantee is not transferable. Buyer agrees to the conditions of this order, expressed in the foregoing, constituting a purchase price contract. I hereby certify that I am 21 years of age or older and acknowledge receipt of a copy of this order. Buyer is the buyer. Do not sign this contract before you read it or if someone makes changes. You are entitled to a copy of this contract you sign. You have the right to pay in advance the agreed balance of this contract and to obtain a refund of the finance charge based on

Buyer's signature [Signature] Date _____

ACTUARIAL METHOD, RULE OF 78%, SUM OF THE DIGITS, OTHER

THIS ORDER IS VALID ONLY WHEN SIGNED AND ACCEPTED BY THE DEALER

BARRON COUNTY RESOLUTION NO. 2023 - _____

Resolution Authorizing the Encumbrance of \$250,000 for New Aging Kitchen in the Old Sheriff's Jail and Administration Area

TO THE BARRON COUNTY BOARD OF SUPERVISORS:

1 **WHEREAS**, Resolution 2022-48, passed on October 17, 2022, “Authorized the
2 Development of Plans and Costs for the Rehabilitation of the Old Sheriff’s Jail and
3 Administration Area, at the Government Center for a Kitchen for the Meals on Wheels
4 Program”; and

5
6 **WHEREAS**, to-date, 1-11, 2023, \$34,350.00 has been expended for this purpose;
7 and

8
9 **WHEREAS**, attached to this Resolution is a spreadsheet detailing the above costs
10 along with an additional requested encumbrance amount of \$216,500.00 totaling
11 \$250,000.00; and

12
13 **WHEREAS**, it is the recommendation of Finance Director Busch to encumber
14 these amounts in accordance with American Rescue Plan Act requirements;

15 **WHEREAS**, this resolution was approved by the Property Committee on _____,
16 20_____, on a vote of _____, with _____ voting in favor and _____ against.

17 **WHEREAS**, this resolution was approved by the Executive Committee on _____,
18 20_____, on a vote of _____, with _____ voting in favor and _____ against.

19
20 **NOW, THEREFORE, BE IT RESOLVED**, that with passage of this resolution
21 \$250,000.00 of American Rescue Plan Act Funds are encumbered for the purpose of
22 “Authorized the Development of Plans and Costs for the Rehabilitation of the Old Sheriff’s
23 Jail and Administration Area, at the Government Center for a Kitchen for the Meals on
24 Wheels Program.”

25
26 **BE IT FURTHER RESOLVED**, that publication of this resolution may occur
27 through posting in accordance with Section 985.02 of the Wisconsin Statutes.
28

BARRON COUNTY RESOLUTION NO. 2023 - _____

**Resolution Authorizing the Encumbrance of \$250,000 for New Aging Kitchen in the
Old Sheriff's Jail and Administration Area**

OFFERED THIS 20th, day of February, 2023.

<p>Number of readings required: One (<input checked="" type="checkbox"/>) Two ()</p> <p>Vote required for passage: Majority (<input checked="" type="checkbox"/>) 2/3 Entire Board () ()</p> <p>Source of funding: Budgeted () General Fund () Grant () Contingency () Other (<input checked="" type="checkbox"/>) Details ARPA Funds</p> <p>Fiscal impact: - Current year total amount: \$ 250,000.00 - Future years total amount: \$ Unknown - Effect on tax levy – current year - \$ -0- - Effect on tax levy – future years - \$ -0-</p> <p>Fiscal impact reviewed by County Finance Department</p> <p>_____ Jodi Busch, Finance Director</p> <p>Approved as to form by:</p> <p>_____ Jeffrey French, Administrator</p> <p>_____ John Muench, Corporation Counsel</p>	<p>_____ Dana Heller, Chair Property Committee</p> <p>(The Committee Chair signature verifies the action taken by the Committee.)</p> <p>Board Action: Adopted () Failed () Tabled ()</p>
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Costs Incurred for New Aging Kitchen - 2022

\\bcusers\users\$\jeffrench\My Documents\Executive\[Aging Kitchen Costs (1).xlsx]Sheet1

<u>Date</u>	<u>Claim</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
6/9/2022	C0081019	PRISM DESIGN	Ann Street Design Work - Aging Kitchen	\$3,500.00
7/14/2022	C0081319	PRISM DESIGN	Ann Street - Electrical Consultation	2,000.00
8/18/2022	C0081727	PRISM DESIGN	Ann Street - Electrical Consultation	1,500.00
12/8/2022	C0082906	PRISM DESIGN	Old Jail - Electrical Consultation	4,500.00
Paid Jan 2023	NA	PRISM DESIGN	10% Down Design Work - Kitchen	17,850.00
Paid Jan 2023	NA	Sustainable Kitchens LLC	Design work regarding Kitchen Layout	5,000.00
Sub-Total #1		Known payables		<u>\$34,350.00</u>
Estimated Total design costs - Prism balance left, of 10% payment above				160,650.00
Staff is recommending this additional amount also be encumbered				55,000.00
Sub-Total #2		Recommended additional encumbrances		<u>\$215,650.00</u>
Total requested encumbrance at this time				<u><u>\$250,000.00</u></u>

COUNTY OF BARRON

Payment Request Edit
On-Line Vouchers

PROPERTY						
<u>Vendor No/Name</u>	<u>Line#</u>	<u>voucher#</u>	<u>Account Desc</u>	<u>Date</u>	<u>Description</u>	<u>Amount</u>
2229 SUSTAINABLE KITCHENS	1	C0083465	CAPITAL EQUIPMENT-MAINTENANCE	01/26/23	MAINT - MOW KITCHEN/JAIL REHAB	5,000.00
31 CITY OF CHETEK	1	C0083466	CITY MAINTENANCE ALLOCATION	01/26/23	DAM - ANNUAL DAM MAINTENANCE	3,000.00
356 KIEWIT'S LOCK & SECURITY INC	1	C0083467	MAINTENANCE SUPPLIES	01/26/23	MAINT - KEYS	3.00
0801 J & F FACILITY SERVICES INC	1	C0083468	CONTRACTUAL SERVICES	01/26/23	MAINT - CLEANING GOV CTR	13,587.55
0801 J & F FACILITY SERVICES INC	2	C0083468	CONTRACTUAL SERVICES	01/26/23	MAINT - CLEANING JUSTICE CTR	9,207.77
0801 J & F FACILITY SERVICES INC	3	C0083468	CONTRACTUAL SERVICES	01/26/23	MAINT - CLEANING OFFICE COMPLEX	911.49
3 BARIBEAU IMPLEMENT CO INC	1	C0083469	MAINTENANCE SUPPLIES	01/26/23	ENC/MAINT - PARTS CUST# 2057	44.28
7578 TK ELEVATOR CORPORATION	1	C0083470	CONTRACTUAL SERVICES	01/26/23	ENC/MAINT INV# 3006987860 ELEVA	806.38
7578 TK ELEVATOR CORPORATION	2	C0083470	CONTRACTUAL SERVICES	01/26/23	ENC/MAINT INV# 3006992108 ELEVA	1,067.53
7578 TK ELEVATOR CORPORATION	3	C0083470	CONTRACTUAL SERVICES	01/26/23	ENC/MAINT INV# 3006991659 ELEVA	1,067.53
7578 TK ELEVATOR CORPORATION	4	C0083470	CONTRACTUAL SERVICES	01/26/23	ENC/MAINT INV# 3006992537 ELEVA	782.87
Totals:						35,478.40

Dept Approval

Admin Approval

COUNTY OF BARRON

Payment Request Edit
On-Line Vouchers
PROPERTY

Vendor No/Name	Line#	voucher#	Account Desc	Date	Description	Amount
0152 ULINE INC	1	C0083312	MAINTENANCE SUPPLIES	01/12/23	ENC/MAINT - CUST# 9513282 SANIT	124.85
7 AYRES ASSOCIATES INC	1	C0083313	REPAIR & MAINTENANCE - RL DAM	01/12/23	DAMS - RL DAM SPILLWAY REPAIR	3,725.00
13 JOE'S BARRON WELDING WORKS LLC	1	C0083314	MAINTENANCE SUPPLIES	01/12/23	MAINT - BUCKET / ATTACHMENT	3,375.00
056 KIEWIT'S LOCK & SECURITY INC	1	C0083315	MAINTENANCE SUPPLIES	01/12/23	MAINT - KEYS / LOCKS	70.00
277 GRAINGER	1	C0083316	MAINTENANCE SUPPLIES	01/12/23	ENC/MAINT - ACCT# 837559392 SUP	119.04
277 GRAINGER	2	C0083316	MAINTENANCE SUPPLIES	01/12/23	ENC/MAINT - ACCT# 837559392 SUP	840.83
06 NOBLE'S TIRE SERVICE INC	1	C0083317	VEHICLE EXPENSE-MAINTENANCE	01/12/23	FLEET - 2020 FORD F-350 TIRES	989.68
3740 AFFORDABLE FLOORING LLC	1	C0083318	CAPITAL EQUIPMENT-MAINTENANCE	01/12/23	MAINT - CARPET (JC HALLS) #1258	12,390.95
3740 AFFORDABLE FLOORING LLC	2	C0083318	CAPITAL EQUIPMENT-MAINTENANCE	01/12/23	MAINT - CARPET (DISPATCH) #1252	6,784.83
3740 AFFORDABLE FLOORING LLC	3	C0083318	CAPITAL EQUIPMENT-MAINTENANCE	01/12/23	MAINT - CARPET (3RD FL BREAK) #	1,180.26
3740 AFFORDABLE FLOORING LLC	4	C0083318	CAPITAL EQUIPMENT-MAINTENANCE	01/12/23	MAINT - CARPET (3RD FL) #1251	15,287.19
3 BARIBEAU IMPLEMENT CO INC	1	C0083319	MATERIALS & SUPPLIES	01/12/23	PARKS - ROOT GRAPPLE BUCKET	4,350.00
01 MOBERG ELECTRIC INC	1	C0083320	MAINTENANCE SUPPLIES	01/12/23	MAINT - PARTS CUST# BCGOVE / SI	50.16
097 DIRK'S HEATING & COOLING	1	C0083321	MAINTENANCE SUPPLIES	01/12/23	MAINT - INV# 34852713 PARTS	70.00
0366 KOMRO SALES & SERVICE INC	1	C0083322	MAINTENANCE SUPPLIES	01/12/23	MAINT - TURBINE BLOWER	6,700.00
09 LINDE GAS & EQUIPMENT INC	1	C0083323	MAINTENANCE SUPPLIES	01/12/23	ENC/MAINT - CUST# 71945619	37.91
2438 BADGER STATE RECOVERY INC	1	C0083324	MAINTENANCE SUPPLIES	01/12/23	MAINT - PAPER RECYCLING	145.00
2 WIEHES HARDWARE HANK	1	C0083325	MAINTENANCE SUPPLIES	01/12/23	ENC/MAINT - ACCT# 78 SUPPLIES	85.22
5079 SUMMIT COMPANIES	1	C0083326	CONTRACTUAL SERVICES	01/12/23	ENC/MAINT - CUST ID# JUSTIC IN	322.75
5079 SUMMIT COMPANIES	2	C0083326	MAINTENANCE SUPPLIES	01/12/23	ENC/MAINT - CUST ID# BARRON1 RE	50.50
2466 ROUSAR'S WELDING & HYDRAULICS INC	1	C0083327	MAINTENANCE SUPPLIES	01/12/23	MAINT - PLOW BLADES	614.46
0146 JOHN DEERE FINANCIAL	1	C0083328	MAINTENANCE SUPPLIES	01/12/23	ENC/MAINT - MAINT SUPPLIES	775.79
09 LINDE GAS & EQUIPMENT INC	1	C0083329	MAINTENANCE SUPPLIES	01/12/23	ENC/MAINT - CUST# 71945619	39.54
Totals:						58,128.96

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COUNTY OF BARRON
 Payment Request Edit
 On-Line Vouchers
 PROPERTY

<u>Vendor No/Name</u>	<u>Line#</u>	<u>voucher#</u>	<u>Account Desc</u>	<u>Date</u>	<u>Description</u>	<u>Amount</u>
1961 UW-STEVENS POINT	1	C0082734	WELL TESTING	11/17/22	ENC/WELL WATER ANALYSIS 1/1/22-	4,319.24
0304 BADGER STATE INC	1	C0082735	REPAIR & MAINTENANCE	11/17/22	MAINT - JC BOILER REPAIR	532.40
5 JENNIE-O TURKEY STORE, BARRON SUP	1	C0082736	MAINTENANCE SUPPLIES	11/17/22	MAINT - INV# 10090415 SUPPLIES	247.65
0801 J & F FACILITY SERVICES INC	1	C0082737	CONTRACTUAL SERVICES	11/17/22	MAINT - GC CLEANING	13,179.00
0801 J & F FACILITY SERVICES INC	2	C0082737	CONTRACTUAL SERVICES	11/17/22	MAINT - JC CLEANING	8,928.00
0801 J & F FACILITY SERVICES INC	3	C0082737	CONTRACTUAL SERVICES	11/17/22	MAINT - OFFICE COMPLEX CLEANING	887.00
003 HILLYARD INC/MINNEAPOLIS	1	C0082738	MATERIALS & SUPPLIES	11/17/22	ENC/PARKS - CUST# 253084 PARK S	2,431.68
06 NOBLE'S TIRE SERVICE INC	1	C0082739	REPAIR & EXPENSE	11/17/22	ENC/PARKS - TIRE REPAIRS	132.61
3198 TOTAL ENERGY SYSTEMS LLC	1	C0082740	REPAIR & MAINTENANCE	11/17/22	MAINT - CUST# 4054 EQUIPMENT RE	9,805.06
3198 TOTAL ENERGY SYSTEMS LLC	1	C0082741	REPAIR & MAINTENANCE	11/17/22	MAINT - CUST# 4054 EQUIPMENT MA	3,511.50
1240 TRU-LOCK & SECURITY INC	1	C0082742	MAINTENANCE SUPPLIES	11/17/22	MAINT - JAIL KEYS/LOCKS	274.75
295 CARE SANITATION	1	C0082743	SEPTAGE HAULING	11/17/22	PARKS - VETERANS PARK PUMPING	600.00
295 CARE SANITATION	2	C0082743	SEPTAGE HAULING	11/17/22	PARKS - GRANT PARK PUMPING	850.00
1125 KEN-WAY SERVICES OF RICE LAKE IN	1	C0082744	SEPTAGE HAULING	11/17/22	PARKS - CAMPUS TOILET PUMPING	85.00
1125 KEN-WAY SERVICES OF RICE LAKE IN	2	C0082744	SEPTAGE HAULING	11/17/22	PARKS - WALDO PUMPING	501.49
758 MID AMERICAN RESEARCH CHEMICAL	1	C0082745	MATERIALS & SUPPLIES	11/17/22	ENC/PARKS - PARK SUPPLIES	4,831.60
123 AUTO VALUE BARRON	1	C0082746	MATERIALS & SUPPLIES	11/17/22	ENC/PARKS - PARK SUPPLIES	26.47
1003 LAKE COUNTRY TOOL & DESIGN	1	C0082747	REPAIR & EXPENSE	11/17/22	PARKS - VETERANS DOCK REPAIRS	575.00
148 AAF INTERNATIONAL	1	C0082748	MAINTENANCE SUPPLIES	11/17/22	ENC/MAINT - MAINT SUPPLIES	2,724.02
2438 BADGER STATE RECOVERY INC	1	C0082749	MAINTENANCE SUPPLIES	11/17/22	MAINT - PAPER RECYCLING	120.00
277 GRAINGER	1	C0082750	MAINTENANCE SUPPLIES	11/17/22	ENC/MAINT - CUST# 837559392 SUP	1,498.08
277 GRAINGER	2	C0082750	MAINTENANCE SUPPLIES	11/17/22	ENC/MAINT - CUST# 837559392 SUP	33.36
09 LINDE GAS & EQUIPMENT INC	1	C0082751	MAINTENANCE SUPPLIES	11/17/22	ENC/MAINT - CUST# 71945619	37.34
5947 WHITE BIRCH PRINTING INC	1	C0082752	MATERIALS & SUPPLIES	11/17/22	PARKS - BOAT LAUNCH DECALS	187.00
0146 JOHN DEERE FINANCIAL	1	C0082753	MATERIALS & SUPPLIES	11/17/22	ENC/PARKS - ACCT# 11113-59965 S	4.01
0193 MENARDS - RICE LAKE STORE	1	C0082754	MAINTENANCE SUPPLIES	11/17/22	MAINT - INV# 12756 / ACCT# 3152	93.86
0193 MENARDS - RICE LAKE STORE	2	C0082754	MAINTENANCE SUPPLIES	11/17/22	MAINT - INV# 12404 / ACCT# 3152	164.41
1346 NATIONAL ELEVATOR INSPECTION SVC	1	C0082755	CONTRACTUAL SERVICES	11/17/22	MAINT - INV# RI 22030436 ELEVAT	82.96
1346 NATIONAL ELEVATOR INSPECTION SVC	2	C0082755	CONTRACTUAL SERVICES	11/17/22	MAINT - INV# RI 22030468 ELEVAT	165.92
1346 NATIONAL ELEVATOR INSPECTION SVC	3	C0082755	CONTRACTUAL SERVICES	11/17/22	MAINT - INV# RI 22030467 ELEVAT	82.96
1346 NATIONAL ELEVATOR INSPECTION SVC	4	C0082755	CONTRACTUAL SERVICES	11/17/22	MAINT - INV# RI 22030437 ELEVAT	82.96
1346 NATIONAL ELEVATOR INSPECTION SVC	5	C0082755	CONTRACTUAL SERVICES	11/17/22	MAINT - INV# RI 22030470 ELEVAT	82.96
7578 TK ELEVATOR CORPORATION	1	C0082756	REPAIR & MAINTENANCE	11/17/22	ENC/MAINT #5001956711 ELEVATOR	1,054.02
7578 TK ELEVATOR CORPORATION	2	C0082756	CONTRACTUAL SERVICES	11/17/22	ENC/MAINT #3006836870 ELEVATOR	756.39
7578 TK ELEVATOR CORPORATION	3	C0082756	CONTRACTUAL SERVICES	11/17/22	ENC/MAINT #3006836304 ELEVATOR	1,031.43
7578 TK ELEVATOR CORPORATION	4	C0082756	CONTRACTUAL SERVICES	11/17/22	ENC/MAINT #3006836307 ELEVATOR	1,031.43
7578 TK ELEVATOR CORPORATION	5	C0082756	CONTRACTUAL SERVICES	11/17/22	ENC/MAINT #3006838088 ELEVATOR	779.11
Totals:						61,730.67

COUNTY OF BARRON

Payment Request Edit
On-Line Vouchers

PROPERTY						
<u>Vendor No/Name</u>	<u>Line#</u>	<u>voucher#</u>	<u>Account Desc</u>	<u>Date</u>	<u>Description</u>	<u>Amount</u>
785 DUFFY'S SALES INC	1	C0082899	UWEC-BC - BUCKTHORN PROJECT	12/08/22	CAMPUS BUCKTHORN - INV# 24888	375.00
549 STATE INDUSTRIAL PRODUCTS CORP	1	C0082900	MATERIALS & SUPPLIES	12/08/22	ENC/MAINT - CUST# 730035 PARK S	433.72
3198 TOTAL ENERGY SYSTEMS LLC	1	C0082901	REPAIR & MAINTENANCE	12/08/22	ENC/MAINT - CUST# 4054 GENERATO	4,504.36
123 AUTO VALUE BARRON	1	C0082902	MATERIALS & SUPPLIES	12/08/22	ENC/PARKS - SUPPLIES	176.93
304 GEE INSPECTIONS LLC	1	C0082903	MAINTENANCE SUPPLIES	12/08/22	MAINT - CROSS CONNECTION TEST	160.00
09 LINDE GAS & EQUIPMENT INC	1	C0082904	MAINTENANCE SUPPLIES	12/08/22	ENC/MAINT - CUST# 71945619/INV#	37.91
2438 BADGER STATE RECOVERY INC	1	C0082905	MAINTENANCE SUPPLIES	12/08/22	MAINT - INV# 57603 PAPER RECYCL	85.00
5890 PRISM DESIGN ELECTRICAL CONSULTAN	1	C0082906	CAPITAL EQUIPMENT-MAINTENANCE	12/08/22	MAINT - MOW KITCHEN DESIGN OCT-	4,500.00
0801 J & F FACILITY SERVICES INC	1	C0082907	CONTRACTUAL SERVICES	12/08/22	MAINT - GOV CENTER CLEANING	13,179.00
0801 J & F FACILITY SERVICES INC	2	C0082907	CONTRACTUAL SERVICES	12/08/22	MAINT - JUSTICE CENTER CLEANING	8,928.00
0801 J & F FACILITY SERVICES INC	3	C0082907	CONTRACTUAL SERVICES	12/08/22	MAINT - OFFICE COMPLEX CLEANING	887.00
277 GRAINGER	1	C0082908	MAINTENANCE SUPPLIES	12/08/22	ENC/MAINT - ACCT# 837559392 SUP	120.14
2 WIEHES HARDWARE HANK	1	C0082909	MAINTENANCE SUPPLIES	12/08/22	ENC/MAINT - ACCT# 78 SUPPLIES	44.25
2 WIEHES HARDWARE HANK	2	C0082909	MAINTENANCE SUPPLIES	12/08/22	ENC/MAINT - ACCT# 78 SUPPLIES	21.05
0561 NORTH COUNTRY SIGNS	1	C0082910	MATERIALS & SUPPLIES	12/08/22	PARKS - RANGE CLOSED SIGNS	230.00
394 CULLIGAN WATER CONDITIONING	1	C0082911	MAINTENANCE SUPPLIES	12/08/22	ENC/MAINT - ACCT# 027192 JC WAT	380.85
Totals:						34,063.21

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