

HEALTH AND HUMAN SERVICES BOARD

Monday, January 23, 2023 – 9:30 a.m.

Barron County Government Center – Veterans Memorial Auditorium
335 East Monroe Avenue – Barron, Wisconsin 54812

AMENDED AGENDA

1. Call to Order
2. Public Meeting Notification
3. Approve Agenda*
4. Approve Minutes (11-28-22)*
5. Comments from the Public
6. 2022 Financial Update
 - a. Health & Human Services
 - b. Child Support
7. 2023 Rate Approval (Brochure & PH Fee Schedule) *
8. **Resolution – In Support of Increased County Child Support Funding ***
9. Comprehensive Community Services Cost Settlement Advance Request
10. Community Health Report
11. Department Updates
 - a. Child Support
 - b. Health & Human Services
 - Pandemic Rollback – Medicaid / Foodshare
12. Set Next Meeting Date – February 27, 2023 at 9:30 a.m.*
13. Future Agenda Items
14. Adjourn

* *Board Action Requested*

Mission Statement

To meet essential health and safety needs and to promote an independent and enhanced quality of life for the people of Barron County.

Vision Statement

To provide high quality, effective and responsive programs through coordinated efforts of the Department and its community partners.

Please call 537-6841 if you are unable to attend this meeting.

cc: Bartlett, Vaughn, Banks, Moen, P. Anderson, Wenzel, Kolpeck, Heil, Albrecht, Knutson, Sampson, Apfel, Frolik, Muench, French, Syvinski, Busch, Sauve, Roemhild, Olsen, Broten, Hay, Co. Clerk, Webmaster & 3 Public Postings

Any person who has a qualifying disability under the Americans with Disabilities Act and requires the meeting or materials at the meeting to be in an accessible format must contact the County Clerk's office at 715/537-6200 at least 24 hours prior to the meeting so that arrangements may be made to accommodate your request.

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Barron County Health & Human Services Board Meeting

Government Center Veterans Memorial Auditorium

Monday, November 28, 2022 9:30AM

PRESENT: Karolyn Bartlett – Chair, Randy Albrecht, John Banks, Jerry Apfel
Bob Heil, Toniann Knutson, Lynn Kolpack, Carol Moen, Dr. Richard Sampson, Stacey Wenzel, Patti Anderson.

APPEARING VIRTUALLY: Diane Vaughn – Via Phone.

ABSENT: None

OTHERS ATTENDING: Bob Zientara

STAFF PRESENT: Jeff French, County Administrator; Stacey Frolik, DHHS Director, Child Support Program Manager, Lynette Metcalf, Heidi Syvinski, Financial Analyst; DHHS Program Managers – Karla Broten, Laura Sauve, Ann Hay, Mary Olsen, Bonnie Roemhild; Pam Gannon, DHHS Administrative Assistant.

STAFF APPEARING VIRTUALLY: None.

STAFF ABSENT: John Muench, Director, Child Support, Jodi Busch, Finance Director.

Call to order by Chair Karolyn Bartlett at 9:30 a.m.

Public Meeting Notification read by Bartlett.

Motion: (Banks/Anderson) to approve agenda for November 28, 2022 DHHS Board meeting. Carried.

Motion: (Moen/Knutson) to approve minutes from the September 26, 2022 Health and Human Services Board meeting. Carried.

Comments from the Public: Amanda Kohlen, 2038 6th Ave. Chetek, Wi. 54728 is here with her concerns about Public Health continuing to give the Covid 19 immunization.

Update on Co-Responder Position (Pastor Cody) Pastor Cody updated board on the Co-Responder Position and that this is working well. Program started with a grant and is now a DHHS budgeted position.

Financial Reports: Syvinski presented 2022 financial reports and a 5 year analysis on DHHS & Child Support.

Public Health Policy Approvals:

- a. Public Health Telehealth Policy-Reproductive Health
- b. Environmental Health Inspection Policy (update)
- c. Environmental Health Special Inspection, Pre-Inspection and Plan Review Policy (update)
- d. Voluntary Medical Advisory / Standing Order Signature Page Update Policy (update)
- e. Hemoglobin Policy (update)
- f. HIV Counseling and Testing Policy (update)

- g. Medial Emergency Procedure for a Severe Allergic Reaction Following Vaccination or Medication Administration Policy (update)
- h. Medication Administration Policy (update)

Sauve answered questions from the board on the Public Health Policies.

Motion: (Banks/Moen) to approve the Policies. Carried.

Broten gave presentation on the Youth and Family Services Program.

3rd Quarter Communicable Disease Report – Laura Sauve – See agenda packet for report.

Number of clients served by DHHS in 2021:

- a. Youth & Family Services Unit, 754 kids/youth served.
- b. Children's/Adult Protection Services Unit 853 people served. (Children's Services 550, Adult Protective Services 303)
- c. Behavioral Health Services Unit, 1,982 people served.
- d. Public Health Unit, 2,520 people served, (not including 16,839 people served for COVID).
- e. Economic Support Unit, IM (Medicaid/Badger Care) Monthly Average 12,673 people served, Food Share- Monthly Average 6,346 people served.

Shared Position with Burnett County Child Protective Services Supervisor: Frolik and French gave information on this position. Worker would be a Barron County employee with 85% of salary being paid for by Burnett County.

Department Updates:

DHHS: Thanked Randy Albrecht for his time served on the DHHS Board as this is his last meeting. Introduced Barb Reisner as a potential community member to replace Randy on the board.

Child Support: Metcalf states that department is fully staffed and training is going well. Looking into a text messaging option to reach clients.

Set next meeting date: January 23, 2023, at 9:30 am

Future Agenda Items: Child Support, Family Drug Treatment Court, Opioid settlement.

Adjourn – (Banks/Knutson) adjourned the meeting at 11:00 a.m.

Respectfully submitted by Pam Gannon, Administrative Assistant
(Minutes are not official until approved by the DHHS Board.)

BARRON COUNTY

DEPARTMENT OF ADMINISTRATION

FINANCE DIVISION

Jodi Busch, Finance Director

335 East Monroe Avenue
Courthouse Room 2510
Barron, WI 54812
Phone: 715-537-6859
Fax: 715-537-6820

TO: DHHS BOARD MEMBERS

FROM: HEIDI SYVINSKI, FINANCIAL ANALYST

SUBJECT: JANUARY REPORTS

DATE: 01-16-2023

Attached are three exhibits of budget and financial reports pertaining to Human Services and Child Support and are labeled as the following:

- Exhibit #1 A five year analysis comparing the YTD expenditures for PD 11 2018, 2019, 2020, 2021 & 2022
- Exhibit #2 DHHS financial statements for PD 11 2022 along with a detailed expenditure report. Prior year numbers are also included.
- Exhibit #3 The Child Support financial statements for PD 11 2022. Prior year numbers are also included.

Barron County, Barron Wisconsin
 Summary Analysis of Dept. of Health & Human Services Financials
 Period Ending 11/30/2022

Date 1/16/23
 Time 9:30 AM
 Preparer HMS

\\bcusers\users\$\heidisyvinski\My Documents\DHHS Board\01 23 DHHS Board Mtg 1122 Financials.xls]Analysis

EXHIBIT #1 - 5 Year Analysis

Internal Management Memorandum
Unaudited Draft for Discussion Purposes Only

	January-November YTD Expenditures 2018		January-November YTD Expenditures 2019		January-November YTD Expenditures 2020		January-November YTD Expenditures 2021		January-November YTD Expenditures 2022	Change From Prior Year
Adult Protection	735,230	34.16%	810,965	-4.66%	773,207	-78.81%	811,117	-7.52%	750,155	(60,962)
Access Services, Children & Families Youth Aids	4,869,622	-3.23%	5,482,282	-8.67%	5,007,116	-1.88%	4,912,988	-0.08%	4,908,940	(4,048)
Behavioral Health	2,702,120	-7.78%	3,705,886	22.43%	4,536,943	21.80%	5,525,812	12.79%	6,232,667	a 706,856
Public Health	1,510,702	20.34%	1,591,101	57.69%	2,509,012	-8.71%	2,290,596	-6.33%	2,145,510	b (145,086)
Economic Support	1,243,553	-1.34%	1,244,614	-6.84%	1,159,537	4.63%	1,213,191	9.33%	1,326,388	c 113,197
Agency Overhead	3,283	-781.05%	7,075	-24.39%	5,349	-1.08%	5,292	-74.17%	1,367	(3,925)
Subtotal	11,064,510	16.06%	12,841,922	8.95%	13,991,164	5.49%	14,758,995	4.11%	15,365,026	606,031
Transfer to General Fund	-		-		-		-		-	
Total	11,064,510	16.06%	12,841,922	8.95%	13,991,164	5.49%	14,758,995	4.11%	15,365,026	

- a. Increase in crisis, CCS and Institutional costs
- b. There were COVID grants in 2021 that paid for supplies.
- c. Received an ARPA grant in 2022, Staff vacancy in 2021.

EXHIBIT #2 - 11 2022 FINANCIALS

Internal Management Memorandum
Unaudited Draft for Discussion Purposes Only

	Adjusted Budget	Period	<u>Y-T-D</u>	Available Budget Balance	PROJECTED 12/31/2022	2021 Prior Year Y-T-D	Difference
Revenues - All Sources	\$17,475,553	\$1,297,904	\$14,428,769	\$3,046,784	\$17,645,350	\$13,262,178	\$1,166,591
Department/Agency - Expenditures							
Adult Protection	747,623	253,557	750,155	(2,531)	852,448	811,117	(60,962)
Access Services, Children & Families Youth Aids	6,859,985	513,709	4,908,940	1,951,045	5,578,341	4,912,988	(4,048)
Behavioral Health	6,205,052	598,249	6,232,667	(27,615)	7,082,577	5,525,812	706,856
Public Health	2,171,892	188,964	2,145,510	26,382	2,438,079	2,290,596	(145,086)
Economic Support	1,491,001	120,367	1,326,388	164,613	1,507,259	1,213,191	113,197
Agency Overhead	0	0	1,367	(1,367)	1,553	5,292	(3,925)
Total	\$17,475,553	\$1,674,846	\$15,365,026	\$2,110,526	\$17,460,257	\$14,758,995	\$606,031
Less: Transfer to General Fund			\$0		\$0	\$0	
Total			\$15,365,026		\$17,460,257	\$14,758,995	
Revenues in Excess/(Deficit) of Expenditures	\$0	(\$376,942)	(\$936,258)	\$936,258	\$185,093	(\$1,496,818)	\$560,560

September	403,560
October	399,607
November	502,454
Total St Aid Receivable	1,305,621
Revenues in Excess of Expenditures	\$369,363

* Estimated revenues based on expenditures and current contract balances.

Expenditures are reported to the state a month after the costs are incurred. We are then reimbursed for the costs three months after the costs are incurred.

For 11/01/22 - 11/30/22

Expenditure Summary Report

FJEXS01A

Periods 11 - 11

DHHS Accounts by CARS,SPC,Target

211

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
211 HUMAN SERVICE PROGRAMS						
005001 Social Services Overhead	.00	.00	-14,308.80	-77,374.48	77,374.48	.00
005002 Agency Overhead	.00	.00	.00	.00	.00	.00
005003 Public Health Overhead	.00	.00	.00	.00	.00	.00
005006 Vehicle Allocation Account	.00	.00	.00	199.00	-199.00	.00
005180 Previous Year Expenditure	.00	.00	.00	1,168.00	-1,168.00	.00
005305 SSF Mini Grant	9,022.14	.00	.00	2,903.79	6,118.35	32.19
005306 Safe & Stable Families	114,275.00	.00	6,381.50	81,435.43	32,839.57	71.26
005309 HWPP - Healthiest Wisconsin Partnership	.00	.00	1,626.67	6,626.67	-6,626.67	.00
005310 CARA Meth Grant	.00	.00	.00	90.00	-90.00	.00
005311 Family Treatment Court	216,000.00	.00	10,315.97	125,588.09	90,411.91	58.14
005313 APS	95,000.00	.00	12,493.55	94,799.00	201.00	99.79
005314 St Aid STOP ACT	50,000.00	.00	2,060.71	38,815.38	11,184.62	77.63
005323 BCA Subst Care	1,140,835.71	.00	91,740.00	860,562.81	280,272.90	75.43
005324 YA-AODA	7,704.00	.00	2,176.49	3,619.28	4,084.72	46.98
005325 YA Subst Care	416,873.00	.00	81,487.45	381,228.59	35,644.41	91.45
005329 TFC Administrative Costs	180,000.00	.00	3,082.50	52,109.94	127,890.06	28.95
005332 WISACWIS Ongoing Charges	5,902.00	.00	.00	5,902.00	.00	100.00
005366 YA Community	300,000.00	.00	23,493.59	239,568.02	60,431.98	79.86
005377 Kinship Care Base Benefits	155,000.00	.00	19,272.90	158,724.66	-3,724.66	102.40
005380 Kinship Care Assessments	15,762.00	.00	1,728.60	14,271.00	1,491.00	90.54
005390 State Aid Foster Parent Normalcy Opp	6,230.00	.00	83.05	6,133.89	96.11	98.46
005395 IV-E Foster parent Pre-Serv Training	15,645.66	.00	319.38	23,043.63	-7,397.97	147.28
005415 Foster Care Administration	1,100.00	.00	.00	168.91	931.09	15.36
005420 CLTS-DD AUTISM STATE MATCH	43,000.00	.00	254.60	9,500.25	33,499.75	22.09
005422 CLTS DD OTHER STATE MATCH	321,000.00	.00	16,078.86	129,107.22	191,892.78	40.22
005423 CLTS DD Other COP Match	72,000.00	.00	981.55	7,843.99	64,156.01	10.89
005430 CLTS-MH AUTISM STATE MATCH	26,000.00	.00	.00	.00	26,000.00	.00
005432 CLTS MH Other STATE MATCH	75,000.00	.00	7,603.20	84,609.26	-9,609.26	112.81
005433 CLTS MH COP Match	66,000.00	.00	.00	.00	66,000.00	.00
005442 CLTS PD OTHER STATE MATCH	48,000.00	.00	2,605.94	40,952.43	7,047.57	85.32
005443 CLTS PD COP Match	35,000.00	.00	513.00	5,708.20	29,291.80	16.31
005516 COMMUNITY MENTAL HEALTH	100,000.00	.00	15,270.00	84,990.00	15,010.00	84.99
005530 B3 Innovation Grant	.00	.00	2,199.17	2,545.07	-2,545.07	.00
005540 Brighter Futures Initiative (BFI)	50,369.53	.00	3,755.58	34,232.86	16,136.67	67.96
005541 YJ Innovation Grant	.00	.00	.00	2,194.98	-2,194.98	.00
005544 Methamphetamine Treatment	310,000.00	.00	16,599.70	201,745.56	108,254.44	65.08
005545 TAD Grant	26,962.00	.00	3,541.91	30,954.89	-3,992.89	114.81

For 11/01/22 - 11/30/22

Expenditure Summary Report

FJEXS01A

Periods 11 - 11

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211 HUMAN SERVICE PROGRAMS						
005550 Birth to Three	250,000.00	.00	49,052.13	535,929.93	-285,929.93	**
005553 CHIPS - Legal Federal	65,000.00	.00	6,898.16	58,450.63	6,549.37	89.92
005561 Community Aids	3,647,305.38	.00	425,965.15	2,738,446.99	908,858.39	75.08
005565 Crisis Stabilization	15,000.00	.00	.00	5,695.00	9,305.00	37.97
005569 Mental Health Block Grant	1,570,327.09	.00	103,841.13	1,371,032.82	199,294.27	87.31
005570 AODA Block Grant	190,000.00	.00	14,455.45	182,175.92	7,824.08	95.88
005573 TPR Adoption Federal	35,000.00	.00	152.00	10,843.75	24,156.25	30.98
005575 CO-RESPONDER	72,163.00	.00	18,986.00	160,189.12	-88,026.12	**
005875 Birth to 3 Child Care	.00	.00	70.78	357.77	-357.77	.00
006074 IM ARPA	.00	.00	.00	31,191.00	-31,191.00	.00
006075 IM MILES	4,215.00	.00	.00	4,214.51	.49	99.99
006076 Income Maintenance	1,384,143.67	.00	113,456.63	1,239,257.65	144,886.02	89.53
006077 IM Call/Change Center	.00	.00	.00	461.76	-461.76	.00
006377 Childrens COP	134,970.00	.00	6,129.12	118,402.63	16,567.37	87.73
006834 Child Care Hearings & Other	.00	.00	.00	63.54	-63.54	.00
006851 Child Care Program Operations	87,537.00	.00	2,955.19	36,853.77	50,683.23	42.10
006852 Child Care Certification	15,105.00	.00	3,884.17	13,987.68	1,117.32	92.60
008005 CSP Prgram	730,000.00	.00	67,459.52	801,840.82	-71,840.82	109.84
008020 Elder Abuse Grant	138,000.00	.00	18,626.50	157,816.19	-19,816.19	114.36
008021 Elder Abuse I Team	3,000.00	.00	.00	.00	3,000.00	.00
008026 Community Intervention	6,983.00	.00	.00	.00	6,983.00	.00
008035 Comprehensive Community Services CCS	3,180,600.00	.00	357,927.15	3,380,001.70	-199,401.70	106.27
053390 Foster Parent Retention Grant	4,000.00	.00	.00	.00	4,000.00	.00
053612 In Home Safety Services (IHSS)	114,608.00	.00	22,767.07	175,960.81	-61,352.81	153.53
053940 PDS Partnership Training	2,045.00	.00	.00	2,045.00	.00	100.00
054720 Farmer's Market Private	6,000.00	.00	15.77	4,575.63	1,424.37	76.26
090000 W-2 ES WHEAP DCADM Overhead	.00	.00	.00	.00	.00	.00
535000 Bto3 ARPA	.00	.00	3,251.64	22,619.44	-22,619.44	.00
560333 COVID ARPA APS	.00	.00	.00	3,910.00	-3,910.00	.00
581007 Coordinated Services Team (CST)	60,000.00	.00	16,837.10	123,219.70	-63,219.70	**
705007 RTR Telework Equipment & Supplies	.00	.00	.00	3,124.14	-3,124.14	.00
746602 Thrive Barron County	1,402.32	.00	.00	372.00	1,030.32	26.53
746603 Thrive Barron County Mental Health	680.29	.00	.00	.00	680.29	.00
746606 Dose of Reality Initiative	5,995.34	.00	.00	1,290.00	4,705.34	21.52
750000 Public Health	172,279.41	.00	5,435.16	66,258.14	106,021.27	38.46
750400 Environmental Health	25,000.00	.00	995.83	15,857.97	9,142.03	63.43
750401 Sanitarian Cost Pool	.00	.00	.00	.00	.00	.00

For 11/01/22 - 11/30/22

Expenditure Summary Report

FJEXS01A

Periods 11 - 11

DHHS Accounts by CARS,SPC,Target

211

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
211 HUMAN SERVICE PROGRAMS						
750425 EH Sanitarian DATCAP Recreational	233,000.00	.00	23,228.63	269,124.25	-36,124.25	115.50
750427 DSFS Body Art	1,100.00	.00	76.59	919.19	180.81	83.56
750428 DNR Wells	20,000.00	.00	276.85	17,851.60	2,148.40	89.26
750500 Tuberculosis	80,000.00	.00	4,264.06	34,686.04	45,313.96	43.36
750600 Communicable Diseases	150,000.00	.00	11,234.97	81,309.03	68,690.97	54.21
751000 PH Drug Screening Initiative UA	.00	.00	1,238.55	14,982.22	-14,982.22	.00
751001 PH Drug Screening Initiative Patch	.00	.00	.00	1,139.40	-1,139.40	.00
751003 PH Drug Screening Initiative Drug Court	.00	.00	.00	110.50	-110.50	.00
754661 SNAP Nutr Ed Grant	10,712.00	.00	390.10	14,541.07	-3,829.07	135.75
754710 WIC	325,000.00	.00	15,559.63	301,510.35	23,489.65	92.77
754720 WIC-Farmers Market	2,150.00	.00	.00	4,571.54	-2,421.54	**
754746 WIC Outreach	4,211.00	.00	.00	.00	4,211.00	.00
754760 WIC Breastfeeding	10,492.00	.00	466.39	8,162.29	2,329.71	77.80
755015 Bio-Terrorism	37,293.00	.00	2,563.74	41,662.21	-4,369.21	111.72
755020 Immunization (CC)	56,000.00	.00	14,442.51	42,128.76	13,871.24	75.23
755800 VACCINE COMMUNITY OUTREACH	96,200.00	.00	3,976.62	50,443.40	45,756.60	52.44
755806 Epidemiology & Lab Capacity ELC	172,930.00	.00	3,756.14	188,563.97	-15,633.97	109.04
755809 IMM COVID SUPP3 CONS	28,861.00	.00	343.82	38,163.71	-9,302.71	132.23
755811 ARPA COVID RECOVERY FUND	104,000.00	.00	9,232.90	29,020.51	74,979.49	27.90
755812 PH WORKFORCE	63,000.00	.00	71.82	74,822.61	-11,822.61	118.77
756000 CAR SEAT GRANT	.00	.00	.00	140.00	-140.00	.00
757600 Prenatal Care	40,000.00	.00	4,142.32	21,717.84	18,282.16	54.29
757720 Childhood Lead (CC)	6,687.00	.00	624.17	19,589.04	-12,902.04	**
758117 Tobacco Prevention and Control	.00	.00	1,092.30	10,459.53	-10,459.53	.00
759220 Preventive Health (CC)	7,012.00	.00	39.01	11,539.65	-4,527.65	164.57
759320 Maternal Child Health (CC)	40,000.00	.00	2,699.58	21,928.89	18,071.11	54.82
759321 Reproductive Health	160,000.00	.00	23,102.72	140,178.54	19,821.46	87.61
759323 Qualitative Data Grant	.00	.00	1,053.89	3,123.21	-3,123.21	.00
759400 Refugee Health Services	2,864.00	.00	450.09	2,222.69	641.31	77.61
211 HUMAN SERVICE PROGRAMS	17,475,552.54	.00	1,674,846.12	15,365,026.37	2,110,526.17	87.92

Barron County, Barron Wisconsin
 Summary Child Support Financial Statements
 Period Ending:

11-30-2022 PD11 Year 2022

Date 01/16/23
 Time 8:43 AM
 Preparer HMS

**CHILD SUPPORT
 EXHIBIT #3 PD 11 2022 FINANCIALS**

Internal Management Memorandum
Unaudited Draft for Discussion Purposes Only

	Adjusted Budget	Period	<u>Y-T-D</u>	Available Budget Balance	PROJECTED 12/31/2022	Prior Year <u>Y-T-D</u>	Difference
Revenues - All Sources	\$881,212	\$392	\$695,738	\$185,474	\$882,281	\$670,723	\$25,015
Agency - Expenditures							
CS NIVD ACTIVITIES	3,894	7	422	3,472	470	531	(109)
CS NONREIMBURSED	973	138	1,144	(171)	1,274	656	488
CS SHARED	60,734	4,793	59,511	1,223	66,274	55,225	4,286
CS MIXED	153,898	21,280	146,891	7,007	163,583	87,282	59,609
CS REIMBURSEMENT	525,299	33,223	455,572	69,727	507,342	434,436	21,136
BLOOD TEST EXPENDITURES	2,500	72	1,464	1,036	1,630	1,023	441
INDIRECT COSTS	117,414	9,785	107,635	9,779	119,866	104,445	3,190
COUNTY COOPERATIVE AGREEMENTS	16,500	1,650	14,675	1,825	16,343	13,500	1,175
TRANSFER TO GENERAL FUND	0	0	0	0	0	0	0
Gross Expenditures	\$881,212	\$70,948	\$787,314	\$93,898	\$876,781	\$697,098	\$90,216
LESS TRANSFER TO GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net Expenditures	\$881,212	\$70,948	\$787,314	\$93,898	\$876,781	\$697,098	\$90,216
Revenues in Excess/(Deficit) of Expenditures	\$0	(\$70,556)	(\$91,576)	\$91,576	\$5,500	(\$26,375)	(\$65,201)
Accounts Receivable			97,000				
Revenues in Excess of Expenditures			<u>5,424</u>				

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COUNTY OF BARRON

Page No 1

For 11/01/22 - 11/30/22

Expenditure Summary Report

FJEXS01A

Periods 11 - 11

EXP-S 213

02

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
213 CHILD SUPPORT COLLECTION AGENCY						
51330 CHILD SUPPORT EXPENDITURES						
301 CS NIVD ACTIVITIES (70505)						
301 CS NIVD ACTIVITIES (70505)	3,894.00	.00	6.71	421.78	3,472.22	10.83
304 CHILD SUPPORT NONREIMBURSED						
304 CHILD SUPPORT NONREIMBURSED	973.00	.00	138.22	1,144.18	-171.18	117.59
306 CHILD SUPPORT SHARED						
306 CHILD SUPPORT SHARED	60,734.00	.00	4,793.35	59,511.25	1,222.75	97.99
307 CHILD SUPPORT MIXED						
307 CHILD SUPPORT MIXED	153,898.00	.00	21,279.66	146,890.71	7,007.29	95.45
371 CS REIMBURSEMENT						
371 CS REIMBURSEMENT	525,299.00	.00	33,223.24	455,572.06	69,726.94	86.73
375 BLOOD TEST EXPENDITURES						
375 BLOOD TEST EXPENDITURES	2,500.00	.00	72.00	1,464.00	1,036.00	58.56
381 INDIRECT COSTS						
381 INDIRECT COSTS	117,414.00	.00	9,785.00	107,635.00	9,779.00	91.67
747 COUNTY COOPERATIVE AGREEMENTS						
747 COUNTY COOPERATIVE AGREEMENTS	16,500.00	.00	1,650.00	14,675.00	1,825.00	88.94
51330 CHILD SUPPORT EXPENDITURES	881,212.00	.00	70,948.18	787,313.98	93,898.02	89.34
213 CHILD SUPPORT COLLECTION AGENCY	881,212.00	.00	70,948.18	787,313.98	93,898.02	89.34

Mental Health & Addiction Services

Services	Full Cost of Service
Residential AODA Treatment	Daily: \$92.89 - \$710
Comprehensive Community Services	Hours: \$17.35-\$472.34
Assessments	Per Evaluation: Full Rate
▪ AODA	\$225 - \$650
▪ IQ	\$800 - \$2,400
▪ Mental Health	\$800 - \$2,400
▪ Parenting	\$800 - \$2,400
▪ Psychiatric	\$800 - \$2,400
▪ Psychological	\$800 - \$2,400

Youth & Family Services

Services	Full Cost of Service
Foster Home	Monthly: \$300 - \$2000
Treatment Foster Home	Monthly: \$1,825 - \$4,538
Group Home	Monthly: \$5,040 - \$14,199
Shelter/Non-secure Detention	Daily: \$210 - \$300
Residential Care Center	Monthly: \$8,996 - \$20,150
Secure Detention	Daily: \$195 - \$550
Juvenile Correctional Institute	Daily: \$97 - \$550
Institutional Placement	Daily: \$1,155-2,790
Respite Care	Daily: \$55 - \$551.25 Hourly: \$12.60 - \$37.80
Daily Living Skills	Hourly: \$18 - \$160
Intensive Supervision	Hourly: \$60 - \$90
Parent Educator	Hourly: \$20 - \$144
Social Work & Case Mgmt Services	Hourly: \$116
Electronic Monitoring	Daily: \$15
Drug Screen	Per Screen: \$8.50 - \$203
Mentoring	Hourly: \$32 - \$83
Counseling/Therapy	Hourly: \$22 - \$300
Assessments	Per Evaluation: Full Rate
▪ AODA	\$225 - \$650
▪ IQ	\$800 - \$2,400
▪ Mental Health	\$800 - \$2,400
▪ Parenting	\$800 - \$2,400
▪ Psychiatric	\$800 - \$2,400
▪ Psychological	\$800 - \$2,400
▪ Sex Offender	\$800 - \$2,400

Customer
Financial
services

All Services

For Customers
Receiving Services
From Barron County
Department of
Health & Human Services

335 East Monroe Avenue
Barron, WI 54812
715-537-5691
Fax: 715-537-6363



*Costs as of 2/1/23. All Costs are subject to change.

Welcome to Customer Financial Services

Customer Financial Services is a centralized system for documenting and processing Customer financial information.

Our promise and dedication to you is to:

- Research all available resources to meet your needs, which include financial and natural supports.
- Educate you on the financial cost of services.
- Determine your financial liability based on State Guidelines (Ability to Pay).
- Provide service to you with dignity, respect, and integrity throughout the Financial Services process.

Public Health	
Services	Full Cost of Service
Nursing Assessments	Hourly: \$112
Pregnancy Test	Test: \$28
Condoms – Female	3 pack: \$3
Condoms – Male	Per Dozen: \$1-5
Prenatal Vitamins	Per Pack: \$0
Econtra EZ	Per Pack: \$6
Tarina Fe/Jamiel	Per Pack: \$6
Lyeq	Per Pack: \$6
Tri VyLibra, Vylibra	Per Pack: \$6
Seasonique	Per Pack: \$2
NuvaRing	Per Ring: \$0
Depo Provera	Per Injection: \$1
Dispensing Fee	Per Visit: \$56
Aubra EQ	Per Pack: \$6
TB Skin Test	Test: \$66
Hep B Vaccination	Vaccine: \$81
Antibiotics	Per 14 Tabs: \$2-\$6
Antibiotics	Per 4 Tabs: \$1
Antibiotics	Per Pack: \$1-\$4
STD Testing	Cost Per State Lab
Specimen Collection/Handling Fee	Fee: \$4
Long Term Radon Test Kits	Per Kit: \$20
Short Term Radon Test Kits	Per Kit: \$10

Children Services	
Services	Full Cost of Service
B-3 Service Coordination/Teachers	Hourly: \$116
<ul style="list-style-type: none"> ▪ Physical Therapy ▪ Occupational Therapy ▪ Speech Therapy 	Hourly: \$135
Waiver Services Areas	
<ul style="list-style-type: none"> ▪ Autism ▪ Developmental Disabilities ▪ Coordinated Services Team 	<ul style="list-style-type: none"> ▪ Mental Health ▪ Family Support Program ▪ Physical Disabilities
Respite	Daily: \$55 - \$551.25 Hourly: \$12.60 - \$37.80
Social Work & Case Mgmt Services	Hourly: \$116
Mentoring	Hourly: \$32.00 - \$83.00
Supportive Home Care	Hourly: \$12.60 - \$37.80
Counseling/Therapy	Hourly: \$22 - \$300
Daily Living Skills	Hourly: \$18 - \$160
Mental Health & Addiction Services	
Services	Full Cost of Service
Detoxification	Daily: \$535 - \$1,619
Inpatient	Daily: \$24.88 – \$2,790
Institutional Placement	Daily: \$270.30 – \$2,790
Adult Family Home	Daily: \$111 - \$350
Community-Based Res. Facility	Daily: \$111 - \$350
Crisis Stabilization-Adult	Daily: \$350
Counseling/Therapy	Hourly: \$95 - \$300
Intake – AODA	Hourly: \$116 - \$450
Work-related Serv. (includes SE)	Hourly: \$36.68 - \$135
Court Intake Studies Req. by Indv.	Hourly: \$129 - \$415
Breathalyzer	Daily: \$15
Electronic Monitoring	Daily: \$15
Guardianship	Cost Per Agency
Rep Payee	Cost Per Agency
Medications	Per Prescription: Full Rate
Drug Screens	Per Screen: \$5 - \$203
Social Work & Case Mgmt Services	Hourly: \$116
Medication Management	Hourly: \$12.00 - \$472.34
Psychiatric Services	Hourly: \$270 - \$472.34
Psychologist Services	Hourly: \$80 - \$475

Barron County Public Health
Fee Schedule

12/29/2022

CPT Code	Type of Service	Full Cost	(Individuals Not Covered by MA)			
			Level 1 (Title X) Up To 100% Poverty 0.00% Cost	Level 2 101% To 300% Poverty 33.33% Cost	Level 3 301-350% Poverty 66.67% Cost	Level 4 >350% Poverty 100.00% Cost
<u>Medical Services: New</u>						
99202	Exp Prob FOC 20 minutes	56	-	19	37	56
99203	Det HX-Low Comp 30 min	112	-	37	75	112
<u>Medical Services: Established</u>						
99211	Min Prob 5 Minutes	28	-	9	19	28
99212	Pob FOC 10 Minutes	28	-	9	19	28
99213	Exp Prob Low Comp 15 Min	56	-	19	37	56
99214	Det HX-Mod Comp 25 Min	84	-	28	56	84
<u>LAB</u>						
87491	Chlamydia	52	-	17	35	52
87591	Gonorrhea	52	-	17	35	52
87661	Trichomoniasis	52	-	17	35	52
86592	Syphilis-VDRL	20	-	7	13	20
86803	Hep C Serodiagnosis	46	-	15	31	46
87389	HIV1-HIV2 AgAb	25	-	8	17	25
87529	Herpes	126	-	42	84	126
99000	Coll/Spec Handling Fee	4	-	1	3	4
	Hep B + 10 Min	81	-	81	81	81
	TB SKIN TEST + 30 MIN	66	-	66	66	66 *
J0696	Ceftriaxone	4	-	1	3	4
Q0144	Azithromycin	1	-	0	1	1
	FFS-Doxycycline 100 mg x14					
J3490	tabs(007367)	8	-	3	5	8
	FFS-Metronidazole 500 mg x 14					
J8499	tabs(007403)	6	-	2	4	6
J3490	Doxycycline 100 mg x14 tabs	2	-	1	1	2
J8499	Metronidazole 500 mg x 14 tabs	2	-	1	1	2
J8499	Metronidazole 500 mg x 4 tabs	1	-	0	1	1
<u>Birth Control/Pregnancy Test</u>						
81025	Pregnancy Test + 15 Minutes	28	-	9	19	28
A4268	Condoms Female (Per Condom)	3	-	3	3	3 *
A4267	Condoms Male (Per Dozen)	1	-	1	1	1 *
A4267	Latex Free Male Condoms (12)	5	-	5	5	5 *
S4993	Econtra EZ	6	-	2	4	6
S4993	Lyleq	6	-	2	4	6
S4993	Vylibra	6	-	2	4	6
S4993	Tri VyLibra	6	-	2	4	6
S4993	Aubra EQ	6	-	2	4	6
S4993	Seasonique	2	-	1	1	2
S4993	Tarina Fe	6	-	2	4	6
S4993	Jamiel	6	-	2	4	6
J7295	Nuva Ring	0	-	0	0	0
J1050	Depo Provera	1	-	0	1	1
H1010	Dispensing Fee (30 Min)	56	-	19	37	56
	Prenatal Vitamins	-	-	-	-	-

Note: This Fee Schedule is being adjusted from the 2022 fee schedule based on product cost increases/decreases.

* All Levels at Full Cost

BARRON COUNTY RESOLUTION NO. 2023 - _____

Resolution in Support of Increased County Child Support Funding

TO THE BARRON COUNTY BOARD OF SUPERVISORS:

1
2 **WHEREAS**, BARRON COUNTY CHILD SUPPORT AGENCY administers the
3 Child Support Enforcement Program on behalf of the state, providing a holistic set of
4 services to BARRON COUNTY children and their parents, including paternity
5 establishment, assistance with finding employment, obtaining child support and
6 establishing health insurance orders for children, and enforcing and modifying those
7 orders; and

8
9 **WHEREAS**, Child support is one of the most effective anti-poverty programs in
10 the state, with county child support agencies serving approximately 347,000 children and
11 collecting roughly \$906 million in financial support for Wisconsin families in 2021; and

12
13 **WHEREAS**, Child support is proven to reduce childhood poverty rates, lead to
14 better educational and behavioral outcomes for children, and have a positive effect on food
15 security, health and housing stability; and

16
17 **WHEREAS**, County child support agencies work closely with both parents to
18 ensure that they have the help they need to be successful, including assistance with finding
19 employment, referrals to other social service programs and right-sizing orders for
20 individuals impacted by substances use disorders and other challenges; and

21
22 **WHEREAS**, State funding for county child support services has failed to keep up
23 with county agency costs, which have steadily increased due to high number of caseloads
24 per worker, increased complexity of cases, inflation and new regulations; and

25
26 **WHEREAS**, an abrupt federal interpretation change in June 2019 eliminated \$4.2
27 million in federal birth cost recovery matching funds for Wisconsin; and

28
29 **WHEREAS**, Wisconsin's strong performance in child support is at risk without
30 additional funding. The state has already dropped from 2nd in the nation for the collection
31 of current support in 2016 to 6th in the nation in 2021.

32
33 **WHEREAS**, without additional state funds, county child support agencies may
34 need to eliminate positions, further increase caseloads, or reduce services, further
35 impacting federal performance measures, which would result in the loss of additional
36 federal funds; and

37
38 **WHEREAS**, the individuals most impacted by insufficient funding in child support
39 are the children and families served by county child support agencies, who will need to
40 seek out public assistance programming absent the financial security provided by the child
41 support program; and

42

BARRON COUNTY RESOLUTION NO. 2023 - _____

Resolution in Support of Increased County Child Support Funding

43 **WHEREAS**, State investments in child support are amplified by a generous federal
44 match. Every \$1 of state GPR invested in the Child Support Program generates roughly \$2
45 in federal matching funds; and
46

47 **WHEREAS**, Wisconsin’s Child Support Enforcement Program is incredibly cost-
48 effective, collecting an average of \$6.43 in support for every dollar invested in the program.
49

50 **WHEREAS**, this resolution was approved by the Health & Human Services Board
51 on , 2023, on a vote of , with voting in favor and against.
52

53 **NOW, THEREFORE, BE IT RESOLVED**, that the BARRON COUNTY Board
54 of Supervisors respectfully requests that state funding for county child support agencies be
55 increased by \$5 million GPR in each fiscal year of the 2023-25 Wisconsin state budget,
56 which will generate approximately \$9.7 million in additional federal funding each year.
57 This investment will ensure that Wisconsin counties can continue to effectively provide
58 economic support to our children.
59

60 **IT IS FURTHER RESOLVED**, that a copy of this resolution be forwarded by the
61 County Clerk to the Governor of the State of Wisconsin, State Senators and State
62 Representatives representing BARRON COUNTY, the Secretary of the Wisconsin
63 Department of Administration, and the Wisconsin Counties Association for consideration.
64

65 **BE IT FURTHER RESOLVED** that publication of this resolution may occur
66 through posting in accordance with Section 985.02 of the Wisconsin Statutes.
67

BARRON COUNTY RESOLUTION NO. 2023 - _____

Resolution in Support of Increased County Child Support Funding

OFFERED THIS _____ day of January, 2023.

<p>Number of readings required: One (<input checked="" type="checkbox"/>) Two (<input type="checkbox"/>)</p> <p>Vote required for passage: Majority (<input checked="" type="checkbox"/>) 2/3 Entire Board (20) (<input type="checkbox"/>)</p> <p>Source of funding: Budgeted (<input type="checkbox"/>) General Fund (<input type="checkbox"/>) Grant (<input type="checkbox"/>) Contingency (<input type="checkbox"/>) Other (<input checked="" type="checkbox"/>) Details: N/A</p> <p>Fiscal impact: - Current year total amount: \$ - Future years total amount: \$ - Effect on tax levy – current year - \$ - Effect on tax levy – future years - \$</p> <p>Fiscal impact reviewed by County Finance Department</p> <p>_____ Jodi Busch, Finance Director</p> <p>Approved as to form by:</p> <p>_____ Jeffrey French, Administrator</p> <p>_____ John Muench, Corporation Counsel</p>	<p>_____ Karolyn Bartlett Health & Human Services Board Chair</p> <p>(The Committee Chair signature verifies the action taken by the Committee.)</p> <p>Board Action: Adopted (<input type="checkbox"/>) Failed (<input type="checkbox"/>) Tabled (<input type="checkbox"/>)</p>
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